

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2014-2015  
AS OF JUNE 30, 2015**

**0741 BLUEWATER ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	2,850.00	-	-	2,850.00	-	-
0117	WORKSHOPS	117.00	-	-	117.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV	5,998.00	-	-	5,998.00	-	-
0350	REPAIR AND MAINTENANCE	2,015.11	-	-	2,015.11	-	-
0360	LEASE AND RENTAL AGREEMENTS	15,889.56	-	4,673.40	11,216.16	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,869.00	-	-	1,869.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	2,369.92	-	88.71	2,281.21	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	8,181.05	-	-	8,181.05	-	-
0450	GASOLINE	130.20	-	-	130.20	-	-
0510	SUPPLIES	48,013.66	-	-	48,013.66	-	-
0610	LIBRARY BOOKS	2,418.76	-	-	2,418.76	-	-
0622	AUDIO VISUAL (UNDER \$1000)	642.74	-	-	642.74	-	-
0642	EQUIPMENT (UNDER \$1000)	5,949.05	-	-	5,949.05	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	10,217.83	-	-	10,217.83	-	-
0730	DUES AND FEES	1,232.75	-	-	1,232.75	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	58,753.41	-	-	58,753.41	-	-
0988	RESERVES - SCHOOL CARRYOVER	41,422.01	-	-	-	41,422.01	100.00
<b>PROJECT .... TOTALS:</b>		<b>208,070.05</b>	<b>-</b>	<b>4,762.11</b>	<b>161,885.93</b>	<b>41,422.01</b>	<b>19.91</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC	10,531.02	-	-	10,531.02	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>10,531.02</b>	<b>-</b>	<b>-</b>	<b>10,531.02</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV	13,299.42	-	-	13,299.42	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>13,299.42</b>	<b>-</b>	<b>-</b>	<b>13,299.42</b>	<b>-</b>	<b>-</b>

