

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2022-2023  
AS OF AUGUST 31, 2022**

**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....		FUND: 1010		GENERAL OPERATING			
0330	IN-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		1,000.00	-	-	-	1,000.00	100.00
0355	TECHNOLOGY REPAIRS & MAINTENANAN							
5100	BASIC EDUCATION (K-12)		-	-	-	80.00	(80.00)	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		45,203.21	-	7,660.93	2,542.28	35,000.00	77.40
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		12,508.20	-	1,669.25	1,300.95	9,538.00	76.20
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,000.00	-	-	-	6,000.00	100.00
0375	CELLULAR TELEPHONE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		900.00	-	-	-	900.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		10,000.00	-	-	1,153.14	8,846.86	88.40
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		36,924.75	-	-	11,722.84	25,201.91	68.20
5200	EXCEPTIONAL CHILD		5,312.10	-	-	679.47	4,632.63	87.20
5300	VOCATIONAL AND TECHNICAL EDUC		8,936.30	-	-	1,284.32	7,651.98	85.60
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		11,200.00	-	-	1,535.53	9,664.47	86.20
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,000.00	-	-	-	5,000.00	100.00
5200	EXCEPTIONAL CHILD		1,000.00	-	-	-	1,000.00	100.00
5300	VOCATIONAL AND TECHNICAL EDUC		2,000.00	-	-	-	2,000.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,000.00	-	-	260.55	5,739.45	95.60
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		12,000.00	-	-	-	12,000.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,224.15	-	-	3,224.15	-	-

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0644	COMPUTER HARDWARE(UNDER \$5000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,996.00	-	-	1,735.03	260.97	13.00
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	442.00	-	-	442.00	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	29,876.59	-	-	-	29,876.59	100.00
<b>PROJECT .... TOTALS:</b>			<b>199,523.30</b>	<b>-</b>	<b>9,330.18</b>	<b>25,960.26</b>	<b>164,232.86</b>	<b>82.31</b>
<b>PROJECT: 1004 AICE SET-ASIDE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	45,021.78	-	-	-	45,021.78	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	9,488.67	-	-	-	9,488.67	100.00
<b>PROJECT 1004 TOTALS:</b>			<b>54,510.45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>54,510.45</b>	<b>100.00</b>
<b>PROJECT: 2045 ROTC</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	-	-	-	4,476.45	(4,476.45)	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,140.93	-	-	-	2,140.93	100.00
<b>PROJECT 2045 TOTALS:</b>			<b>2,140.93</b>	<b>-</b>	<b>-</b>	<b>4,476.45</b>	<b>(2,335.52)</b>	<b>(109.09)</b>
<b>PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	157.03	-	-	-	157.03	100.00
<b>PROJECT 2127 TOTALS:</b>			<b>157.03</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>157.03</b>	<b>100.00</b>

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<b>PROJECT: 2154 ADVANCED PLACEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		1,713.15	-	-	1,713.15	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		21,869.39	-	-	-	21,869.39	100.00
0530	PERIODICALS - PRINTED							
5100	BASIC EDUCATION (K-12)		769.24	-	769.24	-	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		1,804.51	-	-	-	1,804.51	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>26,156.29</b>	<b>-</b>	<b>769.24</b>	<b>1,713.15</b>	<b>23,673.90</b>	<b>90.51</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		6,421.13	-	-	629.98	5,791.15	90.10
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,469.87	-	-	1,361.38	108.49	7.30
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		53,966.27	-	-	8,760.06	45,206.21	83.70
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		37,792.59	-	18,248.24	15,500.00	4,044.35	10.70
<b>PROJECT 2909 TOTALS:</b>			<b>99,649.86</b>	<b>-</b>	<b>18,248.24</b>	<b>26,251.42</b>	<b>55,150.20</b>	<b>55.34</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	37,546.76	-	318.55	-	37,228.21	99.10
	5300	VOCATIONAL AND TECHNICAL EDUC	3,528.61	-	3,296.00	-	232.61	6.50
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	73,357.64	-	47,968.14	-	25,389.50	34.60
<b>PROJECT 3105 TOTALS:</b>			<b>114,433.01</b>	<b>-</b>	<b>51,582.69</b>	<b>-</b>	<b>62,850.32</b>	<b>54.92</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0530	PERIODICALS - PRINTED							
	6200	INSTRUCTIONAL MEDIA SERVICE	384.61	-	-	-	384.61	100.00
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	46,154.81	-	-	-	46,154.81	100.00
0622	AUDIO VISUAL (UNDER \$5000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	225.19	-	-	-	225.19	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>46,764.61</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>46,764.61</b>	<b>100.00</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,244.49	-	-	-	5,244.49	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>5,244.49</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,244.49</b>	<b>100.00</b>

