

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2014-2015  
AS OF JUNE 30, 2015**

**0621 KENWOOD ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	3,013.78	-	-	3,013.78	-	-
0330	IN-COUNTY TRAVEL	10.64	-	-	10.64	-	-
0350	REPAIR AND MAINTENANCE	577.50	-	-	577.50	-	-
0357	SUPPORT MANAGED - COMPUTERS	57.00	-	-	57.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	12,591.85	-	1,269.44	11,322.41	-	-
0365	SOFTWARE SUBSCRIPTIONS	707.60	-	-	707.60	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	514.02	-	-	514.02	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	4,032.53	-	-	4,032.53	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	239.40	-	-	239.40	-	-
0510	SUPPLIES	36,557.13	-	-	36,557.13	-	-
0642	EQUIPMENT (UNDER \$1000)	3,188.04	-	-	3,188.04	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	1,272.61	-	-	1,272.61	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS	4,774.55	-	-	4,774.55	-	-
0682	HEATING/COOLING/AIR CONDITION	1,590.06	-	-	1,590.06	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	294.01	-	-	294.01	-	-
0730	DUES AND FEES	620.03	-	-	620.03	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	43,799.77	-	-	43,799.77	-	-
0988	RESERVES - SCHOOL CARRYOVER	36,487.35	-	-	-	36,487.35	100.00
<b>PROJECT .... TOTALS:</b>		<b>150,327.87</b>	<b>-</b>	<b>1,269.44</b>	<b>112,571.08</b>	<b>36,487.35</b>	<b>24.27</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC	4,712.19	-	-	4,712.19	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>4,712.19</b>	<b>-</b>	<b>-</b>	<b>4,712.19</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV	16,234.42	-	-	16,234.42	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>16,234.42</b>	<b>-</b>	<b>-</b>	<b>16,234.42</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	39.52	-	-	39.52	-	-
0330	IN-COUNTY TRAVEL	46.80	-	-	46.80	-	-
0331	OUT-OF-COUNTY TRAVEL	11.32	-	-	11.32	-	-
0350	REPAIR AND MAINTENANCE	27.36	-	-	27.36	-	-
0510	SUPPLIES	13.24	-	-	13.24	-	-
0642	EQUIPMENT (UNDER \$1000)	154.08	-	-	154.08	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	11.56	-	-	11.56	-	-
<b>PROJECT 2008 TOTALS:</b>		<b>303.88</b>	<b>-</b>	<b>-</b>	<b>303.88</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	105.03	-	-	105.03	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	13.90	-	-	13.90	-	-
0375	CELLULAR TELEPHONE	64.44	-	-	64.44	-	-
0391	LAUNDRY / LINEN	225.90	-	-	225.90	-	-
0420	BOTTLED GAS	12.46	-	-	12.46	-	-
0450	GASOLINE	205.27	-	-	205.27	-	-
0510	SUPPLIES	6,179.74	-	-	6,179.74	-	-
0642	EQUIPMENT (UNDER \$1000)	294.25	-	-	294.25	-	-
0730	DUES AND FEES	9.56	-	-	9.56	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	530.51	-	-	530.51	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>7,641.06</b>	<b>-</b>	<b>-</b>	<b>7,641.06</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	1,378.55	-	-	1,378.55	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>1,378.55</b>	<b>-</b>	<b>-</b>	<b>1,378.55</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	280.41	-	-	280.41	-	-
0510	SUPPLIES	26.84	-	-	26.84	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>307.25</b>	<b>-</b>	<b>-</b>	<b>307.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	580.75	-	-	580.75	-	-
0510	SUPPLIES	48.08	-	-	48.08	-	-
<b>PROJECT 2017 TOTALS:</b>		<b>628.83</b>	<b>-</b>	<b>-</b>	<b>628.83</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	69.58	-	-	69.58	-	-
0331	OUT-OF-COUNTY TRAVEL	27.25	-	-	27.25	-	-
0510	SUPPLIES	73.31	-	-	73.31	-	-
<b>PROJECT 2018 TOTALS:</b>		<b>170.14</b>	<b>-</b>	<b>-</b>	<b>170.14</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	14,838.31	-	-	14,838.31	-	-
0330	IN-COUNTY TRAVEL	46.27	-	-	46.27	-	-
0510	SUPPLIES	29.05	-	-	29.05	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>14,913.63</b>	<b>-</b>	<b>-</b>	<b>14,913.63</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	21.79	-	-	21.79	-	-
0510	SUPPLIES	700.55	-	-	700.55	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>722.34</b>	<b>-</b>	<b>-</b>	<b>722.34</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	16.00	-	-	-	16.00	100.00
0510	SUPPLIES	9,277.89	-	-	9,037.87	240.02	2.59
0642	EQUIPMENT (UNDER \$1000)	1.00	-	-	-	1.00	100.00
0677	REPLACEMENT SYSTEMS	1,000.54	-	-	999.48	1.06	0.11
0684	REPLACEMENT ROOFING & SYSTEMS	8,366.00	-	-	8,110.12	255.88	3.06
<b>PROJECT 2909 TOTALS:</b>		<b>18,661.43</b>	<b>-</b>	<b>-</b>	<b>18,147.47</b>	<b>513.96</b>	<b>2.75</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	895.00	-	-	895.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>895.00</b>	<b>-</b>	<b>-</b>	<b>895.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	3,240.42	-	-	3,240.42	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>3,240.42</b>	<b>-</b>	<b>-</b>	<b>3,240.42</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS	14,278.18	-	-	12,720.93	1,557.25	10.91
<b>PROJECT 3105 TOTALS:</b>		<b>14,278.18</b>	<b>-</b>	<b>-</b>	<b>12,720.93</b>	<b>1,557.25</b>	<b>10.91</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	103.10	-	-	103.10	-	-
0610	LIBRARY BOOKS	2,881.09	-	-	2,525.78	355.31	12.33
<b>PROJECT 3106 TOTALS:</b>		<b>2,984.19</b>	<b>-</b>	<b>-</b>	<b>2,628.88</b>	<b>355.31</b>	<b>11.91</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	21,472.00	-	-	21,472.00	-	-
<b>PROJECT 3107 TOTALS:</b>		<b>21,472.00</b>	<b>-</b>	<b>-</b>	<b>21,472.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		1,354.58	-	-	898.56	456.02	33.67
<b>PROJECT 3109 TOTALS:</b>			<b>1,354.58</b>	<b>-</b>	<b>-</b>	<b>898.56</b>	<b>456.02</b>	<b>33.67</b>
<b>PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV		5,188.00	-	-	5,188.00	-	-
0510	SUPPLIES		25.00	-	-	25.00	-	-
<b>PROJECT 3151 TOTALS:</b>			<b>5,213.00</b>	<b>-</b>	<b>-</b>	<b>5,213.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0375	CELLULAR TELEPHONE		18.00	-	-	18.00	-	-
0450	GASOLINE		37.44	-	-	37.44	-	-
0510	SUPPLIES		9.41	-	-	9.41	-	-
0560	TIRES AND TUBES		12.18	-	-	12.18	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>77.03</b>	<b>-</b>	<b>-</b>	<b>77.03</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		11,962.50	-	-	11,962.50	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>11,962.50</b>	<b>-</b>	<b>-</b>	<b>11,962.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		139.80	-	-	139.80	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)		2,910.20	-	-	2,910.20	-	-
<b>PROJECT 4002 TOTALS:</b>			<b>3,050.00</b>	<b>-</b>	<b>-</b>	<b>3,050.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4006 NDIA ACCELL GRANT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		90.00	-	-	90.00	-	-
<b>PROJECT 4006 TOTALS:</b>			<b>90.00</b>	<b>-</b>	<b>-</b>	<b>90.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR		805.15	-	-	805.15	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>805.15</b>	<b>-</b>	<b>-</b>	<b>805.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS		111,807.13	-	-	111,807.13	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>111,807.13</b>	<b>-</b>	<b>-</b>	<b>111,807.13</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4024 FOUNDATION STEMM MINI GRANTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		17.09	-	-	17.09	-	-
<b>PROJECT 4024 TOTALS:</b>			<b>17.09</b>	<b>-</b>	<b>-</b>	<b>17.09</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4109 SAI - MENTORING SERVICES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV		2,500.00	-	-	2,500.00	-	-
<b>PROJECT 4109 TOTALS:</b>			<b>2,500.00</b>	<b>-</b>	<b>-</b>	<b>2,500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION		4,950.00	-	-	4,950.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>4,950.00</b>	<b>-</b>	<b>-</b>	<b>4,950.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		400.00	-	-	400.00	-	-
<b>PROJECT 4127 TOTALS:</b>			<b>400.00</b>	<b>-</b>	<b>-</b>	<b>400.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		17.35	-	-	4.11	13.24	76.31
0644	COMPUTER HARDWARE(UNDER \$1000)		2,182.65	-	-	2,182.65	-	-
<b>PROJECT 5002 TOTALS:</b>			<b>2,200.00</b>	<b>-</b>	<b>-</b>	<b>2,186.76</b>	<b>13.24</b>	<b>0.60</b>

