

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY**  
**FISCAL YEAR 2024-2025**  
**AS OF MARCH 31, 2025**

**0671 LEWIS SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	6,903.00	-	-	6,933.00	(30.00)	-
5200	EXCEPTIONAL CHILD	8,214.00	-	-	8,214.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	789.52	-	-	789.52	-	-
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	450.00	-	-	450.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	17,674.19	-	7,740.22	9,913.17	20.80	0.12
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	4,145.00	-	-	3,589.99	555.01	13.39
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	159.92	90.08	36.03
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	170.00	-	-	170.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	2,079.00	-	-	2,079.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	894.00	-	-	442.00	452.00	50.56
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	12,026.00	-	-	8,884.14	3,141.86	26.13
5200	EXCEPTIONAL CHILD	7,071.58	-	-	1,000.31	6,071.27	85.85
5300	VOCATIONAL AND TECHNICAL EDUC	1,003.48	-	-	-	1,003.48	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,250.00	-	-	1,195.71	54.29	4.34
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,500.00	-	-	1,407.82	92.18	6.15
5200	EXCEPTIONAL CHILD	2,000.00	-	-	1,030.01	969.99	48.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,250.00	-	-	680.06	569.94	45.60

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		305.00	-	-	305.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		4,791.00	-	-	-	4,791.00	100.00
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		5,268.25	-	-	-	5,268.25	100.00
<b>PROJECT .... TOTALS:</b>			<b>78,034.02</b>	<b>-</b>	<b>7,740.22</b>	<b>47,243.65</b>	<b>23,050.15</b>	<b>29.54</b>