

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2015-2016
AS OF AUGUST 12, 2016**

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	11,793.74	-	-	11,793.74	-	-
0310	PROFESSIONAL & TECHNICAL SERV	1,134.00	-	-	475.00	659.00	0.58
0331	OUT-OF-COUNTY TRAVEL	7,708.75	-	-	2,352.97	5,355.78	0.69
0350	REPAIR AND MAINTENANCE	3,917.42	-	-	2,607.42	1,310.00	0.33
0355	COMPUTER REPAIRS	130.00	-	-	130.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	7,456.24	-	1,074.18	6,382.06	-	-
0365	SOFTWARE SUBSCRIPTIONS	2,225.00	-	-	2,225.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1,041.00	-	-	980.00	61.00	0.06
0375	CELLULAR TELEPHONE	450.00	-	-	450.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	2,404.05	-	-	2,250.45	153.60	0.06
0398	FIELD TRIP/STUDENT TRANSPORT	7,251.75	-	-	7,251.75	-	-
0420	BOTTLED GAS	4,441.92	-	-	4,441.92	-	-
0450	GASOLINE	361.64	-	-	147.91	213.73	0.59
0460	DIESEL FUEL	66.23	-	-	46.44	19.79	0.30
0510	SUPPLIES	16,443.88	-	-	16,351.54	92.34	0.01
0530	PERIODICALS	300.00	-	-	264.26	35.74	0.12
0642	EQUIPMENT (UNDER \$1000)	2,556.78	-	2,116.60	327.78	112.40	0.04
0644	COMPUTER HARDWARE(UNDER \$1000)	540.00	-	-	540.00	-	-
0672	NEW SIDEWALKS & RETAINING WALL	120.00	-	-	120.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	312.24	-	-	312.24	-	-
0692	SOFTWARE (UNDER \$1000)	945.00	-	-	300.00	645.00	0.68
0730	DUES AND FEES	15,327.00	-	-	-	15,327.00	1.00
0750	OTHER PERSONNEL SERVICES(TEMP)	17,503.99	-	-	17,503.99	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS	1,995.37	-	-	-	1,995.37	1.00
0988	RESERVES - SCHOOL CARRYOVER	583.80	-	-	-	583.80	1.00
PROJECT TOTALS:		107,009.80	-	3,190.78	77,254.47	26,564.55	24.82

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PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	19,266.84	-	-	19,266.84	-	-
PROJECT 0010 TOTALS:		19,266.84	-	-	19,266.84	-	-
PROJECT: 0132 VPK - YEAR LONG PROGRAM					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	361.46	-	-	361.46	-	-
PROJECT 0132 TOTALS:		361.46	-	-	361.46	-	-
PROJECT: 1007 SRO-GENERAL FUND					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	28,890.97	-	-	28,890.97	-	-
PROJECT 1007 TOTALS:		28,890.97	-	-	28,890.97	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	20,315.25	-	-	20,315.25	-	-
PROJECT 1084 TOTALS:		20,315.25	-	-	20,315.25	-	-

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PROJECT: 2011 CUSTODIAL SERVICES					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL	1.07	-	-	1.07	-	-
0350	REPAIR AND MAINTENANCE	116.77	-	-	116.77	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	85.71	-	-	85.71	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	2.99	-	-	2.99	-	-
0375	CELLULAR TELEPHONE	84.34	-	-	84.34	-	-
0391	LAUNDRY / LINEN	457.28	-	-	457.28	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	5.55	-	-	5.55	-	-
0420	BOTTLED GAS	26.21	-	-	26.21	-	-
0450	GASOLINE	174.69	-	-	174.69	-	-
0510	SUPPLIES	8,209.20	-	-	8,209.20	-	-
0642	EQUIPMENT (UNDER \$1000)	304.19	-	-	304.19	-	-
0730	DUES AND FEES	35.93	-	-	35.93	-	-
0732	MOTOR VEHICLE TAGS AND FEES	2.75	-	-	2.75	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	495.20	-	-	495.20	-	-
PROJECT 2011 TOTALS:		10,001.88	-	-	10,001.88	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2,141.96	-	-	2,141.96	-	-
PROJECT 2012 TOTALS:		2,141.96	-	-	2,141.96	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	29.36	-	-	29.36	-	-
0510	SUPPLIES	3.98	-	-	3.98	-	-
PROJECT 2013 TOTALS:		33.34	-	-	33.34	-	-

