

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2014-2015  
AS OF JUNE 30, 2015**

**0131 DESTIN ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION	3,207.49	-	-	3,207.49	-	-
0130	SALARY - OVERTIME	320.00	-	-	320.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV	4,492.00	-	913.50	3,578.50	-	-
0331	OUT-OF-COUNTY TRAVEL	1,550.66	-	-	1,550.66	-	-
0355	COMPUTER REPAIRS	297.00	-	-	297.00	-	-
0360	LEASE AND RENTAL AGREEMENTS	35,167.71	-	7,866.35	27,301.36	-	-
0365	SOFTWARE SUBSCRIPTIONS	1,100.00	-	-	1,100.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM	647.61	-	-	647.61	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY	4,705.05	-	-	4,705.05	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC	1,363.28	-	-	1,363.28	-	-
0510	SUPPLIES	15,440.45	-	-	15,440.45	-	-
0642	EQUIPMENT (UNDER \$1000)	1,410.94	-	-	1,410.94	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	485.00	-	-	485.00	-	-
0677	REPLACEMENT SYSTEMS	276.00	-	-	276.00	-	-
0682	HEATING/COOLING/AIR CONDITION	1,850.00	-	-	1,850.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	126.78	-	-	126.78	-	-
0685	FLOORING/STRUCTURAL ALTERATION	1,284.60	-	-	1,284.60	-	-
0730	DUES AND FEES	130.00	-	-	130.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	54,004.48	-	-	54,004.48	-	-
0988	RESERVES - SCHOOL CARRYOVER	10,630.77	-	-	-	10,630.77	100.00
<b>PROJECT .... TOTALS:</b>		<b>138,489.82</b>	<b>-</b>	<b>8,779.85</b>	<b>119,079.20</b>	<b>10,630.77</b>	<b>7.68</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC	5,961.63	-	-	5,961.63	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>5,961.63</b>	<b>-</b>	<b>-</b>	<b>5,961.63</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	13,349.42	-	-	13,349.42	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>13,349.42</b>	<b>-</b>	<b>-</b>	<b>13,349.42</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	7,459.20	-	-	7,459.20	-	-
0330	IN-COUNTY TRAVEL	548.82	-	-	548.82	-	-
0331	OUT-OF-COUNTY TRAVEL	74.10	-	-	74.10	-	-
0510	SUPPLIES	210.32	-	-	210.32	-	-
0642	EQUIPMENT (UNDER \$1000)	122.52	-	-	122.52	-	-
0692	SOFTWARE (UNDER \$1000)	390.13	-	-	390.13	-	-
<b>PROJECT 2004 TOTALS:</b>		<b>8,805.09</b>	<b>-</b>	<b>-</b>	<b>8,805.09</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	29.61	-	-	29.61	-	-
0330	IN-COUNTY TRAVEL	35.10	-	-	35.10	-	-
0331	OUT-OF-COUNTY TRAVEL	8.52	-	-	8.52	-	-
0350	REPAIR AND MAINTENANCE	20.51	-	-	20.51	-	-
0510	SUPPLIES	9.94	-	-	9.94	-	-
0642	EQUIPMENT (UNDER \$1000)	115.57	-	-	115.57	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	8.64	-	-	8.64	-	-
<b>PROJECT 2008 TOTALS:</b>		<b>227.89</b>	<b>-</b>	<b>-</b>	<b>227.89</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2011 CUSTODIAL SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME	271.34	-	-	271.34	-	-
0350	REPAIR AND MAINTENANCE	154.91	-	-	154.91	-	-
0354	VEHICLE REPAIRS/MAINTENANCE	20.50	-	-	20.50	-	-
0375	CELLULAR TELEPHONE	95.04	-	-	95.04	-	-
0391	LAUNDRY / LINEN	333.17	-	-	333.17	-	-
0420	BOTTLED GAS	18.37	-	-	18.37	-	-
0450	GASOLINE	302.74	-	-	302.74	-	-
0510	SUPPLIES	9,114.26	-	-	9,114.26	-	-
0642	EQUIPMENT (UNDER \$1000)	433.97	-	-	433.97	-	-
