

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2015-2016
AS OF AUGUST 12, 2016**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	7,787.16	-	-	7,787.16	-	-
0310	PROFESSIONAL & TECHNICAL SERV	1,077.00	-	-	1,077.00	-	-
0331	OUT-OF-COUNTY TRAVEL	265.00	-	-	-	265.00	1.00
0350	REPAIR AND MAINTENANCE	2,454.22	-	141.93	2,115.94	196.35	0.08
0360	LEASE AND RENTAL AGREEMENTS	11,851.45	-	5,169.10	6,682.35	-	-
0365	SOFTWARE SUBSCRIPTIONS	844.40	-	-	844.40	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	2,000.00	-	-	1,949.40	50.60	0.03
0390	OTHER PURCHASED SVC-PRINT/COPY	1,389.59	-	-	1,169.09	220.50	0.16
0398	FIELD TRIP/STUDENT TRANSPORT	3,800.00	-	-	3,400.00	400.00	0.11
0460	DIESEL FUEL	208.95	-	-	208.95	-	-
0510	SUPPLIES	28,239.95	-	-	25,265.46	2,974.49	0.11
0530	PERIODICALS	209.46	-	-	209.46	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)	3,675.00	-	-	3,575.00	100.00	0.03
0642	EQUIPMENT (UNDER \$1000)	771.96	-	-	709.93	62.03	0.08
0644	COMPUTER HARDWARE(UNDER \$1000)	1,884.27	-	-	1,884.27	-	-
0730	DUES AND FEES	1,198.50	-	-	1,198.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	34,881.29	-	-	34,881.29	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS	43,814.29	-	-	-	43,814.29	1.00
PROJECT TOTALS:		146,352.49	-	5,311.03	92,958.20	48,083.26	32.85
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC	13,278.03	-	-	13,278.03	-	-
PROJECT 0010 TOTALS:		13,278.03	-	-	13,278.03	-	-
PROJECT: 1007 SRO-GENERAL FUND				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV	28,143.28	-	-	28,143.28	-	-
PROJECT 1007 TOTALS:		28,143.28	-	-	28,143.28	-	-

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PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	17,892.25	-	-	17,892.25	-	-
PROJECT 1084 TOTALS:		17,892.25	-	-	17,892.25	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	108.00	-	-	108.00	-	-
0330	IN-COUNTY TRAVEL	154.68	-	-	154.68	-	-
0331	OUT-OF-COUNTY TRAVEL	30.13	-	-	30.13	-	-
0350	REPAIR AND MAINTENANCE	53.13	-	-	53.13	-	-
0510	SUPPLIES	44.18	-	-	44.18	-	-
0622	AUDIO VISUAL (UNDER \$1000)	4.45	-	-	4.45	-	-
0642	EQUIPMENT (UNDER \$1000)	374.99	-	-	374.99	-	-
PROJECT 2008 TOTALS:		769.56	-	-	769.56	-	-

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PROJECT: 2011 CUSTODIAL SERVICES					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL	1.31	-	-	1.31	-	-
0350	REPAIR AND MAINTENANCE	143.10	-	-	143.10	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	105.04	-	-	105.04	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	3.66	-	-	3.66	-	-
0375	CELLULAR TELEPHONE	103.36	-	-	103.36	-	-
0391	LAUNDRY / LINEN	560.40	-	-	560.40	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	6.80	-	-	6.80	-	-
0420	BOTTLED GAS	32.11	-	-	32.11	-	-
0450	GASOLINE	214.09	-	-	214.09	-	-
0510	SUPPLIES	10,060.40	-	-	10,060.40	-	-
0642	EQUIPMENT (UNDER \$1000)	372.78	-	-	372.78	-	-
0730	DUES AND FEES	44.03	-	-	44.03	-	-
0732	MOTOR VEHICLE TAGS AND FEES	3.37	-	-	3.37	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	606.87	-	-	606.87	-	-
PROJECT 2011 TOTALS:		12,257.32	-	-	12,257.32	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2,627.10	-	-	2,627.10	-	-
PROJECT 2012 TOTALS:		2,627.10	-	-	2,627.10	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	146.78	-	-	146.78	-	-
0510	SUPPLIES	19.91	-	-	19.91	-	-
PROJECT 2013 TOTALS:		166.69	-	-	166.69	-	-