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PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	208.19	-	-	208.19	-	-
0510	SUPPLIES	6.24	-	-	6.24	-	-
PROJECT 2017 TOTALS:		214.43	-	-	214.43	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	10,936.18	-	-	10,936.18	-	-
0330	IN-COUNTY TRAVEL	6.96	-	-	6.96	-	-
0510	SUPPLIES	12.59	-	-	12.59	-	-
PROJECT 2019 TOTALS:		10,955.73	-	-	10,955.73	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	89.94	-	-	89.94	-	-
0365	SOFTWARE SUBSCRIPTIONS	15.75	-	-	15.75	-	-
PROJECT 2023 TOTALS:		105.69	-	-	105.69	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	19.26	-	-	19.26	-	-
0331	OUT-OF-COUNTY TRAVEL	49.23	-	-	49.23	-	-
0510	SUPPLIES	684.14	-	-	684.14	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	109.14	-	-	109.14	-	-
0692	SOFTWARE (UNDER \$1000)	17.69	-	-	17.69	-	-
0730	DUES AND FEES	10.70	-	-	10.70	-	-
PROJECT 2027 TOTALS:		890.16	-	-	890.16	-	-

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PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	196.17	-	-	-	196.17	1.00
0642	EQUIPMENT (UNDER \$1000)	2,885.00	-	-	-	2,885.00	1.00
PROJECT 2039 TOTALS:		3,081.17	-	-	-	3,081.17	100.00
PROJECT: 2090 KINDERGARTEN PROGRAMS					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	131.26	-	-	131.26	-	-
PROJECT 2090 TOTALS:		131.26	-	-	131.26	-	-
PROJECT: 2154 ADVANCED PLACEMENT					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	151.00	-	-	151.00	-	-
PROJECT 2154 TOTALS:		151.00	-	-	151.00	-	-
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	0.64	-	-	-	0.64	1.00
0360	LEASE AND RENTAL AGREEMENTS	237.35	-	-	132.00	105.35	0.44
0393	CONTRACTS-NONPROFESSIONAL SVC	1,177.24	-	-	1,150.50	26.74	0.02
0510	SUPPLIES	13,727.69	-	-	9,845.77	3,881.92	0.28
0676	OTHER PERMANENT IMPROVEMENTS	10.05	-	-	-	10.05	1.00
0677	REPLACEMENT SYSTEMS	580.00	-	-	580.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	15,210.02	-	-	8,662.64	6,547.38	0.43
0685	FLOORING/STRUCTURAL ALTERATION	2,474.00	-	-	2,474.00	-	-
PROJECT 2909 TOTALS:		33,416.99	-	-	22,844.91	10,572.08	31.64
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	552.00	-	-	552.00	-	-
PROJECT 3007 TOTALS:		552.00	-	-	552.00	-	-

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PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	3,439.00	-	-	3,439.00	-	-
PROJECT 3009 TOTALS:		3,439.00	-	-	3,439.00	-	-
PROJECT: 3101 LOTTERY -DISCRETIONARY					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	871.88	-	-	871.88	-	-
PROJECT 3101 TOTALS:		871.88	-	-	871.88	-	-
PROJECT: 3102 SAI - STUDENT ASSESSMENT					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	852.50	-	-	852.50	-	-
PROJECT 3102 TOTALS:		852.50	-	-	852.50	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0390	OTHER PURCHASED SVC-PRINT/COPY	248.40	-	-	248.40	-	-
0510	SUPPLIES	11,525.84	-	2,635.75	8,228.77	661.32	0.06
0520	TEXTBOOKS	16,386.06	-	-	16,318.79	67.27	-
PROJECT 3105 TOTALS:		28,160.30	-	2,635.75	24,795.96	728.59	2.59
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	306.54	-	-	282.52	24.02	0.08
0610	LIBRARY BOOKS	6,867.55	-	-	725.25	6,142.30	0.89
PROJECT 3106 TOTALS:		7,174.09	-	-	1,007.77	6,166.32	85.95
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	862.00	-	-	856.78	5.22	0.01
PROJECT 3109 TOTALS:		862.00	-	-	856.78	5.22	0.61

