

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2024-2025**  
**AS OF MARCH 31, 2025**

**0601 CRESTVIEW HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,136.00	-	-	2,792.25	(656.25)	-
5200	EXCEPTIONAL CHILD	832.00	-	-	832.00	-	-
7900	OPERATION OF PLANT	2,522.84	-	-	2,522.84	-	-
0354	VEHICLE REPAIRS/MAINTENANCE						
5100	BASIC EDUCATION (K-12)	449.80	-	-	419.63	30.17	6.71
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	49,904.99	-	17,473.38	32,226.25	205.36	0.41
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	17,767.64	-	11,080.92	5,131.76	1,554.96	8.75
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	562.50	-	-	-	562.50	100.00
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,000.00	-	-	-	6,000.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,000.00	-	-	11,600.70	(3,600.70)	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	265.35	-	-	265.35	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION - NORTH	9,230.00	-	4,879.50	3,363.25	987.25	10.70
0450	GASOLINE						
7900	OPERATION OF PLANT	35.76	-	-	78.24	(42.48)	-

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**0601     CRESTVIEW HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		35,512.81	-	-	22,650.81	12,862.00	36.22
5200	EXCEPTIONAL CHILD		2,858.30	-	-	1,149.59	1,708.71	59.78
5300	VOCATIONAL AND TECHNICAL EDUC		10,027.55	-	-	6,857.12	3,170.43	31.62
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,103.52	-	-	5,583.81	519.71	8.51
7900	OPERATION OF PLANT		2,199.68	-	-	2,199.68	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,000.00	-	-	1,608.91	5,391.09	77.02
5200	EXCEPTIONAL CHILD		1,000.00	-	-	313.11	686.89	68.69
5300	VOCATIONAL AND TECHNICAL EDUC		2,000.00	-	-	341.22	1,658.78	82.94
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		7,000.00	-	-	4,676.60	2,323.40	33.19
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		2,772.05	-	-	2,772.05	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		509.09	-	-	509.09	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		720.98	-	-	720.98	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		546.84	-	-	546.84	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		9,277.28	-	-	-	9,277.28	100.00
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		7,940.72	-	-	-	7,940.72	100.00
<b>PROJECT .... TOTALS:</b>			<b>193,175.70</b>	<b>-</b>	<b>33,433.80</b>	<b>109,162.08</b>	<b>50,579.82</b>	<b>26.18</b>

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**0601     CRESTVIEW HIGH SCHOOL**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    1004    AICE SET-ASIDE</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			70,144.35	-	-	1,313.72	68,830.63	98.13
0519	TECHNOLOGY SUPPLIES								
5100	BASIC EDUCATION (K-12)			107.16	-	-	107.16	-	-
0997	RESERVES - PROJECTS								
9890	RESERVES			8,989.67	-	-	-	8,989.67	100.00
<b>PROJECT    1004    TOTALS:</b>				<b>79,241.18</b>	<b>-</b>	<b>-</b>	<b>1,420.88</b>	<b>77,820.30</b>	<b>98.21</b>
<b>PROJECT:    2045    ROTC</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION								
5100	BASIC EDUCATION (K-12)			6,593.24	-	-	6,593.24	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			3,284.93	-	-	-	3,284.93	100.00
<b>PROJECT    2045    TOTALS:</b>				<b>9,878.17</b>	<b>-</b>	<b>-</b>	<b>6,593.24</b>	<b>3,284.93</b>	<b>33.25</b>
<b>PROJECT:    2154    ADVANCED PLACEMENT</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL								
5100	BASIC EDUCATION (K-12)			2,549.86	-	-	2,549.86	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			23,418.30	-	-	790.95	22,627.35	96.62
0519	TECHNOLOGY SUPPLIES								
5100	BASIC EDUCATION (K-12)			465.07	-	-	465.07	-	-
0997	RESERVES - PROJECTS								
9890	RESERVES			6,168.51	-	-	-	6,168.51	100.00
<b>PROJECT    2154    TOTALS:</b>				<b>32,601.74</b>	<b>-</b>	<b>-</b>	<b>3,805.88</b>	<b>28,795.86</b>	<b>88.33</b>

