

Agenda Item Details

Meeting Mar 27, 2023 - Regular Meeting

Category 7. Consent Agenda

Subject 7.8 Budget Amendment #6 - Fiscal Year 2022-2023, presented by Julie Perry, Chief Financial Officer,

and recommended by the Superintendent for approval.

Access Public

Type Action (Consent)

Preferred Date Mar 27, 2023

Absolute Date Mar 27, 2023

Fiscal Impact Yes

Dollar Amount 10,769,266.77

Budgeted Yes

Budget Source Various - See Attached Budget Amendment

Recommended

Action

Motion to approve Budget Amendment #6 - Fiscal Year 2022-2023.

Public Content

On September 12, 2022, the School Board adopted the budget for fiscal year 2022-2023. As the fiscal year progresses, we ask the School Board to amend the budget to more accurately reflect estimated revenues and appropriations. The amendments are results of various factors including: increases or decreases in estimated revenues to more accurately reflect revenues, and increases or decreases in appropriations to more accurately reflect estimated expenditures and/or better utilize funds for schools, departments, and projects. These amendments facilitate district operations to occur in a positive manner.

These amendments properly reflect the estimated revenue and appropriations. The amendments show the estimated revenue and appropriations for each fund and provide a description of the amendments.

Required by S.B.E. rule 6A-1.006.

New Revenue Appropriated/(Adjusted) During the Month of February 2023:

General Fund	\$(13,441,709.47)
Debt Service Funds	60.45
Capital Project Funds	196,133.19
Other Special Revenue Funds - Federal	0.00
Other Special Revenue Funds - Food Service	14,377.60
Internal Service Funds (Self-Insured Medical)	24,000,405.00
Total - All Funds	\$ 10,769,266.77

Notes:

- 1. The estimated budget for Other Special Revenue Funds Miscellaneous (Internal Funds) was estimated to be \$10.0 million in the District Summary Budget. This was an entry for District Summary Budget purposes only. Internal Funds are accounted for on a cash basis in a separate software program School Funds Online. The estimated budget will not be adjusted through the year. The actual revenue and expenditures for Internal Funds will be reported on the Annual Financial Report at year end and through the Internal Funds audit process.
- 2. Projected Family Empowerment Scholarships were allocated to Function 5100 in the General Fund at the beginning of the fiscal year. When the 3rd FEFP was received from DOE, the Family Empowerment Scholarship funds were moved from Function 5100 Basic Education to Function 9890 FTE Reserves in order to facilitate the revenue reduction required.

!BA 06 - Feb 2023.pdf (753 KB)

Administrative Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Documentation concerning these items have been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

Motion & Voting

Motion to approve the Consent Agenda and all of the Consent Agenda items as recommended by the Superintendent.

Motion by Marti Gardner, second by Linda Evanchyk.

Final Resolution: Motion Carries

Yes: Tim Bryant, Linda Evanchyk, Marti Gardner, Diane Kelley, Lamar White



School District of Okaloosa County

Fiscal Year 2022-2023

BUDGET AMENDMENT #6

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		ESTIMATED	DEVENUE			
		ESTIMATED I ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET	1/31/2023	INCREASE	DECREASE	2/28/2023
3121	PL 81-874, FEDERAL IMPACT, CURRENT OPERATIONS	\$ 2,387,077.00			\$ -	\$ 2,387,077.00
3122	PL 81-874 FEDERAL IMPACT, HANDICAP	100,000.00	100,000.00	-	-	100,000.00
3191	ROTC	300,000.00	300,000.00	•		300,000.00
3192	DOD SECTION 386 PL 102-484	750,000.00	750,000.00	-	-	750,000.00
3193	DOD SECTION 363 PL 106-398	108,124.05	108,124.05	-	-	108,124.05
3199	MISCELLANEOUS FEDERAL DIRECT	-	255.00	-	-	255.00
3203	MEDICAID REIMBURSEMENT	550,000.00	550,000.00	-	-	550,000.00
3209	FEMA CLAIMS	=	-	-	-	=
3299 3301	MISCELLANEOUS FEDERAL THROUGH STATE CLASS SIZE REDUCTION	- 22 447 206 00	- 22 447 206 00	-	419 604 00	22 020 702 00
3310	FLORIDA EDUCATION FINANCE PROGRAM	32,447,396.00 83,749,635.00	32,447,396.00 83,749,635.00	-	418,604.00 14,417,792.00	32,028,792.00 69,331,843.00
3311	SAFE SCHOOLS	2,214,997.00	2,214,997.00	-	14,417,792.00	2,200,337.00
3312	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,894,124.00	8,894,124.00	-	61,667.00	8,832,457.00
3313	ESE GUARANTEE	13,944,560.00	13,944,560.00	_	110,113.00	13,834,447.00
3314	READING INSTRUCTION	1,892,085.00	1,892,085.00	-	3,350.00	1,888,735.00
3315	WORKFORCE DEVELOPMENT	2,275,815.00	2,275,815.00	-	-	2,275,815.00
3317	WORKFORCE EDUCATION PERFORMANCE INCENTIVE	-	80,860.00	-	-	80,860.00
3318	DJJ SUPPLEMENTAL ALLOCATION	103,287.00	103,287.00	8,311.00	•	111,598.00
3319	VIRTUAL EDUCATION CONTRIBUTION	-	-	-	-	-
3320	TEACHER SALARY INCREASE ALLOCATION	8,803,441.00	8,803,441.00	-		8,803,441.00
3323	CO & DS WITHHELD FOR ADMINISTRATIVE EXPENSE	16,000.00	16,000.00	-	-	16,000.00
3334	DIGITAL CLASSROOMS	-	-	-	-	-
3335	TEACHER CLASSROOM SUPPLY ASSISTANCE	614,524.00	614,524.00	•	-	614,524.00
3336	INSTRUCTIONAL MATERIALS	2,763,244.00	2,763,244.00	-	68,708.00	2,694,536.00
3343 3344	STATE LICENSE TAX DISCRETIONARY LOTTERY	40,000.00	40,000.00	-	-	40,000.00
3349	INTANGIBLE PROPERTY TAX		-	-	-	-
3354	TRANSPORTATION	7,732,963.00	7,732,963.00	174,718.00	_	7,907,681.00
3357	MENTAL HEALTH ASSISTANCE	1,583,619.00	1,583,619.00	-	6,876.00	1,576,743.00
3359	FEDERALLY CONNECTED STUDENT SUPPLEMENT	2,879,665.00	2,879,665.00	86,968.00	-	2,966,633.00
3362	SCHOOL RECOGNITION	-	2,064,664.00	-		2,064,664.00
3366	BEST & BRIGHTEST	-	-	-	-	-
3370	VOLUNTARY PREKINDERGARTEN PROGRAM - SUMMER	-	-	-	-	-
3371	VOLUNTARY PREKINDERGARTEN PROGRAM	535,700.00	535,700.00	-	-	535,700.00
3379	FUEL TAX REFUND (OLD OBJECT NUMBER)	-	-	-	-	-
3395	FEMA - STATE - CLAIMS MATCH	-	-		-	-
3399	OTHER MISCELLANEOUS STATE REVENUE	1,326,762.87	2,727,939.68	1,288,198.00	-	4,016,137.68
3401 3402	PRINT SHOP POSTAGE	10,000.00 250,000.00	10,000.00 250,000.00	-	-	10,000.00
3402	PRINT SHOP PRINTING EDUCATIONAL BROADBAND - LEASE	26,000.00	26,000.00	-	-	250,000.00 26,000.00
3411	DISTRICT SCHOOL TAXES	105,633,581.00	105,633,581.00		-	105,633,581.00
3421	TAX REDEMPTIONS	110,000.00	110,000.00	_	-	110,000.00
3425	RENT/USE OF FACILITY	-	29.274.75	1,300.00	-	30,574.75
3426	COURSE FEES - ADULT EDUCATION	700,000.00	700,000.00	-	-	700,000.00
3427	CAPITAL IMPROVEMENT FEES - ADULT EDUCATION	-	34,426.23	-	-	34,426.23
3429	TECHNOLOGY FEES - ADULT EDUCATION	-	34,426.23	-		34,426.23
3431	INTEREST ON INVESTMENTS	49,103.00	49,103.00	-	-	49,103.00
3434	COMMUNITY EDUCATION ENRICHMENT PROGRAM	-	-	-	-	-
3448	DONATIONS	44,595.00	88,345.50	29,443.00	-	117,788.50
3462	PURCHASED CUSTODIAL SERVICE	-	1,305.25	-	-	1,305.25
3463	BOB SIKES CHILD CARE	183,000.00	177,000.00	- 8,127.04	-	177,000.00 344,941.24
3465 3466	PURCHASED POSITIONS - OTHER PURCHASED OTHER POSITIONS - EXTERNAL	7,565.00 264,162.06	336,814.20 273,823.42	1,323.84	-	275,147.26
3467	PURCHASED - SCHOOLS - OTHER	22,075.00	148,887.77	27,624.76		176,512.53
3468	RIVERSIDE CHILD CARE	- 22,073.00	140,007.77		-	170,312.33
3469	ANTIOCH CHILD CARE	200,000.00	221,500.00	-	-	221,500.00
3470	NORTHWOOD CHILD CARE	199,000.00	202,000.00	-	-	202,000.00
3474	PROF. DEVELOP. CERTIFICATION PROGRAM FEES	33,000.00	99,000.00	-	-	99,000.00
3475	BLUEWATER CHILD CARE	407,000.00	507,000.00	1	-	507,000.00
3477	PLEW CHILD CARE	349,000.00	425,500.00		-	425,500.00
3478	WRIGHT CHILD CARE	171,000.00	166,000.00	-	-	166,000.00
3480	PUBLIC INFORMATION REQUESTS	-	90.88	1	1	90.88
3482	FUEL MAINTENANCE FEE	-	44,406.33	8,695.65	-	53,101.98
3484	FINANCIAL AID FEES	-	68,852.46	•	-	68,852.46
3485	RESTITUTION PAYMENTS - OTHER	-	100.00	-	-	100.00

