

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY
 FISCAL YEAR 2022-2023
 AS OF AUGUST 31, 2022**

0161 EGLIN ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	-	-	-	408.90	(408.90)	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	21,110.72	-	7,638.46	1,472.26	12,000.00	56.80
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	5,000.00	-	2,264.40	-	2,735.60	54.70
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	300.00	-	-	258.54	41.46	13.80
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,700.00	-	-	-	1,700.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	794.12	-	-	772.90	21.22	2.60
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,804.00	-	-	-	1,804.00	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	11,800.00	-	-	1,584.39	10,215.61	86.50
5200	EXCEPTIONAL CHILD	2,500.00	-	-	-	2,500.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,000.00	-	-	354.96	1,645.04	82.20
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	239.04	-	-	119.04	120.00	50.20
0730	DUES AND FEES						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	110.00	-	-	110.00	-	-
PROJECT TOTALS:		47,357.88	-	9,902.86	5,080.99	32,374.03	68.36