

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - FLEXIBLE PROJECTS ONLY
FISCAL YEAR 2024-2025
AS OF MARCH 31, 2025

0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,014.00	-	-	6,014.00	-	-
5200	EXCEPTIONAL CHILD		1,512.63	-	-	1,512.63	-	-
6130	HEALTH SERVICES		545.00	-	-	545.00	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,068.00	-	684.00	1,368.00	16.00	0.77
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		11,732.15	-	6,450.31	3,630.81	1,651.03	14.07
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		132.00	-	-	132.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		418.93	-	-	418.93	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,500.00	-	-	657.86	842.14	56.14
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		2,575.00	-	-	2,561.35	13.65	0.53
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		525.00	-	-	182.00	343.00	65.33
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,570.06	-	475.00	5,927.56	1,167.50	15.42
5200	EXCEPTIONAL CHILD		3,129.00	-	45.99	1,197.72	1,885.29	60.25
6130	HEALTH SERVICES		500.00	-	-	385.11	114.89	22.98
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,201.00	-	-	1,548.74	652.26	29.63
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,510.00	-	-	1,497.27	12.73	0.84
5200	EXCEPTIONAL CHILD		300.00	-	-	169.47	130.53	43.51
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		800.00	-	-	704.93	95.07	11.88

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0520	TEXTBOOKS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,917.35	-	-	1,907.51	9.84	0.51
0642	EQUIPMENT (UNDER \$5000)							
	5200	EXCEPTIONAL CHILD	1,952.00	-	-	1,950.50	1.50	0.08
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,350.00	-	-	3,333.04	16.96	0.51
0644	COMPUTER HARDWARE(UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	200.00	-	-	177.01	22.99	11.49
	5200	EXCEPTIONAL CHILD	300.00	-	-	158.00	142.00	47.33
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	300.00	-	-	178.99	121.01	40.34
0649	TECHNOLOGY EQUIPMENT (< \$5000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,800.00	-	2,774.83	-	25.17	0.90
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	79.00	-	-	-	79.00	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	707.14	-	-	-	707.14	100.00
PROJECT TOTALS:			54,638.26	-	10,430.13	36,158.43	8,049.70	14.73