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET	1/31/2023	INCREASE	DECREASE	2/28/2023
3487	CERTIFICATE FEES - SUBSTITUTES	-	1,935.00	-	-	1,935.00
3488	FINGERPRINT PROGRAM	-	26,648.00	2,113.00	-	28,761.00
3489	CERTIFICATE FEES	30,000.00	30,000.00	-	-	30,000.00
3490	MISCELLANEOUS REVENUE	-	237,556.72	9,678.05	-	247,234.77
3491	E-RATE REFUNDS	-	-	-	-	-
3492	TRANSPORTATION - SCHOOL ACTIVITIES	150,000.00	150,000.00	-	-	150,000.00
3493	SALE OF JUNK	-	6,209.81	5,624.28	-	11,834.09
3494	FEDERAL INDIRECT COST REIMBURSEMENT	375,000.00	375,000.00	-	-	375,000.00
3495	TRANSPORTATION - REPAIRS DEPT./OTHER	-	-	560.00	-	560.00
3497	REFUND - PRIOR YEAR EXPENDITURES	18.00	15,323.80	-	-	15,323.80
3498	FUEL TAX REFUND (NEW OBJECT NUMBER)	40,000.00	40,000.00	-	-	40,000.00
3499	SFS - INDIRECT COST	125,000.00	125,000.00	-	-	125,000.00
3630	TRANSFER FROM CAPITAL IMPROVEMENT FUNDS	14,080,670.00	14,876,220.00	-	-	14,876,220.00
3731	SALE OF LAND	-	-	-	-	-
3740	PRIOR YEAR INSURANCE LOSS RECOVERY	-	42,774.02	-	-	42,774.02
3741	INSURANCE LOSS RECOVERY	-	38,249.50	7,067.88	-	45,317.38
3746	HEALTH REIMBURSEMENT ARRANGEMENT	-	45,679.15	308.03	-	45,987.18
3901	RESERVE FOR ENCUMBRANCE	2,621,939.03	2,621,939.03	-	-	2,621,939.03
3902	RESERVE FOR INVENTORY	133,999.41	133,999.41	-	-	133,999.41
3903	RESERVE - CARRYOVER SCHOOL BUDGETS	917,366.73	917,366.73	-	-	917,366.73
3904	RESERVE - CATEGORICAL PROJECT CARRYOVER	10,783,589.62	10,783,589.62	-	-	10,783,589.62
3905	RESERVE - NON-CATEGORICAL PROJECT CARRYOVER	40,371,904.08	40,371,904.08	-	-	40,371,904.08
3907	RESERVE - RETIREMENT	200,000.00	200,000.00	-	-	200,000.00
3910	RESERVE - CLAIMS LIABILITY	2,914,000.00	2,914,000.00	-	-	2,914,000.00
3911	RESERVE - FTE	1,919,928.50	1,919,928.50	-	-	1,919,928.50
3913	RESERVE - CONTINGENCY	1,511,792.00	1,511,792.00	-	-	1,511,792.00
3925	FUND BALANCE - UNDESIGNATED	12,714,191.48	12,714,191.48	-	-	12,714,191.48
	TOTAL - GENERAL FUND	\$ 373,561,498.83	\$ 379,296,718.60	\$ 1,660,060.53	\$ 15,101,770.00	\$ 365,855,009.13

