

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY  
FISCAL YEAR 2022-2023  
AS OF AUGUST 31, 2022**

**9818 NORTHWEST FL BALLET ACADEMIE**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		39.00	-	-	39.00	-	-
7730	STAFF SERVICES		33.00	-	-	33.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		100.00	-	-	-	100.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	607.89	392.11	39.20
0392	SHIPPING CHARGES							
5100	BASIC EDUCATION (K-12)		63.35	-	-	63.35	-	-
0396	DISTRIBUTIONS-CONTRACT SCHOOLS							
5100	BASIC EDUCATION (K-12)		230,591.00	-	-	46,118.20	184,472.80	80.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,500.00	-	-	-	1,500.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,900.00	-	-	43.56	8,856.44	99.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		200.00	-	-	-	200.00	100.00
0519	TECHNOLOGY SUPPLIES							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		300.00	-	-	-	300.00	100.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		1,000.00	-	816.69	177.26	6.05	0.60
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		500.00	-	-	182.44	317.56	63.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,500.00	-	-	1,216.96	283.04	18.80

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0644	COMPUTER HARDWARE(UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	-	500.00	100.00
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	4,683.43	-	-	-	4,683.43	100.00
<b>PROJECT .... TOTALS:</b>			<b>251,109.78</b>	<b>-</b>	<b>816.69</b>	<b>48,481.66</b>	<b>201,811.43</b>	<b>80.37</b>