# SCHOOL DISTRICT OF OKALOOSA COUNTY
# BUDGET STATUS REPORT - ALL PROJECTS
# FISCAL YEAR 2014-2015
# AS OF JUNE 30, 2015

## 0571 PLEW ELEMENTARY

| | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|---|---|---|---|---|---|---|---|
| **PROJECT:** | **....** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0102 | SALARY - OTHER COMPENSATION | 9,842.54 | - | - | 9,842.54 | - | - |
| 0130 | SALARY - OVERTIME | 22.37 | - | - | 22.37 | - | - |
| 0355 | COMPUTER REPAIRS | 109.99 | - | - | 109.99 | - | - |
| 0360 | LEASE AND RENTAL AGREEMENTS | 15,609.98 | - | 5,204.73 | 10,405.25 | - | - |
| 0365 | SOFTWARE SUBSCRIPTIONS | 14,435.25 | - | 3,860.00 | 10,575.25 | - | - |
| 0366 | SOFTWARE APPS - TABLETS | 45.33 | - | - | 45.33 | - | - |
| 0370 | POSTAGE/SHIPPING/TELEGRAM | 704.68 | - | - | 704.68 | - | - |
| 0390 | OTHER PURCHASED SVC-PRINT/COPY | 2,433.05 | - | - | 2,433.05 | - | - |
| 0510 | SUPPLIES | 23,148.07 | - | - | 23,148.07 | - | - |
| 0610 | LIBRARY BOOKS | 80.34 | - | - | 80.34 | - | - |
| 0642 | EQUIPMENT (UNDER $1000) | 3,170.10 | - | - | 3,170.10 | - | - |
| 0644 | COMPUTER HARDWARE(UNDER $1000) | 21,223.04 | - | - | 21,223.04 | - | - |
| 0684 | REPLACEMENT ROOFING & SYSTEMS | 926.94 | - | - | 926.94 | - | - |
| 0730 | DUES AND FEES | 255.00 | - | - | 255.00 | - | - |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | 29,766.64 | - | - | 29,766.64 | - | - |
| 0988 | RESERVES - SCHOOL CARRYOVER | 70,594.64 | - | - | - | 70,594.64 | 100.00 |
| | **PROJECT .... TOTALS:** | **192,367.96** | **-** | **9,064.73** | **112,708.59** | **70,594.64** | **36.70** |
| **PROJECT:** | **0010 GROUNDS/BEAUTIFICATION** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | 7,532.36 | - | - | 7,532.36 | - | - |
| | **PROJECT 0010 TOTALS:** | **7,532.36** | **-** | **-** | **7,532.36** | **-** | **-** |
| **PROJECT:** | **1084 MEDICAID REIMBURSEMENT** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | 14,784.42 | - | - | 14,784.42 | - | - |
| | **PROJECT 1084 TOTALS:** | **14,784.42** | **-** | **-** | **14,784.42** | **-** | **-** |

# SCHOOL DISTRICT OF OKALOOSA COUNTY
## BUDGET STATUS REPORT - ALL PROJECTS
## FISCAL YEAR 2014-2015
## AS OF JUNE 30, 2015