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		APPROPRI	IAT	TIONS				
		ORIGINAL		BUDGET AS OF				BUDGET AS OF
EXPENDIT	URE FUNCTION NUMBER & NAME	BUDGET		1/31/2023	INCREASE	DECREASE		2/28/2023
5100	BASIC EDUCATION (K-12)	\$ 173,425,532.29	\$	173,368,924.68	\$ -	\$ 10,622,244.08	\$	162,746,680.60
5101	CHARTER SCHOOL FEDERAL IMPACT	80,865.00		80,865.00	-	_		80,865.00
5200	EXCEPTIONAL CHILD	31,917,139.99		33,125,120.51	-	131,837.85		32,993,282.66
5300	VOCATIONAL AND TECHNICAL EDUCATION	5,953,267.62		6,726,174.84	-	234,703.47		6,491,471.37
5500	PREKINDERGARTEN	527,513.00		525,513.00	21,631.46	-		547,144.46
5900	OTHER INSTRUCTION	3,634,598.74		3,992,695.40	31,982.00	-		4,024,677.40
6100	PUPIL PERSONNEL SERVICES	2,812,765.80		3,000,054.74	262,304.68	-		3,262,359.42
6110	ATTENDANCE AND SOCIAL WORK	552,298.00		555,133.00	26,140.64	-		581,273.64
6120	GUIDANCE SERVICES	5,327,062.41		5,597,543.54	-	54,303.86		5,543,239.68
6130	HEALTH SERVICES	1,571,730.31		1,586,597.02	6,510.75	-		1,593,107.77
6140	PSYCHOLOGICAL SERVICES	2,735,840.00		2,745,953.50	88,390.80	-		2,834,344.30
6141	TESTING	162,979.00		162,979.00	18,652.94	-		181,631.94
6150	PARENTAL INVOLVEMENT	760.00		1,185.00	-	-		1,185.00
6200	INSTRUCTIONAL MEDIA SERVICE	2,002,130.58		2,056,099.14	100,136.50	-		2,156,235.64
6300	INSTR & CURR DEVELOPMENT SVC (SUPT)	4,799,007.04		5,244,118.71	-	146,054.40		5,098,064.31
6400	INSTR STAFF TRAINING SERVICES	2,408,275.02		3,536,712.00	-	11,408.71		3,525,303.29
6500	INSTRUCTIONAL RELATED TECHNOLOGY	633,048.65		633,048.65	6,878.44	-		639,927.09
7100	SCHOOL BOARD	1,953,614.22		1,983,073.18	-	18,172.41		1,964,900.77
7200	GENERAL ADMINISTRATION (SUPT)	435,578.49		450,231.05	31,292.17	-		481,523.22
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE	23,032,927.40		23,244,390.19	1,086,184.64	-		24,330,574.83
7400	FACILITIES ACQUISITION & CONSTRUCTION	2,102,764.16		3,263,550.55	-	52,849.56		3,210,700.99
7430	CHARTER SCHOOL LCI	-		-	-	-		-
7500	FISCAL SERVICES (FINANCE DEPT)	2,501,438.80		2,509,526.79	138,368.57	-		2,647,895.36
7600	FOOD SERVICE (SCHOOLS)	-		3,243.63	16,820.94	-		20,064.57
7610	FOOD SERVICE - DEPARTMENT	-		-	-	-		-
7700	CENTRAL SERVICES	-		-	-	-		-
7710	PLAN, RESEARCH, DEVELOP, & EVALUATE	-		-	-	-		-
7720	INFORMATION SERVICES	406,605.25		522,857.62	-	22,872.42		499,985.20
7730	STAFF SERVICES	6,853,542.64		6,910,854.20	136,910.74	-		7,047,764.94
7760	INTERNAL SERVICE (PURCH/WAREHOUSE)	953,083.37		954,983.37	45,683.92	-		1,000,667.29
7800	PUPIL TRANSP SERVICES - SCHOOL	1,527,505.56		1,467,662.53	21,714.91	-		1,489,377.44
7801	TRANSPORTATION - NORTH	6,296,316.76		6,458,777.24	-	302,668.65		6,156,108.59
7802	TRANSPORTATION - CENTRAL	3,233,827.35		3,329,005.28	-	234,016.49		3,094,988.79
7803	TRANSPORTATION - SOUTH	5,036,856.05		5,192,625.06	-	603,039.51		4,589,585.55
7900	OPERATION OF PLANT	31,478,580.30		31,827,135.23	595,028.81	-		32,422,164.04
8100	MAINTENANCE ADMINISTRATION	4,727,126.47		4,709,529.46	315,884.85	-		5,025,414.31
8120	BUILDING AND GROUND MAINTENANCE	3,542,451.99		3,628,308.35	10,731.66	-		3,639,040.01
8200	ADMINISTRATIVE TECHNOLOGY SERVICES	3,396,816.04		3,410,582.94	198,324.70	-		3,608,907.64
9100	COMMUNITY SERVICE	2,644,582.08		2,960,721.72	78,932.65	-		3,039,654.37
9700	TRANSFER FUNDS	-		-	28,873.00	-		28,873.00
9890	RESERVES	34,893,068.45		33,530,942.48	-	4,274,917.83		29,256,024.65
	TOTAL - GENERAL FUND	\$ 373,561,498.83	\$	379,296,718.60	\$ 3,267,379.77	\$ 16,709,089.24	\$	365,855,009.13

