

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY
FISCAL YEAR 2024-2025
AS OF MARCH 31, 2025**

0581 CHOCTAWHATCHEE HIGH SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,636.21	-	-	4,135.59	(499.38)	-
5200	EXCEPTIONAL CHILD	1,524.95	-	-	1,587.38	(62.43)	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,640.80	-	-	4,641.01	(0.21)	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	2,409.84	-	-	1,495.00	914.84	37.96
6130	HEALTH SERVICES	7,161.00	-	-	7,161.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	1,807.67	-	-	1,807.67	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,380.53	-	3,982.93	1,368.83	28.77	0.53
7900	OPERATION OF PLANT	6,398.67	-	-	398.67	6,000.00	93.77
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	3,333.00	-	-	3,333.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	34,651.47	-	15,113.50	19,537.97	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	250.00	-	-	250.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	179.00	-	-	179.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	73.00	-	-	73.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,400.00	-	-	4,000.00	1,400.00	25.93
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	170.00	-	-	170.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	3,097.00	-	-	5,664.50	(2,567.50)	-

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0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	381.23	-	-	280.00	101.23	26.55
0450	GASOLINE						
	7900 OPERATION OF PLANT	-	-	-	134.37	(134.37)	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	63,803.28	-	51,111.30	8,237.96	4,454.02	6.98
	6130 HEALTH SERVICES	764.39	-	-	764.39	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,065.87	-	-	1,195.44	870.43	42.13
0519	TECHNOLOGY SUPPLIES						
	5100 BASIC EDUCATION (K-12)	1,316.16	-	-	1,316.16	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	370.95	-	-	305.05	65.90	17.77
0642	EQUIPMENT (UNDER \$5000)						
	5100 BASIC EDUCATION (K-12)	10,438.40	-	-	10,438.40	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,733.42	-	-	1,733.42	-	-
0730	DUES AND FEES						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	299.00	-	-	299.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	2,868.00	-	-	-	2,868.00	100.00
PROJECT TOTALS:		164,153.84	-	70,207.73	80,506.81	13,439.30	8.19