

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY
FISCAL YEAR 2024-2025
AS OF MARCH 31, 2025**

0701 OKALOOSA TECHNICAL COLLEGE

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	136.00	-	-	76.00	60.00	44.12
5200	EXCEPTIONAL CHILD	1,484.00	-	-	484.00	1,000.00	67.39
0130	SALARY - OVERTIME						
5300	VOCATIONAL AND TECHNICAL EDUC	118.07	-	-	-	118.07	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,529.44	-	-	691.12	838.32	54.81
0450	GASOLINE						
7900	OPERATION OF PLANT	200.00	-	-	149.58	50.42	25.21
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,800.00	-	-	221.01	1,578.99	87.72
5300	VOCATIONAL AND TECHNICAL EDUC	2,184.66	-	-	2,145.63	39.03	1.79
7900	OPERATION OF PLANT	5,000.00	-	-	385.33	4,614.67	92.29
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	200.00	-	-	146.89	53.11	26.55
0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	1,000.00	-	-	89.99	910.01	91.00
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	448.00	-	-	-	448.00	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	3,945.40	-	-	-	3,945.40	100.00
PROJECT TOTALS:		18,045.57	-	-	4,389.55	13,656.02	75.68