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<b>PROJECT: 5008 NDIA ACCELL GRANT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	232.00	-	-	232.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	858.00	-	-	858.00	-	-
<b>PROJECT 5008 TOTALS:</b>		<b>1,090.00</b>	<b>-</b>	<b>-</b>	<b>1,090.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	3,290.25	-	-	3,290.25	-	-
<b>PROJECT 5027 TOTALS:</b>		<b>3,290.25</b>	<b>-</b>	<b>-</b>	<b>3,290.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5076 TEMP CHILD CARE - YMCA CLOSURS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)	983.76	-	-	983.76	-	-
<b>PROJECT 5076 TOTALS:</b>		<b>983.76</b>	<b>-</b>	<b>-</b>	<b>983.76</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	10,302.50	-	-	10,302.50	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>10,302.50</b>	<b>-</b>	<b>-</b>	<b>10,302.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE	4,767.86	-	-	4,767.86	-	-
0373	TELEPHONE LONG DISTANCE	147.61	-	-	147.61	-	-
0381	WATER AND SEWAGE	16,535.05	-	-	16,535.05	-	-
0382	GARBAGE	9,209.43	-	-	9,209.43	-	-
0383	RECYCLING	837.74	-	-	837.74	-	-
0410	NATURAL GAS	9,336.91	-	-	9,336.91	-	-
0430	ELECTRICITY	90,295.53	-	-	90,295.53	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>131,130.13</b>	<b>-</b>	<b>-</b>	<b>131,130.13</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	55,650.00	-	-	55,650.00	-	-
0510	SUPPLIES	1,585.69	-	-	-	1,585.69	100.00
<b>PROJECT 5160 TOTALS:</b>		<b>57,235.69</b>	<b>-</b>	<b>-</b>	<b>55,650.00</b>	<b>1,585.69</b>	<b>2.77</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	1,202.00	-	-	-	1,202.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	3,890.00	-	-	3,890.00	-	-
0677	REPLACEMENT SYSTEMS	1,030.00	-	-	1,030.00	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>6,122.00</b>	<b>-</b>	<b>-</b>	<b>4,920.00</b>	<b>1,202.00</b>	<b>19.63</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	9,165.00	-	-	9,165.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>9,165.00</b>	<b>-</b>	<b>-</b>	<b>9,165.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	6,000.00	-	-	6,000.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	992.75	-	-	992.75	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>6,992.75</b>	<b>-</b>	<b>-</b>	<b>6,992.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	11,208.02	-	-	11,208.02	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>11,208.02</b>	<b>-</b>	<b>-</b>	<b>11,208.02</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	329.00	-	-	329.00	-	-
<b>PROJECT 7008 TOTALS:</b>		<b>329.00</b>	<b>-</b>	<b>-</b>	<b>329.00</b>	<b>-</b>	<b>-</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2014-2015  
AS OF JUNE 30, 2015**

