

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION	2,552.50	-	-	2,552.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV	595.00	-	-	595.00	-	-
0331	OUT-OF-COUNTY TRAVEL	2,292.16	-	-	2,292.16	-	-
0350	REPAIR AND MAINTENANCE	2,324.89	-	400.00	1,924.89	-	-
0360	LEASE AND RENTAL AGREEMENTS	4,031.02	-	456.56	3,574.46	-	-
0366	SOFTWARE APPS - TABLETS	9.99	-	-	9.99	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	1,609.29	-	-	1,609.29	-	-
0375	CELLULAR TELEPHONE	450.00	-	-	450.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	3,500.22	-	-	3,500.22	-	-
0398	FIELD TRIP/STUDENT TRANSPORT	5,963.00	-	-	5,963.00	-	-
0450	GASOLINE	359.78	-	-	359.78	-	-
0460	DIESEL FUEL	89.78	-	-	89.78	-	-
0510	SUPPLIES	21,452.28	-	-	21,452.28	-	-
0530	PERIODICALS	220.20	-	-	220.20	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)	280.28	-	-	280.28	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	242.49	-	-	242.49	-	-
0682	HEATING/COOLING/AIR CONDITION	151.58	-	-	151.58	-	-
0730	DUES AND FEES	150.00	-	-	150.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	24,451.92	-	-	24,451.92	-	-
0988	RESERVES - SCHOOL CARRYOVER	21,956.28	-	-	-	21,956.28	100.00
PROJECT TOTALS:		92,682.66	-	856.56	69,869.82	21,956.28	23.69
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC	20,383.78	-	-	20,383.78	-	-
PROJECT 0010 TOTALS:		20,383.78	-	-	20,383.78	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0132 VPK - YEAR LONG PROGRAM					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	357.95	-	-	357.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	965.85	-	-	965.85	-	-
PROJECT 0132 TOTALS:		1,323.80	-	-	1,323.80	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	19,074.42	-	-	19,074.42	-	-
PROJECT 1084 TOTALS:		19,074.42	-	-	19,074.42	-	-
PROJECT: 2011 CUSTODIAL SERVICES					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	137.30	-	-	137.30	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	18.17	-	-	18.17	-	-
0375	CELLULAR TELEPHONE	84.24	-	-	84.24	-	-
0391	LAUNDRY / LINEN	295.31	-	-	295.31	-	-
0420	BOTTLED GAS	16.29	-	-	16.29	-	-
0450	GASOLINE	268.34	-	-	268.34	-	-
0510	SUPPLIES	8,078.55	-	-	8,078.55	-	-
0642	EQUIPMENT (UNDER \$1000)	384.66	-	-	384.66	-	-
0730	DUES AND FEES	12.50	-	-	12.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	1,773.52	-	-	1,773.52	-	-
PROJECT 2011 TOTALS:		11,068.88	-	-	11,068.88	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,802.13	-	-	1,802.13	-	-
PROJECT 2012 TOTALS:		1,802.13	-	-	1,802.13	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	106.82	-	-	106.82	-	-
0510	SUPPLIES	10.23	-	-	10.23	-	-
PROJECT 2013 TOTALS:		117.05	-	-	117.05	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL	335.05	-	-	335.05	-	-
0510	SUPPLIES	27.74	-	-	27.74	-	-
PROJECT 2017 TOTALS:		362.79	-	-	362.79	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	13,331.86	-	-	13,331.86	-	-
0330	IN-COUNTY TRAVEL	33.05	-	-	33.05	-	-
0510	SUPPLIES	20.75	-	-	20.75	-	-
PROJECT 2019 TOTALS:		13,385.66	-	-	13,385.66	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL	21.79	-	-	21.79	-	-
0510	SUPPLIES	700.55	-	-	700.55	-	-
PROJECT 2027 TOTALS:		722.34	-	-	722.34	-	-
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	196.17	-	-	-	196.17	100.00
