

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY**  
**FISCAL YEAR 2024-2025**  
**AS OF MARCH 31, 2025**

**0731 WALKER ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,143.25	-	-	4,143.25	-	-
5200	EXCEPTIONAL CHILD	2,025.00	-	-	2,025.00	-	-
6130	HEALTH SERVICES	80.00	-	-	80.00	-	-
7900	OPERATION OF PLANT	-	-	-	195.87	(195.87)	-
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	225.00	-	-	225.00	-	-
7730	STAFF SERVICES	337.50	-	-	337.50	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	83.81	-	-	83.81	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	1,725.00	-	-	1,725.00	-	-
6400	INSTR STAFF TRAINING SERVICES	3,801.74	-	-	3,801.74	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	15,400.55	-	10,679.44	4,721.11	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	500.00	-	-	420.52	79.48	15.90
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	2,500.00	-	16.80	1,960.12	523.08	20.92
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	5,827.00	-	-	5,827.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	60.00	-	-	60.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	11,573.64	-	-	4,871.53	6,702.11	57.91
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	5,563.11	-	-	5,563.11	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		1,289.10	-	-	1,101.95	187.15	14.52
0643	COMPUTER(>\$5000)/TECH INFRASTR							
5100	BASIC EDUCATION (K-12)		27.38	-	27.38	-	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		3,530.96	-	-	3,530.96	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		116.68	-	-	116.68	-	-
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		20,594.74	-	-	-	20,594.74	100.00
<b>PROJECT .... TOTALS:</b>			<b>79,404.46</b>	<b>-</b>	<b>10,723.62</b>	<b>40,790.15</b>	<b>27,890.69</b>	<b>35.12</b>