

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2024-2025**  
**AS OF MARCH 31, 2025**

**0581 CHOCTAWHATCHEE HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,636.21	-	-	4,135.59	(499.38)	-
5200	EXCEPTIONAL CHILD	1,524.95	-	-	1,587.38	(62.43)	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,640.80	-	-	4,641.01	(0.21)	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	2,409.84	-	-	1,495.00	914.84	37.96
6130	HEALTH SERVICES	7,161.00	-	-	7,161.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	1,807.67	-	-	1,807.67	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,380.53	-	3,982.93	1,368.83	28.77	0.53
7900	OPERATION OF PLANT	6,398.67	-	-	398.67	6,000.00	93.77
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	3,333.00	-	-	3,333.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	34,651.47	-	15,113.50	19,537.97	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	250.00	-	-	250.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	179.00	-	-	179.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	73.00	-	-	73.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,400.00	-	-	4,000.00	1,400.00	25.93
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	170.00	-	-	170.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	3,097.00	-	-	5,664.50	(2,567.50)	-

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0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	381.23	-	-	280.00	101.23	26.55
0450	GASOLINE						
7900	OPERATION OF PLANT	-	-	-	134.37	(134.37)	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	63,803.28	-	51,111.30	8,237.96	4,454.02	6.98
6130	HEALTH SERVICES	764.39	-	-	764.39	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,065.87	-	-	1,195.44	870.43	42.13
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,316.16	-	-	1,316.16	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	370.95	-	-	305.05	65.90	17.77
0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	10,438.40	-	-	10,438.40	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,733.42	-	-	1,733.42	-	-
0730	DUES AND FEES						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	299.00	-	-	299.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	2,868.00	-	-	-	2,868.00	100.00
<b>PROJECT .... TOTALS:</b>		<b>164,153.84</b>	<b>-</b>	<b>70,207.73</b>	<b>80,506.81</b>	<b>13,439.30</b>	<b>8.19</b>
<b>PROJECT: 1004 AICE SET-ASIDE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS						
9890	RESERVES	768.00	-	-	-	768.00	100.00
<b>PROJECT 1004 TOTALS:</b>		<b>768.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>768.00</b>	<b>100.00</b>

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2045 ROTC							FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		1,493.09	-	-	114.33	1,378.76	92.34
0750	OTHER PERSONNEL SERVICES(TEMP)								
	5100	BASIC EDUCATION (K-12)		72.00	-	-	72.00	-	-
PROJECT 2045 TOTALS:				1,565.09	-	-	186.33	1,378.76	88.09
PROJECT: 2154 ADVANCED PLACEMENT							FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION								
	5100	BASIC EDUCATION (K-12)		-	-	-	1,284.92	(1,284.92)	-
0331	OUT-OF-COUNTY TRAVEL								
	6300	INSTR & CURR DEVEL SVC(SUPER)		13.79	-	-	-	13.79	100.00
	6400	INSTR STAFF TRAINING SERVICES		2,292.36	-	-	2,292.36	-	-
0360	LEASE AND RENTAL AGREEMENTS								
	5100	BASIC EDUCATION (K-12)		3,349.48	-	-	1,756.43	1,593.05	47.56
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		16,514.98	-	-	6,044.09	10,470.89	63.40
0519	TECHNOLOGY SUPPLIES								
	5100	BASIC EDUCATION (K-12)		77.28	-	-	-	77.28	100.00
0730	DUES AND FEES								
	6400	INSTR STAFF TRAINING SERVICES		695.00	-	-	695.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)								
	5100	BASIC EDUCATION (K-12)		-	-	-	250.88	(250.88)	-
0997	RESERVES - PROJECTS								
	9890	RESERVES		2,015.00	-	-	-	2,015.00	100.00
PROJECT 2154 TOTALS:				24,957.89	-	-	12,323.68	12,634.21	50.62

