

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	7,692.46	-	-	7,692.46	-	-
0310	PROFESSIONAL & TECHNICAL SERV	30.00	-	-	30.00	-	-
0331	OUT-OF-COUNTY TRAVEL	92.25	-	-	92.25	-	-
0360	LEASE AND RENTAL AGREEMENTS	19,328.86	-	7,471.75	11,857.11	-	-
0365	SOFTWARE SUBSCRIPTIONS	399.95	-	-	399.95	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1,931.00	-	-	1,931.00	-	-
0372	TELEPHONE MAINTENANCE/REPAIR	1,149.69	-	-	1,149.69	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	4,924.41	-	-	4,924.41	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	638.40	-	-	638.40	-	-
0460	DIESEL FUEL	494.54	-	-	494.54	-	-
0510	SUPPLIES	17,583.65	-	265.68	17,317.97	-	-
0642	EQUIPMENT (UNDER \$1000)	1,703.27	-	-	1,703.27	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	2,008.70	-	-	2,008.70	-	-
0730	DUES AND FEES	281.86	-	-	281.86	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	50,489.51	-	-	50,489.51	-	-
0988	RESERVES - SCHOOL CARRYOVER	26,677.71	-	-	-	26,677.71	100.00
PROJECT TOTALS:		135,426.26	-	7,737.43	101,011.12	26,677.71	19.70
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC	10,209.74	-	-	10,209.74	-	-
PROJECT 0010 TOTALS:		10,209.74	-	-	10,209.74	-	-
PROJECT: 1017 EM COAST AUTISM SOCIETY GRANT				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES	500.00	-	-	500.00	-	-
PROJECT 1017 TOTALS:		500.00	-	-	500.00	-	-

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PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	13,399.42	-	-	13,399.42	-	-
PROJECT 1084 TOTALS:		13,399.42	-	-	13,399.42	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	779.98	-	-	779.98	-	-
PROJECT 2002 TOTALS:		779.98	-	-	779.98	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	39.52	-	-	39.52	-	-
0330	IN-COUNTY TRAVEL	46.80	-	-	46.80	-	-
0331	OUT-OF-COUNTY TRAVEL	11.32	-	-	11.32	-	-
0350	REPAIR AND MAINTENANCE	27.36	-	-	27.36	-	-
0510	SUPPLIES	13.24	-	-	13.24	-	-
0642	EQUIPMENT (UNDER \$1000)	154.08	-	-	154.08	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	11.56	-	-	11.56	-	-
PROJECT 2008 TOTALS:		303.88	-	-	303.88	-	-

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FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

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PROJECT: 2011 CUSTODIAL SERVICES					FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME	136.07	-	-	136.07	-	-
0350	REPAIR AND MAINTENANCE	215.34	-	-	215.34	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	28.49	-	-	28.49	-	-
0375	CELLULAR TELEPHONE	132.12	-	-	132.12	-	-
0391	LAUNDRY / LINEN	463.16	-	-	463.16	-	-
0420	BOTTLED GAS	25.54	-	-	25.54	-	-
0450	GASOLINE	420.85	-	-	420.85	-	-
0510	SUPPLIES	12,670.20	-	-	12,670.20	-	-
0642	EQUIPMENT (UNDER \$1000)	603.29	-	-	603.29	-	-
0730	DUES AND FEES	19.60	-	-	19.60	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,087.70	-	-	1,087.70	-	-
PROJECT 2011 TOTALS:		15,802.36	-	-	15,802.36	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2,826.41	-	-	2,826.41	-	-
PROJECT 2012 TOTALS:		2,826.41	-	-	2,826.41	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	160.23	-	-	160.23	-	-
0510	SUPPLIES	15.34	-	-	15.34	-	-
PROJECT 2013 TOTALS:		175.57	-	-	175.57	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	134.02	-	-	134.02	-	-
0510	SUPPLIES	11.10	-	-	11.10	-	-
PROJECT 2017 TOTALS:		145.12	-	-	145.12	-	-

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FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

0651 BRUNER MIDDLE SCHOOL

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PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	890.37	-	-	890.37	-	-
0330	IN-COUNTY TRAVEL	11.03	-	-	11.03	-	-
0510	SUPPLIES	6.93	-	-	6.93	-	-
PROJECT 2019 TOTALS:		908.33	-	-	908.33	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL	16.34	-	-	16.34	-	-
0510	SUPPLIES	525.41	-	-	525.41	-	-
PROJECT 2027 TOTALS:		541.75	-	-	541.75	-	-
PROJECT: 2051 PURCHASED - OTHER POSITIONS					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	600.00	-	-	600.00	-	-
PROJECT 2051 TOTALS:		600.00	-	-	600.00	-	-
PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	408.05	-	-	408.05	-	-
PROJECT 2160 TOTALS:		408.05	-	-	408.05	-	-
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	3,652.00	-	-	3,652.00	-	-
0510	SUPPLIES	6,170.53	-	-	6,170.53	-	-
0677	REPLACEMENT SYSTEMS	897.48	-	-	897.48	-	-
0682	HEATING/COOLING/AIR CONDITION	355.37	-	-	355.37	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	35,925.16	-	2,435.52	32,823.79	665.85	1.85
0685	FLOORING/STRUCTURAL ALTERATION	1,695.00	-	-	1,695.00	-	-
PROJECT 2909 TOTALS:		48,695.54	-	2,435.52	45,594.17	665.85	1.37