### 0571 PLEW ELEMENTARY

| | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|---|---|---|---|---|---|---|---|
| **PROJECT: 2011** | **CUSTODIAL SERVICES** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0350 | REPAIR AND MAINTENANCE | 125.57 | - | - | 125.57 | - | - |
| 0354 | VEHICLE REPAIRS/MAINTENANCE | 16.61 | - | - | 16.61 | - | - |
| 0375 | CELLULAR TELEPHONE | 77.04 | - | - | 77.04 | - | - |
| 0391 | LAUNDRY / LINEN | 270.07 | - | - | 270.07 | - | - |
| 0420 | BOTTLED GAS | 14.89 | - | - | 14.89 | - | - |
| 0450 | GASOLINE | 245.40 | - | - | 245.40 | - | - |
| 0510 | SUPPLIES | 7,388.07 | - | - | 7,388.07 | - | - |
| 0642 | EQUIPMENT (UNDER $1000) | 351.78 | - | - | 351.78 | - | - |
| 0730 | DUES AND FEES | 11.43 | - | - | 11.43 | - | - |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | 634.24 | - | - | 634.24 | - | - |
| | **PROJECT 2011 TOTALS:** | **9,135.10** | **-** | **-** | **9,135.10** | **-** | **-** |
| **PROJECT: 2012** | **A/C FILTERS & LIGHT BULBS** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0510 | SUPPLIES | 1,648.10 | - | - | 1,648.10 | - | - |
| | **PROJECT 2012 TOTALS:** | **1,648.10** | **-** | **-** | **1,648.10** | **-** | **-** |
| **PROJECT: 2013** | **PEER EVALUATION & ASSESS IMPLM** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0330 | IN-COUNTY TRAVEL | 53.41 | - | - | 53.41 | - | - |
| 0510 | SUPPLIES | 5.11 | - | - | 5.11 | - | - |
| | **PROJECT 2013 TOTALS:** | **58.52** | **-** | **-** | **58.52** | **-** | **-** |
| **PROJECT: 2019** | **ITINERANT TCHS OCC/PHYS THERAP** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | 21,326.33 | - | - | 21,326.33 | - | - |
| 0330 | IN-COUNTY TRAVEL | 51.78 | - | - | 51.78 | - | - |
| 0510 | SUPPLIES | 32.51 | - | - | 32.51 | - | - |
| | **PROJECT 2019 TOTALS:** | **21,410.62** | **-** | **-** | **21,410.62** | **-** | **-** |

**SCHOOL DISTRICT OF OKALOOSA COUNTY**
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**AS OF JUNE 30, 2015**

## 0571 PLEW ELEMENTARY

| | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|---|---|---|---|---|---|---|---|
| **PROJECT: 2023** | **ITINERANT TCHS HOSPITAL/HOMEBD** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0330 | IN-COUNTY TRAVEL | 240.68 | - | - | 240.68 | - | - |
| 0365 | SOFTWARE SUBSCRIPTIONS | 55.10 | - | - | 55.10 | - | - |
| | **PROJECT 2023 TOTALS:** | **295.78** | **-** | **-** | **295.78** | **-** | **-** |
| **PROJECT: 2027** | **ITINERANT-SCHOOL PSYCHOLOGISTS** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0331 | OUT-OF-COUNTY TRAVEL | 21.79 | - | - | 21.79 | - | - |
| 0510 | SUPPLIES | 700.55 | - | - | 700.55 | - | - |
| | **PROJECT 2027 TOTALS:** | **722.34** | **-** | **-** | **722.34** | **-** | **-** |
| **PROJECT: 2068** | **TARGET FIELD TRIP GRANT** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0398 | FIELD TRIP/STUDENT TRANSPORT | 329.25 | - | - | 329.25 | - | - |
| 0510 | SUPPLIES | 370.75 | - | - | 184.56 | 186.19 | 50.22 |
| | **PROJECT 2068 TOTALS:** | **700.00** | **-** | **-** | **513.81** | **186.19** | **26.60** |
| **PROJECT: 2090** | **KINDERGARTEN PROGRAMS** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | 32.82 | - | - | 32.82 | - | - |
| | **PROJECT 2090 TOTALS:** | **32.82** | **-** | **-** | **32.82** | **-** | **-** |

