

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2024-2025**  
**AS OF MARCH 31, 2025**

**0211 NICEVILLE HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	450.25	-	-	1,620.25	(1,170.00)	-
5200	EXCEPTIONAL CHILD	298.39	-	-	298.39	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	405.00	-	-	405.00	-	-
0130	SALARY - OVERTIME						
5200	EXCEPTIONAL CHILD	1,993.72	-	-	1,993.72	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	611.06	-	-	-	611.06	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	340.00	-	-	340.00	-	-
0355	TECHNOLOGY REPAIRS & MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,504.00	-	2,736.00	2,736.00	32.00	0.58
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	54,505.96	-	33,669.63	14,460.08	6,376.25	11.70
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,000.00	-	-	1,128.15	1,871.85	62.40
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	500.00	-	-	124.28	375.72	75.14
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	225.00	675.00	100.00	10.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	9,940.00	-	-	8,519.81	1,420.19	14.29
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	-	-	-	30.00	(30.00)	-
7600	FOOD SERVICE (SCHOOLS)	30.00	-	-	-	30.00	100.00
0399	OTHER TECHNOLOGY PURCH SERVICE						
7900	OPERATION OF PLANT	900.00	-	-	742.14	157.86	17.54

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0450	GASOLINE						
	7900 OPERATION OF PLANT	200.00	-	-	156.79	43.21	21.61
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	10,689.28	129.09	6,560.00	3,898.92	101.27	0.95
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,000.00	27.14	79.29	1,616.00	1,277.57	42.59
	7900 OPERATION OF PLANT	20.74	-	-	20.74	-	-
0519	TECHNOLOGY SUPPLIES						
	5100 BASIC EDUCATION (K-12)	3,000.00	-	-	1,557.90	1,442.10	48.07
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,762.02	429.18	-	2,332.84	-	-
0642	EQUIPMENT (UNDER \$5000)						
	5100 BASIC EDUCATION (K-12)	969.98	-	-	939.35	30.63	3.16
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	-	500.00	100.00
	7900 OPERATION OF PLANT	1,156.92	429.00	-	727.92	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)						
	5100 BASIC EDUCATION (K-12)	2,300.00	-	-	2,138.07	161.93	7.04
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	173.76	26.24	13.12
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7400 FACILITIES ACQUISITION & CONST	10,000.00	-	-	9,739.68	260.32	2.60
0684	REPLACEMENT ROOFING & SYSTEMS						
	5100 BASIC EDUCATION (K-12)	3,410.00	-	-	3,409.57	0.43	0.01
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	546.84	-	-	546.84	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	1,429.00	-	-	-	1,429.00	100.00
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	2,915.76	-	-	-	2,915.76	100.00
<b>PROJECT .... TOTALS:</b>		<b>122,578.92</b>	<b>1,014.41</b>	<b>43,269.92</b>	<b>60,331.20</b>	<b>17,963.39</b>	<b>14.65</b>

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<b>PROJECT:</b>	<b>1004 AICE SET-ASIDE</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
7900	OPERATION OF PLANT	2,954.75	-	-	-	2,954.75	100.00
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	4,033.93	-	-	-	4,033.93	100.00
6400	INSTR STAFF TRAINING SERVICES	59.65	-	-	-	59.65	100.00
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	226.00	-	-	-	226.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	3,227.20	-	-	3,015.00	212.20	6.58
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	1,288.10	-	-	-	1,288.10	100.00
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	11.00	-	-	-	11.00	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	36,021.56	44.95	-	6,843.45	29,133.16	80.88
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	5,463.38	-	-	2,442.61	3,020.77	55.29
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	3,651.37	-	-	-	3,651.37	100.00
0622	AUDIO VISUAL (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	143.02	-	-	-	143.02	100.00
0641	EQUIP/FIXED ASSET (OVER \$5000)						
5100	BASIC EDUCATION (K-12)	1,149.31	-	-	-	1,149.31	100.00
0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	2,071.30	-	-	-	2,071.30	100.00