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    2909    SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	7,903.52	-	500.00	2,099.24	5,304.28	67.11
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	8,940.00	-	522.99	8,367.01	50.00	0.56
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	33,040.81	315.24	849.73	28,625.85	3,249.99	9.84
0642	EQUIPMENT (UNDER \$5000)							
	8120	BUILDING AND GROUND MAINTENANC	2,907.80	-	657.00	2,250.80	-	-
0677	REPLACEMENT SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	3,818.89	-	-	3,818.89	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	34,628.18	71.76	13,400.00	20,415.44	740.98	2.14
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	200.00	-	-	200.00	-	-
<b>PROJECT    2909    TOTALS:</b>			<b>91,439.20</b>	<b>387.00</b>	<b>15,929.72</b>	<b>65,777.23</b>	<b>9,345.25</b>	<b>10.22</b>
<b>PROJECT:    3102    SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	6141	TESTING	1,365.00	-	-	1,365.00	-	-
<b>PROJECT    3102    TOTALS:</b>			<b>1,365.00</b>	<b>-</b>	<b>-</b>	<b>1,365.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    3105    INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	185,225.11	-	-	182,976.95	2,248.16	1.21
<b>PROJECT    3105    TOTALS:</b>			<b>185,225.11</b>	<b>-</b>	<b>-</b>	<b>182,976.95</b>	<b>2,248.16</b>	<b>1.21</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    3106    INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		102.29	-	-	-	102.29	100.00
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		6,259.71	-	-	-	6,259.71	100.00
<b>PROJECT   3106   TOTALS:</b>			<b>6,362.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,362.00</b>	<b>100.00</b>
<b>PROJECT:    3109    INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,378.00	-	-	216.93	3,161.07	93.58
<b>PROJECT   3109   TOTALS:</b>			<b>3,378.00</b>	<b>-</b>	<b>-</b>	<b>216.93</b>	<b>3,161.07</b>	<b>93.58</b>
<b>PROJECT:    3161    SAI - SUPPLEMENTAL ACAD INSTR</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		-	-	-	821.25	(821.25)	-
<b>PROJECT   3161   TOTALS:</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>821.25</b>	<b>(821.25)</b>	<b>-</b>

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<b>PROJECT:    4004    CHORUS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		0.02	-	-	-	0.02	100.00
0399	OTHER TECHNOLOGY PURCH SERVICE							
5100	BASIC EDUCATION (K-12)		-	-	-	471.85	(471.85)	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		33,369.24	-	1,375.24	5,150.63	26,843.37	80.44
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		168.00	-	-	168.00	-	-
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5100	BASIC EDUCATION (K-12)		298.00	-	-	-	298.00	100.00
0643	COMPUTER(>\$5000)/TECH INFRASTR							
5100	BASIC EDUCATION (K-12)		6,248.00	-	-	5,779.00	469.00	7.51
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		273.42	-	-	273.42	-	-
<b>PROJECT    4004    TOTALS:</b>			<b>40,356.68</b>	<b>-</b>	<b>1,375.24</b>	<b>11,842.90</b>	<b>27,138.54</b>	<b>67.25</b>

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<b>PROJECT: 4005 BAND PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		1,600.00	-	-	1,564.55	35.45	2.22
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		2,649.75	-	2,500.00	-	149.75	5.65
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		39,287.05	-	777.00	14,246.14	24,263.91	61.76
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		2,175.85	-	-	2,171.00	4.85	0.22
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		273.42	-	-	273.42	-	-
<b>PROJECT 4005 TOTALS:</b>			<b>45,986.07</b>	<b>-</b>	<b>3,277.00</b>	<b>18,255.11</b>	<b>24,453.96</b>	<b>53.18</b>
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		81.55	-	-	-	81.55	100.00
<b>PROJECT 4009 TOTALS:</b>			<b>81.55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81.55</b>	<b>100.00</b>
<b>PROJECT: 4065 INSTRUCTIONAL MATERIALS - TEXTBOOKS - BSA PROJECT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,133.89	-	-	1,647.45	6,486.44	79.75
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		3,087.11	-	-	3,039.20	47.91	1.55
<b>PROJECT 4065 TOTALS:</b>			<b>11,221.00</b>	<b>-</b>	<b>-</b>	<b>4,686.65</b>	<b>6,534.35</b>	<b>58.23</b>