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PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	12.34	-	-	12.34	-	-
0330	IN-COUNTY TRAVEL	2.06	-	-	2.06	-	-
0331	OUT-OF-COUNTY TRAVEL	14.01	-	-	14.01	-	-
0510	SUPPLIES	16.53	-	-	16.53	-	-
PROJECT 2018 TOTALS:		44.94	-	-	44.94	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	2,038.66	-	-	2,038.66	-	-
0330	IN-COUNTY TRAVEL	6.96	-	-	6.96	-	-
0510	SUPPLIES	12.59	-	-	12.59	-	-
PROJECT 2019 TOTALS:		2,058.21	-	-	2,058.21	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	614.58	-	-	614.58	-	-
0365	SOFTWARE SUBSCRIPTIONS	107.63	-	-	107.63	-	-
PROJECT 2023 TOTALS:		722.21	-	-	722.21	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	24.08	-	-	24.08	-	-
0331	OUT-OF-COUNTY TRAVEL	61.53	-	-	61.53	-	-
0510	SUPPLIES	855.18	-	-	855.18	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	136.43	-	-	136.43	-	-
0692	SOFTWARE (UNDER \$1000)	22.12	-	-	22.12	-	-
0730	DUES AND FEES	13.38	-	-	13.38	-	-
PROJECT 2027 TOTALS:		1,112.72	-	-	1,112.72	-	-

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PROJECT: 2051 PURCHASED - OTHER POSITIONS					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	1,690.00	-	-	1,690.00	-	-
PROJECT 2051 TOTALS:		1,690.00	-	-	1,690.00	-	-
PROJECT: 2099 STADIUM & ATHLETIC FIELD MANTC					FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME	25.31	-	-	25.31	-	-
0350	REPAIR AND MAINTENANCE	488.13	-	-	488.13	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	467.64	-	-	467.64	-	-
0360	LEASE AND RENTAL AGREEMENTS	42.24	-	-	42.24	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	419.20	-	-	419.20	-	-
0510	SUPPLIES	9,756.12	-	-	9,756.12	-	-
0517	TOOLS - MAINTENANCE	118.87	-	-	118.87	-	-
0540	OIL AND GREASE	125.80	-	-	125.80	-	-
0550	REPAIR PARTS	1,343.36	-	-	1,343.36	-	-
0560	TIRES AND TUBES	137.85	-	-	137.85	-	-
0642	EQUIPMENT (UNDER \$1000)	73.12	-	-	73.12	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,579.15	-	-	1,579.15	-	-
PROJECT 2099 TOTALS:		14,576.79	-	-	14,576.79	-	-
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	0.50	-	-	-	0.50	1.00
0510	SUPPLIES	14,029.79	-	-	6,761.97	7,267.82	0.52
0677	REPLACEMENT SYSTEMS	2,336.25	-	-	2,336.25	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	31,772.49	-	-	30,659.01	1,113.48	0.04
0685	FLOORING/STRUCTURAL ALTERATION	2,600.00	-	-	2,600.00	-	-
PROJECT 2909 TOTALS:		50,739.03	-	-	42,357.23	8,381.80	16.52

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PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM					FUND: 1010 GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC	790.00	-	-	790.00	-	-
PROJECT 3007 TOTALS:		790.00	-	-	790.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010 GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS	4,230.00	-	-	4,230.00	-	-
PROJECT 3009 TOTALS:		4,230.00	-	-	4,230.00	-	-
PROJECT: 3061 AFCEA SCIENCE SUPPLIES GRANT					FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES	1,000.00	-	-	1,000.00	-	-
PROJECT 3061 TOTALS:		1,000.00	-	-	1,000.00	-	-
PROJECT: 3102 SAI - STUDENT ASSESSMENT					FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	598.75	-	-	598.75	-	-
PROJECT 3102 TOTALS:		598.75	-	-	598.75	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES	21,928.58	-	-	9,498.45	12,430.13	0.57
0520	TEXTBOOKS	12,853.47	-	-	12,853.47	-	-
PROJECT 3105 TOTALS:		34,782.05	-	-	22,351.92	12,430.13	35.74
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010 GENERAL OPERATING		
0610	LIBRARY BOOKS	2,276.68	-	-	2,241.42	35.26	0.02
PROJECT 3106 TOTALS:		2,276.68	-	-	2,241.42	35.26	1.55
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES	1,014.59	-	-	295.66	718.93	0.71
PROJECT 3109 TOTALS:		1,014.59	-	-	295.66	718.93	70.86