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**0601     CRESTVIEW HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    2909    SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		42,939.84	-	-	3,437.45	39,502.39	91.99
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,419.56	-	-	3,419.56	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,582.31	-	-	1,582.31	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		11,245.40	-	865.28	10,178.04	202.08	1.80
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		41,167.34	-	-	29,011.49	12,155.85	29.53
0642	EQUIPMENT (UNDER \$5000)							
8120	BUILDING AND GROUND MAINTENANC		2,213.33	-	-	2,213.33	-	-
0671	LAND IMPROVEMENTS							
8120	BUILDING AND GROUND MAINTENANC		265.00	-	265.00	-	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		265.00	-	-	-	265.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		8,890.31	-	5,396.00	-	3,494.31	39.30
<b>PROJECT    2909    TOTALS:</b>			<b>111,988.09</b>	<b>-</b>	<b>6,526.28</b>	<b>49,842.18</b>	<b>55,619.63</b>	<b>49.67</b>
<b>PROJECT:    3102    SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		1,501.25	-	-	1,501.25	-	-
<b>PROJECT    3102    TOTALS:</b>			<b>1,501.25</b>	<b>-</b>	<b>-</b>	<b>1,501.25</b>	<b>-</b>	<b>-</b>

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**0601     CRESTVIEW HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    3105    INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,853.64	-	-	3,853.64	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	8,990.90	-	-	8,990.90	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	247,978.78	-	-	203,049.18	44,929.60	18.12
<b>PROJECT   3105   TOTALS:</b>			<b>260,823.32</b>	<b>-</b>	<b>-</b>	<b>215,893.72</b>	<b>44,929.60</b>	<b>17.23</b>
<b>PROJECT:    3106    INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	848.70	-	-	848.70	-	-
0530	PERIODICALS - PRINTED							
	6200	INSTRUCTIONAL MEDIA SERVICE	384.61	-	-	-	384.61	100.00
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	7,683.01	-	-	-	7,683.01	100.00
0622	AUDIO VISUAL (UNDER \$5000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	87.68	-	-	-	87.68	100.00
<b>PROJECT   3106   TOTALS:</b>			<b>9,004.00</b>	<b>-</b>	<b>-</b>	<b>848.70</b>	<b>8,155.30</b>	<b>90.57</b>
<b>PROJECT:    3109    INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,594.09	-	-	2,203.20	1,390.89	38.70
<b>PROJECT   3109   TOTALS:</b>			<b>3,594.09</b>	<b>-</b>	<b>-</b>	<b>2,203.20</b>	<b>1,390.89</b>	<b>38.70</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    3161    SAI - SUPPLEMENTAL ACAD INSTR</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		-	-	-	281.25	(281.25)	-
<b>PROJECT 3161 TOTALS:</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>281.25</b>	<b>(281.25)</b>	<b>-</b>
<b>PROJECT:    4004    CHORUS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		155.00	-	155.00	-	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		67.97	-	-	-	67.97	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION - NORTH		509.50	-	-	-	509.50	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		34,699.08	-	1,720.99	-	32,978.09	95.04
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		0.03	-	-	-	0.03	100.00
<b>PROJECT 4004 TOTALS:</b>			<b>35,431.58</b>	<b>-</b>	<b>1,875.99</b>	<b>-</b>	<b>33,555.59</b>	<b>94.71</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    4005    BAND PROGRAM</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		10,800.00	-	-	10,800.00	-	-
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		3,496.52	-	3,496.52	-	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION - NORTH		2,137.25	-	-	-	2,137.25	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,200.00	-	-	-	7,200.00	100.00
<b>PROJECT   4005   TOTALS:</b>			<b>23,633.77</b>	<b>-</b>	<b>3,496.52</b>	<b>10,800.00</b>	<b>9,337.25</b>	<b>39.51</b>
<b>PROJECT:    4065    INSTRUCTIONAL MATERIALS - TEXTBOOKS - BSA PROJECT</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		18,615.19	-	-	-	18,615.19	100.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		7,741.43	-	-	7,561.90	179.53	2.32
<b>PROJECT   4065   TOTALS:</b>			<b>26,356.62</b>	<b>-</b>	<b>-</b>	<b>7,561.90</b>	<b>18,794.72</b>	<b>71.31</b>
<b>PROJECT:    4066    INSTRUCTIONAL MATERIALS - MEDIA - BSA</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		9,205.00	-	-	-	9,205.00	100.00
<b>PROJECT   4066   TOTALS:</b>			<b>9,205.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,205.00</b>	<b>100.00</b>