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<b>PROJECT: 4004 CHORUS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		67.97	-	-	-	67.97	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		26,216.00	-	186.00	382.50	25,647.50	97.80
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		0.03	-	-	-	0.03	100.00
<b>PROJECT 4004 TOTALS:</b>			<b>26,284.00</b>	<b>-</b>	<b>186.00</b>	<b>382.50</b>	<b>25,715.50</b>	<b>97.84</b>
<b>PROJECT: 4005 BAND PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		9,500.00	-	9,500.00	-	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		650.00	-	650.00	-	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,878.27	-	-	-	11,878.27	100.00
<b>PROJECT 4005 TOTALS:</b>			<b>22,028.27</b>	<b>-</b>	<b>10,150.00</b>	<b>-</b>	<b>11,878.27</b>	<b>53.92</b>
<b>PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,303.00	-	-	-	9,303.00	100.00
<b>PROJECT 5007 TOTALS:</b>			<b>9,303.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,303.00</b>	<b>100.00</b>

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<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		37,929.00	-	-	-	37,929.00	100.00
<b>PROJECT 5053 TOTALS:</b>			<b>37,929.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,929.00</b>	<b>100.00</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		75,586.00	-	-	-	75,586.00	100.00
<b>PROJECT 5054 TOTALS:</b>			<b>75,586.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,586.00</b>	<b>100.00</b>
<b>PROJECT: 5063 CAPE - CONSTRUCTION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		12,161.52	-	-	-	12,161.52	100.00
<b>PROJECT 5063 TOTALS:</b>			<b>12,161.52</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,161.52</b>	<b>100.00</b>
<b>PROJECT: 5064 CAPE - CULINARY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		445.13	-	-	-	445.13	100.00
0685	FLOORING/STRUCTURAL ALTERATION							
5300	VOCATIONAL AND TECHNICAL EDUC		228.28	-	-	-	228.28	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		144,921.57	-	-	-	144,921.57	100.00
<b>PROJECT 5064 TOTALS:</b>			<b>145,594.98</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>145,594.98</b>	<b>100.00</b>

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<b>PROJECT: 5065 CAPE - DRAFTING/ENGINEERING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5300	VOCATIONAL AND TECHNICAL EDUC		500.00	-	-	-	500.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		7,292.80	-	4,181.80	-	3,111.00	42.60
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		381.93	-	-	-	381.93	100.00
0642	EQUIPMENT (UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,017.76	-	-	-	1,017.76	100.00
0643	COMPUTER(>\$5000)/TECH INFRASTR							
5300	VOCATIONAL AND TECHNICAL EDUC		1,338.71	-	1,265.00	-	73.71	5.50
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,845.00	-	-	-	2,845.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		56,497.65	-	-	-	56,497.65	100.00
<b>PROJECT 5065 TOTALS:</b>			<b>69,873.85</b>	<b>-</b>	<b>5,446.80</b>	<b>-</b>	<b>64,427.05</b>	<b>92.20</b>
<b>PROJECT: 5067 CAPE - HEALTH SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,600.00	-	3,600.00	-	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		49.00	-	-	-	49.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		12,986.88	-	-	-	12,986.88	100.00
<b>PROJECT 5067 TOTALS:</b>			<b>16,635.88</b>	<b>-</b>	<b>3,600.00</b>	<b>-</b>	<b>13,035.88</b>	<b>78.36</b>

