

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

0761 DAVIDSON MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	4,260.06	-	-	4,260.06	-	-
0310	PROFESSIONAL & TECHNICAL SERV	1,341.00	-	-	1,341.00	-	-
0331	OUT-OF-COUNTY TRAVEL	863.80	-	-	863.80	-	-
0350	REPAIR AND MAINTENANCE	6,356.04	-	1,365.78	4,990.26	-	-
0360	LEASE AND RENTAL AGREEMENTS	15,514.97	-	2,201.59	13,313.38	-	-
0365	SOFTWARE SUBSCRIPTIONS	394.00	-	-	394.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	4,000.00	-	-	4,000.00	-	-
0375	CELLULAR TELEPHONE	1,050.00	-	-	1,050.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	1,340.54	-	-	1,340.54	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	8,393.00	-	-	8,393.00	-	-
0450	GASOLINE	45.55	-	-	45.55	-	-
0460	DIESEL FUEL	23.44	-	-	23.44	-	-
0510	SUPPLIES	28,923.04	-	1,887.50	27,035.54	-	-
0530	PERIODICALS	386.65	-	-	386.65	-	-
0642	EQUIPMENT (UNDER \$1000)	3,885.93	-	-	3,885.93	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	639.89	-	-	639.89	-	-
0682	HEATING/COOLING/AIR CONDITION	330.48	-	-	330.48	-	-
0730	DUES AND FEES	394.00	-	-	394.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	55,291.33	-	-	55,291.33	-	-
0988	RESERVES - SCHOOL CARRYOVER	45,998.80	-	-	-	45,998.80	100.00
PROJECT TOTALS:		179,432.52	-	5,454.87	127,978.85	45,998.80	25.64
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC	11,137.90	-	-	11,137.90	-	-
PROJECT 0010 TOTALS:		11,137.90	-	-	11,137.90	-	-

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PROJECT: 1017 EM COAST AUTISM SOCIETY GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		500.00	-	-	-	500.00	100.00
PROJECT 1017 TOTALS:			500.00	-	-	-	500.00	100.00
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV		22,966.42	-	-	22,966.42	-	-
PROJECT 1084 TOTALS:			22,966.42	-	-	22,966.42	-	-
PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV		4,428.90	-	-	4,428.90	-	-
0330	IN-COUNTY TRAVEL		245.02	-	-	245.02	-	-
0331	OUT-OF-COUNTY TRAVEL		33.07	-	-	33.07	-	-
0510	SUPPLIES		93.91	-	-	93.91	-	-
0642	EQUIPMENT (UNDER \$1000)		54.69	-	-	54.69	-	-
0692	SOFTWARE (UNDER \$1000)		174.17	-	-	174.17	-	-
PROJECT 2004 TOTALS:			5,029.76	-	-	5,029.76	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV		118.44	-	-	118.44	-	-
0330	IN-COUNTY TRAVEL		140.38	-	-	140.38	-	-
0331	OUT-OF-COUNTY TRAVEL		34.06	-	-	34.06	-	-
0350	REPAIR AND MAINTENANCE		82.02	-	-	82.02	-	-
0510	SUPPLIES		39.77	-	-	39.77	-	-
0642	EQUIPMENT (UNDER \$1000)		462.29	-	-	462.29	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)		34.56	-	-	34.56	-	-
PROJECT 2008 TOTALS:			911.52	-	-	911.52	-	-

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PROJECT: 2011 CUSTODIAL SERVICES					FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME	1,386.17	-	-	1,386.17	-	-
0350	REPAIR AND MAINTENANCE	198.33	-	-	198.33	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	26.24	-	-	26.24	-	-
0375	CELLULAR TELEPHONE	121.68	-	-	121.68	-	-
0391	LAUNDRY / LINEN	426.56	-	-	426.56	-	-
0420	BOTTLED GAS	23.52	-	-	23.52	-	-
0450	GASOLINE	387.60	-	-	387.60	-	-
0510	SUPPLIES	11,669.01	-	-	11,669.01	-	-
0642	EQUIPMENT (UNDER \$1000)	555.62	-	-	555.62	-	-
0730	DUES AND FEES	18.05	-	-	18.05	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,001.75	-	-	1,001.75	-	-
PROJECT 2011 TOTALS:		15,814.53	-	-	15,814.53	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2,603.07	-	-	2,603.07	-	-
PROJECT 2012 TOTALS:		2,603.07	-	-	2,603.07	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	240.35	-	-	240.35	-	-
0510	SUPPLIES	23.01	-	-	23.01	-	-
PROJECT 2013 TOTALS:		263.36	-	-	263.36	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	513.72	-	-	513.72	-	-
0510	SUPPLIES	42.53	-	-	42.53	-	-
PROJECT 2017 TOTALS:		556.25	-	-	556.25	-	-

