

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET STATUS REPORT - ALL PROJECTS
FISCAL YEAR 2024-2025
AS OF MARCH 31, 2025

0281 WRIGHT ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	8,597.00	-	-	8,667.16	(70.16)	-
5200	EXCEPTIONAL CHILD	440.21	-	-	440.21	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,736.00	-	684.00	2,052.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	3,036.40	-	-	1,956.67	1,079.73	35.56
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,165.68	-	327.66	2,468.63	369.39	11.67
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	400.00	-	-	200.00	200.00	50.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	2,740.80	-	-	2,740.80	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	395.95	-	-	395.95	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	144.00	-	-	-	144.00	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	27,758.72	-	-	10,865.09	16,893.63	60.86
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	576.66	-	-	576.66	-	-
7900	OPERATION OF PLANT	197.28	-	-	197.28	-	-
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,412.88	-	-	1,342.76	70.12	4.96
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	-	-	-	(9.97)	9.97	-
0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	149.99	-	-	149.99	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	358.81	-	-	358.81	-	-

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER \$5000)								
5100	BASIC EDUCATION (K-12)			111.39	-	-	111.39	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS								
9890	RESERVES			1,488.00	-	-	-	1,488.00	100.00
0988	RESERVES - SCHOOL CARRYOVER								
9890	RESERVES			8,192.40	-	-	-	8,192.40	100.00
PROJECT TOTALS:				61,902.17	-	1,011.66	32,513.43	28,377.08	45.84

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2178 CHILD CARE - WRIGHT			FUND: 1010	GENERAL OPERATING		
0100	SALARY - NON INSTRUCTIONAL						
5100	BASIC EDUCATION (K-12)	13,239.60	-	3,894.00	10,620.00	(1,274.40)	-
9100	COMMUNITY SERV	99,444.87	-	25,394.63	72,599.84	1,450.40	1.46
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,402.26	-	-	2,364.22	2,038.04	46.30
9100	COMMUNITY SERV	1,213.00	-	-	1,213.00	-	-
0117	WORKSHOPS						
7730	STAFF SERVICES	105.00	-	-	105.00	-	-
9100	COMMUNITY SERV	105.00	-	-	-	105.00	100.00
0130	SALARY - OVERTIME						
9100	COMMUNITY SERV	836.16	-	-	1,144.56	(308.40)	-
0210	FLORIDA RETIREMENT SYSTEM						
5100	BASIC EDUCATION (K-12)	2,439.81	-	266.35	1,083.45	1,090.01	44.68
9100	COMMUNITY SERV	13,721.38	-	3,461.29	11,090.38	(830.29)	-
0220	FICA (SOCIAL SECURITY)						
5100	BASIC EDUCATION (K-12)	1,187.40	-	279.68	940.34	(32.62)	-
7730	STAFF SERVICES	8.03	-	-	8.03	-	-
9100	COMMUNITY SERV	8,243.45	-	1,939.18	6,266.98	37.29	0.45
0231	GROUP INS. - HEALTH & HOSPITAL						
9100	COMMUNITY SERV	28,241.43	-	5,090.59	19,511.04	3,639.80	12.89
0232	GROUP INS. - LIFE						
5100	BASIC EDUCATION (K-12)	10.17	-	2.26	9.04	(1.13)	-
9100	COMMUNITY SERV	112.89	-	24.14	87.62	1.13	1.00
0233	GROUP INSURANCE - DENTAL						
5100	BASIC EDUCATION (K-12)	399.60	-	88.80	355.20	(44.40)	-
9100	COMMUNITY SERV	1,032.30	-	188.70	666.00	177.60	17.20