0642	EQUIPMENT (UNDER \$1000)	2,885.00	-	-	-	2,885.00	100.00
PROJECT 2039 TOTALS:		3,081.17	-	-	-	3,081.17	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2051 PURCHASED - OTHER POSITIONS					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)	131.26	-	-	131.26	-	-
PROJECT 2051 TOTALS:		131.26	-	-	131.26	-	-
PROJECT: 2154 ADVANCED PLACEMENT					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	131.61	-	-	131.61	-	-
0510	SUPPLIES	1,388.93	-	-	1,388.93	-	-
PROJECT 2154 TOTALS:		1,520.54	-	-	1,520.54	-	-
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE	996.00	-	-	368.36	627.64	63.02
0360	LEASE AND RENTAL AGREEMENTS	50.00	-	-	12.65	37.35	74.70
0393	CONTRACTS-NONPROFESSIONAL SVC	15,958.38	-	1,125.00	14,781.14	52.24	0.33
0510	SUPPLIES	9,325.00	-	-	6,653.81	2,671.19	28.65
0676	OTHER PERMANENT IMPROVEMENTS	1,198.00	-	-	1,187.95	10.05	0.84
0684	REPLACEMENT ROOFING & SYSTEMS	11,772.39	-	-	10,872.87	899.52	7.64
0685	FLOORING/STRUCTURAL ALTERATION	2,474.00	-	-	2,474.00	-	-
PROJECT 2909 TOTALS:		41,773.77	-	1,125.00	36,350.78	4,297.99	10.29
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC	608.00	-	-	608.00	-	-
PROJECT 3007 TOTALS:		608.00	-	-	608.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	3,664.42	-	-	3,664.42	-	-
PROJECT 3009 TOTALS:		3,664.42	-	-	3,664.42	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	10,443.32	-	564.80	7,414.94	2,463.58	23.59
0520	TEXTBOOKS	29,627.82	-	-	29,092.07	535.75	1.81
PROJECT 3105 TOTALS:		40,071.14	-	564.80	36,507.01	2,999.33	7.49
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	24.02	-	-	-	24.02	100.00
0610	LIBRARY BOOKS	5,692.07	-	-	-	5,692.07	100.00
PROJECT 3106 TOTALS:		5,716.09	-	-	-	5,716.09	100.00
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	2,360.00	-	-	2,360.00	-	-
PROJECT 3107 TOTALS:		2,360.00	-	-	2,360.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	464.00	-	-	-	464.00	100.00
PROJECT 3109 TOTALS:		464.00	-	-	-	464.00	100.00
PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING	
0375	CELLULAR TELEPHONE	18.00	-	-	18.00	-	-
0450	GASOLINE	37.44	-	-	37.44	-	-
0510	SUPPLIES	9.41	-	-	9.41	-	-
0560	TIRES AND TUBES	12.18	-	-	12.18	-	-
PROJECT 3162 TOTALS:		77.03	-	-	77.03	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	9,625.00	-	-	9,625.00	-	-
PROJECT 3180 TOTALS:		9,625.00	-	-	9,625.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	500.00	-	-	500.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	98.00	-	-	98.00	-	-
0510	SUPPLIES	585.07	-	-	511.87	73.20	12.51
PROJECT 4002 TOTALS:		1,183.07	-	-	1,109.87	73.20	6.19
PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2,000.00	-	-	2,000.00	-	-
PROJECT 4004 TOTALS:		2,000.00	-	-	2,000.00	-	-
PROJECT: 4009 DONATIONS - UNRESTRICTED					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	140.00	-	-	-	140.00	100.00
PROJECT 4009 TOTALS:		140.00	-	-	-	140.00	100.00
PROJECT: 4013 INSURANCE CLAIMS - OTHER					FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR	3,205.26	-	-	3,205.26	-	-
PROJECT 4013 TOTALS:		3,205.26	-	-	3,205.26	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS	103,655.95	-	-	103,655.95	-	-
PROJECT 4019 TOTALS:		103,655.95	-	-	103,655.95	-	-
PROJECT: 4033 FLOOD EVENT - 2014					FUND: 1010	GENERAL OPERATING	