0730	DUES AND FEES	14.10	-	-	14.10	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	782.43	-	-	782.43	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>11,540.83</b>	<b>-</b>	<b>-</b>	<b>11,540.83</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	2,033.17	-	-	2,033.17	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>2,033.17</b>	<b>-</b>	<b>-</b>	<b>2,033.17</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	66.76	-	-	66.76	-	-
0510	SUPPLIES	6.39	-	-	6.39	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>73.15</b>	<b>-</b>	<b>-</b>	<b>73.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	11,921.93	-	-	11,921.93	-	-
0330	IN-COUNTY TRAVEL	33.05	-	-	33.05	-	-
0510	SUPPLIES	20.75	-	-	20.75	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>11,975.73</b>	<b>-</b>	<b>-</b>	<b>11,975.73</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL	152.27	-	-	152.27	-	-
0365	SOFTWARE SUBSCRIPTIONS	34.86	-	-	34.86	-	-
<b>PROJECT 2023 TOTALS:</b>		<b>187.13</b>	<b>-</b>	<b>-</b>	<b>187.13</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL	27.24	-	-	27.24	-	-
0510	SUPPLIES	875.68	-	-	875.68	-	-
<b>PROJECT 2027 TOTALS:</b>		<b>902.92</b>	<b>-</b>	<b>-</b>	<b>902.92</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	962.47	-	-	-	962.47	100.00
0360	LEASE AND RENTAL AGREEMENTS	12.51	-	-	-	12.51	100.00
0370	POSTAGE/SHIPPING/TELEGRAM	19.32	-	-	-	19.32	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	758.14	-	-	703.14	55.00	7.25
0510	SUPPLIES	11,253.66	-	-	7,799.48	3,454.18	30.69
0677	REPLACEMENT SYSTEMS	148.98	-	-	148.98	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	10,928.04	-	176.44	7,455.06	3,296.54	30.17
<b>PROJECT 2909 TOTALS:</b>		<b>24,083.12</b>	<b>-</b>	<b>176.44</b>	<b>16,106.66</b>	<b>7,800.02</b>	<b>32.39</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC	1,187.00	-	-	1,187.00	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>1,187.00</b>	<b>-</b>	<b>-</b>	<b>1,187.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	3,849.61	-	-	3,849.61	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>3,849.61</b>	<b>-</b>	<b>-</b>	<b>3,849.61</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	9,410.00	-	-	9,410.00	-	-
0510	SUPPLIES	41,507.12	-	-	38,310.23	3,196.89	7.70
0520	TEXTBOOKS	10,762.16	-	-	10,593.65	168.51	1.57
<b>PROJECT 3105 TOTALS:</b>		<b>61,679.28</b>	<b>-</b>	<b>-</b>	<b>58,313.88</b>	<b>3,365.40</b>	<b>5.46</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	2.00	-	-	-	2.00	100.00
0365	SOFTWARE SUBSCRIPTIONS	25.00	-	-	-	25.00	100.00
0510	SUPPLIES	515.02	-	-	-	515.02	100.00
0610	LIBRARY BOOKS	5,721.26	-	-	5,596.69	124.57	2.18
<b>PROJECT 3106 TOTALS:</b>		<b>6,263.28</b>	<b>-</b>	<b>-</b>	<b>5,596.69</b>	<b>666.59</b>	<b>10.64</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	21,472.00	-	-	21,472.00	-	-
<b>PROJECT 3107 TOTALS:</b>		<b>21,472.00</b>	<b>-</b>	<b>-</b>	<b>21,472.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	2,753.75	-	-	-	2,753.75	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)	100.00	-	-	-	100.00	100.00
0642	EQUIPMENT (UNDER \$1000)	2.00	-	-	-	2.00	100.00
0643	COMPUTER EQUIP (OVER \$1000)	36.99	-	-	-	36.99	100.00
<b>PROJECT 3109 TOTALS:</b>		<b>2,892.74</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,892.74</b>	<b>100.00</b>
<b>PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	25.00	-	-	-	25.00	100.00
<b>PROJECT 3151 TOTALS:</b>		<b>25.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25.00</b>	<b>100.00</b>