**SCHOOL DISTRICT OF OKALOOSA COUNTY**
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## 0571 PLEW ELEMENTARY

| | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|---|---|---|---|---|---|---|---|
| **PROJECT:** | **2174 CHILD CARE - PLEW** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0102 | SALARY - OTHER COMPENSATION | 36.52 | - | - | 36.52 | - | - |
| 0130 | SALARY - OVERTIME | 7,697.65 | - | - | 7,697.65 | - | - |
| 0310 | PROFESSIONAL & TECHNICAL SERV | 5,639.00 | - | 2,070.00 | 2,432.00 | 1,137.00 | 20.16 |
| 0360 | LEASE AND RENTAL AGREEMENTS | 3,273.81 | - | - | 1,189.00 | 2,084.81 | 63.68 |
| 0365 | SOFTWARE SUBSCRIPTIONS | 4,524.00 | - | - | 4,524.00 | - | - |
| 0370 | POSTAGE/SHIPPING/TELEGRAM | 3.94 | - | - | 3.94 | - | - |
| 0371 | TELEPHONE- LOCAL SERVICE | 327.20 | - | - | 272.64 | 54.56 | 16.67 |
| 0390 | OTHER PURCHASED SVC-PRINT/COPY | 100.00 | - | - | - | 100.00 | 100.00 |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | 3,455.50 | - | - | 3,455.50 | - | - |
| 0398 | FIELD TRIP/STUDENT TRANSPORT | 5,917.20 | - | - | 2,056.25 | 3,860.95 | 65.25 |
| 0510 | SUPPLIES | 519,153.66 | - | - | 15,658.04 | 503,495.62 | 96.98 |
| 0644 | COMPUTER HARDWARE(UNDER $1000) | 1,042.68 | - | - | 998.00 | 44.68 | 4.29 |
| 0730 | DUES AND FEES | 5,135.36 | - | - | 4,545.11 | 590.25 | 11.49 |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | 6,469.05 | - | - | 6,469.05 | - | - |
| | **PROJECT 2174 TOTALS:** | **562,775.57** | **-** | **2,070.00** | **49,337.70** | **511,367.87** | **90.87** |
| **PROJECT:** | **2909 SCHOOL MAINTENANCE** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0350 | REPAIR AND MAINTENANCE | 7,957.57 | - | - | - | 7,957.57 | 100.00 |
| 0370 | POSTAGE/SHIPPING/TELEGRAM | 25.67 | - | - | 25.67 | - | - |
| 0510 | SUPPLIES | 11,834.55 | - | - | 8,666.38 | 3,168.17 | 26.77 |
| 0677 | REPLACEMENT SYSTEMS | 798.67 | - | - | 587.00 | 211.67 | 26.50 |
| 0684 | REPLACEMENT ROOFING & SYSTEMS | 16,872.93 | - | 2,427.52 | 11,828.81 | 2,616.60 | 15.51 |
| | **PROJECT 2909 TOTALS:** | **37,489.39** | **-** | **2,427.52** | **21,107.86** | **13,954.01** | **37.22** |
| **PROJECT:** | **3007 SCHOOL NOTIFICATION SYSTEM** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | 1,027.00 | - | - | 1,027.00 | - | - |
| | **PROJECT 3007 TOTALS:** | **1,027.00** | **-** | **-** | **1,027.00** | **-** | **-** |

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# FISCAL YEAR 2014-2015
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## 0571 PLEW ELEMENTARY

| | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|---|---|---|---|---|---|---|---|
| **PROJECT: 3009** | **INSTRUCTIONAL TECH SOFTWARE** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0365 | SOFTWARE SUBSCRIPTIONS | 3,515.94 | - | - | 3,515.94 | - | - |
| | **PROJECT 3009 TOTALS:** | **3,515.94** | **-** | **-** | **3,515.94** | **-** | **-** |
| **PROJECT: 3018** | **PLEW PLA DONATIONS** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0642 | EQUIPMENT (UNDER $1000) | 754.00 | - | - | 754.00 | - | - |
| 0644 | COMPUTER HARDWARE(UNDER $1000) | 1,916.00 | - | - | 1,916.00 | - | - |
| | **PROJECT 3018 TOTALS:** | **2,670.00** | **-** | **-** | **2,670.00** | **-** | **-** |
| **PROJECT: 3105** | **INSTRUCTIONAL MATERLS-TEXTBOOK** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0510 | SUPPLIES | 15,919.00 | - | 3,196.34 | 959.50 | 11,763.16 | 73.89 |
| 0520 | TEXTBOOKS | 18,351.62 | - | 598.03 | 11,084.22 | 6,669.37 | 36.34 |
| | **PROJECT 3105 TOTALS:** | **34,270.62** | **-** | **3,794.37** | **12,043.72** | **18,432.53** | **53.79** |
| **PROJECT: 3106** | **INSTRUCTIONAL MATERIALS-MEDIA** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0610 | LIBRARY BOOKS | 3,437.55 | - | - | 2,614.30 | 823.25 | 23.95 |
| | **PROJECT 3106 TOTALS:** | **3,437.55** | **-** | **-** | **2,614.30** | **823.25** | **23.95** |
| **PROJECT: 3107** | **SAFE SCHOOLS** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | 21,472.00 | - | - | 21,472.00 | - | - |
| | **PROJECT 3107 TOTALS:** | **21,472.00** | **-** | **-** | **21,472.00** | **-** | **-** |
| **PROJECT: 3109** | **INSTRUCTIONAL MATER. - SCIENCE** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0510 | SUPPLIES | 912.50 | - | - | 752.71 | 159.79 | 17.51 |
| | **PROJECT 3109 TOTALS:** | **912.50** | **-** | **-** | **752.71** | **159.79** | **17.51** |