0684	REPLACEMENT ROOFING & SYSTEMS	386.01	-	-	386.01	-	-
PROJECT 4033 TOTALS:		386.01	-	-	386.01	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	19,112.00	-	-	19,112.00	-	-
PROJECT 4099 TOTALS:		19,112.00	-	-	19,112.00	-	-
PROJECT: 4109 SAI - MENTORING SERVICES					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	2,500.00	-	-	2,500.00	-	-
PROJECT 4109 TOTALS:		2,500.00	-	-	2,500.00	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	1,800.00	-	-	1,800.00	-	-
PROJECT 4110 TOTALS:		1,800.00	-	-	1,800.00	-	-
PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	288.75	-	-	288.75	-	-
PROJECT 4127 TOTALS:		288.75	-	-	288.75	-	-
PROJECT: 5002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	1,368.00	-	-	-	1,368.00	100.00
PROJECT 5002 TOTALS:		1,368.00	-	-	-	1,368.00	100.00
PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	1,488.71	-	-	1,488.71	-	-
PROJECT 5027 TOTALS:		1,488.71	-	-	1,488.71	-	-
PROJECT: 5054 AP-BONUSES/EXAMS					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	418.39	-	-	418.39	-	-
PROJECT 5054 TOTALS:		418.39	-	-	418.39	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS	1,025.00	-	-	1,025.00	-	-
0365	SOFTWARE SUBSCRIPTIONS	20,694.04	-	6,191.00	5,592.00	8,911.04	43.06
PROJECT 5068 TOTALS:		21,719.04	-	6,191.00	6,617.00	8,911.04	41.03
PROJECT: 5071 CAPE - WELDING					FUND: 1010	GENERAL OPERATING	
0997	RESERVES - PROJECTS	8,645.22	-	-	-	8,645.22	100.00
PROJECT 5071 TOTALS:		8,645.22	-	-	-	8,645.22	100.00
PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION	4,190.00	-	-	4,190.00	-	-
PROJECT 5090 TOTALS:		4,190.00	-	-	4,190.00	-	-
PROJECT: 5095 DUAL ENROLLMENT COURSES					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV	3,670.98	-	-	3,670.98	-	-
PROJECT 5095 TOTALS:		3,670.98	-	-	3,670.98	-	-
PROJECT: 5099 SCHOOL UTILITIES					FUND: 1010	GENERAL OPERATING	
0371	TELEPHONE- LOCAL SERVICE	7,633.25	-	-	7,633.25	-	-
0373	TELEPHONE LONG DISTANCE	744.49	-	-	744.49	-	-
0381	WATER AND SEWAGE	7,137.63	-	-	7,137.63	-	-
0382	GARBAGE	4,254.75	-	-	4,254.75	-	-
0383	RECYCLING	666.07	-	-	666.07	-	-
0420	BOTTLED GAS	5,199.50	-	-	5,199.50	-	-
0430	ELECTRICITY	109,996.53	-	-	109,996.53	-	-
PROJECT 5099 TOTALS:		135,632.22	-	-	135,632.22	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		250.00	-	-	-	250.00	100.00
PROJECT 5127 TOTALS:			250.00	-	-	-	250.00	100.00
PROJECT: 5150 DIGITAL CLASSROOMS						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS		170.00	-	-	170.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY		434.78	-	-	434.78	-	-
0510	SUPPLIES		705.00	-	-	705.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)		769.78	-	-	769.78	-	-
0682	HEATING/COOLING/AIR CONDITION		569.73	-	-	569.73	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)		679.11	-	-	679.11	-	-
PROJECT 5150 TOTALS:			3,328.40	-	-	3,328.40	-	-
PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS		35,355.20	-	-	35,355.20	-	-
0610	LIBRARY BOOKS		2,211.08	-	-	2,053.81	157.27	7.11
PROJECT 5160 TOTALS:			37,566.28	-	-	37,409.01	157.27	0.42
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC		1,000.00	-	-	896.62	103.38	10.34
0510	SUPPLIES		1,048.31	-	-	1,010.12	38.19	3.64