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<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0375	CELLULAR TELEPHONE	18.00	-	-	18.00	-	-
0450	GASOLINE	37.44	-	-	37.44	-	-
0510	SUPPLIES	9.41	-	-	9.41	-	-
0560	TIRES AND TUBES	12.18	-	-	12.18	-	-
<b>PROJECT 3162 TOTALS:</b>		<b>77.03</b>	<b>-</b>	<b>-</b>	<b>77.03</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	14,025.00	-	-	14,025.00	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>14,025.00</b>	<b>-</b>	<b>-</b>	<b>14,025.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	4,041.00	-	-	4,040.91	0.09	-
<b>PROJECT 4002 TOTALS:</b>		<b>4,041.00</b>	<b>-</b>	<b>-</b>	<b>4,040.91</b>	<b>0.09</b>	<b>-</b>
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR	11,813.12	-	-	11,813.12	-	-
<b>PROJECT 4011 TOTALS:</b>		<b>11,813.12</b>	<b>-</b>	<b>-</b>	<b>11,813.12</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4012 INS. CLAIMS - BLDG. &amp; FIXED EQ</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR	1,756.73	-	-	1,756.73	-	-
<b>PROJECT 4012 TOTALS:</b>		<b>1,756.73</b>	<b>-</b>	<b>-</b>	<b>1,756.73</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS	160,969.48	-	-	160,969.48	-	-
<b>PROJECT 4019 TOTALS:</b>		<b>160,969.48</b>	<b>-</b>	<b>-</b>	<b>160,969.48</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4024 FOUNDATION STEMM MINI GRANTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		36.57	-	-	36.26	0.31	0.85
<b>PROJECT 4024 TOTALS:</b>			<b>36.57</b>	<b>-</b>	<b>-</b>	<b>36.26</b>	<b>0.31</b>	<b>0.85</b>
<b>PROJECT: 4033 FLOOD EVENT - 2014</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0684	REPLACEMENT ROOFING & SYSTEMS		4,110.07	-	-	4,110.07	-	-
<b>PROJECT 4033 TOTALS:</b>			<b>4,110.07</b>	<b>-</b>	<b>-</b>	<b>4,110.07</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4058 INNOV PROG-SYMPHONY LINK UP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT		347.08	-	-	347.08	-	-
<b>PROJECT 4058 TOTALS:</b>			<b>347.08</b>	<b>-</b>	<b>-</b>	<b>347.08</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4109 SAI - MENTORING SERVICES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV		2,500.00	-	-	2,500.00	-	-
<b>PROJECT 4109 TOTALS:</b>			<b>2,500.00</b>	<b>-</b>	<b>-</b>	<b>2,500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION		6,450.00	-	-	6,450.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>6,450.00</b>	<b>-</b>	<b>-</b>	<b>6,450.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		200.00	-	-	200.00	-	-
<b>PROJECT 4127 TOTALS:</b>			<b>200.00</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES		20.97	-	-	20.97	-	-
<b>PROJECT 4160 TOTALS:</b>			<b>20.97</b>	<b>-</b>	<b>-</b>	<b>20.97</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 5002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	3,071.00	-	-	-	3,071.00	100.00
<b>PROJECT 5002 TOTALS:</b>		<b>3,071.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,071.00</b>	<b>100.00</b>
<b>PROJECT: 5027 ADMIN &amp; GUIDANCE SUMMER HOURS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	3,567.24	-	-	3,567.24	-	-
<b>PROJECT 5027 TOTALS:</b>		<b>3,567.24</b>	<b>-</b>	<b>-</b>	<b>3,567.24</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5090 SPECIAL STIPENDS(NB/HTF/TITLE)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	500.00	-	-	500.00	-	-
