

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY
FISCAL YEAR 2024-2025
AS OF MARCH 31, 2025

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,962.00	-	-	5,962.00	-	-
5200	EXCEPTIONAL CHILD	1,982.00	-	-	1,982.00	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN						
5100	BASIC EDUCATION (K-12)	80.00	-	-	-	80.00	100.00
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	29,459.41	-	6,499.37	10,992.98	11,967.06	40.62
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	270.00	-	67.50	202.50	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	3,298.50	-	-	3,298.50	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	2,035.75	-	-	1,992.85	42.90	2.11
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	656.00	-	-	656.00	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
5100	BASIC EDUCATION (K-12)	170.00	-	-	-	170.00	100.00
0450	GASOLINE						
7900	OPERATION OF PLANT	47.01	-	-	80.32	(33.31)	-
0460	DIESEL FUEL						
7900	OPERATION OF PLANT	219.86	-	-	327.36	(107.50)	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,598.21	-	73.35	2,037.63	487.23	18.75
6130	HEALTH SERVICES	300.00	-	-	294.09	5.91	1.97
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	338.21	104.34	-	103.74	130.13	38.48
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	250.00	-	-	152.87	97.13	38.85

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		102.43	-	-	102.43	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		4,681.00	-	-	-	4,681.00	100.00
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		3,105.09	-	-	-	3,105.09	100.00
PROJECT TOTALS:			55,555.47	104.34	6,640.22	28,185.27	20,625.64	37.13