

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY
 FISCAL YEAR 2022-2023
 AS OF AUGUST 31, 2022**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		FUND: 1010			GENERAL OPERATING		
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		14,915.24	-	4,346.24	1,069.00	9,500.00	63.60
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.00	-	-	246.08	753.92	75.30
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,000.00	-	-	1,268.51	1,731.49	57.70
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		15,614.60	-	-	2,266.07	13,348.53	85.40
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		560.40	-	-	560.40	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		13,000.00	-	-	1,709.70	11,290.30	86.80
0730	DUES AND FEES							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		250.00	-	-	250.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		228.26	-	-	-	228.26	100.00
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		5,912.78	-	-	-	5,912.78	100.00
	PROJECT TOTALS:		54,481.28	-	4,346.24	7,369.76	42,765.28	78.50