

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY
FISCAL YEAR 2024-2025
AS OF MARCH 31, 2025

0601 CRESTVIEW HIGH SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,136.00	-	-	2,792.25	(656.25)	-
5200	EXCEPTIONAL CHILD	832.00	-	-	832.00	-	-
7900	OPERATION OF PLANT	2,522.84	-	-	2,522.84	-	-
0354	VEHICLE REPAIRS/MAINTENANCE						
5100	BASIC EDUCATION (K-12)	449.80	-	-	419.63	30.17	6.71
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	49,904.99	-	17,473.38	32,226.25	205.36	0.41
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	17,767.64	-	11,080.92	5,131.76	1,554.96	8.75
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	562.50	-	-	-	562.50	100.00
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,000.00	-	-	-	6,000.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,000.00	-	-	11,600.70	(3,600.70)	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	265.35	-	-	265.35	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION - NORTH	9,230.00	-	4,879.50	3,363.25	987.25	10.70
0450	GASOLINE						
7900	OPERATION OF PLANT	35.76	-	-	78.24	(42.48)	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	35,512.81	-	-	22,650.81	12,862.00	36.22
	5200	EXCEPTIONAL CHILD	2,858.30	-	-	1,149.59	1,708.71	59.78
	5300	VOCATIONAL AND TECHNICAL EDUC	10,027.55	-	-	6,857.12	3,170.43	31.62
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,103.52	-	-	5,583.81	519.71	8.51
	7900	OPERATION OF PLANT	2,199.68	-	-	2,199.68	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	7,000.00	-	-	1,608.91	5,391.09	77.02
	5200	EXCEPTIONAL CHILD	1,000.00	-	-	313.11	686.89	68.69
	5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	341.22	1,658.78	82.94
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,000.00	-	-	4,676.60	2,323.40	33.19
0642	EQUIPMENT (UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	2,772.05	-	-	2,772.05	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	509.09	-	-	509.09	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	720.98	-	-	720.98	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	546.84	-	-	546.84	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	9,277.28	-	-	-	9,277.28	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	7,940.72	-	-	-	7,940.72	100.00
PROJECT TOTALS:			193,175.70	-	33,433.80	109,162.08	50,579.82	26.18