ccount Obje	rt .				Increase (Decrease)
tevenue - Amend	ments Between Revenue, Appropriations & Re	serves			
3301 Class Size R	eduction				\$ (418,60
0997	7 Reserve - Projects			9890 Reserves	\$ (418,60
Explanation	: To adjust revenue for Class Size Reduction bas	sed on 3rd	FEFP Calculation	received from DOE for fiscal year 2022-2023.	
4125	Class Size Reduction	\$	(418,604.00)		
310 Florida Edu	cation Finance Program				\$ (14,417,79
0994	Reserve - FTE/Schools			9890 Reserves	\$ (14,417,79)
Explanation	: To adjust revenue for Florida Education Finan Prior Year Adjustment deduction of \$870,756.			FP Calculation received from DOE for fiscal year 2022-2023, including nt Scholarships deduction of \$13,547,036.00.	
	Discretionary	\$ ((14,417,792.00)		
311 Safe School	<u>s</u>				\$ (14,66)
0997	7 Reserve - Projects			9890 Reserves	\$ (14,66
Explanation	: To adjust revenue for Florida Education Finan	ce Prograi	m based on 3rd FE	FP Calculation received from DOE for fiscal year 2022-2023.	
3107	' Safe Schools	\$	(14,660.00)		
312 <u>Supplemen</u>	tal Academic Instruction				\$ (61,66
0997	Reserve - Projects			9890 Reserves	\$ (61,66
Explanation	: To adjust revenue for Florida Education Finan	ce Prograi	m based on 3rd FE	FP Calculation received from DOE for fiscal year 2022-2023.	
3161	SAI - Supplemental Academic Instruction	\$	(61,667.00)		
313 ESE Guaran	tee_				\$ (110,11)
0994	Reserve - FTE/Schools			9890 Reserves	\$ (110,11)
Explanation	: To adjust revenue for Florida Education Finan	ce Prograi	m based on 3rd FE	FP Calculation received from DOE for fiscal year 2022-2023.	
	Discretionary	\$	(110,113.00)		
314 Reading Ins	truction				\$ (3,35)
0997	7 Reserve - Projects			9890 Reserves	\$ (3,35)
Explanation	: To adjust revenue for Florida Education Finan	ce Proarai	m based on 3rd FE	FP Calculation received from DOE for fiscal year 2022-2023.	
,	Reading Instruction	\$	(3,350.00)	, , , , , , , , , , , , , , , , , , ,	
	nental Allocation	,	(-,,		\$ 8,31
	7 Reserve - Projects			9890 Reserves	\$ 8,31
		Finance D	rogram hased on 3	3rd FEFP Calculation received from DOE for fiscal year 2022-2023.	Ψ 0,01
	DJJ Supplemental Allocation	\$	8,311.00	ora i Eri Calcada don received from BOE for fisical year 2022 2023.	
336 <u>Instructiona</u>		Ý	5,511.50		\$ (68.70)
·	7 Reserve - Projects			9890 Reserves	\$ (68,70)
		00 D	m basad == 3l ==		\$ (68,70)
				FP Calculation received from DOE for fiscal year 2022-2023.	
	i Instructional Materials - Textbooks i Instructional Materials - Media	\$	(62,738.00) (3,691.00)		09.00) 70.00) 08.00)

Account	t Object	:						Increase (Decrease)
3354	Transportation	on_						\$ 174,718.00
	0994	Reserve - FTE/Schools			9890	Reserves		\$ 174,718.00
	Explanation:	To appropriate revenue for Florida Education Fir	nance Pro	ogram based on 3	Brd FEFP	Calculation received from DOE for fisca	year 2022-2023.	
		Discretionary	\$	174,718.00				
3357	Mental Healt	th Assistance Allocation						\$ (6,876.0
	0997	Reserve - Projects			9890	Reserves		\$ (6,876.0
	Explanation:	To adjust revenue for Florida Education Finance	Program	based on 3rd FEI	FP Calcu	lation received from DOE for fiscal year	2022-2023.	
	9110	Mental Health Assistance	\$	(6,876.00)				
3359	Federally Co	nnected Student Supplement						\$ 86,968.0
	0994	Reserve - FTE/Schools			9890	Reserves		\$ 86,968.0
	Explanation:	To appropriate revenue for Florida Education Fir	nance Pro	ogram based on 3	Brd FEFP	Calculation received from DOE for fisca	l year 2022-2023.	
		Discretionary	\$	86,968.00				
3399	Other Miscel	laneous State Revenue						\$ 1,288,198.0
		Miscellaneous Expense				Community Service		\$ 3,500.0
	0997	Reserve - Projects			9890	Reserves		\$ 1,284,698.0 1,288,198.0
	Explanation:	To appropriate Okaloosa UP Scholarships (\$3,50 Al Grant (\$1,284,698.00) based on grant award					of the Triumph	
	2111	Okaloosa UP Grant	\$	3,500.00	2113	Triumph Al Grant	1,284,698.00	
3425	Rent/Use Of	<u>Facility</u>					Total \$ 1,288,198.00	\$ 1,300.0
	0430	Electricity			7900	Operation of Plant		\$ 1,300.0
	Explanation:	To appropriate revenue for facility use based on	actual c	ollections.				
	5099	School Utilities	\$	1,300.00				
3448	<u>Donations</u>							\$ 29,443.0
	0510	Supplies				Staff Services		\$ 570.0
	0930	Transfer to Capital Improvement Fund			9700	Transfer Funds		\$ 28,873.0 29,443.0
	Explanation:	To appropriate donations for Teacher of the Yea based on actual collections.	r banque	et (\$570.00), Edge	PTO Su	nshade (\$28,000.00), and Northwood p	layground equipment (\$873.00)	
		Discretionary	\$	28,873.00	6027	Donations/Tickets - TOY Banquet	570.00 Total \$ 29,443.00	
3465	Purchased Po	ositions - Other					25,773.00	\$ 8,127.0
		Salary - Other Compensation				Basic Education (K-12)		\$ 6,820.5
		Florida Retirement System Social Security				Basic Education (K-12) Basic Education (K-12)		811.63 494.93
		To appropriate revenue received from schools to	reimh	rse nositions other			rtual collections	\$ 8,127.04
				se positions, othe	. compe	insulion, unufoi substitutes bused on di	ctual collections.	
	2051	Purchased - Other Positions	\$	8,127.04				