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0643	COMPUTER(>\$5000)/TECH INFRASTR							
5100	BASIC EDUCATION (K-12)		3,813.00	-	-	-	3,813.00	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		1,861.56	-	-	1,053.43	808.13	43.41
0649	TECHNOLOGY EQUIPMENT ( < \$5000)							
5100	BASIC EDUCATION (K-12)		1,205.60	-	-	-	1,205.60	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		3,033.00	-	-	-	3,033.00	100.00
<b>PROJECT 1004 TOTALS:</b>			<b>70,213.73</b>	<b>44.95</b>	<b>-</b>	<b>13,354.49</b>	<b>56,814.29</b>	<b>80.92</b>
<b>PROJECT: 2045 ROTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,464.00	-	-	-	1,464.00	100.00
<b>PROJECT 2045 TOTALS:</b>			<b>1,464.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,464.00</b>	<b>100.00</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		277.31	-	-	-	277.31	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		900.00	-	-	900.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		37,826.35	-	-	2,784.50	35,041.85	92.64
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		309.41	-	-	118.95	190.46	61.56
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		500.00	-	-	249.95	250.05	50.01
0997	RESERVES - PROJECTS							
9890	RESERVES		7,196.00	-	-	-	7,196.00	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>47,009.07</b>	<b>-</b>	<b>-</b>	<b>4,053.40</b>	<b>42,955.67</b>	<b>91.38</b>
<b>PROJECT: 2166 ADULT ENRICHMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		3,363.96	-	-	3,363.96	-	-
<b>PROJECT 2166 TOTALS:</b>			<b>3,363.96</b>	<b>-</b>	<b>-</b>	<b>3,363.96</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2909 SCHOOL MAINTENANCE</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	10,988.43	-	-	2,031.00	8,957.43	81.52
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	1,500.00	-	-	870.50	629.50	41.97
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	565.21	-	-	565.21	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	3,868.00	-	-	3,868.00	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	33,000.00	-	-	28,530.57	4,469.43	13.54
0642	EQUIPMENT (UNDER \$5000)						
8120	BUILDING AND GROUND MAINTENANC	1,847.93	-	-	1,847.93	-	-
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	5,489.43	-	-	-	5,489.43	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	24,664.52	-	1,108.33	22,027.52	1,528.67	6.20
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	1,118.00	-	1,118.00	-	-	-
<b>PROJECT 2909 TOTALS:</b>		<b>83,041.52</b>	<b>-</b>	<b>2,226.33</b>	<b>59,740.73</b>	<b>21,074.46</b>	<b>25.38</b>

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<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
6141	TESTING	75.00	-	-	75.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
6141	TESTING	11,242.50	-	-	11,242.50	-	-
<b>PROJECT 3102 TOTALS:</b>		<b>11,317.50</b>	<b>-</b>	<b>-</b>	<b>11,317.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	227,489.01	-	-	224,794.15	2,694.86	1.18
<b>PROJECT 3105 TOTALS:</b>		<b>227,489.01</b>	<b>-</b>	<b>-</b>	<b>224,794.15</b>	<b>2,694.86</b>	<b>1.18</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	6,985.00	-	-	-	6,985.00	100.00
<b>PROJECT 3106 TOTALS:</b>		<b>6,985.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,985.00</b>	<b>100.00</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,765.57	-	2,723.27	-	42.30	1.53
<b>PROJECT 3109 TOTALS:</b>		<b>2,765.57</b>	<b>-</b>	<b>2,723.27</b>	<b>-</b>	<b>42.30</b>	<b>1.53</b>

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<b>PROJECT: 4004 CHORUS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		600.00	-	-	379.25	220.75	36.79
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,176.88	-	415.45	7,584.55	176.88	2.16
<b>PROJECT 4004 TOTALS:</b>			<b>8,776.88</b>	<b>-</b>	<b>415.45</b>	<b>7,963.80</b>	<b>397.63</b>	<b>4.53</b>
<b>PROJECT: 4005 BAND PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		5,000.00	-	5,000.00	-	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		6,757.05	-	-	4,265.80	2,491.25	36.87
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,210.62	-	5,749.08	4,368.91	4,092.63	28.80
<b>PROJECT 4005 TOTALS:</b>			<b>25,967.67</b>	<b>-</b>	<b>10,749.08</b>	<b>8,634.71</b>	<b>6,583.88</b>	<b>25.35</b>
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		3,000.00	-	-	-	3,000.00	100.00
<b>PROJECT 4009 TOTALS:</b>			<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000.00</b>	<b>100.00</b>



