

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY**  
**FISCAL YEAR 2024-2025**  
**AS OF MARCH 31, 2025**

**0621 KENWOOD ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	8,704.31	-	-	8,816.73	(112.42)	-
5200	EXCEPTIONAL CHILD	3,443.33	-	-	3,443.33	-	-
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	337.50	-	-	337.50	-	-
7730	STAFF SERVICES	180.00	-	-	180.00	-	-
0130	SALARY - OVERTIME						
5100	BASIC EDUCATION (K-12)	-	-	-	30.03	(30.03)	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	170.00	(129.63)	-	170.00	129.63	76.25
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	355.85	-	-	355.85	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN						
5100	BASIC EDUCATION (K-12)	-	-	-	684.00	(684.00)	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	12,240.00	-	4,320.00	7,920.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	700.00	-	-	693.00	7.00	1.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	3,485.30	-	-	4,178.85	(693.55)	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	-	-	-	185.00	(185.00)	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	12,120.14	-	6.25	5,987.22	6,126.67	50.55
5200	EXCEPTIONAL CHILD	200.00	-	-	80.75	119.25	59.62
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,200.00	-	35.38	1,068.82	95.80	7.98

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0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,200.00	-	892.34	282.53	25.13	2.09
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	100.00	-	-	43.94	56.06	56.06
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	1,053.97	-	-	1,015.30	38.67	3.67
0644	COMPUTER HARDWARE(UNDER \$5000)						
5200	EXCEPTIONAL CHILD	200.00	-	-	119.99	80.01	40.01
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	7,161.00	-	-	-	7,161.00	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	3,349.36	-	-	-	3,349.36	100.00
<b>PROJECT .... TOTALS:</b>		<b>56,200.76</b>	<b>(129.63)</b>	<b>5,253.97</b>	<b>35,592.84</b>	<b>15,483.58</b>	<b>27.55</b>