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0234	GROUP INSURANCE - OTHER						
	5100 BASIC EDUCATION (K-12)	-	-	-	42.60	(42.60)	-
	9100 COMMUNITY SERV	42.60	-	42.60	14.20	(14.20)	-
0310	PROFESSIONAL & TECHNICAL SERV						
	5100 BASIC EDUCATION (K-12)	1,200.00	-	-	1,200.00	-	-
	6400 INSTR STAFF TRAINING SERVICES	5,134.54	-	-	(1,380.55)	6,515.09	126.89
0360	LEASE AND RENTAL AGREEMENTS						
	5100 BASIC EDUCATION (K-12)	10,599.71	-	5,427.22	3,759.02	1,413.47	13.33
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,699.01	-	1,699.98	1,699.98	299.05	8.08
0365	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	9,078.51	-	-	-	9,078.51	100.00
0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	105.14	-	-	105.14	-	-
	9100 COMMUNITY SERV	82.53	-	-	-	82.53	100.00
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	212.14	-	-	-	212.14	100.00
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	3,884.06	-	-	-	3,884.06	100.00
	6400 INSTR STAFF TRAINING SERVICES	132.61	-	-	(132.61)	265.22	200.00
	9100 COMMUNITY SERV	256,620.32	-	-	1,323.09	255,297.23	99.48
0519	TECHNOLOGY SUPPLIES						
	9100 COMMUNITY SERV	225.08	-	-	216.74	8.34	3.71
0642	EQUIPMENT (UNDER \$5000)						
	5100 BASIC EDUCATION (K-12)	8,400.74	-	-	6,178.00	2,222.74	26.46
	9100 COMMUNITY SERV	3,047.29	-	-	349.56	2,697.73	88.53

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0644	COMPUTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	5,141.00	-	-	5,141.00	-	-
9100	COMMUNITY SERV	23.00	-	-	-	23.00	100.00
0649	TECHNOLOGY EQUIPMENT (< \$5000)						
5100	BASIC EDUCATION (K-12)	129.00	-	-	129.00	-	-
0675	FENCE & UNDERGROUND TANKS						
9100	COMMUNITY SERV	300.28	-	-	-	300.28	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,194.30	-	-	-	3,194.30	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
7400	FACILITIES ACQUISITION & CONST	32,611.16	-	-	31,818.66	792.50	2.43
0730	DUES AND FEES						
9100	COMMUNITY SERV	1,811.44	-	-	1,811.44	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
9100	COMMUNITY SERV	12,095.80	-	-	12,095.80	-	-
PROJECT 2178 TOTALS:		532,512.61	-	47,799.42	192,435.77	292,277.42	54.89

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PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	6,361.95	-	2,975.00	3,386.95	-	-
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	35.20	-	-	-	35.20	100.00
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	15,746.49	65.35	43.01	12,067.17	3,570.96	22.68
0642	EQUIPMENT (UNDER \$5000)						
8120	BUILDING AND GROUND MAINTENANC	1,884.35	-	-	1,884.35	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	1,276.00	-	176.00	1,100.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	1,717.00	-	-	1,717.00	-	-
PROJECT 2909 TOTALS:		27,020.99	65.35	3,194.01	20,155.47	3,606.16	13.35
PROJECT: 3102 SAI - STUDENT ASSESSMENT				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
6141	TESTING	3,495.00	-	-	3,495.00	-	-
PROJECT 3102 TOTALS:		3,495.00	-	-	3,495.00	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK				FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	46,593.03	-	382.74	43,589.06	2,621.23	5.63
PROJECT 3105 TOTALS:		46,593.03	-	382.74	43,589.06	2,621.23	5.63

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		0.43	-	-	-	0.43	100.00
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,262.22	-	-	1,262.22	-	-
0622	AUDIO VISUAL (UNDER \$5000)							
6200	INSTRUCTIONAL MEDIA SERVICE		132.72	-	-	-	132.72	100.00
PROJECT 3106 TOTALS:			1,395.37	-	-	1,262.22	133.15	9.54
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		266.71	-	-	-	266.71	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		976.29	-	-	263.57	712.72	73.00
PROJECT 3109 TOTALS:			1,243.00	-	-	263.57	979.43	78.80
PROJECT: 4065 INSTRUCTIONAL MATERIALS - TEXTBOOKS - BSA PROJECT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,587.01	-	-	-	4,587.01	100.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		1,467.24	-	-	1,441.05	26.19	1.78
PROJECT 4065 TOTALS:			6,054.25	-	-	1,441.05	4,613.20	76.20