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<b>PROJECT: 4065 INSTRUCTIONAL MATERIALS - TEXTBOOKS - BSA PROJECT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,884.35	-	1,068.10	-	8,816.25	89.19
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	11,000.00	-	-	10,200.51	799.49	7.27
<b>PROJECT 4065 TOTALS:</b>			<b>20,884.35</b>	<b>-</b>	<b>1,068.10</b>	<b>10,200.51</b>	<b>9,615.74</b>	<b>46.04</b>
<b>PROJECT: 4066 INSTRUCTIONAL MATERIALS - MEDIA - BSA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	7,196.00	-	-	-	7,196.00	100.00
<b>PROJECT 4066 TOTALS:</b>			<b>7,196.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,196.00</b>	<b>100.00</b>
<b>PROJECT: 4068 INSTRUCTIONAL MATERIALS - DUAL ENROLLMENT - BSA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	58,945.75	-	-	58,945.75	-	-
<b>PROJECT 4068 TOTALS:</b>			<b>58,945.75</b>	<b>-</b>	<b>-</b>	<b>58,945.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5037 HIGH SCHOOL ATHLETICS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	10,000.00	-	-	-	10,000.00	100.00
<b>PROJECT 5037 TOTALS:</b>			<b>10,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000.00</b>	<b>100.00</b>

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<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		-	-	-	22,700.00	(22,700.00)	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		123,472.00	-	98,611.00	-	24,861.00	20.13
<b>PROJECT 5053 TOTALS:</b>			<b>123,472.00</b>	<b>-</b>	<b>98,611.00</b>	<b>22,700.00</b>	<b>2,161.00</b>	<b>1.75</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		-	-	-	41,550.00	(41,550.00)	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		164,850.00	-	122,001.00	-	42,849.00	25.99
<b>PROJECT 5054 TOTALS:</b>			<b>164,850.00</b>	<b>-</b>	<b>122,001.00</b>	<b>41,550.00</b>	<b>1,299.00</b>	<b>0.79</b>

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<b>PROJECT: 5064 CAPE - CULINARY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	-	2,000.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	93.03	-	-	-	93.03	100.00
0350	REPAIR AND MAINTENANCE						
7400	FACILITIES ACQUISITION & CONST	4,679.09	-	-	4,679.09	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	62.67	-	-	-	62.67	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	657.61	-	-	-	657.61	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,297.87	-	755.25	1,171.89	370.73	16.13
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	6,840.14	-	-	5,700.00	1,140.14	16.67
0520	TEXTBOOKS						
5300	VOCATIONAL AND TECHNICAL EDUC	84.16	-	-	-	84.16	100.00
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	71.53	-	-	-	71.53	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	179.22	-	-	-	179.22	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
7400	FACILITIES ACQUISITION & CONST	2,244.95	-	-	-	2,244.95	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	233,653.81	-	-	-	233,653.81	100.00
<b>PROJECT 5064 TOTALS:</b>		<b>252,864.08</b>	<b>-</b>	<b>755.25</b>	<b>11,550.98</b>	<b>240,557.85</b>	<b>95.13</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2024-2025  
AS OF MARCH 31, 2025**

**0211 NICEVILLE HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	900.00	-	-	-	900.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	11,693.44	-	2,725.99	4,055.78	4,911.67	42.00
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	3,913.26	-	420.00	-	3,493.26	89.27
0355	TECHNOLOGY REPAIRS & MAINTENAN						
5300	VOCATIONAL AND TECHNICAL EDUC	690.98	-	-	-	690.98	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	37,000.00	-	-	-	37,000.00	100.00
0360	LEASE AND RENTAL AGREEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,809.80	-	-	-	2,809.80	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	39,297.35	-	-	26,709.83	12,587.52	32.03
0369	TECHNOLOGY RENTALS						
5300	VOCATIONAL AND TECHNICAL EDUC	5,507.00	-	-	-	5,507.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM						
5300	VOCATIONAL AND TECHNICAL EDUC	16.15	-	-	-	16.15	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5300	VOCATIONAL AND TECHNICAL EDUC	100.00	-	-	-	100.00	100.00
0391	LAUNDRY / LINEN						
5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	-	-	5,000.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	226.26	-	-	-	226.26	100.00
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	228.00	90.50	-	-	137.50	60.31

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**BUDGET STATUS REPORT - ALL PROJECTS**  
**FISCAL YEAR 2024-2025**  
**AS OF MARCH 31, 2025**

