

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY  
FISCAL YEAR 2024-2025  
AS OF MARCH 31, 2025**

**0201    LAUREL HILL SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,282.00	-	-	1,282.00	-	-
5200	EXCEPTIONAL CHILD	420.00	-	-	420.00	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,736.00	-	684.00	2,052.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,465.90	-	4,665.92	5,299.98	500.00	4.78
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	276.00	-	-	-	276.00	100.00
5300	VOCATIONAL AND TECHNICAL EDUC	1,625.00	-	-	1,625.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	491.00	-	-	491.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	875.60	-	-	875.60	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	185.00	-	-	185.00	-	-
0460	DIESEL FUEL						
7900	OPERATION OF PLANT	-	-	-	15.53	(15.53)	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	15,495.85	-	180.00	2,174.63	13,141.22	84.80
6130	HEALTH SERVICES	106.96	-	-	106.96	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	112.46	-	-	112.46	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,306.70	-	-	599.75	706.95	54.10
7900	OPERATION OF PLANT	590.73	-	-	590.73	-	-
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,217.63	-	-	1,217.63	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	268.09	-	-	221.10	46.99	17.53

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY  
FISCAL YEAR 2024-2025  
AS OF MARCH 31, 2025**

**0201    LAUREL HILL SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$5000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		263.98	-	-	263.98	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		1,200.00	-	-	1,200.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		100.00	-	-	-	100.00	100.00
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		17,060.71	-	-	-	17,060.71	100.00
<b>PROJECT .... TOTALS:</b>			<b>56,079.61</b>	<b>-</b>	<b>5,529.92</b>	<b>18,733.35</b>	<b>31,816.34</b>	<b>56.73</b>