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PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	23,336.75	-	-	23,336.75	-	-
0330	IN-COUNTY TRAVEL	55.31	-	-	55.31	-	-
0510	SUPPLIES	34.73	-	-	34.73	-	-
PROJECT 2019 TOTALS:		23,426.79	-	-	23,426.79	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	1,026.58	-	-	1,026.58	-	-
0365	SOFTWARE SUBSCRIPTIONS	235.03	-	-	235.03	-	-
PROJECT 2023 TOTALS:		1,261.61	-	-	1,261.61	-	-
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES					FUND: 1010	GENERAL OPERATING	
0641	EQUIP/FIXED ASSET (OVER \$1000)	72.26	-	-	-	72.26	100.00
0642	EQUIPMENT (UNDER \$1000)	1,307.83	-	-	885.96	421.87	32.26
PROJECT 2039 TOTALS:		1,380.09	-	-	885.96	494.13	35.80
PROJECT: 2051 PURCHASED - OTHER POSITIONS					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	424.94	-	-	424.94	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	2,410.90	-	-	2,410.90	-	-
PROJECT 2051 TOTALS:		2,835.84	-	-	2,835.84	-	-
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0370	POSTAGE/SHIPPING/TELEGRAM	27.00	-	-	26.34	0.66	2.44
0510	SUPPLIES	12,479.21	-	-	12,461.13	18.08	0.14
0684	REPLACEMENT ROOFING & SYSTEMS	5,223.36	-	-	5,223.36	-	-
0685	FLOORING/STRUCTURAL ALTERATION	2,508.44	-	-	2,508.44	-	-
PROJECT 2909 TOTALS:		20,238.01	-	-	20,219.27	18.74	0.09

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PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	1,427.00	-	-	1,427.00	-	-
PROJECT 3007 TOTALS:		1,427.00	-	-	1,427.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	5,479.66	-	-	5,479.66	-	-
PROJECT 3009 TOTALS:		5,479.66	-	-	5,479.66	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	22,227.79	-	-	3,886.48	18,341.31	82.52
0520	TEXTBOOKS	194,289.64	-	260.48	165,164.83	28,864.33	14.86
0530	PERIODICALS	347.32	-	-	-	347.32	100.00
PROJECT 3105 TOTALS:		216,864.75	-	260.48	169,051.31	47,552.96	21.93
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	1,149.00	-	-	1,149.00	-	-
0610	LIBRARY BOOKS	2,975.50	-	482.68	2,196.73	296.09	9.95
0622	AUDIO VISUAL (UNDER \$1000)	1.80	-	-	-	1.80	100.00
PROJECT 3106 TOTALS:		4,126.30	-	482.68	3,345.73	297.89	7.22
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	21,472.00	-	-	21,472.00	-	-
PROJECT 3107 TOTALS:		21,472.00	-	-	21,472.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,496.89	-	-	1,280.60	216.29	14.45
PROJECT 3109 TOTALS:		1,496.89	-	-	1,280.60	216.29	14.45

