

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
BUDGET STATUS REPORT - ALL PROJECTS  
FISCAL YEAR 2022-2023  
AS OF AUGUST 31, 2022**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....		FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,331.00	-	-	2,577.15	(246.15)	10.50
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		2,600.00	-	-	2,595.00	5.00	0.10
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		10,168.68	-	8,208.34	1,960.34	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	120.00	880.00	88.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,000.00	-	-	-	3,000.00	100.00
0375	CELLULAR TELEPHONE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		-	-	-	150.00	(150.00)	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		11,500.00	-	-	10,177.41	1,322.59	11.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,000.00	-	-	-	3,000.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		2,000.00	-	1,453.20	-	546.80	27.30
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		44,519.59	-	2,574.75	4,394.58	37,550.26	84.30
5200	EXCEPTIONAL CHILD		15,000.00	-	-	-	15,000.00	100.00
5300	VOCATIONAL AND TECHNICAL EDUC		15,000.00	-	-	-	15,000.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		10,221.00	-	-	523.91	9,697.09	94.80
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	-	2,000.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,000.00	-	-	714.14	1,285.86	64.20
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5100	BASIC EDUCATION (K-12)		2,700.00	-	-	-	2,700.00	100.00

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0642	EQUIPMENT (UNDER \$5000)						
	5100 BASIC EDUCATION (K-12)	2,700.00	-	-	2,684.23	15.77	0.50
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	442.00	-	-	442.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	5,000.00	-	-	-	5,000.00	100.00
	<b>PROJECT .... TOTALS:</b>	<b>135,182.27</b>	<b>-</b>	<b>12,236.29</b>	<b>26,338.76</b>	<b>96,607.22</b>	<b>71.46</b>

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<b>PROJECT:</b>	<b>1004</b>	<b>AICE SET-ASIDE</b>						
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		4,033.93	-	-	-	4,033.93	100.00
6400	INSTR STAFF TRAINING SERVICES		59.65	-	-	-	59.65	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		226.00	-	-	-	226.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		212.20	-	-	-	212.20	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		1,305.52	-	-	-	1,305.52	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		11.00	-	-	-	11.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		58,974.33	-	-	298.66	58,675.67	99.40
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		41.77	-	-	-	41.77	100.00
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5100	BASIC EDUCATION (K-12)		1,149.31	-	-	-	1,149.31	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		424.29	-	-	-	424.29	100.00
0643	COMPUTER(>\$5000)/TECH INFRASTR							
5100	BASIC EDUCATION (K-12)		3,813.00	-	-	-	3,813.00	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		208.08	-	-	-	208.08	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		562.00	-	-	-	562.00	100.00

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT 1004 TOTALS:</b>			<b>71,021.08</b>	-	-	<b>298.66</b>	<b>70,722.42</b>	<b>99.58</b>
<b>PROJECT: 2045 ROTC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		320.00	-	-	-	320.00	100.00
<b>PROJECT 2045 TOTALS:</b>			<b>320.00</b>	-	-	-	<b>320.00</b>	<b>100.00</b>
<b>PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		250.00	-	-	-	250.00	100.00
<b>PROJECT 2127 TOTALS:</b>			<b>250.00</b>	-	-	-	<b>250.00</b>	<b>100.00</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>			<b>FUND: 1010</b>			<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		1,060.53	-	-	4,055.99	(2,995.46)	282.40
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		230.00	-	-	-	230.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,219.00	-	2,155.00	-	64.00	2.80
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		35.93	-	-	-	35.93	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		29,206.15	-	2,371.95	271.25	26,562.95	90.90
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		67.02	-	-	-	67.02	100.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		46.93	-	-	-	46.93	100.00
0610	LIBRARY BOOKS							
5100	BASIC EDUCATION (K-12)		280.07	-	-	-	280.07	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		120.78	-	-	-	120.78	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		1,246.00	-	-	-	1,246.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		-	-	-	138.75	(138.75)	-
<b>PROJECT 2154 TOTALS:</b>			<b>34,512.41</b>	<b>-</b>	<b>4,526.95</b>	<b>4,465.99</b>	<b>25,519.47</b>	<b>73.94</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2166 ADULT ENRICHMENT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
9100	COMMUNITY SERV	2,910.73	-	-	2,910.73	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	640.19	-	-	640.19	-	-
<b>PROJECT 2166 TOTALS:</b>		<b>3,550.92</b>	<b>-</b>	<b>-</b>	<b>3,550.92</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	46,341.50	-	-	-	46,341.50	100.00
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	5,662.35	-	2,450.05	2,810.37	401.93	7.10
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	51.00	-	-	-	51.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	2,271.50	-	-	2,271.50	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	30,975.56	-	-	7,128.35	23,847.21	76.90
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	5,747.65	-	-	-	5,747.65	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	6,413.08	-	4,059.72	2,341.58	11.78	0.10
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	921.60	-	-	-	921.60	100.00
<b>PROJECT 2909 TOTALS:</b>		<b>98,384.24</b>	<b>-</b>	<b>6,509.77</b>	<b>14,551.80</b>	<b>77,322.67</b>	<b>78.59</b>

