

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2014-2015  
AS OF JUNE 30, 2015**

**0751 ANTIOCH ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	8,123.90	-	-	8,123.90	-	-
0130	SALARY - OVERTIME	146.48	-	-	146.48	-	-
0331	OUT-OF-COUNTY TRAVEL	1,102.76	-	-	1,102.76	-	-
0350	REPAIR AND MAINTENANCE	2,779.85	-	253.00	2,526.85	-	-
0360	LEASE AND RENTAL AGREEMENTS	10,618.02	-	3,005.76	7,612.26	-	-
0365	SOFTWARE SUBSCRIPTIONS	499.00	-	-	499.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1,204.43	-	-	1,204.43	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	3,636.14	-	-	3,636.14	-	-
0510	SUPPLIES	34,168.78	-	-	34,168.78	-	-
0520	TEXTBOOKS	2,223.81	-	-	2,223.81	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2,194.71	-	-	2,194.71	-	-
0682	HEATING/COOLING/AIR CONDITION	545.34	-	-	545.34	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	500.00	-	-	500.00	-	-
0730	DUES AND FEES	625.51	-	-	625.51	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	52,076.03	-	-	52,076.03	-	-
0988	RESERVES - SCHOOL CARRYOVER	33,057.98	-	-	-	33,057.98	100.00
<b>PROJECT .... TOTALS:</b>		<b>153,502.74</b>	<b>-</b>	<b>3,258.76</b>	<b>117,186.00</b>	<b>33,057.98</b>	<b>21.54</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC	9,424.37	-	-	9,424.37	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>9,424.37</b>	<b>-</b>	<b>-</b>	<b>9,424.37</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV	13,299.42	-	-	13,299.42	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>13,299.42</b>	<b>-</b>	<b>-</b>	<b>13,299.42</b>	<b>-</b>	<b>-</b>

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		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	29.61	-	-	29.61	-	-
0330	IN-COUNTY TRAVEL	35.10	-	-	35.10	-	-
0331	OUT-OF-COUNTY TRAVEL	8.52	-	-	8.52	-	-
0350	REPAIR AND MAINTENANCE	20.51	-	-	20.51	-	-
0510	SUPPLIES	9.94	-	-	9.94	-	-
0642	EQUIPMENT (UNDER \$1000)	115.57	-	-	115.57	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	8.64	-	-	8.64	-	-
<b>PROJECT 2008 TOTALS:</b>		<b>227.89</b>	<b>-</b>	<b>-</b>	<b>227.89</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	160.19	-	-	160.19	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	21.19	-	-	21.19	-	-
0375	CELLULAR TELEPHONE	98.28	-	-	98.28	-	-
0391	LAUNDRY / LINEN	344.53	-	-	344.53	-	-
0420	BOTTLED GAS	19.00	-	-	19.00	-	-
0450	GASOLINE	313.06	-	-	313.06	-	-
0510	SUPPLIES	9,424.97	-	-	9,424.97	-	-
0642	EQUIPMENT (UNDER \$1000)	448.77	-	-	448.77	-	-
0730	DUES AND FEES	14.58	-	-	14.58	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	809.11	-	-	809.11	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>11,653.68</b>	<b>-</b>	<b>-</b>	<b>11,653.68</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	2,102.48	-	-	2,102.48	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>2,102.48</b>	<b>-</b>	<b>-</b>	<b>2,102.48</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	280.41	-	-	280.41	-	-
0510	SUPPLIES	26.84	-	-	26.84	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>307.25</b>	<b>-</b>	<b>-</b>	<b>307.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	17,300.92	-	-	17,300.92	-	-
0330	IN-COUNTY TRAVEL	63.21	-	-	63.21	-	-
0510	SUPPLIES	39.69	-	-	39.69	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>17,403.82</b>	<b>-</b>	<b>-</b>	<b>17,403.82</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	21.79	-	-	21.79	-	-
0510	SUPPLIES	700.54	-	-	700.54	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>722.33</b>	<b>-</b>	<b>-</b>	<b>722.33</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2179 CHILD CARE - ANTIOCH</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME	487.52	-	-	487.52	-	-
0365	SOFTWARE SUBSCRIPTIONS	85.00	-	-	85.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1.00	-	-	-	1.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY	52.50	-	-	49.00	3.50	6.67
0398	FIELD TRIP/STUDENT TRANSPORT	1,908.50	-	-	364.00	1,544.50	80.93
0510	SUPPLIES	42,643.91	-	-	4,531.35	38,112.56	89.37
