

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY  
FISCAL YEAR 2024-2025  
AS OF MARCH 31, 2025**

**0751 ANTIOCH ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,210.00	-	-	2,210.00	-	-
5200	EXCEPTIONAL CHILD	2,486.00	-	-	2,486.00	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	300.00	-	-	300.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	54,998.60	-	17,205.43	12,793.17	25,000.00	45.46
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,856.90	-	-	2,856.90	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	500.00	-	-	17.88	482.12	96.42
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	3,819.05	-	-	3,719.05	100.00	2.62
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	17,594.05	119.85	542.16	15,247.00	1,685.04	9.58
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,873.11	-	110.80	2,616.91	145.40	5.06
0643	COMPUTER(>\$5000)/TECH INFRASTR						
5100	BASIC EDUCATION (K-12)	6,441.00	-	-	3,663.82	2,777.18	43.12
0644	COMPUTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	1,920.89	-	-	126.89	1,794.00	93.39
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	23,432.69	-	-	-	23,432.69	100.00
<b>PROJECT .... TOTALS:</b>		<b>119,432.29</b>	<b>119.85</b>	<b>17,858.39</b>	<b>46,037.62</b>	<b>55,416.43</b>	<b>46.40</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2179 CHILD CARE - ANTIOCH</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0100	SALARY - NON INSTRUCTIONAL						
9100	COMMUNITY SERV	80,717.13	-	30,015.39	34,810.08	15,891.66	19.69
0117	WORKSHOPS						
7730	STAFF SERVICES	900.00	-	-	900.00	-	-
0131	SALARY - INSTRUCTIONAL						
5100	BASIC EDUCATION (K-12)	67,955.00	-	22,651.65	45,303.35	-	-
0210	FLORIDA RETIREMENT SYSTEM						
5100	BASIC EDUCATION (K-12)	14,358.89	-	-	9,572.59	4,786.30	33.33
9100	COMMUNITY SERV	11,843.25	-	4,091.09	5,586.10	2,166.06	18.29
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	5,005.44	-	1,667.03	3,335.35	3.06	0.06
7730	STAFF SERVICES	68.88	-	-	68.88	-	-
9100	COMMUNITY SERV	7,173.60	-	2,296.40	3,252.54	1,624.66	22.65
0231	GROUP INS. - HEALTH & HOSPITAL						
5100	BASIC EDUCATION (K-12)	11,107.12	-	3,639.80	7,467.32	-	-
0232	GROUP INS. - LIFE						
5100	BASIC EDUCATION (K-12)	25.56	-	8.52	17.04	-	-
9100	COMMUNITY SERV	68.16	-	12.07	50.41	5.68	8.33
0233	GROUP INSURANCE - DENTAL						
5100	BASIC EDUCATION (K-12)	399.60	-	133.20	266.40	-	-
0234	GROUP INSURANCE - OTHER						
9100	COMMUNITY SERV	113.60	-	28.40	85.20	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
9100	COMMUNITY SERV	1.00	-	-	-	1.00	100.00
0398	FIELD TRIP/STUDENT TRANSPORT						
9100	COMMUNITY SERV	284.50	-	-	-	284.50	100.00

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0510	SUPPLIES							
	9100	COMMUNITY SERV	256,157.60	-	-	340.22	255,817.38	99.87
0519	TECHNOLOGY SUPPLIES							
	9100	COMMUNITY SERV	219.54	-	94.57	124.97	-	-
0642	EQUIPMENT (UNDER \$5000)							
	9100	COMMUNITY SERV	1,173.75	-	-	-	1,173.75	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
	9100	COMMUNITY SERV	1,051.38	-	-	-	1,051.38	100.00
0730	DUES AND FEES							
	9100	COMMUNITY SERV	7,930.61	-	67.95	5,224.88	2,637.78	33.26
0750	OTHER PERSONNEL SERVICES(TEMP)							
	9100	COMMUNITY SERV	42,459.03	-	-	14,255.66	28,203.37	66.42
<b>PROJECT 2179 TOTALS:</b>			<b>509,013.64</b>	<b>-</b>	<b>64,706.07</b>	<b>130,660.99</b>	<b>313,646.58</b>	<b>61.62</b>