

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY  
 FISCAL YEAR 2022-2023  
 AS OF AUGUST 31, 2022**

**0701 OKALOOSA TECHNICAL COLLEGE**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		200.00	-	-	27.75	172.25	86.10
0450	GASOLINE							
7900	OPERATION OF PLANT		-	-	-	100.08	(100.08)	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		650.00	-	-	-	650.00	100.00
5200	EXCEPTIONAL CHILD		1,595.00	-	-	-	1,595.00	100.00
5300	VOCATIONAL AND TECHNICAL EDUC		6,000.00	-	-	111.27	5,888.73	98.10
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,000.00	-	-	-	3,000.00	100.00
7900	OPERATION OF PLANT		650.00	-	-	252.74	397.26	61.10
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		6,720.06	-	-	-	6,720.06	100.00
<b>PROJECT .... TOTALS:</b>			<b>18,815.06</b>	<b>-</b>	<b>-</b>	<b>491.84</b>	<b>18,323.22</b>	<b>97.39</b>