

**SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY
FISCAL YEAR 2022-2023
AS OF AUGUST 31, 2022**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,331.00	-	-	2,331.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	5,457.00	-	5,457.00	-	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	18,635.52	-	3,060.81	1,074.71	14,500.00	77.80
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	270.00	-	202.50	67.50	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	5,800.00	-	-	3,000.00	2,800.00	48.20
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	1,000.00	-	-	675.34	324.66	32.40
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	500.00	-	-	-	500.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,000.00	-	-	750.44	3,249.56	81.20
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	19,536.47	-	2,993.50	4,386.22	12,156.75	62.20
5200	EXCEPTIONAL CHILD	1,500.00	-	-	-	1,500.00	100.00
6130	HEALTH SERVICES	750.00	-	-	-	750.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	-	1,000.00	100.00
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,750.00	-	1,770.00	519.62	460.38	16.70
0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	2,943.44	-	-	2,692.44	251.00	8.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	120.00	-	-	111.99	8.01	6.60
0644	COMPUTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	2,500.00	-	898.00	-	1,602.00	64.00

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0649	TECHNOLOGY EQUIPMENT (<\$5000)							
	5100	BASIC EDUCATION (K-12)	898.00	-	-	-	898.00	100.00
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	246.50	-	-	246.50	-	-
PROJECT TOTALS:			70,237.93	-	14,381.81	15,855.76	40,000.36	56.95