**0211 NICEVILLE HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0399	OTHER TECHNOLOGY PURCH SERVICE						
5300	VOCATIONAL AND TECHNICAL EDUC	523.20	-	-	-	523.20	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	7,940.06	-	4,128.20	3,723.66	88.20	1.11
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	32,043.43	-	63.96	31,934.08	45.39	0.14
0641	EQUIP/FIXED ASSET (OVER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	3,089.05	-	-	-	3,089.05	100.00
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	3,766.88	-	-	2,974.97	791.91	21.02
0643	COMPUTER(>\$5000)/TECH INFRASTR						
5300	VOCATIONAL AND TECHNICAL EDUC	4,197.09	-	-	-	4,197.09	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	22,031.20	-	16,605.56	5,324.11	101.53	0.46
0648	TECHNOLOGY EQUIPMENT (>\$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	3,858.18	-	-	-	3,858.18	100.00
0649	TECHNOLOGY EQUIPMENT ( < \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	156.33	-	-	-	156.33	100.00
0673	PARKING LOTS AND DRIVEWAYS-NEW						
5300	VOCATIONAL AND TECHNICAL EDUC	1,150.00	-	-	-	1,150.00	100.00
0676	OTHER PERMANENT IMPROVEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,000.00	-	-	-	1,000.00	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	-	2,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
5300	VOCATIONAL AND TECHNICAL EDUC	4,311.81	-	-	-	4,311.81	100.00
7400	FACILITIES ACQUISITION & CONST	306.40	-	-	-	306.40	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0211 NICEVILLE HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	1,695.84	-	-	-	1,695.84	100.00
0692	SOFTWARE (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,960.05	-	-	-	4,960.05	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	4,265.76	-	-	3,737.76	528.00	12.38
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	562.50	-	-	787.50	(225.00)	-
0997	RESERVES - PROJECTS						
9890	RESERVES	208,459.59	-	-	-	208,459.59	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>413,699.61</b>	<b>90.50</b>	<b>23,943.71</b>	<b>79,247.69</b>	<b>310,417.71</b>	<b>75.03</b>
<b>PROJECT: 5069 CAPE - ROBOTICS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	2,000.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,204.03	-	636.00	238.44	329.59	27.37
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,008.49	-	-	2,936.86	71.63	2.38
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,900.00	-	-	1,852.95	47.05	2.48
0997	RESERVES - PROJECTS						
9890	RESERVES	9,210.72	-	-	-	9,210.72	100.00
<b>PROJECT 5069 TOTALS:</b>		<b>17,323.24</b>	<b>-</b>	<b>636.00</b>	<b>7,028.25</b>	<b>9,658.99</b>	<b>55.76</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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AS OF MARCH 31, 2025**

**0211 NICEVILLE HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5160 LOTTERY - SCHOOL RECOGNITION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	135,851.04	-	-	135,851.04	-	-
5200	EXCEPTIONAL CHILD	15,675.12	-	-	15,675.12	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	15,326.78	-	-	15,326.78	-	-
6100	PUPIL PERSONNEL SERVICES	1,741.68	-	-	1,741.68	-	-
6120	GUIDANCE SERVICES	8,708.40	-	-	8,708.40	-	-
6140	PSYCHOLOGICAL SERVICES	2,090.02	-	-	2,090.02	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,741.68	-	-	1,741.68	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	3,831.70	-	-	3,831.70	-	-
6400	INSTR STAFF TRAINING SERVICES	1,741.68	-	-	1,741.68	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	19,158.48	-	-	19,158.48	-	-
7900	OPERATION OF PLANT	15,326.78	-	-	15,326.78	-	-
8100	MAINTENANCE ADMINISTRATION	3,483.36	-	-	3,483.36	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	161.35	-	-	161.35	-	-
<b>PROJECT 5160 TOTALS:</b>		<b>224,838.07</b>	<b>-</b>	<b>-</b>	<b>224,838.07</b>	<b>-</b>	<b>-</b>