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<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	4.62	-	-	-	4.62	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	4,389.00	-	-	-	4,389.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	22,798.16	-	16,632.00	2,812.73	3,353.43	14.70
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	102.64	-	-	-	102.64	100.00
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,145.25	-	3,120.00	-	25.25	0.80
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1.12	-	-	-	1.12	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,235.33	-	-	-	4,235.33	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	172.81	-	-	-	172.81	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	2,000.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	225,361.39	-	-	-	225,361.39	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>262,210.32</b>	<b>-</b>	<b>19,752.00</b>	<b>4,812.73</b>	<b>237,645.59</b>	<b>90.63</b>



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<b>PROJECT: 5071 CAPE - WELDING</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,142.65	-	-	-	2,142.65	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	23.40	-	-	-	23.40	100.00
0676	OTHER PERMANENT IMPROVEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,400.00	-	-	-	2,400.00	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	925.00	-	-	-	925.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	109.77	-	-	-	109.77	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	1,280.94	-	-	-	1,280.94	100.00
<b>PROJECT 5071 TOTALS:</b>		<b>6,881.76</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,881.76</b>	<b>100.00</b>
<b>PROJECT: 5072 CAPE - AUTOMOTIVE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	760.00	-	-	-	760.00	100.00
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	234.00	-	-	234.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	54,071.09	-	-	-	54,071.09	100.00
<b>PROJECT 5072 TOTALS:</b>		<b>55,065.09</b>	<b>-</b>	<b>-</b>	<b>234.00</b>	<b>54,831.09</b>	<b>99.58</b>

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<b>PROJECT: 5073 CAPE - BUILDING TRADES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		225.00	-	-	-	225.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,206.00	-	-	-	1,206.00	100.00
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		157.25	-	-	-	157.25	100.00
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,911.45	-	-	-	2,911.45	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		312.64	-	-	-	312.64	100.00
<b>PROJECT 5073 TOTALS:</b>			<b>4,812.34</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,812.34</b>	<b>100.00</b>
<b>PROJECT: 5077 JOBS FOR FL GRADS PROGRAM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		568.22	-	-	-	568.22	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		587.02	-	-	-	587.02	100.00
<b>PROJECT 5077 TOTALS:</b>			<b>1,155.24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,155.24</b>	<b>100.00</b>

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**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	50,522.25	-	-	-	50,522.25	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	12,291.30	-	11,541.30	-	750.00	6.10
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	742.78	-	-	-	742.78	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	818.56	-	-	-	818.56	100.00
<b>PROJECT 5909 TOTALS:</b>		<b>64,374.89</b>	<b>-</b>	<b>11,541.30</b>	<b>-</b>	<b>52,833.59</b>	<b>82.07</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	2,267.13	-	-	-	2,267.13	100.00
<b>PROJECT 7016 TOTALS:</b>		<b>2,267.13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,267.13</b>	<b>100.00</b>
<b>PROJECT: 7019 DRAMA PROGRAM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	11,796.29	-	-	-	11,796.29	100.00
0641	EQUIP/FIXED ASSET (OVER \$5000)						
5100	BASIC EDUCATION (K-12)	11,153.17	-	-	-	11,153.17	100.00
0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	588.00	-	-	-	588.00	100.00
<b>PROJECT 7019 TOTALS:</b>		<b>23,537.46</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,537.46</b>	<b>100.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET STATUS REPORT - ALL PROJECTS  
 FISCAL YEAR 2022-2023  
 AS OF AUGUST 31, 2022**

**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE - SET-ASIDE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		388.70	-	-	-	388.70	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		129.00	-	-	-	129.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		73,484.17	-	-	-	73,484.17	100.00
<b>PROJECT 7054 TOTALS:</b>			<b>74,001.87</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>74,001.87</b>	<b>100.00</b>
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		28,888.62	-	-	375.54	28,513.08	98.70
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		384.65	-	-	384.65	-	-
0530	PERIODICALS - PRINTED							
5100	BASIC EDUCATION (K-12)		769.22	-	-	-	769.22	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		4,355.19	-	-	-	4,355.19	100.00
<b>PROJECT 9004 TOTALS:</b>			<b>34,397.68</b>	<b>-</b>	<b>-</b>	<b>760.19</b>	<b>33,637.49</b>	<b>97.79</b>