

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY
FISCAL YEAR 2022-2023
AS OF AUGUST 31, 2022**

0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	-	-	-	139.50	(139.50)	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,484.01	-	1,352.75	131.26	4,000.00	72.90
0355	TECHNOLOGY REPAIRS & MAINTENAN						
5100	BASIC EDUCATION (K-12)	2,000.00	-	-	80.00	1,920.00	96.00
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	21,834.96	-	5,590.39	1,244.57	15,000.00	68.70
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,500.00	-	-	58.00	1,442.00	96.10
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	5,000.00	-	-	-	5,000.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,000.00	-	-	3,088.54	2,911.46	48.50
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	13,638.98	-	2,835.50	1,679.18	9,124.30	66.90
5200	EXCEPTIONAL CHILD	2,000.00	-	-	41.75	1,958.25	97.90
6120	GUIDANCE SERVICES	500.00	-	-	-	500.00	100.00
6130	HEALTH SERVICES	549.00	-	-	-	549.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,769.12	-	-	20.67	1,748.45	98.80
7900	OPERATION OF PLANT	1,000.00	-	-	-	1,000.00	100.00
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	49.78	-	-	49.78	-	-
0642	EQUIPMENT (UNDER \$5000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,751.52	-	-	2,751.52	-	-
7900	OPERATION OF PLANT	479.36	-	-	448.00	31.36	6.50

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0730	DUES AND FEES						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	-	250.00	100.00
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	114.13	-	-	-	114.13	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	32,522.92	-	-	-	32,522.92	100.00
PROJECT TOTALS:		97,443.78	-	9,778.64	9,732.77	77,932.37	79.98