0642	EQUIPMENT (UNDER \$1000)	2,952.15	-	-	1,408.44	1,543.71	52.29
0644	COMPUTER HARDWARE(UNDER \$1000)	21,850.00	-	-	19,106.00	2,744.00	12.56
0730	DUES AND FEES	12,610.21	-	-	4,277.83	8,332.38	66.08
0750	OTHER PERSONNEL SERVICES(TEMP)	28,178.44	-	-	19,972.04	8,206.40	29.12
<b>PROJECT 2179 TOTALS:</b>		<b>110,769.23</b>	<b>-</b>	<b>-</b>	<b>50,281.18</b>	<b>60,488.05</b>	<b>54.61</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	650.00	-	-	650.00	-	-
0510	SUPPLIES	5,118.79	-	-	5,031.90	86.89	1.70
0684	REPLACEMENT ROOFING & SYSTEMS	9,167.56	-	-	9,167.56	-	-
0685	FLOORING/STRUCTURAL ALTERATION	195.00	-	195.00	-	-	-
<b>PROJECT 2909 TOTALS:</b>		<b>15,131.35</b>	<b>-</b>	<b>195.00</b>	<b>14,849.46</b>	<b>86.89</b>	<b>0.57</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	1,245.00	-	-	1,245.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>1,245.00</b>	<b>-</b>	<b>-</b>	<b>1,245.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	3,972.06	-	-	3,972.06	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>3,972.06</b>	<b>-</b>	<b>-</b>	<b>3,972.06</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	18,681.76	-	-	18,681.76	-	-
0520	TEXTBOOKS	681.97	-	-	393.16	288.81	42.35
<b>PROJECT 3105 TOTALS:</b>		<b>19,363.73</b>	<b>-</b>	<b>-</b>	<b>19,074.92</b>	<b>288.81</b>	<b>1.49</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS	3,781.01	-	-	3,425.88	355.13	9.39
<b>PROJECT 3106 TOTALS:</b>		<b>3,781.01</b>	<b>-</b>	<b>-</b>	<b>3,425.88</b>	<b>355.13</b>	<b>9.39</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	21,472.00	-	-	21,472.00	-	-
<b>PROJECT 3107 TOTALS:</b>		<b>21,472.00</b>	<b>-</b>	<b>-</b>	<b>21,472.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,087.33	-	-	964.36	122.97	11.31
<b>PROJECT 3109 TOTALS:</b>		<b>1,087.33</b>	<b>-</b>	<b>-</b>	<b>964.36</b>	<b>122.97</b>	<b>11.31</b>
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0375	CELLULAR TELEPHONE	18.00	-	-	18.00	-	-
0450	GASOLINE	37.44	-	-	37.44	-	-
0510	SUPPLIES	9.41	-	-	9.41	-	-
0560	TIRES AND TUBES	12.18	-	-	12.18	-	-
<b>PROJECT 3162 TOTALS:</b>		<b>77.03</b>	<b>-</b>	<b>-</b>	<b>77.03</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	14,300.00	-	-	14,300.00	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>14,300.00</b>	<b>-</b>	<b>-</b>	<b>14,300.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,656.69	-	-	1,656.69	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	372.33	-	-	372.33	-	-
<b>PROJECT 4002 TOTALS:</b>		<b>2,029.02</b>	<b>-</b>	<b>-</b>	<b>2,029.02</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR	12,453.44	-	-	12,453.44	-	-
<b>PROJECT 4011 TOTALS:</b>		<b>12,453.44</b>	<b>-</b>	<b>-</b>	<b>12,453.44</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4012 INS. CLAIMS - BLDG. &amp; FIXED EQ</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR	7,799.43	-	-	7,799.43	-	-
<b>PROJECT 4012 TOTALS:</b>		<b>7,799.43</b>	<b>-</b>	<b>-</b>	<b>7,799.43</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS		147,833.75	-	-	147,833.75	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>147,833.75</b>	<b>-</b>	<b>-</b>	<b>147,833.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4024 FOUNDATION STEM MINI GRANTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		311.93	-	-	311.93	-	-
<b>PROJECT 4024 TOTALS:</b>			<b>311.93</b>	<b>-</b>	<b>-</b>	<b>311.93</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4033 FLOOD EVENT - 2014</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0676	OTHER PERMANENT IMPROVEMENTS		903.00	-	-	903.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS		9,949.85	-	-	9,949.85	-	-
<b>PROJECT 4033 TOTALS:</b>			<b>10,852.85</b>	<b>-</b>	<b>-</b>	<b>10,852.85</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4058 INNOV PROG-SYMPHONY LINK UP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT		352.77	-	-	352.77	-	-