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PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	100.29	-	-	100.29	-	-
0330	IN-COUNTY TRAVEL	8.28	-	-	8.28	-	-
0375	CELLULAR TELEPHONE	18.00	-	-	18.00	-	-
0450	GASOLINE	16.36	-	-	16.36	-	-
0510	SUPPLIES	22.28	-	-	22.28	-	-
0550	REPAIR PARTS	6.26	-	-	6.26	-	-
PROJECT 3162 TOTALS:		171.47	-	-	171.47	-	-
PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	8,250.00	-	-	8,250.00	-	-
PROJECT 3180 TOTALS:		8,250.00	-	-	8,250.00	-	-
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	125.00	-	-	125.00	-	-
0510	SUPPLIES	3,000.00	-	-	2,795.19	204.81	0.07
0642	EQUIPMENT (UNDER \$1000)	431.86	-	-	-	431.86	1.00
PROJECT 4004 TOTALS:		3,556.86	-	-	2,920.19	636.67	17.90
PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	2,657.82	-	-	2,657.82	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	221.00	-	-	221.00	-	-
0510	SUPPLIES	1,342.18	-	-	1,342.18	-	-
PROJECT 4005 TOTALS:		4,221.00	-	-	4,221.00	-	-
PROJECT: 4006 NDIA ACCELL GRANT					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	65.26	-	-	65.26	-	-
PROJECT 4006 TOTALS:		65.26	-	-	65.26	-	-

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PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS	102,235.22	-	-	102,235.22	-	-
PROJECT 4019 TOTALS:		102,235.22	-	-	102,235.22	-	-
PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	747.69	-	-	747.69	-	-
PROJECT 4099 TOTALS:		747.69	-	-	747.69	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	1,950.00	-	-	1,950.00	-	-
PROJECT 4110 TOTALS:		1,950.00	-	-	1,950.00	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0390	OTHER PURCHASED SVC-PRINT/COPY	1,650.68	-	-	1,650.68	-	-
0510	SUPPLIES	327.32	-	-	327.32	-	-
PROJECT 5002 TOTALS:		1,978.00	-	-	1,978.00	-	-
PROJECT: 5008 NDIA ACCELL GRANT					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	308.25	-	-	308.25	-	-
PROJECT 5008 TOTALS:		308.25	-	-	308.25	-	-
PROJECT: 5028 SUMMER JOBS - DISCRETIONARY					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	368.63	-	-	368.63	-	-
PROJECT 5028 TOTALS:		368.63	-	-	368.63	-	-

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PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	6,248.66	-	-	6,248.66	-	-
0510	SUPPLIES	743.70	-	-	743.70	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	200.00	-	-	131.26	68.74	0.34
0997	RESERVES - PROJECTS	35,874.44	-	-	-	35,874.44	1.00
PROJECT 5068 TOTALS:		43,066.80	-	-	7,123.62	35,943.18	83.46
PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	3,040.00	-	-	3,040.00	-	-
PROJECT 5090 TOTALS:		3,040.00	-	-	3,040.00	-	-
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE	2,355.80	-	-	2,355.80	-	-
0373	TELEPHONE LONG DISTANCE	22.31	-	-	22.31	-	-
0381	WATER AND SEWAGE	28,313.69	-	-	28,313.69	-	-
0382	GARBAGE	8,129.81	-	-	8,129.81	-	-
0383	RECYCLING	1,305.28	-	-	1,305.28	-	-
0410	NATURAL GAS	2,539.13	-	-	2,539.13	-	-
0430	ELECTRICITY	129,625.49	-	-	129,625.49	-	-
PROJECT 5099 TOTALS:		172,291.51	-	-	172,291.51	-	-
PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	99.29	-	-	99.29	-	-
PROJECT 5127 TOTALS:		99.29	-	-	99.29	-	-