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**0601     CRESTVIEW HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    4068    INSTRUCTIONAL MATERIALS - DUAL ENROLLMENT - BSA</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		46,134.90	-	-	46,134.90	-	-
<b>PROJECT   4068   TOTALS:</b>			<b>46,134.90</b>	<b>-</b>	<b>-</b>	<b>46,134.90</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    5007    SSTRIDE DISTRICT SUPPLEMENT</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,303.00	-	-	-	9,303.00	100.00
<b>PROJECT   5007   TOTALS:</b>			<b>9,303.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,303.00</b>	<b>100.00</b>
<b>PROJECT:    5037    HIGH SCHOOL ATHLETICS</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		3,407.26	-	-	3,407.26	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,592.74	-	-	101.12	6,491.62	98.47
<b>PROJECT   5037   TOTALS:</b>			<b>10,000.00</b>	<b>-</b>	<b>-</b>	<b>3,508.38</b>	<b>6,491.62</b>	<b>64.92</b>
<b>PROJECT:    5053    AICE-BONUSES/EXAMS</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		9,850.00	-	-	9,850.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		68,739.99	-	60,696.15	-	8,043.84	11.70
<b>PROJECT   5053   TOTALS:</b>			<b>78,589.99</b>	<b>-</b>	<b>60,696.15</b>	<b>9,850.00</b>	<b>8,043.84</b>	<b>10.24</b>



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<b>PROJECT:    5054   AP-BONUSES/EXAMS</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		12,500.00	-	-	12,500.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		53,082.69	-	53,082.69	-	-	-
<b>PROJECT   5054   TOTALS:</b>			<b>65,582.69</b>	<b>-</b>	<b>53,082.69</b>	<b>12,500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    5063   CAPE - CONSTRUCTION</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0642	EQUIPMENT (UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		468.54	-	-	-	468.54	100.00
<b>PROJECT   5063   TOTALS:</b>			<b>468.54</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>468.54</b>	<b>100.00</b>
<b>PROJECT:    5064   CAPE - CULINARY</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		4,087.14	-	-	2,854.29	1,232.85	30.16
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		3,799.00	-	-	3,799.00	-	-
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		6,029.24	-	-	6,006.00	23.24	0.39
0642	EQUIPMENT (UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,920.51	-	-	1,385.00	535.51	27.88
0685	FLOORING/STRUCTURAL ALTERATION							
5300	VOCATIONAL AND TECHNICAL EDUC		228.28	-	-	-	228.28	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		93,957.79	-	-	-	93,957.79	100.00
<b>PROJECT   5064   TOTALS:</b>			<b>110,021.96</b>	<b>-</b>	<b>-</b>	<b>14,044.29</b>	<b>95,977.67</b>	<b>87.24</b>

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<b>PROJECT:    5065    CAPE - ENGINEERING</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	500.00	-	-	-	500.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,111.00	-	-	-	3,111.00	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	17,222.02	-	957.92	16,183.72	80.38	0.47
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	674.65	-	-	328.65	346.00	51.29
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	5,034.76	-	-	4,824.33	210.43	4.18
0643	COMPUTER(>\$5000)/TECH INFRASTR						
5300	VOCATIONAL AND TECHNICAL EDUC	73.71	-	-	-	73.71	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	95.00	-	-	-	95.00	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	41,396.23	-	-	-	41,396.23	100.00
<b>PROJECT 5065 TOTALS:</b>		<b>68,107.37</b>	<b>-</b>	<b>957.92</b>	<b>21,336.70</b>	<b>45,812.75</b>	<b>67.27</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2024-2025  
AS OF MARCH 31, 2025**

**0601     CRESTVIEW HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    5067    CAPE - HEALTH SCIENCE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,360.00	-	-	3,360.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION - NORTH	27.50	-	-	-	27.50	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	6,573.14	20.99	-	6,531.96	20.19	0.31
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	6,050.00	-	-	5,962.00	88.00	1.45
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	427.00	-	399.00	-	28.00	6.56
0997	RESERVES - PROJECTS						
9890	RESERVES	10,902.61	-	-	-	10,902.61	100.00
<b>PROJECT 5067 TOTALS:</b>		<b>27,340.25</b>	<b>20.99</b>	<b>399.00</b>	<b>15,853.96</b>	<b>11,066.30</b>	<b>40.48</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2024-2025**  
**AS OF MARCH 31, 2025**