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**0211 NICEVILLE HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		14,952.78	-	-	-	14,952.78	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		8,500.00	-	6,798.95	1,256.25	444.80	5.23
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		2,568.81	-	-	2,568.81	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		250.00	-	-	-	250.00	100.00
<b>PROJECT 5909 TOTALS:</b>			<b>26,271.59</b>	<b>-</b>	<b>6,798.95</b>	<b>3,825.06</b>	<b>15,647.58</b>	<b>59.56</b>
<b>PROJECT: 6064 CAPE - MARKETING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		692.52	-	692.52	-	-	-
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		623.18	-	623.18	-	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		78,697.12	-	-	-	78,697.12	100.00
<b>PROJECT 6064 TOTALS:</b>			<b>80,012.82</b>	<b>-</b>	<b>1,315.70</b>	<b>-</b>	<b>78,697.12</b>	<b>98.36</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		-	-	-	2,787.46	(2,787.46)	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,500.00	-	-	-	7,500.00	100.00
<b>PROJECT 6113 TOTALS:</b>			<b>7,500.00</b>	<b>-</b>	<b>-</b>	<b>2,787.46</b>	<b>4,712.54</b>	<b>62.83</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
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**0211 NICEVILLE HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7016 PROFESSIONAL LEARNING			FUND: 1010			GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		8,842.00	-	-	3,487.50	5,354.50	60.56
PROJECT 7016 TOTALS:			8,842.00	-	-	3,487.50	5,354.50	60.56
PROJECT: 7019 DRAMA PROGRAM			FUND: 1010			GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,300.00	-	-	-	2,300.00	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		405.00	-	-	-	405.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		500.00	-	-	-	500.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,071.07	1,303.97	-	2,033.63	10,733.47	76.28
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,000.00	881.73	-	-	118.27	11.83
0622	AUDIO VISUAL (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		650.00	-	-	-	650.00	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		12,510.57	-	-	10,981.33	1,529.24	12.22
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		71.00	-	-	-	71.00	100.00
PROJECT 7019 TOTALS:			31,507.64	2,185.70	-	13,014.96	16,306.98	51.76

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**0211 NICEVILLE HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>7054 AP INITIATIVE - SET-ASIDE</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
7900	OPERATION OF PLANT	507.12	-	-	-	507.12	100.00
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	5.83	-	-	-	5.83	100.00
6400	INSTR STAFF TRAINING SERVICES	428.95	-	-	-	428.95	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	10,790.00	-	-	8,773.00	2,017.00	18.69
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	11.25	-	-	-	11.25	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	62,267.14	1,848.38	12,349.83	21,110.14	26,958.79	43.30
0511	DIGITAL BOOKS - NON-ADOPTED						
5100	BASIC EDUCATION (K-12)	2,000.00	-	-	-	2,000.00	100.00
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	4,654.81	131.10	119.00	2,902.99	1,501.72	32.26
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	3,200.00	-	-	3,131.82	68.18	2.13
0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	13,100.00	-	6,757.77	5,592.51	749.72	5.72
0644	COMPUTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	3,180.12	-	749.00	2,202.67	228.45	7.18
0649	TECHNOLOGY EQUIPMENT ( < \$5000)						
5100	BASIC EDUCATION (K-12)	812.90	-	129.00	129.00	554.90	68.26
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	105.00	-	-	-	105.00	100.00
6400	INSTR STAFF TRAINING SERVICES	-	-	-	700.00	(700.00)	-

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**0211 NICEVILLE HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	2,733.37	-	-	-	2,733.37	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	21,291.50	-	-	-	21,291.50	100.00
<b>PROJECT 7054 TOTALS:</b>		<b>125,087.99</b>	<b>1,979.48</b>	<b>20,104.60</b>	<b>44,542.13</b>	<b>58,461.78</b>	<b>46.74</b>
<b>PROJECT: 7063 CAPE - MANUFACTURING</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	284.03	-	-	284.03	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	691.58	-	-	691.58	-	-
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	462.00	-	-	462.00	-	-
<b>PROJECT 7063 TOTALS:</b>		<b>1,437.61</b>	<b>-</b>	<b>-</b>	<b>1,437.61</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0320	INSURANCE AND BOND PREMIUMS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,500.00	-	-	2,500.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	264.00	-	-	264.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	52,276.40	-	2,663.00	32,658.15	16,955.25	32.43
<b>PROJECT 8001 TOTALS:</b>		<b>55,040.40</b>	<b>-</b>	<b>2,663.00</b>	<b>35,422.15</b>	<b>16,955.25</b>	<b>30.81</b>