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FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

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PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	1,187.00	-	-	1,187.00	-	-
PROJECT 3007 TOTALS:		1,187.00	-	-	1,187.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	4,977.61	-	-	4,977.61	-	-
PROJECT 3009 TOTALS:		4,977.61	-	-	4,977.61	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	18,394.00	-	-	-	18,394.00	100.00
0520	TEXTBOOKS	149,940.19	-	1,100.52	140,984.09	7,855.58	5.24
0692	SOFTWARE (UNDER \$1000)	1,768.92	-	-	1,767.00	1.92	0.11
PROJECT 3105 TOTALS:		170,103.11	-	1,100.52	142,751.09	26,251.50	15.43
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING	
0530	PERIODICALS	575.89	-	-	575.89	-	-
0610	LIBRARY BOOKS	3,185.66	-	-	2,519.76	665.90	20.90
0622	AUDIO VISUAL (UNDER \$1000)	210.13	-	-	210.13	-	-
PROJECT 3106 TOTALS:		3,971.68	-	-	3,305.78	665.90	16.77
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	21,472.00	-	-	21,472.00	-	-
PROJECT 3107 TOTALS:		21,472.00	-	-	21,472.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	3,030.55	-	-	1,768.32	1,262.23	41.65
PROJECT 3109 TOTALS:		3,030.55	-	-	1,768.32	1,262.23	41.65

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FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

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PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,357.13	-	-	1,357.13	-	-
PROJECT 3160 TOTALS:		1,357.13	-	-	1,357.13	-	-
PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING	
0375	CELLULAR TELEPHONE	18.00	-	-	18.00	-	-
0450	GASOLINE	37.44	-	-	37.44	-	-
0510	SUPPLIES	9.41	-	-	9.41	-	-
0560	TIRES AND TUBES	12.18	-	-	12.18	-	-
PROJECT 3162 TOTALS:		77.03	-	-	77.03	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	13,475.00	-	-	13,475.00	-	-
PROJECT 3180 TOTALS:		13,475.00	-	-	13,475.00	-	-
PROJECT: 4002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	150.00	-	-	150.00	-	-
0510	SUPPLIES	3,636.20	-	1,620.00	2,016.20	-	-
PROJECT 4002 TOTALS:		3,786.20	-	1,620.00	2,166.20	-	-
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,805.97	-	-	1,805.97	-	-
0642	EQUIPMENT (UNDER \$1000)	1,285.91	-	-	125.00	1,160.91	90.28
PROJECT 4004 TOTALS:		3,091.88	-	-	1,930.97	1,160.91	37.55

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FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

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PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	3,213.37	-	1,703.37	1,510.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	373.75	-	-	373.75	-	-
0510	SUPPLIES	1,543.51	-	-	1,543.51	-	-
PROJECT 4005 TOTALS:		5,130.63	-	1,703.37	3,427.26	-	-
PROJECT: 4006 NDIA ACCELL GRANT					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,110.48	-	-	1,110.48	-	-
PROJECT 4006 TOTALS:		1,110.48	-	-	1,110.48	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS	144,928.50	-	-	144,928.50	-	-
PROJECT 4019 TOTALS:		144,928.50	-	-	144,928.50	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	1,650.00	-	-	1,650.00	-	-
PROJECT 4110 TOTALS:		1,650.00	-	-	1,650.00	-	-
PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	400.00	-	-	400.00	-	-
PROJECT 4127 TOTALS:		400.00	-	-	400.00	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2,760.00	-	-	-	2,760.00	100.00
PROJECT 5002 TOTALS:		2,760.00	-	-	-	2,760.00	100.00

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FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