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PROJECT: 4066 INSTRUCTIONAL MATERIALS - MEDIA - BSA					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,345.63	-	-	1,735.87	1,609.76	48.12
PROJECT 4066 TOTALS:			3,345.63	-	-	1,735.87	1,609.76	48.12
PROJECT: 4160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	1,917.88	-	-	1,917.88	-	-
PROJECT 4160 TOTALS:			1,917.88	-	-	1,917.88	-	-
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	741.39	-	-	-	741.39	100.00
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	200.00	-	-	-	200.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	11,573.36	-	-	11,573.36	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	171.20	-	-	-	171.20	100.00
PROJECT 5909 TOTALS:			12,685.95	-	-	11,573.36	1,112.59	8.77
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	8,203.47	-	-	8,203.77	(0.30)	-
PROJECT 6113 TOTALS:			8,203.47	-	-	8,203.77	(0.30)	-

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PROJECT: 7016 PROFESSIONAL LEARNING					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		154.00	-	-	154.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		5,821.23	-	-	2,493.75	3,327.48	57.16
PROJECT 7016 TOTALS:			5,975.23	-	-	2,647.75	3,327.48	55.69
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		6,862.20	-	-	862.00	6,000.20	87.44
PROJECT 8001 TOTALS:			6,862.20	-	-	862.00	6,000.20	87.44
PROJECT: 8333 DW - FURNITURE STUDENT					FUND: 3723	CAPITAL IMPR TAX 23		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		1,065.43	-	-	-	1,065.43	100.00
PROJECT 8333 TOTALS:			1,065.43	-	-	-	1,065.43	100.00
PROJECT: 8333 DW - FURNITURE STUDENT					FUND: 3724	CAPITAL IMPR TAX 24		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		4,380.98	-	-	-	4,380.98	100.00
PROJECT 8333 TOTALS:			4,380.98	-	-	-	4,380.98	100.00
PROJECT: 8333 DW - FURNITURE STUDENT					FUND: 3725	CAPITAL IMPR TAX 25		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		4,920.00	-	-	-	4,920.00	100.00
PROJECT 8333 TOTALS:			4,920.00	-	-	-	4,920.00	100.00

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PROJECT:	5401	TITLE I - PART A			FUND: 4201	FEDERAL REVENUE FROM STA		
0100	SALARY - NON INSTRUCTIONAL							
5100	BASIC EDUCATION (K-12)		31,311.29	-	9,209.19	22,102.10	-	-
0131	SALARY - INSTRUCTIONAL							
5100	BASIC EDUCATION (K-12)		183,143.00	-	61,047.70	122,095.30	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		29,229.93	-	9,575.90	19,654.09	(0.06)	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		16,206.24	-	5,297.33	10,898.26	10.65	0.07
0231	GROUP INS. - HEALTH & HOSPITAL							
5100	BASIC EDUCATION (K-12)		43,669.60	-	13,082.78	30,586.82	-	-
0232	GROUP INS. - LIFE							
5100	BASIC EDUCATION (K-12)		102.24	-	31.24	71.00	-	-
0233	GROUP INSURANCE - DENTAL							
5100	BASIC EDUCATION (K-12)		1,598.40	-	488.40	1,110.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,200.00	-	300.00	900.00	-	-
6150	PARENTAL INVOLVEMENT		475.00	-	-	475.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,834.52	-	-	1,834.52	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,009.78	-	-	11,355.31	2,654.47	18.95
6150	PARENTAL INVOLVEMENT		3,063.00	-	-	1,241.60	1,821.40	59.46
6400	INSTR STAFF TRAINING SERVICES		2,000.00	-	-	-	2,000.00	100.00
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,275.00	-	-	5,879.55	395.45	6.30
6400	INSTR STAFF TRAINING SERVICES		734.00	-	-	575.97	158.03	21.53

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0643	COMPUTER(>\$5000)/TECH INFRASTR						
5100	BASIC EDUCATION (K-12)	17,248.00	-	-	17,248.00	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	2,745.00	-	-	-	2,745.00	100.00
0730	DUES AND FEES						
7730	STAFF SERVICES	210.00	-	-	-	210.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	-	-	-	337.50	(337.50)	-
6150	PARENTAL INVOLVEMENT	625.00	-	-	-	625.00	100.00
PROJECT 5401 TOTALS:		355,680.00	-	99,032.54	246,365.02	10,282.44	2.89