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| | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|---|---|---|---|---|---|---|---|
| **PROJECT: 3162** | **SAI - ATTENDANCE OFFICERS** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0375 | CELLULAR TELEPHONE | 18.00 | - | - | 18.00 | - | - |
| 0450 | GASOLINE | 37.44 | - | - | 37.44 | - | - |
| 0510 | SUPPLIES | 9.41 | - | - | 9.41 | - | - |
| 0560 | TIRES AND TUBES | 12.18 | - | - | 12.18 | - | - |
| | **PROJECT 3162 TOTALS:** | **77.03** | **-** | **-** | **77.03** | **-** | **-** |
| **PROJECT: 3180** | **FL TCHRS CLSSRM SUP ASSIST PRM** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0510 | SUPPLIES | 12,650.00 | - | - | 12,650.00 | - | - |
| | **PROJECT 3180 TOTALS:** | **12,650.00** | **-** | **-** | **12,650.00** | **-** | **-** |
| **PROJECT: 4002** | **SCHOOL ADVISORY COUNCIL** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0102 | SALARY - OTHER COMPENSATION | 3,045.48 | - | - | 3,045.48 | - | - |
| 0510 | SUPPLIES | 37.35 | - | - | 37.35 | - | - |
| | **PROJECT 4002 TOTALS:** | **3,082.83** | **-** | **-** | **3,082.83** | **-** | **-** |
| **PROJECT: 4019** | **SM - INSTRUCTIONAL COMPUTERS** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0363 | SEAT MANAGED - COMPUTERS | 120,019.24 | - | - | 120,019.24 | - | - |
| | **PROJECT 4019 TOTALS:** | **120,019.24** | **-** | **-** | **120,019.24** | **-** | **-** |
| **PROJECT: 4033** | **FLOOD EVENT - 2014** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0684 | REPLACEMENT ROOFING & SYSTEMS | 141.24 | - | - | 141.24 | - | - |
| | **PROJECT 4033 TOTALS:** | **141.24** | **-** | **-** | **141.24** | **-** | **-** |
| **PROJECT: 4109** | **SAI - MENTORING SERVICES** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | 2,500.00 | - | - | 2,500.00 | - | - |
| | **PROJECT 4109 TOTALS:** | **2,500.00** | **-** | **-** | **2,500.00** | **-** | **-** |