**0601     CRESTVIEW HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>5068   CAPE - INFORMATION TECHNOLOGY</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	2,899.60	-	-	2,899.60	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	4.62	-	-	-	4.62	100.00
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	630.60	-	567.63	-	62.97	9.99
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	7,068.00	-	-	7,068.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	7,719.81	-	-	7,580.13	139.68	1.81
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	840.18	-	77.21	394.16	368.81	43.90
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	35,336.30	-	-	33,553.59	1,782.71	5.04
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1.12	-	-	-	1.12	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	6,922.10	-	-	3,396.00	3,526.10	50.94
0649	TECHNOLOGY EQUIPMENT ( < \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	296.80	-	-	296.80	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	172.81	-	-	-	172.81	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	16,843.24	-	-	-	16,843.24	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>78,735.18</b>	<b>-</b>	<b>644.84</b>	<b>55,188.28</b>	<b>22,902.06</b>	<b>29.09</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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FISCAL YEAR 2024-2025  
AS OF MARCH 31, 2025**

**0601     CRESTVIEW HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    5069    CAPE - ROBOTICS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS						
9890	RESERVES	2,331.27	-	-	-	2,331.27	100.00
<b>PROJECT   5069   TOTALS:</b>		<b>2,331.27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,331.27</b>	<b>100.00</b>
<b>PROJECT:    5071    CAPE - WELDING</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,148.59	-	-	-	1,148.59	100.00
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION - NORTH	47.50	-	-	-	47.50	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	23.40	-	-	-	23.40	100.00
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	215.00	-	-	-	215.00	100.00
0676	OTHER PERMANENT IMPROVEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,400.00	-	-	-	2,400.00	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	125.16	-	-	-	125.16	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	1,153.26	-	-	-	1,153.26	100.00
<b>PROJECT   5071   TOTALS:</b>		<b>5,112.91</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,112.91</b>	<b>100.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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FISCAL YEAR 2024-2025  
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**0601     CRESTVIEW HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    5072    CAPE - AUTOMOTIVE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	936.40	-	-	936.40	-	-
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	14.99	-	-	-	14.99	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	760.00	-	-	-	760.00	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,836.63	-	-	3,816.63	20.00	0.52
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	6,342.00	-	-	6,235.99	106.01	1.67
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,870.58	-	-	4,090.00	780.58	16.03
0684	REPLACEMENT ROOFING & SYSTEMS						
7400	FACILITIES ACQUISITION & CONST	8,298.60	-	-	8,298.60	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	14,027.06	-	-	-	14,027.06	100.00
<b>PROJECT 5072 TOTALS:</b>		<b>39,086.26</b>	<b>-</b>	<b>-</b>	<b>23,377.62</b>	<b>15,708.64</b>	<b>40.19</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2024-2025**  
**AS OF MARCH 31, 2025**

**0601     CRESTVIEW HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    5073    CAPE - BUILDING TRADES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION - NORTH	76.25	-	-	-	76.25	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	957.31	-	-	680.51	276.80	28.91
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	9,748.00	-	-	7,503.94	2,244.06	23.02
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	204.32	-	-	-	204.32	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	17,292.00	-	-	17,292.00	-	-
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,200.00	-	-	3,200.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	3,087.86	-	-	-	3,087.86	100.00
<b>PROJECT   5073   TOTALS:</b>		<b>34,565.74</b>	<b>-</b>	<b>-</b>	<b>28,676.45</b>	<b>5,889.29</b>	<b>17.04</b>
<b>PROJECT:    5077    JOBS FOR FL GRADS PROGRAM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	568.22	-	-	-	568.22	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	587.02	-	-	-	587.02	100.00
<b>PROJECT   5077   TOTALS:</b>		<b>1,155.24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,155.24</b>	<b>100.00</b>

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**0601     CRESTVIEW HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    5909    SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		19,691.66	-	-	-	19,691.66	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		750.00	-	-	-	750.00	100.00
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		334.78	-	-	-	334.78	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		500.31	-	-	-	500.31	100.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		15,672.85	-	15,000.00	-	672.85	4.29
<b>PROJECT    5909    TOTALS:</b>			<b>36,949.60</b>	<b>-</b>	<b>15,000.00</b>	<b>-</b>	<b>21,949.60</b>	<b>59.40</b>
<b>PROJECT:    6064    CAPE - MARKETING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		49,641.72	-	-	-	49,641.72	100.00
<b>PROJECT    6064    TOTALS:</b>			<b>49,641.72</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,641.72</b>	<b>100.00</b>
<b>PROJECT:    6113    SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,004.46	-	-	1,106.13	(101.67)	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,521.77	-	-	-	10,521.77	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		750.00	-	-	1,275.00	(525.00)	-
<b>PROJECT    6113    TOTALS:</b>			<b>12,276.23</b>	<b>-</b>	<b>-</b>	<b>2,381.13</b>	<b>9,895.10</b>	<b>80.60</b>



