

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY  
FISCAL YEAR 2022-2023  
AS OF AUGUST 31, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....		FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,331.00	-	-	2,577.15	(246.15)	10.50
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		2,600.00	-	-	2,595.00	5.00	0.10
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		10,168.68	-	8,208.34	1,960.34	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	120.00	880.00	88.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,000.00	-	-	-	3,000.00	100.00
0375	CELLULAR TELEPHONE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		-	-	-	150.00	(150.00)	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		11,500.00	-	-	10,177.41	1,322.59	11.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,000.00	-	-	-	3,000.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		2,000.00	-	1,453.20	-	546.80	27.30
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		44,519.59	-	2,574.75	4,394.58	37,550.26	84.30
5200	EXCEPTIONAL CHILD		15,000.00	-	-	-	15,000.00	100.00
5300	VOCATIONAL AND TECHNICAL EDUC		15,000.00	-	-	-	15,000.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		10,221.00	-	-	523.91	9,697.09	94.80
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	-	2,000.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,000.00	-	-	714.14	1,285.86	64.20
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5100	BASIC EDUCATION (K-12)		2,700.00	-	-	-	2,700.00	100.00

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0642	EQUIPMENT (UNDER \$5000)						
	5100 BASIC EDUCATION (K-12)	2,700.00	-	-	2,684.23	15.77	0.50
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	442.00	-	-	442.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	5,000.00	-	-	-	5,000.00	100.00
	<b>PROJECT .... TOTALS:</b>	<b>135,182.27</b>	<b>-</b>	<b>12,236.29</b>	<b>26,338.76</b>	<b>96,607.22</b>	<b>71.46</b>