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		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	39.48	-	-	39.48	-	-
0330	IN-COUNTY TRAVEL	46.79	-	-	46.79	-	-
0331	OUT-OF-COUNTY TRAVEL	11.35	-	-	11.35	-	-
0350	REPAIR AND MAINTENANCE	27.34	-	-	27.34	-	-
0510	SUPPLIES	13.26	-	-	13.26	-	-
0642	EQUIPMENT (UNDER \$1000)	154.10	-	-	154.10	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	11.52	-	-	11.52	-	-
<b>PROJECT 2008 TOTALS:</b>		<b>303.84</b>	<b>-</b>	<b>-</b>	<b>303.84</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	139.65	-	-	139.65	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	18.48	-	-	18.48	-	-
0375	CELLULAR TELEPHONE	85.68	-	-	85.68	-	-
0391	LAUNDRY / LINEN	300.36	-	-	300.36	-	-
0420	BOTTLED GAS	16.56	-	-	16.56	-	-
0450	GASOLINE	272.92	-	-	272.92	-	-
0510	SUPPLIES	8,216.64	-	-	8,216.64	-	-
0642	EQUIPMENT (UNDER \$1000)	391.23	-	-	391.23	-	-
0730	DUES AND FEES	12.71	-	-	12.71	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	705.37	-	-	705.37	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>10,159.60</b>	<b>-</b>	<b>-</b>	<b>10,159.60</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,832.93	-	-	1,832.93	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>1,832.93</b>	<b>-</b>	<b>-</b>	<b>1,832.93</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	133.53	-	-	133.53	-	-
0510	SUPPLIES	12.78	-	-	12.78	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>146.31</b>	<b>-</b>	<b>-</b>	<b>146.31</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	670.09	-	-	670.09	-	-
0510	SUPPLIES	55.48	-	-	55.48	-	-
<b>PROJECT 2017 TOTALS:</b>		<b>725.57</b>	<b>-</b>	<b>-</b>	<b>725.57</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	7,176.14	-	-	7,176.14	-	-
0330	IN-COUNTY TRAVEL	58.47	-	-	58.47	-	-
0510	SUPPLIES	36.71	-	-	36.71	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>7,271.32</b>	<b>-</b>	<b>-</b>	<b>7,271.32</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	27.23	-	-	27.23	-	-
0510	SUPPLIES	875.68	-	-	875.68	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>902.91</b>	<b>-</b>	<b>-</b>	<b>902.91</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2050 PURCHASED SCHOOL NURSES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	3,669.00	-	-	3,669.00	-	-
<b>PROJECT 2050 TOTALS:</b>		<b>3,669.00</b>	<b>-</b>	<b>-</b>	<b>3,669.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	941.64	-	-	941.64	-	-
<b>PROJECT 2051 TOTALS:</b>		<b>941.64</b>	<b>-</b>	<b>-</b>	<b>941.64</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2090 KINDERGARTEN PROGRAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	725.00	-	-	725.00	-	-
<b>PROJECT 2090 TOTALS:</b>		<b>725.00</b>	<b>-</b>	<b>-</b>	<b>725.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2175 CHILD CARE - BLUEWATER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME	6,982.64	-	-	6,982.64	-	-
0310	PROFESSIONAL & TECHNICAL SERV	16,270.45	-	3,435.00	11,094.50	1,740.95	10.70
0357	SUPPORT MANAGED - COMPUTERS	368.82	-	-	-	368.82	100.00
0360	LEASE AND RENTAL AGREEMENTS	16,155.50	-	7,260.00	8,065.00	830.50	5.14
0363	SEAT MANAGED - COMPUTERS	397.77	-	-	-	397.77	100.00
0365	SOFTWARE SUBSCRIPTIONS	85.00	-	-	85.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	16.25	-	-	-	16.25	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	380.00	-	-	380.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	7,000.00	-	-	5,890.00	1,110.00	15.86
0510	SUPPLIES	150,255.14	-	-	34,542.38	115,712.76	77.01
0642	EQUIPMENT (UNDER \$1000)	659.94	-	-	659.94	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	4,311.00	-	-	-	4,311.00	100.00
0676	OTHER PERMANENT IMPROVEMENTS	22,045.61	-	-	6,778.86	15,266.75	69.25
0677	REPLACEMENT SYSTEMS	7,970.00	-	-	7,970.00	-	-
0730	DUES AND FEES	12,812.91	-	-	12,642.68	170.23	1.33
0750	OTHER PERSONNEL SERVICES(TEMP)	31,903.08	-	-	31,823.28	79.80	0.25
<b>PROJECT 2175 TOTALS:</b>		<b>277,614.11</b>	<b>-</b>	<b>10,695.00</b>	<b>126,914.28</b>	<b>140,004.83</b>	<b>50.43</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0370	POSTAGE/SHIPPING/TELEGRAM	70.00	-	-	66.13	3.87	5.53
0393	CONTRACTS-NONPROFESSIONAL SVC	500.00	-	-	500.00	-	-
0510	SUPPLIES	8,583.47	-	-	8,406.46	177.01	2.06
0677	REPLACEMENT SYSTEMS	6,888.68	-	-	6,869.01	19.67	0.29
0684	REPLACEMENT ROOFING & SYSTEMS	3,967.12	-	-	3,950.69	16.43	0.41
<b>PROJECT 2909 TOTALS:</b>		<b>20,009.27</b>	<b>-</b>	<b>-</b>	<b>19,792.29</b>	<b>216.98</b>	<b>1.08</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	1,250.00	-	-	1,250.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>1,250.00</b>	<b>-</b>	<b>-</b>	<b>1,250.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	3,981.25	-	-	3,981.25	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>3,981.25</b>	<b>-</b>	<b>-</b>	<b>3,981.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	14,370.00	-	-	868.75	13,501.25	93.95
0520	TEXTBOOKS	5,037.62	-	-	3,190.22	1,847.40	36.67
<b>PROJECT 3105 TOTALS:</b>		<b>19,407.62</b>	<b>-</b>	<b>-</b>	<b>4,058.97</b>	<b>15,348.65</b>	<b>79.09</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS	4,063.63	-	-	2,945.61	1,118.02	27.51
<b>PROJECT 3106 TOTALS:</b>		<b>4,063.63</b>	<b>-</b>	<b>-</b>	<b>2,945.61</b>	<b>1,118.02</b>	<b>27.51</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	21,472.00	-	-	21,472.00	-	-
<b>PROJECT 3107 TOTALS:</b>		<b>21,472.00</b>	<b>-</b>	<b>-</b>	<b>21,472.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,601.20	-	-	159.42	1,441.78	90.04
<b>PROJECT 3109 TOTALS:</b>		<b>1,601.20</b>	<b>-</b>	<b>-</b>	<b>159.42</b>	<b>1,441.78</b>	<b>90.04</b>
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0375	CELLULAR TELEPHONE	18.00	-	-	18.00	-	-
0450	GASOLINE	37.44	-	-	37.44	-	-
0510	SUPPLIES	9.41	-	-	9.41	-	-
0560	TIRES AND TUBES	12.18	-	-	12.18	-	-
<b>PROJECT 3162 TOTALS:</b>		<b>77.03</b>	<b>-</b>	<b>-</b>	<b>77.03</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	13,887.50	-	-	13,887.50	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>13,887.50</b>	<b>-</b>	<b>-</b>	<b>13,887.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)	58.00	-	-	58.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	4,311.00	-	-	4,311.00	-	-
<b>PROJECT 4002 TOTALS:</b>		<b>4,369.00</b>	<b>-</b>	<b>-</b>	<b>4,369.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4012 INS. CLAIMS - BLDG. &amp; FIXED EQ</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR	115,568.88	-	-	115,568.88	-	-
<b>PROJECT 4012 TOTALS:</b>		<b>115,568.88</b>	<b>-</b>	<b>-</b>	<b>115,568.88</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR	28,526.14	-	-	28,526.14	-	-
<b>PROJECT 4013 TOTALS:</b>		<b>28,526.14</b>	<b>-</b>	<b>-</b>	<b>28,526.14</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS	151,587.02	-	-	151,587.02	-	-
<b>PROJECT 4019 TOTALS:</b>		<b>151,587.02</b>	<b>-</b>	<b>-</b>	<b>151,587.02</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4033 FLOOD EVENT - 2014</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0684	REPLACEMENT ROOFING & SYSTEMS	549.62	-	-	549.62	-	-
<b>PROJECT 4033 TOTALS:</b>		<b>549.62</b>	<b>-</b>	<b>-</b>	<b>549.62</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4109 SAI - MENTORING SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	2,500.00	-	-	2,500.00	-	-
<b>PROJECT 4109 TOTALS:</b>		<b>2,500.00</b>	<b>-</b>	<b>-</b>	<b>2,500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	5,700.00	-	-	5,700.00	-	-
<b>PROJECT 4110 TOTALS:</b>		<b>5,700.00</b>	<b>-</b>	<b>-</b>	<b>5,700.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS	714.65	-	-	714.65	-	-
<b>PROJECT 4160 TOTALS:</b>		<b>714.65</b>	<b>-</b>	<b>-</b>	<b>714.65</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	3,176.00	-	-	-	3,176.00	100.00
<b>PROJECT 5002 TOTALS:</b>		<b>3,176.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,176.00</b>	<b>100.00</b>
<b>PROJECT: 5014 ARCHERY IMPLEMENTATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	2,951.00	-	-	2,951.00	-	-
<b>PROJECT 5014 TOTALS:</b>		<b>2,951.00</b>	<b>-</b>	<b>-</b>	<b>2,951.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	4,391.08	-	-	4,391.08	-	-
<b>PROJECT 5027 TOTALS:</b>		<b>4,391.08</b>	<b>-</b>	<b>-</b>	<b>4,391.08</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	2,540.00	-	-	2,540.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>2,540.00</b>	<b>-</b>	<b>-</b>	<b>2,540.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE	4,068.38	-	-	4,068.38	-	-
0373	TELEPHONE LONG DISTANCE	148.87	-	-	148.87	-	-
0381	WATER AND SEWAGE	16,915.44	-	-	16,915.44	-	-
0382	GARBAGE	13,098.32	-	-	13,098.32	-	-
0383	RECYCLING	48.58	-	-	48.58	-	-
0410	NATURAL GAS	52,411.44	-	-	52,411.44	-	-
0430	ELECTRICITY	168,074.87	-	-	168,074.87	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>254,765.90</b>	<b>-</b>	<b>-</b>	<b>254,765.90</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0390	OTHER PURCHASED SVC-PRINT/COPY	434.78	-	-	434.78	-	-
0510	SUPPLIES	54.31	-	-	54.31	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	769.78	-	-	769.78	-	-
<b>PROJECT 5150 TOTALS:</b>		<b>1,258.87</b>	<b>-</b>	<b>-</b>	<b>1,258.87</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	75,677.67	-	-	75,677.67	-	-
0510	SUPPLIES	6,497.50	-	-	4,053.94	2,443.56	37.61
<b>PROJECT 5160 TOTALS:</b>		<b>82,175.17</b>	<b>-</b>	<b>-</b>	<b>79,731.61</b>	<b>2,443.56</b>	<b>2.97</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2014-2015  
AS OF JUNE 30, 2015**