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PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	100.29	-	-	100.29	-	-
0330	IN-COUNTY TRAVEL	8.28	-	-	8.28	-	-
0375	CELLULAR TELEPHONE	18.00	-	-	18.00	-	-
0450	GASOLINE	16.36	-	-	16.36	-	-
0510	SUPPLIES	22.28	-	-	22.28	-	-
0550	REPAIR PARTS	6.25	-	-	6.25	-	-
PROJECT 3162 TOTALS:		171.46	-	-	171.46	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	7,750.00	-	-	7,750.00	-	-
PROJECT 3180 TOTALS:		7,750.00	-	-	7,750.00	-	-
PROJECT: 4002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	73.20	-	-	73.20	-	-
PROJECT 4002 TOTALS:		73.20	-	-	73.20	-	-
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2,000.00	-	-	1,632.28	367.72	0.18
0642	EQUIPMENT (UNDER \$1000)	1,000.00	-	-	1,000.00	-	-
PROJECT 4004 TOTALS:		3,000.00	-	-	2,632.28	367.72	12.26
PROJECT: 4009 DONATIONS - UNRESTRICTED					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	140.00	-	-	133.90	6.10	0.04
PROJECT 4009 TOTALS:		140.00	-	-	133.90	6.10	4.36

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PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS	96,812.46	-	-	96,812.46	-	-
PROJECT 4019 TOTALS:		96,812.46	-	-	96,812.46	-	-
PROJECT: 4109 SAI - MENTORING SERVICES					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	2,700.00	-	-	2,700.00	-	-
PROJECT 4109 TOTALS:		2,700.00	-	-	2,700.00	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	1,950.00	-	-	1,950.00	-	-
PROJECT 4110 TOTALS:		1,950.00	-	-	1,950.00	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	418.00	-	-	-	418.00	1.00
0510	SUPPLIES	950.00	-	-	687.36	262.64	0.28
PROJECT 5002 TOTALS:		1,368.00	-	-	687.36	680.64	49.75
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	3,400.81	-	-	3,400.81	-	-
PROJECT 5027 TOTALS:		3,400.81	-	-	3,400.81	-	-
PROJECT: 5054 AP-BONUSES/EXAMS					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	200.00	-	-	200.00	-	-
0510	SUPPLIES	1,642.81	-	-	1,642.81	-	-
PROJECT 5054 TOTALS:		1,842.81	-	-	1,842.81	-	-

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PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	1,575.00	-	-	1,575.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	24,602.57	-	-	24,337.00	265.57	0.01
0510	SUPPLIES	520.48	-	-	520.48	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	299.99	-	-	299.99	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	48.13	-	-	48.13	-	-
0997	RESERVES - PROJECTS	7,147.11	-	-	-	7,147.11	1.00
PROJECT 5068 TOTALS:		34,193.28	-	-	26,780.60	7,412.68	21.68
PROJECT: 5071 CAPE - WELDING					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2,760.10	-	-	2,760.10	-	-
0730	DUES AND FEES	50.00	-	-	50.00	-	-
0997	RESERVES - PROJECTS	5,835.12	-	-	-	5,835.12	1.00
PROJECT 5071 TOTALS:		8,645.22	-	-	2,810.10	5,835.12	67.50
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	5,795.00	-	-	5,795.00	-	-
PROJECT 5090 TOTALS:		5,795.00	-	-	5,795.00	-	-
PROJECT: 5095 DUAL ENROLLMENT COURSES					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	1,295.64	-	-	1,295.64	-	-
PROJECT 5095 TOTALS:		1,295.64	-	-	1,295.64	-	-

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PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE	7,297.13	-	-	7,297.13	-	-
0373	TELEPHONE LONG DISTANCE	747.50	-	-	747.50	-	-
0381	WATER AND SEWAGE	7,122.41	-	-	7,122.41	-	-
0382	GARBAGE	4,485.05	-	-	4,485.05	-	-
0383	RECYCLING	1,266.20	-	-	1,266.20	-	-
0430	ELECTRICITY	112,581.64	-	-	112,581.64	-	-
PROJECT 5099 TOTALS:		133,499.93	-	-	133,499.93	-	-
PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	4,005.20	-	-	4,005.20	-	-
PROJECT 5150 TOTALS:		4,005.20	-	-	4,005.20	-	-
PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS	157.27	-	-	157.27	-	-
PROJECT 5160 TOTALS:		157.27	-	-	157.27	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	5,201.35	-	5,114.00	-	87.35	0.02
0510	SUPPLIES	2,936.19	-	-	2,187.48	748.71	0.26
0684	REPLACEMENT ROOFING & SYSTEMS	2,649.69	-	-	1,150.00	1,499.69	0.57
0685	FLOORING/STRUCTURAL ALTERATION	1,197.47	-	-	997.47	200.00	0.17
PROJECT 5909 TOTALS:		11,984.70	-	5,114.00	4,334.95	2,535.75	21.16
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	5,625.00	-	-	5,625.00	-	-
PROJECT 6004 TOTALS:		5,625.00	-	-	5,625.00	-	-