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<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		41,848.06	-	1,970.04	-	39,878.02	95.20
0520	TEXTBOOKS								
	5100	BASIC EDUCATION (K-12)		65,648.74	-	40,514.90	-	25,133.84	38.20
<b>PROJECT 3105 TOTALS:</b>				<b>107,496.80</b>	<b>-</b>	<b>42,484.94</b>	<b>-</b>	<b>65,011.86</b>	<b>60.48</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS								
	6200	INSTRUCTIONAL MEDIA SERVICE		38,958.80	-	-	-	38,958.80	100.00
<b>PROJECT 3106 TOTALS:</b>				<b>38,958.80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,958.80</b>	<b>100.00</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		3,374.84	-	-	-	3,374.84	100.00
<b>PROJECT 3109 TOTALS:</b>				<b>3,374.84</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,374.84</b>	<b>100.00</b>
<b>PROJECT: 4004 CHORUS PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		8,841.50	-	2,142.41	357.59	6,341.50	71.70
<b>PROJECT 4004 TOTALS:</b>				<b>8,841.50</b>	<b>-</b>	<b>2,142.41</b>	<b>357.59</b>	<b>6,341.50</b>	<b>71.72</b>

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<b>PROJECT: 4005 BAND PROGRAM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	4,815.00	-	4,500.00	-	315.00	6.50
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	16,293.72	-	2,500.00	-	13,793.72	84.60
0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	6.00	-	-	-	6.00	100.00
<b>PROJECT 4005 TOTALS:</b>		<b>21,114.72</b>	<b>-</b>	<b>7,000.00</b>	<b>-</b>	<b>14,114.72</b>	<b>66.85</b>
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	3,000.00	-	-	-	3,000.00	100.00
<b>PROJECT 4009 TOTALS:</b>		<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000.00</b>	<b>100.00</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	92,744.00	-	-	-	92,744.00	100.00
<b>PROJECT 5053 TOTALS:</b>		<b>92,744.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>92,744.00</b>	<b>100.00</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	131,041.00	-	-	-	131,041.00	100.00
<b>PROJECT 5054 TOTALS:</b>		<b>131,041.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>131,041.00</b>	<b>100.00</b>



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<b>PROJECT: 5064 CAPE - CULINARY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV 5300 VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	-	2,000.00	100.00
0331	OUT-OF-COUNTY TRAVEL 5300 VOCATIONAL AND TECHNICAL EDUC	93.03	-	-	-	93.03	100.00
0365	SOFTWARE SUBSCRIPTIONS 5300 VOCATIONAL AND TECHNICAL EDUC	62.67	-	-	-	62.67	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC 5300 VOCATIONAL AND TECHNICAL EDUC	657.61	-	-	-	657.61	100.00
0510	SUPPLIES 5300 VOCATIONAL AND TECHNICAL EDUC	44.93	-	-	-	44.93	100.00
0519	TECHNOLOGY SUPPLIES 5300 VOCATIONAL AND TECHNICAL EDUC	293.62	-	-	-	293.62	100.00
0520	TEXTBOOKS 5300 VOCATIONAL AND TECHNICAL EDUC	84.16	-	-	-	84.16	100.00
0642	EQUIPMENT (UNDER \$5000) 5300 VOCATIONAL AND TECHNICAL EDUC	71.53	-	-	-	71.53	100.00
0644	COMPUTER HARDWARE(UNDER \$5000) 5300 VOCATIONAL AND TECHNICAL EDUC	326.04	-	-	-	326.04	100.00
0997	RESERVES - PROJECTS 9890 RESERVES	172,425.66	-	-	-	172,425.66	100.00
<b>PROJECT 5064 TOTALS:</b>		<b>176,059.25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>176,059.25</b>	<b>100.00</b>