<b>PROJECT 5090 TOTALS:</b>		<b>500.00</b>	<b>-</b>	<b>-</b>	<b>500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5099 SCHOOL UTILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0371	TELEPHONE- LOCAL SERVICE	5,390.32	-	-	5,390.32	-	-
0373	TELEPHONE LONG DISTANCE	155.92	-	-	155.92	-	-
0381	WATER AND SEWAGE	6,701.57	-	-	6,701.57	-	-
0382	GARBAGE	6,170.32	-	-	6,170.32	-	-
0383	RECYCLING	1,328.31	-	-	1,328.31	-	-
0410	NATURAL GAS	933.52	-	-	933.52	-	-
0430	ELECTRICITY	106,075.57	-	-	106,075.57	-	-
<b>PROJECT 5099 TOTALS:</b>		<b>126,755.53</b>	<b>-</b>	<b>-</b>	<b>126,755.53</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES	100.00	-	-	-	100.00	100.00
<b>PROJECT 5127 TOTALS:</b>		<b>100.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2014-2015  
AS OF JUNE 30, 2015**

**0131 DESTIN ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0644	COMPUTER HARDWARE(UNDER \$1000)	769.78	-	-	769.78	-	-
0682	HEATING/COOLING/AIR CONDITION	569.73	-	-	569.73	-	-
<b>PROJECT 5150 TOTALS:</b>		<b>1,339.51</b>	<b>-</b>	<b>-</b>	<b>1,339.51</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS	71,326.89	-	-	71,326.89	-	-
0510	SUPPLIES	4,309.77	-	-	4,309.77	-	-
<b>PROJECT 5160 TOTALS:</b>		<b>75,636.66</b>	<b>-</b>	<b>-</b>	<b>75,636.66</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE	635.00	-	-	-	635.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC	6,430.00	-	-	6,430.00	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>7,065.00</b>	<b>-</b>	<b>-</b>	<b>6,430.00</b>	<b>635.00</b>	<b>8.99</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV	12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	1,506.80	-	-	1,506.80	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>1,506.80</b>	<b>-</b>	<b>-</b>	<b>1,506.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	15,076.00	-	-	15,076.00	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>15,076.00</b>	<b>-</b>	<b>-</b>	<b>15,076.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2014-2015  
AS OF JUNE 30, 2015**

**0131 DESTIN ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	436.00	-	-	436.00	-	-
<b>PROJECT 7008 TOTALS:</b>		<b>436.00</b>	<b>-</b>	<b>-</b>	<b>436.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0644	COMPUTER HARDWARE(UNDER \$1000)	474.00	-	-	474.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	7,409.76	-	-	7,409.76	-	-
<b>PROJECT 7016 TOTALS:</b>		<b>7,883.76</b>	<b>-</b>	<b>-</b>	<b>7,883.76</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION	869.42	-	-	869.42	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>869.42</b>	<b>-</b>	<b>-</b>	<b>869.42</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS	850.00	-	-	850.00	-	-
0610	LIBRARY BOOKS	6,967.32	-	-	6,967.32	-	-
0642	EQUIPMENT (UNDER \$1000)	9,343.78	-	-	9,343.78	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)	41,140.00	-	-	41,140.00	-	-
<b>PROJECT 8001 TOTALS:</b>		<b>58,301.10</b>	<b>-</b>	<b>-</b>	<b>58,301.10</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5468 RTTT - FL STANDARDS TRAINING</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0117	WORKSHOPS	1,200.00	-	-	1,200.00	-	-
<b>PROJECT 5468 TOTALS:</b>		<b>1,200.00</b>	<b>-</b>	<b>-</b>	<b>1,200.00</b>	<b>-</b>	<b>-</b>