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<b>PROJECT:    4066    INSTRUCTIONAL MATERIALS - MEDIA - BSA</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		6,532.00	-	-	-	6,532.00	100.00
<b>PROJECT   4066   TOTALS:</b>			<b>6,532.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,532.00</b>	<b>100.00</b>
<b>PROJECT:    4068    INSTRUCTIONAL MATERIALS - DUAL ENROLLMENT - BSA</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		19,951.24	-	-	19,951.24	-	-
<b>PROJECT   4068   TOTALS:</b>			<b>19,951.24</b>	<b>-</b>	<b>-</b>	<b>19,951.24</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    5037    HIGH SCHOOL ATHLETICS</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,000.00	-	-	-	10,000.00	100.00
<b>PROJECT   5037   TOTALS:</b>			<b>10,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000.00</b>	<b>100.00</b>
<b>PROJECT:    5053    AICE-BONUSES/EXAMS</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		-	-	-	500.00	(500.00)	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,333.00	-	5,833.00	-	500.00	7.90
<b>PROJECT   5053   TOTALS:</b>			<b>6,333.00</b>	<b>-</b>	<b>5,833.00</b>	<b>500.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    5054    AP-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		-	-	-	18,950.00	(18,950.00)	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		86,939.00	-	66,860.00	-	20,079.00	23.10
<b>PROJECT    5054    TOTALS:</b>			<b>86,939.00</b>	<b>-</b>	<b>66,860.00</b>	<b>18,950.00</b>	<b>1,129.00</b>	<b>1.30</b>
<b>PROJECT:    5055    IB-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		6,800.00	-	-	6,800.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		31,611.00	-	-	-	31,611.00	100.00
<b>PROJECT    5055    TOTALS:</b>			<b>38,411.00</b>	<b>-</b>	<b>-</b>	<b>6,800.00</b>	<b>31,611.00</b>	<b>82.30</b>

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<b>PROJECT:</b>	<b>5068 CAPE - INFORMATION TECHNOLOGY</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	4,413.20	-	-	2,899.60	1,513.60	34.30
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	2,991.00	-	-	-	2,991.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	7,650.37	-	-	5,221.22	2,429.15	31.75
6400	INSTR STAFF TRAINING SERVICES	2,429.15	-	-	2,429.15	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	15,415.08	-	-	14,293.82	1,121.26	7.27
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	872.25	-	-	-	872.25	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	5,087.15	-	1,965.49	2,280.90	840.76	16.53
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	14,085.59	-	-	13,952.48	133.11	0.95
0530	PERIODICALS - PRINTED						
5300	VOCATIONAL AND TECHNICAL EDUC	359.88	-	-	-	359.88	100.00
0581	COMMODITIES - HOME ECONOMICS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,392.50	-	-	-	2,392.50	100.00
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	7,743.24	-	-	7,468.24	275.00	3.55
0643	COMPUTER(>\$5000)/TECH INFRASTR						
5300	VOCATIONAL AND TECHNICAL EDUC	19,721.00	-	-	19,721.00	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,858.93	-	-	999.99	858.94	46.21

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0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	-	5,000.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	562.50	-	-	562.50	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	94,515.47	-	-	-	94,515.47	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>185,097.31</b>	<b>-</b>	<b>1,965.49</b>	<b>74,828.90</b>	<b>108,302.92</b>	<b>58.51</b>
<b>PROJECT: 5073 CAPE - BUILDING TRADES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,780.40	-	-	1,452.76	327.64	18.40
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	50.00	-	-	50.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	7,442.31	-	-	-	7,442.31	100.00
<b>PROJECT 5073 TOTALS:</b>		<b>9,272.71</b>	<b>-</b>	<b>-</b>	<b>1,502.76</b>	<b>7,769.95</b>	<b>83.79</b>
<b>PROJECT: 5074 CAPE - EMBRY RIDDLE ENGINEERING</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	332.20	-	-	332.20	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	2,774.90	-	-	-	2,774.90	100.00
<b>PROJECT 5074 TOTALS:</b>		<b>3,107.10</b>	<b>-</b>	<b>-</b>	<b>332.20</b>	<b>2,774.90</b>	<b>89.31</b>