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<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	900.00	-	-	-	900.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	1,405.22	-	-	-	1,405.22	100.00
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	3,913.26	-	-	-	3,913.26	100.00
0355	TECHNOLOGY REPAIRS & MAINTENAN						
5300	VOCATIONAL AND TECHNICAL EDUC	690.98	-	-	-	690.98	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	37,000.00	-	-	-	37,000.00	100.00
0360	LEASE AND RENTAL AGREEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,809.80	-	-	-	2,809.80	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	15,119.10	-	4,530.10	6,510.09	4,078.91	26.90
7400	FACILITIES ACQUISITION & CONST	2,600.00	-	-	2,600.00	-	-
0369	TECHNOLOGY RENTALS						
5300	VOCATIONAL AND TECHNICAL EDUC	5,507.00	-	-	-	5,507.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5300	VOCATIONAL AND TECHNICAL EDUC	100.00	-	-	-	100.00	100.00
0391	LAUNDRY / LINEN						
5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	-	-	5,000.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	3,904.56	-	-	1,925.00	1,979.56	50.70
7900	OPERATION OF PLANT	150.00	-	-	150.00	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
5300	VOCATIONAL AND TECHNICAL EDUC	523.20	-	-	-	523.20	100.00

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0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	50.00	-	-	-	50.00	100.00
	5300 VOCATIONAL AND TECHNICAL EDUC	6,170.71	-	-	1,470.25	4,700.46	76.10
0519	TECHNOLOGY SUPPLIES						
	5300 VOCATIONAL AND TECHNICAL EDUC	49,285.17	23,420.00	16,120.00	6,214.95	3,530.22	7.10
0641	EQUIP/FIXED ASSET (OVER \$5000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	3,089.05	-	-	-	3,089.05	100.00
0642	EQUIPMENT (UNDER \$5000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	8,416.41	-	4,343.00	3,017.20	1,056.21	12.50
0643	COMPUTER(>\$5000)/TECH INFRASTR						
	5300 VOCATIONAL AND TECHNICAL EDUC	2,697.09	-	-	-	2,697.09	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	10,721.11	-	7,580.00	479.56	2,661.55	24.80
0648	TECHNOLOGY EQUIPMENT (>\$5000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	3,858.18	-	-	-	3,858.18	100.00
0649	TECHNOLOGY EQUIPMENT (<\$5000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	536.32	-	-	-	536.32	100.00
0673	PARKING LOTS AND DRIVEWAYS-NEW						
	5300 VOCATIONAL AND TECHNICAL EDUC	1,150.00	-	-	-	1,150.00	100.00
0676	OTHER PERMANENT IMPROVEMENTS						
	5300 VOCATIONAL AND TECHNICAL EDUC	1,000.00	-	-	-	1,000.00	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	5300 VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	-	2,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
	5300 VOCATIONAL AND TECHNICAL EDUC	4,311.81	-	-	-	4,311.81	100.00
	7400 FACILITIES ACQUISITION & CONST	4,632.20	-	-	4,632.20	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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FISCAL YEAR 2022-2023  
AS OF AUGUST 31, 2022**

**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	6,695.84	-	-	-	6,695.84	100.00
0692	SOFTWARE (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,960.05	-	-	-	4,960.05	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	7,295.00	-	-	35.00	7,260.00	99.50
0997	RESERVES - PROJECTS						
9890	RESERVES	416,957.80	-	-	-	416,957.80	100.00
<b>PROJECT 5068 TOTALS:</b>		<b>613,449.86</b>	<b>23,420.00</b>	<b>32,573.10</b>	<b>27,034.25</b>	<b>530,422.51</b>	<b>86.47</b>
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	10,551.60	-	-	-	10,551.60	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	3,152.80	-	-	3,152.80	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	12,400.62	-	9,011.02	3,389.60	-	-
<b>PROJECT 5909 TOTALS:</b>		<b>26,105.02</b>	<b>-</b>	<b>9,011.02</b>	<b>6,542.40</b>	<b>10,551.60</b>	<b>40.42</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	2,267.13	-	-	-	2,267.13	100.00
<b>PROJECT 7016 TOTALS:</b>		<b>2,267.13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,267.13</b>	<b>100.00</b>