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**0601     CRESTVIEW HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7016 PROFESSIONAL LEARNING			FUND: 1010			GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		9,635.00	-	-	4,387.50	5,247.50	54.46
PROJECT 7016 TOTALS:			9,635.00	-	-	4,387.50	5,247.50	54.46
PROJECT: 7019 DRAMA PROGRAM			FUND: 1010			GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		33,796.29	-	-	-	33,796.29	100.00
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5100	BASIC EDUCATION (K-12)		11,153.17	-	-	-	11,153.17	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		588.00	-	-	-	588.00	100.00
PROJECT 7019 TOTALS:			45,537.46	-	-	-	45,537.46	100.00

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**0601     CRESTVIEW HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    7054    AP INITIATIVE - SET-ASIDE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		388.70	-	-	-	388.70	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		129.00	-	-	-	129.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		115,964.53	-	236.31	499.90	115,228.32	99.37
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		930.64	-	-	930.64	-	-
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		2,080.00	-	-	2,080.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		10,248.00	-	-	-	10,248.00	100.00
<b>PROJECT    7054    TOTALS:</b>			<b>129,740.87</b>	<b>-</b>	<b>236.31</b>	<b>3,510.54</b>	<b>125,994.02</b>	<b>97.11</b>
<b>PROJECT:    8001    PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION - NORTH		47,329.25	62.50	10,615.25	32,286.50	4,365.00	9.22
<b>PROJECT    8001    TOTALS:</b>			<b>47,329.25</b>	<b>62.50</b>	<b>10,615.25</b>	<b>32,286.50</b>	<b>4,365.00</b>	<b>9.22</b>
<b>PROJECT:    9004    ADV. INT'L CERTIFICATE EDUC.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		45,000.71	-	-	-	45,000.71	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		4,291.19	-	-	-	4,291.19	100.00
<b>PROJECT    9004    TOTALS:</b>			<b>49,291.90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,291.90</b>	<b>100.00</b>

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**0601 CRESTVIEW HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2347 BD - FLOORING</b>					<b>FUND: 3724</b>	<b>CAPITAL IMPR TAX 24</b>		
0685	FLOORING/STRUCTURAL ALTERATION							
7400	FACILITIES ACQUISITION & CONST		31,215.29	-	-	19,806.69	11,408.60	36.55
<b>PROJECT 2347 TOTALS:</b>			<b>31,215.29</b>	<b>-</b>	<b>-</b>	<b>19,806.69</b>	<b>11,408.60</b>	<b>36.55</b>
<b>PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT</b>					<b>FUND: 3724</b>	<b>CAPITAL IMPR TAX 24</b>		
0641	EQUIP/FIXED ASSET (OVER \$5000)							
7400	FACILITIES ACQUISITION & CONST		10,500.00	-	10,500.00	-	-	-
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		23,717.88	-	13,710.00	-	10,007.88	42.20
<b>PROJECT 2393 TOTALS:</b>			<b>34,217.88</b>	<b>-</b>	<b>24,210.00</b>	<b>-</b>	<b>10,007.88</b>	<b>29.25</b>
<b>PROJECT: 2347 BD - FLOORING</b>					<b>FUND: 3725</b>	<b>CAPITAL IMPR TAX 25</b>		
0685	FLOORING/STRUCTURAL ALTERATION							
7400	FACILITIES ACQUISITION & CONST		26,937.00	-	26,937.00	-	-	-
<b>PROJECT 2347 TOTALS:</b>			<b>26,937.00</b>	<b>-</b>	<b>26,937.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT</b>					<b>FUND: 3725</b>	<b>CAPITAL IMPR TAX 25</b>		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		56,230.00	-	-	-	56,230.00	100.00
<b>PROJECT 2393 TOTALS:</b>			<b>56,230.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>56,230.00</b>	<b>100.00</b>
<b>PROJECT: 8333 DW - FURNITURE STUDENT</b>					<b>FUND: 3725</b>	<b>CAPITAL IMPR TAX 25</b>		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		19,171.00	-	-	15,797.60	3,373.40	17.60
<b>PROJECT 8333 TOTALS:</b>			<b>19,171.00</b>	<b>-</b>	<b>-</b>	<b>15,797.60</b>	<b>3,373.40</b>	<b>17.60</b>