

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY
 FISCAL YEAR 2022-2023
 AS OF AUGUST 31, 2022**

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		FUND: 1010			GENERAL OPERATING		
0355	TECHNOLOGY REPAIRS & MAINTENAN							
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		1,110.00	-	1,110.00	-	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		3,594.92	-	2,661.98	932.94	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100 BASIC EDUCATION (K-12)		907.27	-	-	907.27	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		32,794.25	-	-	1,106.72	31,687.53	96.60
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		712.34	-	-	712.34	-	-
	7900 OPERATION OF PLANT		879.15	-	-	879.15	-	-
0519	TECHNOLOGY SUPPLIES							
	5100 BASIC EDUCATION (K-12)		27.99	-	-	27.99	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890 RESERVES		114.13	-	-	-	114.13	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890 RESERVES		17,083.12	-	-	-	17,083.12	100.00
PROJECT TOTALS:			57,223.17	-	3,771.98	4,566.41	48,884.78	85.43