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**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7019 DRAMA PROGRAM</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,300.00	-	-	-	2,300.00	100.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		405.00	-	-	-	405.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		13,545.69	-	-	97.98	13,447.71	99.20
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		71.00	-	-	-	71.00	100.00
<b>PROJECT 7019 TOTALS:</b>			<b>16,321.69</b>	<b>-</b>	<b>-</b>	<b>97.98</b>	<b>16,223.71</b>	<b>99.40</b>

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**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>7054</b>	<b>AP INITIATIVE - SET-ASIDE</b>						
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	5.83	-	-	-	5.83	100.00
	6400	INSTR STAFF TRAINING SERVICES	428.95	-	-	-	428.95	100.00
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	8,929.19	-	2,800.00	-	6,129.19	68.60
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	100.00	-	-	-	100.00	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	58,728.35	-	-	68.75	58,659.60	99.80
0511	DIGITAL BOOKS - NON-ADOPTED							
	5100	BASIC EDUCATION (K-12)	153.75	-	-	-	153.75	100.00
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	80.04	-	-	-	80.04	100.00
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	47.44	-	-	-	47.44	100.00
0622	AUDIO VISUAL (UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	3.16	-	-	-	3.16	100.00
0642	EQUIPMENT (UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	714.00	-	-	-	714.00	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	300.20	-	-	-	300.20	100.00
0648	TECHNOLOGY EQUIPMENT (>\$5000)							
	5100	BASIC EDUCATION (K-12)	360.17	-	-	-	360.17	100.00
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	105.00	-	-	-	105.00	100.00

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**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	3,733.37	-	-	-	3,733.37	100.00
<b>PROJECT 7054 TOTALS:</b>		<b>73,689.45</b>	<b>-</b>	<b>2,800.00</b>	<b>68.75</b>	<b>70,820.70</b>	<b>96.11</b>
<b>PROJECT: 7061 CAPE DIGITAL TOOLS - STEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS						
9890	RESERVES	3,690.00	-	-	-	3,690.00	100.00
<b>PROJECT 7061 TOTALS:</b>		<b>3,690.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,690.00</b>	<b>100.00</b>
<b>PROJECT: 7063 CAPE - MANUFACTURING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL						
6300	INSTR & CURR DEVEL SVC(SUPER)	200.00	-	-	-	200.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	6,821.00	1,584.00	125.00	4,000.00	1,112.00	16.30
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	640.00	-	-	640.00	-	-
0641	EQUIP/FIXED ASSET (OVER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	463.16	-	-	-	463.16	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	621.00	-	-	600.00	21.00	3.30
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	490.23	-	-	-	490.23	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	31,696.31	-	-	-	31,696.31	100.00
<b>PROJECT 7063 TOTALS:</b>		<b>40,931.70</b>	<b>1,584.00</b>	<b>125.00</b>	<b>5,240.00</b>	<b>33,982.70</b>	<b>83.02</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	61.45	-	-	-	61.45	100.00
	7900	OPERATION OF PLANT	-	-	-	135.00	(135.00)	-
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	5.30	-	-	-	5.30	100.00
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	2,505.00	-	-	-	2,505.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	580.50	-	-	-	580.50	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	692.34	-	-	461.35	230.99	33.30
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	338.19	-	-	-	338.19	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	64.50	-	-	-	64.50	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	36,160.18	-	-	-	36,160.18	100.00
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	18.10	-	-	-	18.10	100.00
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	198.45	-	-	-	198.45	100.00
0641	EQUIP/FIXED ASSET (OVER \$5000)							
	5100	BASIC EDUCATION (K-12)	5,690.38	1,418.82	-	-	4,271.56	75.00
0642	EQUIPMENT (UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	2,582.17	-	2,188.60	-	393.57	15.20



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**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0676	OTHER PERMANENT IMPROVEMENTS						
5100	BASIC EDUCATION (K-12)	225.00	-	-	-	225.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	-	-	-	112.50	(112.50)	-
0997	RESERVES - PROJECTS						
9890	RESERVES	254.47	-	-	-	254.47	100.00
<b>PROJECT 9004 TOTALS:</b>		<b>49,376.03</b>	<b>1,418.82</b>	<b>2,188.60</b>	<b>708.85</b>	<b>45,059.76</b>	<b>91.26</b>