

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY  
FISCAL YEAR 2024-2025  
AS OF MARCH 31, 2025**

**0701 OKALOOSA TECHNICAL COLLEGE**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....		FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		136.00	-	-	76.00	60.00	44.12
5200	EXCEPTIONAL CHILD		1,484.00	-	-	484.00	1,000.00	67.39
0130	SALARY - OVERTIME							
5300	VOCATIONAL AND TECHNICAL EDUC		118.07	-	-	-	118.07	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,529.44	-	-	691.12	838.32	54.81
0450	GASOLINE							
7900	OPERATION OF PLANT		200.00	-	-	149.58	50.42	25.21
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,800.00	-	-	221.01	1,578.99	87.72
5300	VOCATIONAL AND TECHNICAL EDUC		2,184.66	-	-	2,145.63	39.03	1.79
7900	OPERATION OF PLANT		5,000.00	-	-	385.33	4,614.67	92.29
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	146.89	53.11	26.55
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	89.99	910.01	91.00
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		448.00	-	-	-	448.00	100.00
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		3,945.40	-	-	-	3,945.40	100.00
<b>PROJECT .... TOTALS:</b>			<b>18,045.57</b>	<b>-</b>	<b>-</b>	<b>4,389.55</b>	<b>13,656.02</b>	<b>75.68</b>