

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY
FISCAL YEAR 2022-2023
AS OF AUGUST 31, 2022**

0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		FUND: 1010			GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)	1,465.00	-	-	-	1,465.00	100.00	
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)	778.00	-	-	-	778.00	100.00	
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	15,197.96	-	10,020.96	146.31	5,030.69	33.10	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)	75.00	-	-	59.40	15.60	20.80	
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)	2,000.00	-	-	-	2,000.00	100.00	
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,000.00	-	-	660.00	2,340.00	78.00	
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)	-	-	-	817.81	(817.81)	-	
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,000.00	-	-	-	2,000.00	100.00	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)	16,666.64	-	-	763.17	15,903.47	95.40	
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	478.72	-	-	478.72	-	-	
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)	3,200.00	-	-	117.53	3,082.47	96.30	
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	64.80	-	-	64.80	-	-	
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)	5,200.00	-	-	1,269.24	3,930.76	75.50	
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,852.76	-	-	1,852.76	-	-	
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)	1,500.00	-	-	-	1,500.00	100.00	
0730	DUES AND FEES							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	319.00	-	-	-	319.00	100.00	

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0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	13,104.47	-	-	-	13,104.47	100.00
PROJECT TOTALS:			66,902.35	-	10,020.96	6,229.74	50,651.65	75.71