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PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING	
0375	CELLULAR TELEPHONE	18.00	-	-	18.00	-	-
0450	GASOLINE	37.44	-	-	37.44	-	-
0510	SUPPLIES	9.41	-	-	9.41	-	-
0560	TIRES AND TUBES	12.18	-	-	12.18	-	-
PROJECT 3162 TOTALS:		77.03	-	-	77.03	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	14,300.00	-	-	14,300.00	-	-
PROJECT 3180 TOTALS:		14,300.00	-	-	14,300.00	-	-
PROJECT: 4002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	177.00	-	-	177.00	-	-
0642	EQUIPMENT (UNDER \$1000)	209.00	-	-	209.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	4,221.00	-	-	4,221.00	-	-
PROJECT 4002 TOTALS:		4,607.00	-	-	4,607.00	-	-
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	3,040.57	-	-	2,269.67	770.90	25.35
0642	EQUIPMENT (UNDER \$1000)	39.79	-	-	-	39.79	100.00
PROJECT 4004 TOTALS:		3,080.36	-	-	2,269.67	810.69	26.32
PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	1,500.00	-	-	195.00	1,305.00	87.00
0398	FIELD TRIP/STUDENT TRANSPORT	325.50	-	-	325.50	-	-
0510	SUPPLIES	2,801.93	-	-	2,145.85	656.08	23.42
PROJECT 4005 TOTALS:		4,627.43	-	-	2,666.35	1,961.08	42.38

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PROJECT: 4006 NDIA ACCELL GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		35.44	-	-	35.44	-	-
PROJECT 4006 TOTALS:			35.44	-	-	35.44	-	-
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR		8,054.06	-	-	8,054.06	-	-
PROJECT 4012 TOTALS:			8,054.06	-	-	8,054.06	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS		154,936.42	-	-	154,936.42	-	-
PROJECT 4019 TOTALS:			154,936.42	-	-	154,936.42	-	-
PROJECT: 4033 FLOOD EVENT - 2014						FUND: 1010	GENERAL OPERATING	
0677	REPLACEMENT SYSTEMS		19,650.53	-	-	19,650.53	-	-
PROJECT 4033 TOTALS:			19,650.53	-	-	19,650.53	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION		2,100.00	-	-	2,100.00	-	-
PROJECT 4110 TOTALS:			2,100.00	-	-	2,100.00	-	-
PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		288.75	-	-	288.75	-	-
PROJECT 4127 TOTALS:			288.75	-	-	288.75	-	-
PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		1,169.64	-	-	1,169.64	-	-
PROJECT 4160 TOTALS:			1,169.64	-	-	1,169.64	-	-

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PROJECT: 5002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		3,506.00	-	-	-	3,506.00	100.00
PROJECT 5002 TOTALS:			3,506.00	-	-	-	3,506.00	100.00
PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		3,033.00	-	-	2,149.45	883.55	29.13
0730	DUES AND FEES		570.00	-	570.00	-	-	-
PROJECT 5007 TOTALS:			3,603.00	-	570.00	2,149.45	883.55	24.52
PROJECT: 5008 NDIA ACCELL GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		2,754.00	-	-	2,482.94	271.06	9.84
PROJECT 5008 TOTALS:			2,754.00	-	-	2,482.94	271.06	9.84
PROJECT: 5014 ARCHERY IMPLEMENTATION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		2,951.00	-	-	2,951.00	-	-
PROJECT 5014 TOTALS:			2,951.00	-	-	2,951.00	-	-
PROJECT: 5018 CENTURYLINK FOUNDATION GRANTS						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS		550.00	-	-	550.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)		4,450.00	-	-	4,450.00	-	-
PROJECT 5018 TOTALS:			5,000.00	-	-	5,000.00	-	-

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PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	375.00	-	-	375.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	4,550.00	-	-	4,550.00	-	-
0510	SUPPLIES	572.11	-	-	537.59	34.52	6.03
0644	COMPUTER HARDWARE(UNDER \$1000)	484.99	-	-	484.99	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	27.56	-	-	27.56	-	-
0997	RESERVES - PROJECTS	13,968.18	-	-	-	13,968.18	100.00
PROJECT 5068 TOTALS:		19,977.84	-	-	5,975.14	14,002.70	70.09
PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	4,540.00	-	-	4,540.00	-	-
PROJECT 5090 TOTALS:		4,540.00	-	-	4,540.00	-	-
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE	5,396.40	-	-	5,396.40	-	-
0373	TELEPHONE LONG DISTANCE	395.67	-	-	395.67	-	-
0381	WATER AND SEWAGE	14,862.63	-	-	14,862.63	-	-
0382	GARBAGE	10,140.00	-	-	10,140.00	-	-
0383	RECYCLING	586.22	-	-	586.22	-	-
0410	NATURAL GAS	492.46	-	-	492.46	-	-
0430	ELECTRICITY	158,776.68	-	-	158,776.68	-	-
PROJECT 5099 TOTALS:		190,650.06	-	-	190,650.06	-	-
PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	350.00	-	-	-	350.00	100.00
PROJECT 5127 TOTALS:		350.00	-	-	-	350.00	100.00

