

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY
FISCAL YEAR 2022-2023
AS OF AUGUST 31, 2022**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		FUND: 1010			GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		1,000.00	-	-	-	1,000.00	100.00
0355	TECHNOLOGY REPAIRS & MAINTENANAN							
5100	BASIC EDUCATION (K-12)		-	-	-	80.00	(80.00)	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		45,203.21	-	7,660.93	2,542.28	35,000.00	77.40
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		12,508.20	-	1,669.25	1,300.95	9,538.00	76.20
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,000.00	-	-	-	6,000.00	100.00
0375	CELLULAR TELEPHONE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		900.00	-	-	-	900.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		10,000.00	-	-	1,153.14	8,846.86	88.40
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		36,924.75	-	-	11,722.84	25,201.91	68.20
5200	EXCEPTIONAL CHILD		5,312.10	-	-	679.47	4,632.63	87.20
5300	VOCATIONAL AND TECHNICAL EDUC		8,936.30	-	-	1,284.32	7,651.98	85.60
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		11,200.00	-	-	1,535.53	9,664.47	86.20
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,000.00	-	-	-	5,000.00	100.00
5200	EXCEPTIONAL CHILD		1,000.00	-	-	-	1,000.00	100.00
5300	VOCATIONAL AND TECHNICAL EDUC		2,000.00	-	-	-	2,000.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,000.00	-	-	260.55	5,739.45	95.60
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		12,000.00	-	-	-	12,000.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,224.15	-	-	3,224.15	-	-

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0644	COMPUTER HARDWARE(UNDER \$5000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,996.00	-	-	1,735.03	260.97	13.00
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	442.00	-	-	442.00	-	-
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	29,876.59	-	-	-	29,876.59	100.00
	PROJECT TOTALS:	199,523.30	-	9,330.18	25,960.26	164,232.86	82.31