

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY
FISCAL YEAR 2024-2025
AS OF MARCH 31, 2025

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		7,491.25	-	-	7,491.25	-	-
5200	EXCEPTIONAL CHILD		7.50	-	-	7.50	-	-
6130	HEALTH SERVICES		15.00	-	-	15.00	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,368.00	-	-	1,368.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		7,909.28	-	3,081.68	4,827.60	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		3.31	-	-	3.31	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		3,283.50	-	-	3,283.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		29,526.98	-	-	1,421.11	28,105.87	95.19
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,936.98	-	-	171.29	2,765.69	94.17
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		295.49	-	-	295.49	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,170.05	-	-	1,873.17	296.88	13.68
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		15,860.31	-	-	-	15,860.31	100.00
PROJECT TOTALS:			70,867.65	-	3,081.68	20,757.22	47,028.75	66.36