

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY  
FISCAL YEAR 2024-2025  
AS OF MARCH 31, 2025**

**0801 RICHBOURG SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5200	EXCEPTIONAL CHILD	11,060.50	-	-	11,060.50	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN						
5200	EXCEPTIONAL CHILD	2,052.00	-	-	2,052.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,590.51	-	1,940.15	1,523.19	127.17	3.54
0390	OTHER PURCHASED SVC-PRINT/COPY						
5200	EXCEPTIONAL CHILD	49.86	-	-	49.86	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	400.00	-	-	315.04	84.96	21.24
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	7,237.01	-	425.88	1,858.91	4,952.22	68.43
0519	TECHNOLOGY SUPPLIES						
5200	EXCEPTIONAL CHILD	1,159.50	691.83	-	458.81	8.86	0.76
0642	EQUIPMENT (UNDER \$5000)						
5200	EXCEPTIONAL CHILD	1,482.75	-	-	1,482.75	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)						
5200	EXCEPTIONAL CHILD	100.00	-	-	99.99	0.01	0.01
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	19.00	-	-	-	19.00	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	7,066.00	-	-	-	7,066.00	100.00
<b>PROJECT .... TOTALS:</b>		<b>34,217.13</b>	<b>691.83</b>	<b>2,366.03</b>	<b>18,901.05</b>	<b>12,258.22</b>	<b>35.82</b>