0610 Supplies Su	ccount	Object							Increase Decrease)
1000 Salay - Non-Increational 770 Salf Services 7710 Sal	3466 <u>Purc</u>	chased Po	sitions/Other - External					\$	1,323
1900 Salary - Non-increasement 730 Salf Services 730 S		0510	Supplies			6300	Instruction & Curriculum	\$	789
Publications									446
Same		0210	Florida Retirement System			7730	Staff Services		53
Evaluation: To appropriate revenue received from actival contentions, substitutes, teaching stipends, workshop solaries, other compensation, and/or aperuting specificative based on actual collections. 1,323.84		0220	Social Security			7730	Staff Services		34
### Paper Pa	Expl	lanation:	To appropriate revenue received from outside source:	s to rei	mburse positio	ns, subs	titutes, teaching stipends, workshop salaries, other compensation,	\$	1,323
Second S	•				•				
0644 Computer Hardware (Under \$1,000) 5300 Basic Education (F-12) 5 2,		7020	Purchased Positions/Other - External \$		1,323.84				
0.612 Equipment (Index 50,000) 7400 Facilities Acquisition and Construction 6, 0, 338 Field Trips 7801 Transportation - Central 9, 1, 0, 388 Field Trips 7802 Transportation - Central 9, 1, 0, 388 Field Trips 7802 Transportation - South 8, 1, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,	3467 <u>Purc</u>	chased - S	chools - Other					\$	27,624
1938 Field Trips		0644	Computer Hardware (Under \$1,000)			5100	Basic Education (K-12)	\$	2,995
1938 Field Trips 7802 Transportation - Central 7803 Transportation - South 8 8 772		0642	Equipment (Under \$5,000)			7400	Facilities Acquisition and Construction		(873
1806 Field Trips 7803 Transportation - South 2 3 2 2 2 2 2 2 2 2		0398	Field Trips			7801	Transportation - North		6,674
Explanation: To appropriate internal funds received from schools to reimburse operaling expenditures based on actual collections. 8001 Purchased - Schools - Other			•						9,923
Explanation: To appropriate internal funds received from schools to reimburse operating expenditures based on actual collections. 8002. Purchased - Schools - Other \$ 27,624.76 4882. Fuel Maintenance Fee \$ 5.8, 0350. Repair and Maintenance \$ 7800. Pupil Transp Services - School \$ 8, Explanation: To appropriate revenue received for fuel maintenance based on actual collections. 2093. Fuel System Repairs \$ 8,695.65 4888. Bioseronia Propriate revenue for Fingerprint Program based on actual collections. 6006. Fingerprinting - Fees \$ 2,113.00 4990. Miscellaneous Revenue 0510. Supplies 7730. Staff Services \$ 9, 0510. Supplies 7730. Staff Services \$ 9, 0510. Supplies 7730. Propriate revenue for Fingerprint Program based on actual collections. 6006. Fingerprinting - Fees \$ 2,113.00 4490. Miscellaneous Revenue 0510. Supplies 7730. Transportation - North 9, 0510. Supplies 8, 0730. Maintenance Administration 9, Explanation: To appropriate revenue for record requests from State of Florida (\$374.00), Scribbles Transcript System (\$535.22), Dealer's Tax Credit (\$4,215.80), fuel reimbursements (\$4,424.14), vending commissions (\$117.33), and NSF fee (\$11.54) based on actual collections. 1007. Fuel Relance: Unappropriated 9890 Reserves \$ 5, 2009. Fuel Balance: Unappropriated 9890 Reserves \$ 5, Explanation: To appropriate revenue from surplus property sole based on actual collections. 1009. Fuel Relance: Unappropriated 9890 Reserves \$ 5, Explanation: To appropriate revenue from surplus property sole based on actual collections. 1009. Fuel Relance: Unappropriated 9890 Reserves \$ 5, Explanation: To appropriate revenue from transporation repairs based on actual collections. 1009. Fuel Relance: Unappropriated 9890 Reserves \$ 5, Explanation: To appropriate revenue from transporation repairs based on actual collections. 1009. Fuel Relance: Unappropriated 9890 Reserves \$		0398	Field Trips			7803	Transportation - South		8,905
### Seel Naminerance Fee ### Seel Againstenance Fee ### Seel Naminerance Based on actual collections. ### 2009 Fuel System Repairs								\$	27,624
Page	Expl			o reiml	burse operatin	g expen	ditures based on actual collections.		
2 2 2 2 2 2 2 2 2 2					27,624.76				
Explanation: To appropriate revenue received for fuel maintenance based on actual collections. 2, 2, 2, 3730 Staff Services 5 2, 2, 2, 2, 2, 2, 2,	3482 <u>Fuel</u>	l Mainten	ance Fee					\$	8,695
1488		0350	Repair and Maintenance			7800	Pupil Transp Services - School	\$	8,69
1488 Fingerprint Program	Expl	lanation:	To appropriate revenue received for fuel maintenance	e based	d on actual coll	ections.			
0730 Dues and Fees 7730 Staff Services \$ 2, 2 Explanation: To appropriate revenue for Fingerprint Program based on actual collections. 6006 Fingerprinting - Fees \$ 2,113.00 Miscellaneous Revenue \$ 9, 9, 1490 Miscellaneous Revenue \$ 9, 1490 Miscellaneous Revenue \$ 9, 1490 Miscellaneous Revenue \$ 7730 Staff Services \$ 10510 Supplies \$ 7730 Staff Services School \$ 4, 1690 Pupil Transportation - North \$ 10510 Supplies \$ 7801 Transportation - North \$ 10510 Supplies \$ 7801 Transportation - South \$ 10510 Supplies \$ 7801 Transportation - South \$ 10510 Supplies \$ 10510 Maintenance Administration \$ 10510 Supplies \$ 10510 Maintenance Administration \$ 10510 Maintenance Vending Commissions (\$117.35), and NSF fee (\$11.54) based on actual collections. ### Discretionary \$ 5,125.02 3031 Vending Commission - Transportation - North \$ 11.54 Total \$ 9,678.05 \$ 10500 Maintenance - Vending Commission \$ 4.424.14 \$ 4027 E.R Retirement Lunch \$ 11.54 Total \$ 9,678.05 \$ 10500 Maintenance - Unappropriated \$ 9890 Reserves \$ 5,5,5 \$ 10500 Maintenance - Unappropriated \$ 9890 Reserves \$ 5,5,624.28 \$ 10500 Maintenance - Unappropriated \$ 9890 Reserves \$ 5,5,624.28 \$ 10500 Maintenance - Unappropriated \$ 9890 Reserves \$ 5,5,624.28 \$ 10500 Maintenance - Unappropriated \$ 9890 Reserves \$ 5,5,624.28 \$ 10500 Maintenance - Unappropriated \$ 9890 Reserves \$ 5,5,624.28 \$ 10500 Maintenance - Unappropriated \$ 9890 Reserves \$ 5,5,624.28 \$ 10500 Maintenance - Unappropriated \$ 10500 Maintenance - Unappropriate		2093	Fuel System Repairs \$		8,695.65				
Explanation: To appropriate revenue for Fingerprint Program based on actual collections. 6006 Fingerprinting - Fees \$ 2,113.00 Miscellaneous Revenue \$ 9,9, 0510 Supplies 7730 Staff Services \$ \$ 9, 0510 Supplies 7800 Pupil Transportation - North 0510 Supplies 7801 Transportation - South 0510 Supplies 7803 Transportation - South 0510 Supplies 8100 Maintenance Administration 0510 Supplies 9890 Reserves \$ 5,9, Explanation: To appropriate revenue for record requests from State of Florida (\$374.00), Scribbles Transcript System (\$535.22), Deoler's Tox Credit (\$4,215.80), fuel reimbursements (\$4,424.14), vending commissions (\$5117.35), and NSF fee (\$511.54) based on actual collections. Discretionary \$ 5,125.02 3031 Vending Commission - Transportation - North 89.35 1020 Maintenance - Vending Commission 8.00 3033 Vending Commission - Transportation - South 20.00 2093 Fuel System Repairs 4,424.14 4027 E.R Retirement Lunch 7550 9,678.05 Explanation: To appropriate revenue from surplus property sale based on actual collections. Discretionary \$ 5,624.28 Explanation: To appropriate revenue from surplus property sale based on actual collections. Discretionary \$ 5,624.28 Explanation: To appropriate revenue from surplus property sale based on actual collections. Discretionary \$ 5,624.28 Explanation: To appropriate revenue from surplus property sale based on actual collections. Explanation: To appropriate revenue from transporation repairs based on actual collections.	3488 <u>Fing</u>	gerprint Pr	<u>ogram</u>					\$	2,11
A		0730	Dues and Fees			7730	Staff Services	\$	2,113
