

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY
FISCAL YEAR 2024-2025
AS OF MARCH 31, 2025

0151 EDGE ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	383.36	-	-	383.36	-	-
5200	EXCEPTIONAL CHILD	10.74	-	-	10.74	-	-
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	52.50	-	-	52.50	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	21,233.99	-	13,560.51	7,673.48	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	219.00	-	73.00	146.00	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	170.00	-	-	170.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,282.50	-	-	3,282.50	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	16,258.79	23.91	179.42	5,701.82	10,353.64	63.68
5200	EXCEPTIONAL CHILD	500.00	-	-	278.38	221.62	44.32
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	312.77	687.23	68.72
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	4,000.00	231.49	-	3,609.43	159.08	3.98
5200	EXCEPTIONAL CHILD	178.20	-	-	178.20	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	129.00	-	-	129.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	-	-	-	735.00	(735.00)	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	140.00	-	-	-	140.00	100.00

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0988	RESERVES - SCHOOL CARRYOVER								
9890	RESERVES			6,393.26	-	-	-	6,393.26	100.00
PROJECT TOTALS:				53,951.34	255.40	13,812.93	22,663.18	17,219.83	31.92