**0621 KENWOOD ELEMENTARY**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)	64.00	-	-	64.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	938.00	-	-	938.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	3,234.42	-	-	3,234.42	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>4,236.42</b>	<b>-</b>	<b>-</b>	<b>4,236.42</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	1,347.60	-	-	1,347.60	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	130.44	-	-	130.44	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>1,478.04</b>	<b>-</b>	<b>-</b>	<b>1,478.04</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0730	DUES AND FEES	266.66	-	-	266.66	-	-
<b>PROJECT 7059 TOTALS:</b>		<b>266.66</b>	<b>-</b>	<b>-</b>	<b>266.66</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5468 RTTT - FL STANDARDS TRAINING</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0117	WORKSHOPS	1,050.00	-	-	1,050.00	-	-
<b>PROJECT 5468 TOTALS:</b>		<b>1,050.00</b>	<b>-</b>	<b>-</b>	<b>1,050.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5488 DODEA - SCIENCE</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0310	PROFESSIONAL & TECHNICAL SERV	23,618.72	-	-	23,618.72	-	-
0331	OUT-OF-COUNTY TRAVEL	46.24	-	-	46.24	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	630.50	-	-	630.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	180.46	-	-	180.46	-	-
<b>PROJECT 5488 TOTALS:</b>		<b>24,475.92</b>	<b>-</b>	<b>-</b>	<b>24,475.92</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET STATUS REPORT - ALL PROJECTS  
 FISCAL YEAR 2014-2015  
 AS OF JUNE 30, 2015**

**0621 KENWOOD ELEMENTARY**

		<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 5401 TITLE I - PART A</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0102	SALARY - OTHER COMPENSATION	2,000.00	-	-	1,262.39	737.61	36.88
0360	LEASE AND RENTAL AGREEMENTS	5,500.00	-	-	-	5,500.00	100.00
0365	SOFTWARE SUBSCRIPTIONS	1,600.00	-	-	1,600.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	500.00	-	-	499.95	0.05	0.01
0390	OTHER PURCHASED SVC-PRINT/COPY	2,300.00	-	-	1,730.02	569.98	24.78
0393	CONTRACTS-NONPROFESSIONAL SVC	1,200.00	-	-	-	1,200.00	100.00
0398	FIELD TRIP/STUDENT TRANSPORT	480.00	-	-	172.00	308.00	64.17
0510	SUPPLIES	16,374.29	-	-	15,856.70	517.59	3.16
0644	COMPUTER HARDWARE(UNDER \$1000)	17,370.00	-	-	17,353.05	16.95	0.10
0730	DUES AND FEES	500.00	-	-	410.00	90.00	18.00
0750	OTHER PERSONNEL SERVICES(TEMP)	6,000.00	-	-	2,760.83	3,239.17	53.99
<b>PROJECT 5401 TOTALS:</b>		<b>53,824.29</b>	<b>-</b>	<b>-</b>	<b>41,644.94</b>	<b>12,179.35</b>	<b>22.63</b>