<b>PROJECT 4058 TOTALS:</b>			<b>352.77</b>	<b>-</b>	<b>-</b>	<b>352.77</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION		4,350.00	-	-	4,350.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>4,350.00</b>	<b>-</b>	<b>-</b>	<b>4,350.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		510.46	-	-	510.46	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)		80.07	-	-	80.07	-	-
<b>PROJECT 4160 TOTALS:</b>			<b>590.53</b>	<b>-</b>	<b>-</b>	<b>590.53</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,528.14	-	-	-	1,528.14	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)	1,624.31	-	-	1,624.31	-	-
<b>PROJECT 5002 TOTALS:</b>		<b>3,152.45</b>	<b>-</b>	<b>-</b>	<b>1,624.31</b>	<b>1,528.14</b>	<b>48.47</b>
<b>PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	4,080.00	-	-	4,080.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>4,080.00</b>	<b>-</b>	<b>-</b>	<b>4,080.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE	4,575.12	-	-	4,575.12	-	-
0373	TELEPHONE LONG DISTANCE	345.86	-	-	345.86	-	-
0381	WATER AND SEWAGE	11,972.15	-	-	11,972.15	-	-
0382	GARBAGE	5,010.83	-	-	5,010.83	-	-
0383	RECYCLING	552.00	-	-	552.00	-	-
0430	ELECTRICITY	132,650.95	-	-	132,650.95	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>155,106.91</b>	<b>-</b>	<b>-</b>	<b>155,106.91</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	600.00	-	-	484.75	115.25	19.21
<b>PROJECT 5127 TOTALS:</b>		<b>600.00</b>	<b>-</b>	<b>-</b>	<b>484.75</b>	<b>115.25</b>	<b>19.21</b>
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	22.63	-	-	22.63	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	769.78	-	-	769.78	-	-
<b>PROJECT 5150 TOTALS:</b>		<b>792.41</b>	<b>-</b>	<b>-</b>	<b>792.41</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	79,614.50	-	-	79,614.50	-	-
0510	SUPPLIES	2,664.80	-	-	-	2,664.80	100.00
<b>PROJECT 5160 TOTALS:</b>		<b>82,279.30</b>	<b>-</b>	<b>-</b>	<b>79,614.50</b>	<b>2,664.80</b>	<b>3.24</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	54.00	-	-	-	54.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	4,975.00	-	-	4,975.00	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>5,029.00</b>	<b>-</b>	<b>-</b>	<b>4,975.00</b>	<b>54.00</b>	<b>1.07</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	5,070.56	-	-	5,070.56	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>5,070.56</b>	<b>-</b>	<b>-</b>	<b>5,070.56</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	16,486.08	-	-	16,486.08	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>16,486.08</b>	<b>-</b>	<b>-</b>	<b>16,486.08</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	457.00	-	-	457.00	-	-
<b>PROJECT 7008 TOTALS:</b>		<b>457.00</b>	<b>-</b>	<b>-</b>	<b>457.00</b>	<b>-</b>	<b>-</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2014-2015  
AS OF JUNE 30, 2015**

**0751 ANTIOCH ELEMENTARY**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)	32.00	-	-	32.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	943.00	-	-	943.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	7,646.96	-	-	7,646.96	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>8,621.96</b>	<b>-</b>	<b>-</b>	<b>8,621.96</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	434.71	-	-	434.71	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>434.71</b>	<b>-</b>	<b>-</b>	<b>434.71</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0730	DUES AND FEES	135.00	-	-	135.00	-	-
<b>PROJECT 7059 TOTALS:</b>		<b>135.00</b>	<b>-</b>	<b>-</b>	<b>135.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2486 DODEA - K-12 STUDENT ACHIEVE</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0510	SUPPLIES	4,489.36	-	-	4,489.36	-	-
0643	COMPUTER EQUIP (OVER \$1000)	29,708.97	-	-	29,708.97	-	-
<b>PROJECT 2486 TOTALS:</b>		<b>34,198.33</b>	<b>-</b>	<b>-</b>	<b>34,198.33</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5468 RTTT - FL STANDARDS TRAINING</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0117	WORKSHOPS	900.00	-	-	900.00	-	-
<b>PROJECT 5468 TOTALS:</b>		<b>900.00</b>	<b>-</b>	<b>-</b>	<b>900.00</b>	<b>-</b>	<b>-</b>