Miscellaneous Revenue	Expl	lanation:	To appropriate revenue for Fingerprint Program base	d on a	ctual collection	s.			
0510 Supplies 7730 Staff Services \$ 0460 Diesel Fuel 7800 Pupil Transp Services - School 4, 0510 Supplies 7801 Transportation - South 0510 Supplies 8100 Maintenance Administration 0510 Supplies 0510		6006	Fingerprinting - Fees \$		2,113.00				
0460 Diesel Fuel 7800 Pupil Transportation - North 0510 Supplies 7801 Transportation - North 7803 Transportation - North 0510 Supplies 7803 Transportation - South 0510 Supplies 8100 Maintenance Administration 9890 Reserves 5, 5, 990 Fund Balance - Unappropriated 9890 Reserves 5, 5, 990 Fund Balance - Unappropriated 9890 Reserves 5, 5, 990 Fund Balance - Unappropriated 9890 Reserves 9890 Reserves 9990 Fund Balance - Unappropriate Revenue for record requests from State of Florida (\$374.00), Scribbles Transcript System (\$535.22), Dealer's Tax Credit (\$4,215.80), fuel reimbursements (\$4,424.14), vending commissions (\$117.35), and NSF fee (\$11.54) based on actual collections. Discretionary \$ 5,125.02 3031 Vending Commission - Transportation - North 89.35 1020 Maintenance - Vending Commission 8.00 3033 Vending Commission - Transportation - South 20.00 2093 Fuel System Repairs 4,424.14 4027 E.R Retirement Lunch 11.54 70tal 9,678.05 Explanation: To appropriate revenue from surplus property sale based on actual collections. Discretionary \$ 5,624.28 Explanation: To appropriate revenue from surplus property sale based on actual collections. Discretionary \$ 5,624.28 Explanation: To appropriate revenue from transporation repairs based on actual collections. Discretionary \$ 5,624.28 Explanation: To appropriate revenue from transporation repairs based on actual collections.	3490 <u>Misc</u>	cellaneou	<u>s Revenue</u>					\$	9,67
0510 Supplies 7801 Transportation - North 0510 Supplies 7803 Transportation - South 0510 Supplies 88100 Maintenance Administration 0590 Fund Balance - Unappropriated 9890 Reserves 5, Explanation: To appropriate revenue for record requests from State of Florida (\$374.00), Scribbles Transcript System (\$535.22), Dealer's Tax Credit (\$4,215.80), fuel reimbursements (\$4,424.14), vending commissions (\$117.35), and NSF fee (\$11.54) based on actual collections. Discretionary \$ 5,125.02 3031 Vending Commission - Transportation - North 89.35 1020 Maintenance - Vending Commission 8.00 3033 Vending Commission - Transportation - South 20.00 2093 Fuel System Repairs 4,424.14 4027 E.R Retirement Lunch 11.54 Total \$ 9,678.05 \$ 5,0990 Fund Balance - Unappropriated 9890 Reserves \$ 5,547.0990 Fund Balance - Unappropriated 9890 Reserves \$ 5,547.0990 Fund Balance - Unappropriated 9890 Reserves \$ 5,547.0990 Fund Balance - Unappropriate revenue from surplus property sale based on actual collections. Discretionary \$ 5,624.28 \$		0510	Supplies			7730	Staff Services	\$	1
OSIO Supplies 7803 Transportation - South 8100 Maintenance Administration 990 Fund Balance - Unappropriated 9809 Reserves 5, 5, 5, 3, 3, 5, 5, 5, 3, 3, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5,		0460	Diesel Fuel			7800	Pupil Transp Services - School		4,42
1		0510	Supplies			7801	Transportation - North		89
Septendion: To appropriate revenue for record requests from State of Florida (\$374.00), Scribbles Transcript System (\$535.22), Dealer's Tax Credit (\$4,215.80), fuel reimbursements (\$4,424.14), vending commissions (\$117.35), and NSF fee (\$11.54) based on actual collections. Discretionary		0510	Supplies			7803	Transportation - South		20
Explanation: To appropriate revenue for record requests from State of Florida (\$374.00), Scribbles Transcript System (\$535.22), Dealer's Tax Credit (\$4,215.80), fuel reimbursements (\$4,424.14), vending commissions (\$117.35), and NSF fee (\$11.54) based on actual collections. Discretionary \$ 5,125.02 3031 Vending Commission - Transportation - North 89.35 1020 Maintenance - Vending Commission 8.00 3033 Vending Commission - Transportation - South 20.00 11.54 11.									
Explanation: To appropriate revenue for record requests from State of Florida (\$374.00), Scribbles Transcript System (\$535.22), Dealer's Tax Credit (\$4,215.80), fuel reimbursements (\$4,424.14), vending commissions (\$117.35), and NSF fee (\$11.54) based on actual collections. Discretionary \$ 5,125.02 3031 Vending Commission - Transportation - North 89.35 1020 Maintenance - Vending Commission 8.00 3033 Vending Commission - Transportation - South 20.00 2093 Fuel System Repairs 4,424.14 4027 E.R Retirement Lunch 11.54 \$ 9,678.05 \$ 5,000 \$ \$ 5,000		0990	Fund Balance - Unappropriated			9890	Reserves	ć	5,12
1020 Maintenance - Vending Commission 2093 Fuel System Repairs 4,424.14 4027 E.R Retirement Lunch 2006 2093 Fuel System Repairs 4,424.14 4027 E.R Retirement Lunch 2006 2094 Fund Balance - Unappropriated 9890 Reserves \$ 5,624.28 3495 Transportation - Repairs Dept./Other 0550 Repair Parts 7801 Transportation - North \$ 5,000	Expl	lanation:		-				Ş	9,676
2093 Fuel System Repairs 4,424.14 4027 E.R Retirement Lunch Total 5 9,678.05 \$ 5,0990 Fund Balance - Unappropriated 9890 Reserves \$ 5,0990 Fund Balance - Unappropriate revenue from surplus property sale based on actual collections. Discretionary \$ 5,624.28 System Repairs Dept./Other 0550 Repair Parts 7801 Transportation - North \$ 5			Discretionary \$		5,125.02	3031	Vending Commission - Transportation - North 89.35		
Sale of Junk O990 Fund Balance - Unappropriated 9890 Reserves \$ 5, Explanation: To appropriate revenue from surplus property sale based on actual collections. Discretionary \$ 5,624.28 Symmetry		1020	Maintenance - Vending Commission		8.00	3033	Vending Commission - Transportation - South 20.00		
Sale of Junk O990 Fund Balance - Unappropriated 9890 Reserves \$ 5,6 Explanation: To appropriate revenue from surplus property sale based on actual collections. Discretionary \$ 5,624.28 System of the property sale based on actual collections. \$ 5,624.28 System of the property sale based on actual collections. \$ 5,624.28 System of the property sale based on actual collections.		2093	Fuel System Repairs		4,424.14	4027		_	
Explanation: To appropriate revenue from surplus property sale based on actual collections. Discretionary \$ 5,624.28 Separation - Repairs Dept./Other O550 Repair Parts 7801 Transportation - North Explanation: To appropriate revenue from transporation repairs based on actual collections.	3493 <u>Sale</u>	of Junk					Total \$ 9,678.05	\$	5,624
Discretionary \$ 5,624.28 3495 Transportation - Repairs Dept./Other 0550 Repair Parts 7801 Transportation - North \$ Explanation: To appropriate revenue from transporation repairs based on actual collections.		0990	Fund Balance - Unappropriated			9890	Reserves	\$	5,62
\$ 1.5495 Transportation - Repairs Dept./Other \$ 1.5495 Transportation - Repairs Dept./Other \$ 1.5495 Transportation - Repairs Dept./Other \$ 1.5495 Transportation - North \$ 1.5495 Transportation: To appropriate revenue from transporation repairs based on actual collections.	Expl	lanation:	To appropriate revenue from surplus property sale ba	ised on	actual collecti	ons.			
0550 Repair Parts 7801 Transportation - North \$ Explanation: To appropriate revenue from transporation repairs based on actual collections.			Discretionary \$		5,624.28				
Explanation: To appropriate revenue from transporation repairs based on actual collections.	3495 <u>Tran</u>	nsportatio	n - Repairs Dept./Other					\$	560
		0550	Repair Parts			7801	Transportation - North	\$	560
Discretionary \$ 560.00	Expl	lanation:	To appropriate revenue from transporation repairs bo	ased or	n actual collect	ions.			
			Discretionary \$		560.00				