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PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010	GENERAL OPERATING	
0357	SUPPORT MANAGED - COMPUTERS	1,019.30	-	-	1,019.30	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,160.00	-	-	1,160.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	434.78	-	-	434.78	-	-
0510	SUPPLIES	1,615.67	-	-	1,615.67	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	9,050.33	-	-	9,050.33	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	679.11	-	-	679.11	-	-
PROJECT 5150 TOTALS:		13,959.19	-	-	13,959.19	-	-
PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	84,704.03	-	-	84,704.03	-	-
0510	SUPPLIES	1,476.59	-	-	-	1,476.59	100.00
PROJECT 5160 TOTALS:		86,180.62	-	-	84,704.03	1,476.59	1.71
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	2,250.00	-	-	2,250.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION	4,340.00	-	-	4,340.00	-	-
PROJECT 5909 TOTALS:		6,590.00	-	-	6,590.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:		12,000.00	-	-	12,000.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	6,000.00	-	-	6,000.00	-	-
PROJECT 6113 TOTALS:		6,000.00	-	-	6,000.00	-	-

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PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	150.00	-	-	150.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	19,490.19	-	-	19,490.19	-	-
PROJECT 6123 TOTALS:		19,640.19	-	-	19,640.19	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	524.00	-	-	524.00	-	-
PROJECT 7008 TOTALS:		524.00	-	-	524.00	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF					FUND: 1010	GENERAL OPERATING	
0642	EQUIPMENT (UNDER \$1000)	32.00	-	-	32.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	469.00	-	-	469.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,969.96	-	-	1,969.96	-	-
PROJECT 7016 TOTALS:		2,470.96	-	-	2,470.96	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	434.71	-	-	434.71	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	177.88	-	-	177.88	-	-
PROJECT 7020 TOTALS:		612.59	-	-	612.59	-	-
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	238.00	-	-	238.00	-	-
PROJECT 7059 TOTALS:		238.00	-	-	238.00	-	-
PROJECT: 7110 SAI - EDUCATION OPTIONS					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	10,511.00	-	-	10,511.00	-	-
PROJECT 7110 TOTALS:		10,511.00	-	-	10,511.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

0761 DAVIDSON MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9007 CAPE CHOICE CERTIFICATION					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	175.21	-	175.21	-	-	-
0510	SUPPLIES	360.00	-	-	360.00	-	-
PROJECT 9007 TOTALS:		535.21	-	175.21	360.00	-	-
PROJECT: 5468 RTTT - FL STANDARDS TRAINING					FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS	450.00	-	-	450.00	-	-
PROJECT 5468 TOTALS:		450.00	-	-	450.00	-	-
PROJECT: 5488 DODEA - SCIENCE					FUND: 4200	AGENCY INVOICED EACH MON	
0310	PROFESSIONAL & TECHNICAL SERV	23,618.72	-	-	23,618.72	-	-
0331	OUT-OF-COUNTY TRAVEL	99.68	-	-	99.68	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	4,304.50	-	-	4,304.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	2,448.65	-	-	2,448.65	-	-
PROJECT 5488 TOTALS:		30,471.55	-	-	30,471.55	-	-
PROJECT: 5422 CARL PERKINS-SECONDARY ED S131					FUND: 4201	FEDERAL REVENUE FROM STAT	
0310	PROFESSIONAL & TECHNICAL SERV	648.25	-	-	648.25	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,435.89	-	-	1,435.89	-	-
0510	SUPPLIES	110.03	-	-	110.03	-	-
0642	EQUIPMENT (UNDER \$1000)	175.00	-	-	175.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)	5,472.85	-	-	5,472.85	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	97.19	-	-	97.19	-	-
0691	SOFTWARE (OVER \$1000)	5,765.82	-	-	5,765.82	-	-
0692	SOFTWARE (UNDER \$1000)	194.20	-	-	194.20	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	103.96	-	-	103.96	-	-
PROJECT 5422 TOTALS:		14,003.19	-	-	14,003.19	-	-