**SCHOOL DISTRICT OF OKALOOSA COUNTY**
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| | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|---|---|---|---|---|---|---|---|
| **PROJECT: 4110** | **SAI - ESOL** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0102 | SALARY - OTHER COMPENSATION | 4,050.00 | - | - | 4,050.00 | - | - |
| | **PROJECT 4110 TOTALS:** | **4,050.00** | **-** | **-** | **4,050.00** | **-** | **-** |
| **PROJECT: 5002** | **SCHOOL ADVISORY COUNCIL** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0510 | SUPPLIES | 2,618.00 | - | - | - | 2,618.00 | 100.00 |
| | **PROJECT 5002 TOTALS:** | **2,618.00** | **-** | **-** | **-** | **2,618.00** | **100.00** |
| **PROJECT: 5008** | **NDIA ACCELL GRANT** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0366 | SOFTWARE APPS - TABLETS | 66.13 | - | - | 66.13 | - | - |
| 0510 | SUPPLIES | 99.87 | - | - | 99.87 | - | - |
| 0644 | COMPUTER HARDWARE(UNDER $1000) | 837.00 | - | - | 837.00 | - | - |
| | **PROJECT 5008 TOTALS:** | **1,003.00** | **-** | **-** | **1,003.00** | **-** | **-** |
| **PROJECT: 5027** | **ADMIN & GUIDANCE SUMMER HOURS** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0102 | SALARY - OTHER COMPENSATION | 2,852.42 | - | - | 2,852.42 | - | - |
| | **PROJECT 5027 TOTALS:** | **2,852.42** | **-** | **-** | **2,852.42** | **-** | **-** |
| **PROJECT: 5090** | **SPECIAL STIPENDS(NB/HTF/TITLE)** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0102 | SALARY - OTHER COMPENSATION | 2,540.00 | - | - | 2,540.00 | - | - |
| | **PROJECT 5090 TOTALS:** | **2,540.00** | **-** | **-** | **2,540.00** | **-** | **-** |

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|---|---|---|---|---|---|---|---|
| **PROJECT: 5099** | **SCHOOL UTILITIES** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0371 | TELEPHONE- LOCAL SERVICE | 2,779.93 | - | - | 2,779.93 | - | - |
| 0373 | TELEPHONE LONG DISTANCE | 94.37 | - | - | 94.37 | - | - |
| 0381 | WATER AND SEWAGE | 39,474.05 | - | - | 39,474.05 | - | - |
| 0382 | GARBAGE | 10,497.66 | - | - | 10,497.66 | - | - |
| 0383 | RECYCLING | 1,411.83 | - | - | 1,411.83 | - | - |
| 0410 | NATURAL GAS | 6,872.19 | - | - | 6,872.19 | - | - |
| 0430 | ELECTRICITY | 83,612.77 | - | - | 83,612.77 | - | - |
| | **PROJECT 5099 TOTALS:** | **144,742.80** | **-** | **-** | **144,742.80** | **-** | **-** |
| **PROJECT: 5150** | **DIGITAL CLASSROOMS** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0510 | SUPPLIES | 47.07 | - | - | 47.07 | - | - |
| 0644 | COMPUTER HARDWARE(UNDER $1000) | 769.78 | - | - | 769.78 | - | - |
| 0682 | HEATING/COOLING/AIR CONDITION | 569.73 | - | - | 569.73 | - | - |
| | **PROJECT 5150 TOTALS:** | **1,386.58** | **-** | **-** | **1,386.58** | **-** | **-** |
| **PROJECT: 5160** | **FLORIDA SCHOOL RECOGNITION PGM** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0105 | SALARY - BONUS | 66,096.00 | - | - | 66,096.00 | - | - |
| 0510 | SUPPLIES | 1,589.38 | - | - | 1,589.38 | - | - |
| | **PROJECT 5160 TOTALS:** | **67,685.38** | **-** | **-** | **67,685.38** | **-** | **-** |
| **PROJECT: 5909** | **SCHOOL MAINT-SCHOOL CONTROL** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0350 | REPAIR AND MAINTENANCE | 1,778.51 | - | - | - | 1,778.51 | 100.00 |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC | 1,680.00 | - | - | 1,680.00 | - | - |
| 0510 | SUPPLIES | 375.00 | - | - | 369.93 | 5.07 | 1.35 |
| 0685 | FLOORING/STRUCTURAL ALTERATION | 3,065.49 | - | - | 2,714.64 | 350.85 | 11.45 |
| | **PROJECT 5909 TOTALS:** | **6,899.00** | **-** | **-** | **4,764.57** | **2,134.43** | **30.94** |