count Obje	ect		Increase (Decrease)
741 <u>Insurance L</u>	Loss Recovery		\$ 7,06
074	12 Insurance Claims Current Year	8120 Building and Ground Maintenance	\$ 7,06
Explanation	n: To appropriate revenue from insurance loss recovery based on actual co	llections.	
901	5 Fixed Charges \$ 7,067.88		
746 <u>Health Rein</u>	mbursement Arrangement		\$ 30
031	0 Professional & Technical Service	7730 Staff Services	\$ 30
Explanation	n: To appropriate revenue for Healthcare Reimbursement Arrangement ba	sed on actual collections.	
5000	6 Health Reimbursement Arrangement \$ 308.03		
	tween Appropriations & Reserves		
<u>Discr</u>	retionary		
	Special Note:	5100 Basic Education (K-12)	\$ (10,525,42
	Projected Family Empowerment Scholarships were allocated to	5200 Exceptional Child	(286,45
	Function 5100 at the beginning of the fiscal year. When the 3rd	5300 Vocational	(307,08
	FEFP was received from DOE, the Family Empowerment Scholarship	6100 Pupil Personnel Services	236,58
	funds were moved from Function 5100 to Function 9890 - FTE reserves in order to facilitate the revenue reduction required.	6120 Guidance Services 6130 Health Services	(65,71 19
	Function 5100 also includes an increase of funding due to the	6141 Testing	18,65
	adjustment of average salaries to actual.	6200 Instructional Media Services	93,71
	,	6300 Instruction & Curriculum	49,10
		6400 Instructional Staff Training Services	3,43
		6500 Instruction Related Technology	3,26
		7100 School Board	(18,17
		7200 General Administration 7300 School Admin - Principal Office	31,29 934,74
		7400 Facilities Acquisition and Construction	(60,27
		7500 Fiscal Services	156,20
		7720 Information Services	(22,87
		7730 Staff Services	138,27
		7760 Internal Service	45,68
		7800 Pupil Transp Services - School	46
		7801 Transportation - North 7802 Transportation - Central	(317,19 (253,73
		7803 Transportation - South	(623,78
			•
		7900 Operation of Plant	30,18
		7900 Operation of Plant 8100 Maintenance Administration	30,18 311,76
		·	
		8100 Maintenance Administration 8200 Administrative Technology Services 9100 Community Service	311,76 123,80 10
		8100 Maintenance Administration 8200 Administrative Technology Services	311,76 123,80

