

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY
FISCAL YEAR 2024-2025
AS OF MARCH 31, 2025

0721 OKALOOSA STEMM ACADEMY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,321.16	-	-	1,321.16	-	-
5200	EXCEPTIONAL CHILD	127.30	-	-	127.30	-	-
0331	OUT-OF-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	-	500.00	100.00
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	38.01	-	-	38.01	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	21,479.10	-	10,008.06	2,439.68	9,031.36	42.05
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	400.00	-	-	-	400.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	300.00	-	-	373.40	(73.40)	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	6,568.58	-	62.08	2,350.19	4,156.31	63.28
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,000.00	-	35.90	507.26	456.84	45.68
0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	2,000.00	-	-	248.98	1,751.02	87.55
0644	COMPUTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	4,000.00	-	149.99	566.96	3,283.05	82.08
0649	TECHNOLOGY EQUIPMENT (< \$5000)						
5100	BASIC EDUCATION (K-12)	186.42	-	186.42	-	-	-
0730	DUES AND FEES						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	200.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	406.00	-	-	-	406.00	100.00

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0988	RESERVES - SCHOOL CARRYOVER									
9890	RESERVES				14,175.00	-	-	-	14,175.00	100.00
PROJECT TOTALS:					52,701.57	-	10,442.45	8,172.94	34,086.18	64.68