0684	REPLACEMENT ROOFING & SYSTEMS		5,599.69	-	-	950.00	4,649.69	83.03
0685	FLOORING/STRUCTURAL ALTERATION		1,100.00	-	-	904.56	195.44	17.77
PROJECT 5909 TOTALS:			8,748.00	-	-	3,761.30	4,986.70	57.00
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV		6,225.00	-	-	6,225.00	-	-
PROJECT 6004 TOTALS:			6,225.00	-	-	6,225.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION		11,871.95	-	-	11,871.95	-	-
PROJECT 6113 TOTALS:			11,871.95	-	-	11,871.95	-	-
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION		800.00	-	-	800.00	-	-
0365	SOFTWARE SUBSCRIPTIONS		15,815.37	-	-	15,815.37	-	-
PROJECT 6123 TOTALS:			16,615.37	-	-	16,615.37	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS		223.00	-	-	223.00	-	-
PROJECT 7008 TOTALS:			223.00	-	-	223.00	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)		3,318.87	-	-	3,318.87	-	-
PROJECT 7016 TOTALS:			3,318.87	-	-	3,318.87	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION		1,043.31	-	-	1,043.31	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)		311.72	-	-	311.72	-	-
PROJECT 7020 TOTALS:			1,355.03	-	-	1,355.03	-	-
PROJECT: 7054 AP INITIATIVE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES		245.00	-	-	245.00	-	-
PROJECT 7054 TOTALS:			245.00	-	-	245.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2014-2015
AS OF JUNE 30, 2015**

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7110 SAI - EDUCATION OPTIONS					FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS	2,417.00	-	-	2,417.00	-	-
PROJECT 7110 TOTALS:		2,417.00	-	-	2,417.00	-	-
PROJECT: 9007 CAPE CHOICE CERTIFICATION					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES	2,253.31	-	-	2,253.31	-	-
0642	EQUIPMENT (UNDER \$1000)	3,388.88	-	-	3,388.88	-	-
PROJECT 9007 TOTALS:		5,642.19	-	-	5,642.19	-	-
PROJECT: 5468 RTTT - FL STANDARDS TRAINING					FUND: 4200	AGENCY INVOICED EACH MON	
0117	WORKSHOPS	1,150.00	-	-	1,150.00	-	-
PROJECT 5468 TOTALS:		1,150.00	-	-	1,150.00	-	-
PROJECT: 5401 TITLE I - PART A					FUND: 4201	FEDERAL REVENUE FROM STAT	
0365	SOFTWARE SUBSCRIPTIONS	2,000.00	-	-	2,000.00	-	-
0510	SUPPLIES	27,112.23	-	828.04	9,865.29	16,418.90	60.56
PROJECT 5401 TOTALS:		29,112.23	-	828.04	11,865.29	16,418.90	56.40
PROJECT: 5413 TITLE I - PART A - SII					FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION	8,206.00	-	-	-	8,206.00	100.00
0117	WORKSHOPS	3,185.00	-	-	-	3,185.00	100.00
0365	SOFTWARE SUBSCRIPTIONS	2,999.00	-	-	2,974.00	25.00	0.83
0390	OTHER PURCHASED SVC-PRINT/COPY	10,000.00	-	-	-	10,000.00	100.00
0510	SUPPLIES	4,124.00	-	-	4,059.00	65.00	1.58
0643	COMPUTER EQUIP (OVER \$1000)	400.00	-	-	-	400.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)	8,791.00	-	-	8,753.80	37.20	0.42
0750	OTHER PERSONNEL SERVICES(TEMP)	1,800.00	-	-	-	1,800.00	100.00
PROJECT 5413 TOTALS:		39,505.00	-	-	15,786.80	23,718.20	60.04

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - ALL PROJECTS
 FISCAL YEAR 2014-2015
 AS OF JUNE 30, 2015**

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5422 CARL PERKINS-SECONDARY ED S131				FUND: 4201	FEDERAL REVENUE FROM STAT		
0365	SOFTWARE SUBSCRIPTIONS	1,027.49	-	-	1,027.49	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	103.94	-	-	103.94	-	-
PROJECT 5422 TOTALS:		1,131.43	-	-	1,131.43	-	-