**0741 BLUEWATER ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	786.96	-	-	-	786.96	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	3,500.00	-	-	3,500.00	-	-
0510	SUPPLIES	1,731.04	-	-	1,731.04	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>6,018.00</b>	<b>-</b>	<b>-</b>	<b>5,231.04</b>	<b>786.96</b>	<b>13.08</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	2,458.04	-	-	2,458.04	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>2,458.04</b>	<b>-</b>	<b>-</b>	<b>2,458.04</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	13,542.76	-	-	13,542.76	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>13,542.76</b>	<b>-</b>	<b>-</b>	<b>13,542.76</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	459.00	-	-	459.00	-	-
<b>PROJECT 7008 TOTALS:</b>		<b>459.00</b>	<b>-</b>	<b>-</b>	<b>459.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)	32.00	-	-	32.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	943.00	-	-	943.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	5,308.86	-	-	5,308.86	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>6,283.86</b>	<b>-</b>	<b>-</b>	<b>6,283.86</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET STATUS REPORT - ALL PROJECTS  
 FISCAL YEAR 2014-2015  
 AS OF JUNE 30, 2015**

**0741 BLUEWATER ELEMENTARY SCHOOL**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	434.70	-	-	434.70	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>434.70</b>	<b>-</b>	<b>-</b>	<b>434.70</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2486 DODEA - K-12 STUDENT ACHIEVE</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0510	SUPPLIES	4,463.44	-	-	4,463.44	-	-
0643	COMPUTER EQUIP (OVER \$1000)	29,708.97	-	-	29,708.97	-	-
<b>PROJECT 2486 TOTALS:</b>		<b>34,172.41</b>	<b>-</b>	<b>-</b>	<b>34,172.41</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5468 RTTT - FL STANDARDS TRAINING</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0117	WORKSHOPS	1,350.00	-	-	1,350.00	-	-
<b>PROJECT 5468 TOTALS:</b>		<b>1,350.00</b>	<b>-</b>	<b>-</b>	<b>1,350.00</b>	<b>-</b>	<b>-</b>