

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY  
 FISCAL YEAR 2022-2023  
 AS OF AUGUST 31, 2022**

**0801 RICHBOURG SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0355	TECHNOLOGY REPAIRS & MAINTENAN							
5200	EXCEPTIONAL CHILD		75.00	-	-	75.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		949.11	-	521.98	427.13	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		285.40	-	-	285.40	-	-
5200	EXCEPTIONAL CHILD		43.30	-	-	43.30	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		15,095.31	-	-	2,179.29	12,916.02	85.50
5200	EXCEPTIONAL CHILD		70.99	-	-	70.99	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		114.13	-	-	-	114.13	100.00
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		5,896.88	-	-	-	5,896.88	100.00
<b>PROJECT .... TOTALS:</b>			<b>22,530.12</b>	<b>-</b>	<b>521.98</b>	<b>3,081.11</b>	<b>18,927.03</b>	<b>84.01</b>