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**0581     CHOCTAWHATCHEE HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    5077    JOBS FOR FL GRADS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,169.77	-	-	2,169.77	-	-
<b>PROJECT   5077   TOTALS:</b>			<b>2,169.77</b>	<b>-</b>	<b>-</b>	<b>2,169.77</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    5909    SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		11,149.14	-	-	-	11,149.14	100.00
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		804.88	-	-	804.88	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		6,399.98	-	-	3,199.99	3,199.99	50.00
<b>PROJECT   5909   TOTALS:</b>			<b>18,354.00</b>	<b>-</b>	<b>-</b>	<b>4,004.87</b>	<b>14,349.13</b>	<b>78.18</b>
<b>PROJECT:    6062    CAPE - AI</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		3,271.60	-	3,271.60	-	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		38,091.95	-	-	-	38,091.95	100.00
<b>PROJECT   6062   TOTALS:</b>			<b>41,363.55</b>	<b>-</b>	<b>3,271.60</b>	<b>-</b>	<b>38,091.95</b>	<b>92.09</b>

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**0581     CHOCTAWHATCHEE HIGH SCHOOL**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    6113    SAI - PLAN OF CARE</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION								
5100	BASIC EDUCATION (K-12)			-	-	-	3,480.90	(3,480.90)	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			15,000.00	-	-	-	15,000.00	100.00
<b>PROJECT   6113   TOTALS:</b>				<b>15,000.00</b>	<b>-</b>	<b>-</b>	<b>3,480.90</b>	<b>11,519.10</b>	<b>76.79</b>
<b>PROJECT:    7016    PROFESSIONAL LEARNING</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)								
6400	INSTR STAFF TRAINING SERVICES			8,048.00	-	-	2,790.00	5,258.00	65.33
<b>PROJECT   7016   TOTALS:</b>				<b>8,048.00</b>	<b>-</b>	<b>-</b>	<b>2,790.00</b>	<b>5,258.00</b>	<b>65.33</b>
<b>PROJECT:    7019    DRAMA PROGRAM</b>							<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			57,162.02	-	-	1,577.30	55,584.72	97.24
0641	EQUIP/FIXED ASSET (OVER \$5000)								
5100	BASIC EDUCATION (K-12)			1.05	-	-	-	1.05	100.00
0642	EQUIPMENT (UNDER \$5000)								
5100	BASIC EDUCATION (K-12)			2,712.86	-	-	617.90	2,094.96	77.22
<b>PROJECT   7019   TOTALS:</b>				<b>59,875.93</b>	<b>-</b>	<b>-</b>	<b>2,195.20</b>	<b>57,680.73</b>	<b>96.33</b>

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**0581      CHOCTAWHATCHEE HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    7054    AP INITIATIVE - SET-ASIDE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		83.35	-	-	-	83.35	100.00
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		197.71	-	-	197.71	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,678.16	-	-	-	1,678.16	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,902.92	-	-	-	2,902.92	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		56,413.68	-	-	-	56,413.68	100.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		106.53	-	-	-	106.53	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		1,100.00	-	-	1,100.00	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		132.47	-	-	-	132.47	100.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		500.00	-	-	400.00	100.00	20.00
0997	RESERVES - PROJECTS							
9890	RESERVES		9,753.70	-	-	-	9,753.70	100.00
<b>PROJECT    7054    TOTALS:</b>			<b>72,868.52</b>	<b>-</b>	<b>-</b>	<b>1,697.71</b>	<b>71,170.81</b>	<b>97.67</b>