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**0211 NICEVILLE HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		61.45	-	-	-	61.45	100.00
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		5.30	-	-	-	5.30	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		2,505.00	-	-	-	2,505.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		580.50	-	-	-	580.50	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		1,107.94	-	-	325.14	782.80	70.65
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		338.19	-	-	-	338.19	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		64.50	-	-	-	64.50	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		19,376.51	-	-	2,000.00	17,376.51	89.68
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		892.66	-	-	-	892.66	100.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		198.45	-	-	-	198.45	100.00
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5100	BASIC EDUCATION (K-12)		4,190.38	-	-	-	4,190.38	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		114.79	-	-	-	114.79	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		8.01	-	-	-	8.01	100.00

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0676	OTHER PERMANENT IMPROVEMENTS							
5100	BASIC EDUCATION (K-12)		225.00	-	-	-	225.00	100.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		208.78	-	-	-	208.78	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		2,274.00	-	-	-	2,274.00	100.00
<b>PROJECT 9004 TOTALS:</b>			<b>32,151.46</b>	<b>-</b>	<b>-</b>	<b>2,325.14</b>	<b>29,826.32</b>	<b>92.77</b>
<b>PROJECT: 8333 DW - FURNITURE STUDENT</b>					<b>FUND: 3711</b>	<b>CAPITAL IMPROV.TAX CONSTR</b>		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		20,329.00	-	-	-	20,329.00	100.00
<b>PROJECT 8333 TOTALS:</b>			<b>20,329.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,329.00</b>	<b>100.00</b>
<b>PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT</b>					<b>FUND: 3723</b>	<b>CAPITAL IMPR TAX 23</b>		
0641	EQUIP/FIXED ASSET (OVER \$5000)							
7400	FACILITIES ACQUISITION & CONST		16,335.00	-	-	-	16,335.00	100.00
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		12,039.00	-	-	-	12,039.00	100.00
<b>PROJECT 2393 TOTALS:</b>			<b>28,374.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,374.00</b>	<b>100.00</b>
<b>PROJECT: 8333 DW - FURNITURE STUDENT</b>					<b>FUND: 3723</b>	<b>CAPITAL IMPR TAX 23</b>		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		16,532.00	-	-	-	16,532.00	100.00
<b>PROJECT 8333 TOTALS:</b>			<b>16,532.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,532.00</b>	<b>100.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2024-2025  
AS OF MARCH 31, 2025**

**0211 NICEVILLE HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1369 BD - ATHLETIC EQUIPMENT			FUND: 3724			CAPITAL IMPR TAX 24		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		3,277.61	-	-	3,277.61	-	-
PROJECT 1369 TOTALS:			3,277.61	-	-	3,277.61	-	-
PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT			FUND: 3724			CAPITAL IMPR TAX 24		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		52,906.98	-	-	-	52,906.98	100.00
PROJECT 2393 TOTALS:			52,906.98	-	-	-	52,906.98	100.00
PROJECT: 8333 DW - FURNITURE STUDENT			FUND: 3724			CAPITAL IMPR TAX 24		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		15,826.00	-	-	-	15,826.00	100.00
PROJECT 8333 TOTALS:			15,826.00	-	-	-	15,826.00	100.00
PROJECT: 2364 BD - SCHOOL EQUIPMENT			FUND: 3725			CAPITAL IMPR TAX 25		
0649	TECHNOLOGY EQUIPMENT ( < \$5000)							
7400	FACILITIES ACQUISITION & CONST		9,740.02	-	-	-	9,740.02	100.00
PROJECT 2364 TOTALS:			9,740.02	-	-	-	9,740.02	100.00
PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT			FUND: 3725			CAPITAL IMPR TAX 25		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		47,322.00	-	-	-	47,322.00	100.00
PROJECT 2393 TOTALS:			47,322.00	-	-	-	47,322.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2024-2025  
AS OF MARCH 31, 2025**

**0211 NICEVILLE HIGH SCHOOL**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6318 BD - FENCE						FUND: 3725	CAPITAL IMPR TAX 25		
0677	REPLACEMENT SYSTEMS								
	7400	FACILITIES ACQUISITION & CONST		4,800.00	-	-	4,800.00	-	-
PROJECT 6318 TOTALS:				4,800.00	-	-	4,800.00	-	-
PROJECT: 8333 DW - FURNITURE STUDENT						FUND: 3725	CAPITAL IMPR TAX 25		
0642	EQUIPMENT (UNDER \$5000)								
	7400	FACILITIES ACQUISITION & CONST		14,986.00	-	-	-	14,986.00	100.00
PROJECT 8333 TOTALS:				14,986.00	-	-	-	14,986.00	100.00