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|---|---|---|---|---|---|---|---|
| **PROJECT: 6004** | **NURSING CONTRACT - SCHOOLS** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | 10,515.00 | - | - | 10,515.00 | - | - |
| | **PROJECT 6004 TOTALS:** | **10,515.00** | **-** | **-** | **10,515.00** | **-** | **-** |
| **PROJECT: 6113** | **SAI - PLAN OF CARE** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0102 | SALARY - OTHER COMPENSATION | 2,037.78 | - | - | 2,037.78 | - | - |
| | **PROJECT 6113 TOTALS:** | **2,037.78** | **-** | **-** | **2,037.78** | **-** | **-** |
| **PROJECT: 6123** | **READING INSTRUCTION** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0365 | SOFTWARE SUBSCRIPTIONS | 13,362.59 | - | - | 13,362.59 | - | - |
| | **PROJECT 6123 TOTALS:** | **13,362.59** | **-** | **-** | **13,362.59** | **-** | **-** |
| **PROJECT: 7008** | **CURRICULUM DEVELOPMENT** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0365 | SOFTWARE SUBSCRIPTIONS | 377.00 | - | - | 377.00 | - | - |
| | **PROJECT 7008 TOTALS:** | **377.00** | **-** | **-** | **377.00** | **-** | **-** |
| **PROJECT: 7016** | **PROF.DEVELOPMENT TRAINING-GF** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0644 | COMPUTER HARDWARE(UNDER $1000) | 474.00 | - | - | 474.00 | - | - |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | 6,973.96 | - | - | 6,973.96 | - | - |
| | **PROJECT 7016 TOTALS:** | **7,447.96** | **-** | **-** | **7,447.96** | **-** | **-** |
| **PROJECT: 7020** | **PURCHASED POSITIONS - EXTERNAL** | | | **FUND: 1010** | **GENERAL OPERATING** | | |
| 0102 | SALARY - OTHER COMPENSATION | 434.71 | - | - | 434.71 | - | - |
| | **PROJECT 7020 TOTALS:** | **434.71** | **-** | **-** | **434.71** | **-** | **-** |
| **PROJECT: 5468** | **RTTT - FL STANDARDS TRAINING** | | | **FUND: 4200** | **AGENCY INVOICED EACH MON** | | |
| 0117 | WORKSHOPS | 1,050.00 | - | - | 1,050.00 | - | - |
| | **PROJECT 5468 TOTALS:** | **1,050.00** | **-** | **-** | **1,050.00** | **-** | **-** |

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015

## 0571 PLEW ELEMENTARY

| | | BUDGET | COMMITTED | ENCUMBERED | EXPENDED | AVAILABLE | % REM |
|---|---|---|---|---|---|---|---|
| **PROJECT:** | **5488 DODEA - SCIENCE** | | | **FUND: 4200** | | **AGENCY INVOICED EACH MON** | |
| 0310 | PROFESSIONAL & TECHNICAL SERV | 23,618.72 | - | - | 23,618.72 | - | - |
| 0331 | OUT-OF-COUNTY TRAVEL | 26.10 | - | - | 26.10 | - | - |
| 0398 | FIELD TRIP/STUDENT TRANSPORT | 1,052.25 | - | - | 1,052.25 | - | - |
| 0750 | OTHER PERSONNEL SERVICES(TEMP) | 264.54 | - | - | 264.54 | - | - |
| | **PROJECT 5488 TOTALS:** | **24,961.61** | **-** | **-** | **24,961.61** | **-** | **-** |
| **PROJECT:** | **5412 TITLE X - HOMELESS CHILDREN** | | | **FUND: 4201** | | **FEDERAL REVENUE FROM STAT** | |
| 0730 | DUES AND FEES | 9.00 | - | - | 9.00 | - | - |
| | **PROJECT 5412 TOTALS:** | **9.00** | **-** | **-** | **9.00** | **-** | **-** |