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PROJECT: 6060 CAPE DIGITAL TOOLS								
					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS		369.00	-	-	-	369.00	1.00
PROJECT 6060 TOTALS:			369.00	-	-	-	369.00	100.00
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION		5,892.09	-	-	5,892.09	-	-
0398	FIELD TRIP/STUDENT TRANSPORT		2,051.75	-	-	2,051.75	-	-
PROJECT 6113 TOTALS:			7,943.84	-	-	7,943.84	-	-
PROJECT: 6123 READING INSTRUCTION								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION		300.00	-	-	300.00	-	-
0365	SOFTWARE SUBSCRIPTIONS		17,737.32	-	-	17,737.32	-	-
0510	SUPPLIES		563.56	-	-	563.56	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)		164.08	-	-	164.08	-	-
PROJECT 6123 TOTALS:			18,764.96	-	-	18,764.96	-	-
PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES		150.00	-	-	-	150.00	1.00
PROJECT 6127 TOTALS:			150.00	-	-	-	150.00	100.00
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS		32,283.37	-	-	32,283.37	-	-
0610	LIBRARY BOOKS		2,083.76	-	-	-	2,083.76	1.00
PROJECT 6160 TOTALS:			34,367.13	-	-	32,283.37	2,083.76	6.06
PROJECT: 7008 CURRICULUM DEVELOPMENT								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS		210.00	-	-	210.00	-	-
PROJECT 7008 TOTALS:			210.00	-	-	210.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - ALL PROJECTS
 FISCAL YEAR 2015-2016
 AS OF AUGUST 12, 2016**

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)		6,953.06	-	-	6,953.06	-	-
PROJECT 7016 TOTALS:			6,953.06	-	-	6,953.06	-	-
PROJECT: 7054 AP INITIATIVE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		355.00	-	-	355.00	-	-
PROJECT 7054 TOTALS:			355.00	-	-	355.00	-	-
PROJECT: 7110 SAI - EDUCATION OPTIONS						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS		2,307.00	-	-	2,307.00	-	-
PROJECT 7110 TOTALS:			2,307.00	-	-	2,307.00	-	-
PROJECT: 8107 CSR - MATH INITIATIVES						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS		1,095.00	-	-	1,095.00	-	-
0510	SUPPLIES		289.49	-	-	289.49	-	-
PROJECT 8107 TOTALS:			1,384.49	-	-	1,384.49	-	-
PROJECT: 5401 TITLE I - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES		828.02	-	-	828.02	-	-
PROJECT 5401 TOTALS:			828.02	-	-	828.02	-	-
PROJECT: 5413 TITLE I - PART A - SII						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES		8,198.04	-	-	8,198.04	-	-
PROJECT 5413 TOTALS:			8,198.04	-	-	8,198.04	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - ALL PROJECTS
 FISCAL YEAR 2015-2016
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0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6401 TITLE I - PART A				FUND: 4201	FEDERAL REVENUE FROM STAT		
0370	POSTAGE/SHIPPING/TELEGRAM	725.00	-	-	705.00	20.00	0.03
0510	SUPPLIES	6,888.25	-	-	2,299.66	4,588.59	0.67
0642	EQUIPMENT (UNDER \$1000)	10,834.50	-	9,342.77	-	1,491.73	0.14
0644	COMPUTER HARDWARE(UNDER \$1000)	6,300.00	-	-	4,190.23	2,109.77	0.33
0750	OTHER PERSONNEL SERVICES(TEMP)	210.00	-	-	210.00	-	-
PROJECT 6401 TOTALS:		24,957.75	-	9,342.77	7,404.89	8,210.09	32.90
PROJECT: 6422 CARL PERKINS-SECONDARY ED S131				FUND: 4201	FEDERAL REVENUE FROM STAT		
0365	SOFTWARE SUBSCRIPTIONS	1,045.10	-	-	1,045.10	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	111.58	-	-	111.58	-	-
PROJECT 6422 TOTALS:		1,156.68	-	-	1,156.68	-	-