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PROJECT: 5008 NDIA ACCELL GRANT					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,003.00	-	-	1,003.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1,000.00	-	-	1,000.00	-	-
PROJECT 5008 TOTALS:		2,003.00	-	-	2,003.00	-	-
PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	1,400.00	-	-	1,400.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	850.00	-	-	850.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	4,910.00	-	-	4,910.00	-	-
0510	SUPPLIES	290.02	-	-	290.02	-	-
0676	OTHER PERMANENT IMPROVEMENTS	3,874.00	-	-	3,874.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	180.46	-	-	180.46	-	-
0997	RESERVES - PROJECTS	71,599.76	-	-	-	71,599.76	100.00
PROJECT 5068 TOTALS:		83,104.24	-	-	11,504.48	71,599.76	86.16
PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	3,540.00	-	-	3,540.00	-	-
PROJECT 5090 TOTALS:		3,540.00	-	-	3,540.00	-	-
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE	6,747.42	-	-	6,747.42	-	-
0373	TELEPHONE LONG DISTANCE	280.60	-	-	280.60	-	-
0381	WATER AND SEWAGE	15,677.84	-	-	15,677.84	-	-
0382	GARBAGE	7,670.26	-	-	7,670.26	-	-
0383	RECYCLING	811.44	-	-	811.44	-	-
0410	NATURAL GAS	33,243.65	-	-	33,243.65	-	-
0430	ELECTRICITY	238,534.22	-	-	238,534.22	-	-
PROJECT 5099 TOTALS:		302,965.43	-	-	302,965.43	-	-

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FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

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PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	250.00	-	-	57.92	192.08	76.83
PROJECT 5127 TOTALS:		250.00	-	-	57.92	192.08	76.83
PROJECT: 5150 DIGITAL CLASSROOMS					FUND: 1010	GENERAL OPERATING	
0357	SUPPORT MANAGED - COMPUTERS	1,019.30	-	-	1,019.30	-	-
0365	SOFTWARE SUBSCRIPTIONS	890.00	-	-	890.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	434.78	-	-	434.78	-	-
0510	SUPPLIES	1,697.13	-	-	1,697.13	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	9,050.33	-	-	9,050.33	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	679.11	-	-	679.11	-	-
PROJECT 5150 TOTALS:		13,770.65	-	-	13,770.65	-	-
PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	68,089.18	-	-	68,089.18	-	-
0510	SUPPLIES	7,243.70	-	-	247.03	6,996.67	96.59
PROJECT 5160 TOTALS:		75,332.88	-	-	68,336.21	6,996.67	9.29
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	11,119.48	-	-	11,119.48	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	4,033.52	-	1,854.48	1,994.34	184.70	4.58
PROJECT 5909 TOTALS:		15,153.00	-	1,854.48	13,113.82	184.70	1.22
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:		12,000.00	-	-	12,000.00	-	-

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FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

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PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	9,003.09	-	-	9,003.09	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	3,351.00	-	-	3,351.00	-	-
PROJECT 6113 TOTALS:		12,354.09	-	-	12,354.09	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	150.00	-	-	150.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	21,292.00	-	-	21,292.00	-	-
PROJECT 6123 TOTALS:		21,442.00	-	-	21,442.00	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	436.00	-	-	436.00	-	-
PROJECT 7008 TOTALS:		436.00	-	-	436.00	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	2,000.00	-	-	2,000.00	-	-
PROJECT 7016 TOTALS:		2,000.00	-	-	2,000.00	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	434.71	-	-	434.71	-	-
PROJECT 7020 TOTALS:		434.71	-	-	434.71	-	-
PROJECT: 7110 SAI - EDUCATION OPTIONS					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	8,741.00	-	-	8,741.00	-	-
PROJECT 7110 TOTALS:		8,741.00	-	-	8,741.00	-	-

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FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

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PROJECT: 9007 CAPE CHOICE CERTIFICATION					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	1,177.07	-	-	1,177.07	-	-
0510	SUPPLIES	1,489.92	-	-	1,489.92	-	-
0642	EQUIPMENT (UNDER \$1000)	686.08	-	-	686.08	-	-
PROJECT 9007 TOTALS:		3,353.07	-	-	3,353.07	-	-
PROJECT: 5468 RTTT - FL STANDARDS TRAINING					FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS	900.00	-	-	900.00	-	-
PROJECT 5468 TOTALS:		900.00	-	-	900.00	-	-
PROJECT: 5488 DODEA - SCIENCE					FUND: 4200	AGENCY INVOICED EACH MON	
0310	PROFESSIONAL & TECHNICAL SERV	23,618.72	-	-	23,618.72	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	383.00	-	-	383.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	336.32	-	-	336.32	-	-
PROJECT 5488 TOTALS:		24,338.04	-	-	24,338.04	-	-
PROJECT: 5422 CARL PERKINS-SECONDARY ED S131					FUND: 4201	FEDERAL REVENUE FROM STAT	
0365	SOFTWARE SUBSCRIPTIONS	1,481.69	-	-	1,481.69	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	103.96	-	-	103.96	-	-
PROJECT 5422 TOTALS:		1,585.65	-	-	1,585.65	-	-