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PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010	GENERAL OPERATING	
0357	SUPPORT MANAGED - COMPUTERS	1,584.00	-	-	1,584.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	4,846.25	-	-	4,846.25	-	-
0682	HEATING/COOLING/AIR CONDITION	305.00	-	-	305.00	-	-
PROJECT 5150 TOTALS:		6,735.25	-	-	6,735.25	-	-
PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	657.46	-	-	657.46	-	-
PROJECT 5160 TOTALS:		657.46	-	-	657.46	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	399.90	-	-	-	399.90	1.00
0393	CONTRACTS-NONPROFESSIONAL SVC	13,068.29	-	7,400.00	5,668.29	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	2,470.09	-	-	2,470.09	-	-
0685	FLOORING/STRUCTURAL ALTERATION	279.60	-	-	279.60	-	-
PROJECT 5909 TOTALS:		16,217.88	-	7,400.00	8,417.98	399.90	2.47
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	8,048.00	-	-	8,048.00	-	-
PROJECT 6004 TOTALS:		8,048.00	-	-	8,048.00	-	-
PROJECT: 6024 DONATIONS/CURRICULUM					FUND: 1010	GENERAL OPERATING	
0390	OTHER PURCHASED SVC-PRINT/COPY	500.00	-	-	500.00	-	-
PROJECT 6024 TOTALS:		500.00	-	-	500.00	-	-
PROJECT: 6060 CAPE DIGITAL TOOLS					FUND: 1010	GENERAL OPERATING	
0997	RESERVES - PROJECTS	1,570.00	-	-	-	1,570.00	1.00
PROJECT 6060 TOTALS:		1,570.00	-	-	-	1,570.00	100.00

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PROJECT: 6090 BEST & BRIGHTEST SCHOLARSHIP					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	23,008.65	-	-	23,008.65	-	-
PROJECT 6090 TOTALS:		23,008.65	-	-	23,008.65	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	5,011.08	-	-	5,011.08	-	-
PROJECT 6113 TOTALS:		5,011.08	-	-	5,011.08	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	800.00	-	-	800.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	13,444.00	-	-	13,444.00	-	-
0510	SUPPLIES	53.56	-	-	53.56	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	877.70	-	-	877.70	-	-
PROJECT 6123 TOTALS:		15,175.26	-	-	15,175.26	-	-
PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	50.00	-	-	-	50.00	1.00
PROJECT 6127 TOTALS:		50.00	-	-	-	50.00	100.00
PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	49,121.49	-	-	49,121.49	-	-
0510	SUPPLIES	455.76	-	-	-	455.76	1.00
PROJECT 6160 TOTALS:		49,577.25	-	-	49,121.49	455.76	0.92
PROJECT: 7008 CURRICULUM DEVELOPMENT					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	300.00	-	-	300.00	-	-
PROJECT 7008 TOTALS:		300.00	-	-	300.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2015-2016
AS OF AUGUST 12, 2016**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	5,833.67	-	-	5,833.67	-	-
PROJECT 7016 TOTALS:		5,833.67	-	-	5,833.67	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	87.02	-	-	87.02	-	-
PROJECT 7020 TOTALS:		87.02	-	-	87.02	-	-
PROJECT: 7110 SAI - EDUCATION OPTIONS					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	6,102.00	-	-	6,102.00	-	-
PROJECT 7110 TOTALS:		6,102.00	-	-	6,102.00	-	-
PROJECT: 8107 CSR - MATH INITIATIVES					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	1,726.00	-	-	1,726.00	-	-
PROJECT 8107 TOTALS:		1,726.00	-	-	1,726.00	-	-
PROJECT: 5488 DODEA - SCIENCE					FUND: 4200	AGENCY INVOICED EACH MON	
0310	PROFESSIONAL & TECHNICAL SERV	36,311.86	-	-	36,311.86	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	162.25	-	-	162.25	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	287.12	-	-	287.12	-	-
PROJECT 5488 TOTALS:		36,761.23	-	-	36,761.23	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - ALL PROJECTS
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0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6422 CARL PERKINS-SECONDARY ED S131				FUND: 4201	FEDERAL REVENUE FROM STAT		
0365	SOFTWARE SUBSCRIPTIONS	1,072.61	-	-	1,072.61	-	-
0510	SUPPLIES	2,912.50	-	-	2,912.50	-	-
0642	EQUIPMENT (UNDER \$1000)	3,046.35	-	-	3,046.35	-	-
0643	COMPUTER EQUIP (OVER \$1000)	2,551.81	-	-	2,551.81	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1,610.81	-	-	1,610.81	-	-
0691	SOFTWARE (OVER \$1000)	6,445.97	-	-	6,445.97	-	-
0692	SOFTWARE (UNDER \$1000)	1,534.81	-	-	1,534.81	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	45.12	-	-	45.12	-	-
PROJECT 6422 TOTALS:		19,219.98	-	-	19,219.98	-	-