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**0581      CHOCTAWHATCHEE HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    7055    INTERNATIONAL BACCALAUREATE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		990.10	-	-	990.10	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		840.00	-	-	840.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,578.71	-	-	1.95	8,576.76	99.98
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		13,155.40	-	-	13,155.40	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		-	-	-	48.38	(48.38)	-
0997	RESERVES - PROJECTS							
9890	RESERVES		6,285.00	-	-	-	6,285.00	100.00
<b>PROJECT    7055    TOTALS:</b>			<b>29,849.21</b>	<b>-</b>	<b>-</b>	<b>15,035.83</b>	<b>14,813.38</b>	<b>49.63</b>
<b>PROJECT:    8001    PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		5,037.00	-	-	5,037.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		41,607.90	-	2,720.85	28,403.15	10,483.90	25.20
0450	GASOLINE							
7900	OPERATION OF PLANT		134.37	-	-	-	134.37	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		749.00	-	-	749.00	-	-
<b>PROJECT    8001    TOTALS:</b>			<b>47,528.27</b>	<b>-</b>	<b>2,720.85</b>	<b>34,189.15</b>	<b>10,618.27</b>	<b>22.34</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    9004    ADV. INT'L CERTIFICATE EDUC.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	480.80	-	480.80	-	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	95.20	-	-	-	95.20	100.00
<b>PROJECT    9004    TOTALS:</b>			<b>576.00</b>	<b>-</b>	<b>480.80</b>	<b>-</b>	<b>95.20</b>	<b>16.53</b>
<b>PROJECT:    1391    BD - COMPUTER HARDWARE</b>					<b>FUND: 3724</b>	<b>CAPITAL IMPR TAX 24</b>		
0644	COMPUTER HARDWARE(UNDER \$5000)							
	7400	FACILITIES ACQUISITION & CONST	5,193.00	-	-	5,193.00	-	-
<b>PROJECT    1391    TOTALS:</b>			<b>5,193.00</b>	<b>-</b>	<b>-</b>	<b>5,193.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2393    DW - BAND INSTRUMENT REPLACEMT</b>					<b>FUND: 3724</b>	<b>CAPITAL IMPR TAX 24</b>		
0642	EQUIPMENT (UNDER \$5000)							
	7400	FACILITIES ACQUISITION & CONST	21,928.72	-	-	9,255.00	12,673.72	57.80
<b>PROJECT    2393    TOTALS:</b>			<b>21,928.72</b>	<b>-</b>	<b>-</b>	<b>9,255.00</b>	<b>12,673.72</b>	<b>57.80</b>
<b>PROJECT:    8333    DW - FURNITURE STUDENT</b>					<b>FUND: 3724</b>	<b>CAPITAL IMPR TAX 24</b>		
0642	EQUIPMENT (UNDER \$5000)							
	7400	FACILITIES ACQUISITION & CONST	573.92	-	-	-	573.92	100.00
<b>PROJECT    8333    TOTALS:</b>			<b>573.92</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>573.92</b>	<b>100.00</b>
<b>PROJECT:    2393    DW - BAND INSTRUMENT REPLACEMT</b>					<b>FUND: 3725</b>	<b>CAPITAL IMPR TAX 25</b>		
0642	EQUIPMENT (UNDER \$5000)							
	7400	FACILITIES ACQUISITION & CONST	26,909.00	-	-	-	26,909.00	100.00
<b>PROJECT    2393    TOTALS:</b>			<b>26,909.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,909.00</b>	<b>100.00</b>

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**0581      CHOCTAWHATCHEE HIGH SCHOOL**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8333 DW - FURNITURE STUDENT						FUND: 3725	CAPITAL IMPR TAX 25		
0642	EQUIPMENT (UNDER \$5000)								
7400	FACILITIES ACQUISITION & CONST			13,604.00	-	-	9,995.80	3,608.20	26.52
PROJECT 8333 TOTALS:				13,604.00	-	-	9,995.80	3,608.20	26.52
PROJECT: 4311 SELF HELP - SCHOOL SIGN/SCOREBOARD						FUND: 3940	LOCAL CAPITAL IMPROVEMEN		
0641	EQUIP/FIXED ASSET (OVER \$5000)								
7400	FACILITIES ACQUISITION & CONST			15,000.00	-	-	-	15,000.00	100.00
PROJECT 4311 TOTALS:				15,000.00	-	-	-	15,000.00	100.00