1190 7	Teacher Salary Increase Allocation	\$ (9,098.00)	5054 AP - Bonuses & Exams		3.80
2095 S	Salary Resynching	(1,737,164.54)		Total	\$ (1,746,258.74)

0023 <u>Itinerant - Speech</u>

0100	Salary - Non-Instructional	5200 Exc	eptional Child	\$	(3,037.50)
0131	Salary - Instructional	5200 Exc	reptional Child	-	281,115.95
0210	Florida Retirement System	5200 Exc	ceptional Child		31,934.13
0220	Social Security	5200 Exc	reptional Child		16,124.67
0231	Group Insurance - Health	5200 Exc	eptional Child		16,250.72
0232	Group Insurance - Life	5200 Exc	eptional Child		34.91
0233	Group Insurance - Dental	5200 Exc	eptional Child		(21.56)
0234	Group Insurance - Other	5200 Exc	eptional Child		246.19

Board Meeting I	March 27, 2023
-----------------	----------------

ccount O	bject						((Decrease)
	1121	Salary - Instructional		6100 Pupil Person	anal Sarvisas			22,673.25
		Florida Retirement System		6100 Pupil Person				2,495.2
		Social Security		6100 Pupil Person				1,393.9
		Group Insurance - Health		6100 Pupil Person				(723.68
		Group Insurance - Life		6100 Pupil Person				12.90
		Group Insurance - Dental		6100 Pupil Person				174.06
C	0234	Group Insurance - Other		6100 Pupil Person	nel Services			7.67
Explana	tion:	Changes by schools & departments between objects & fu	nctions to better ι	itilize funds and adjus	st average salaries to actu	al by transferring	\$	368,680.87
		to/(from) the following project(s):						
2	2095	Salary Resynching \$	(368,680.87)					
0132 <u>VPK - Ye</u>	ar Loi	ng Program						
C	0100	Salary - Non-Instructional		5500 Prekinderga	rten		\$	5,151.1
C	0210	Florida Retirement System		5500 Prekinderga	rten			(1,257.66
		Social Security		5500 Prekinderga				(344.16
		Group Insurance - Health		5500 Prekinderga				14,597.72
		Group Insurance - Life		5500 Prekinderga				7.10
		Group Insurance - Dental		5500 Prekinderga				329.84
C	0234	Group Insurance - Other		5500 Prekinderga	rten			(7.34
C	0100	Salary - Non-Instructional		7300 School Admi	n - Principal Office			3,057.16
		Florida Retirement System		7300 School Admi				364.78
		Social Security		7300 School Admi	•			62.53
		•			•			
		Group Insurance - Health		7300 School Admi				47.92
C	0232	Group Insurance - Life		7300 School Admi	n - Principal Office			(0.12
C	0233	Group Insurance - Dental		7300 School Admi	n - Principal Office			1.58
(997	Reserve - Projects		9890 Reserves				(22,010.4
							\$	-
Explana 1004 <u>AICE - Se</u>	et-Asi		nctions to better ι			al.	ć	/1 000 00
<i>Explana</i> 1004 <u>AICE - Se</u> C	et-Asio 0510		nctions to better u	stilize funds and adjust 5100 Basic Educat 5100 Basic Educat	tion (K-12)	al.	\$	
Explana 1004 <u>AICE - Se</u> C	et-Asio 0510 0519	<u>de</u> Supplies		5100 Basic Educat 5100 Basic Educat	tion (K-12)	al.		
Explana 1004 <u>AICE - Se</u> C C Explana	et-Asio 0510 0519 tion:	de Supplies Technology Supplies Changes by schools & departments between objects & fu		5100 Basic Educat 5100 Basic Educat	tion (K-12)	al.		
Explana C Explana Explana Medicai	et-Asio 0510 0519 tion:	de Supplies Technology Supplies Changes by schools & departments between objects & fu		5100 Basic Educat 5100 Basic Educat	tion (K-12) tion (K-12)	al.	\$	1,000.00
Explana C Explana 1084 Medicai	et-Asio 0510 0519 <i>tion:</i> 0100	de Supplies Technology Supplies Changes by schools & departments between objects & ful mbursement Salary - Non-Instructional		5100 Basic Educat 5100 Basic Educat atilize funds. 7500 Fiscal Service	cion (K-12) cion (K-12)	al.		1,000.00 - - 9,508.49
Explana C Explana 1084 Medicai	et-Asio 0510 0519 tion: d Reir 0100 0161	de Supplies Technology Supplies Changes by schools & departments between objects & ful mbursement Salary - Non-Instructional Salary - Professional/Technical		5100 Basic Educat 5100 Basic Educat atilize funds. 7500 Fiscal Service 7500 Fiscal Service	eion (K-12) es es es	al.	\$	9,508.49 (31,160.16
Explana .004 AICE - Se .005 Explana .084 Medicai	et-Asio 0510 0519 tion: d Rein 0100 0161 0210	de Supplies Technology Supplies Changes by schools & departments between objects & ful mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System		5100 Basic Educat 5100 Basic Educat stilize funds. 7500 Fiscal Service 7500 Fiscal Service 7500 Fiscal Service	es es es es	al.	\$	9,508.49 (31,160.1) (2,961.9)
Explana 1.004 AICE - Se C Explana 1.084 Medicai	et-Asio 0510 0519 tion: d Rein 0100 0161 0210 0220	de Supplies Technology Supplies Changes by schools & departments between objects & ful mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security		5100 Basic Educat 5100 Basic Educat stilize funds. 7500 Fiscal Service 7500 Fiscal Service 7500 Fiscal Service 7500 Fiscal Service	es es es es	al.	\$	9,508.4 (31,160.1) (2,961.9) (1,786.5)
Explana 1004 AICE - Sc C Explana 1084 Medicai	et-Asio 0510 0519 tion: 0100 0161 0210 0220 0231	de Supplies Technology Supplies Changes by schools & departments between objects & full mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health		5100 Basic Educat 5100 Basic Educat stilize funds. 7500 Fiscal Service	es es es es es	al.	\$	9,508.45 (31,160.16 (2,961.96 (1,786.53 (3,206.95
Explana 1004 AICE - Sc C Explana 1084 Medicai	et-Asio 0510 0519 tion: 0100 0161 0210 0220 0231	de Supplies Technology Supplies Changes by schools & departments between objects & ful mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security		5100 Basic Educat 5100 Basic Educat stilize funds. 7500 Fiscal Service 7500 Fiscal Service 7500 Fiscal Service 7500 Fiscal Service	es es es es es	al.	\$	9,508.45 (31,160.16 (2,961.96 (1,786.53 (3,206.95
Explana C Explana Explana 1084 Medicai	0510 0519 0519 0100 0161 0210 0220 0231	de Supplies Technology Supplies Changes by schools & departments between objects & full mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health		5100 Basic Educat 5100 Basic Educat stilize funds. 7500 Fiscal Service	es es es es es es es	al.	\$	9,508.4 (31,160.1) (2,961.9) (1,786.5) (3,206.9) 7.32
Explana C Explana 1084 Medicai C C C C C C C C C C C C C	0510 0519 100 0161 0210 0220 0221 0233	de Supplies Technology Supplies Changes by schools & departments between objects & full mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life		5100 Basic Educat 5100 Basic Educat stilize funds. 7500 Fiscal Service	es es es es es es es	al.	\$	9,508.45 (31,160.16 (2,961.96 (1,786.55 (3,206.99 7.32 (90.78
Explana 1004 AICE - Se C C Explana 1084 Medicai	0510 0519 0519 0100 0161 0220 0231 0232 0233 0997	Supplies Technology Supplies Changes by schools & departments between objects & full mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Reserve - Projects	nctions to better u	5100 Basic Educat 5100 Basic Educat 5100 Basic Educat stilize funds. 7500 Fiscal Service	es e		\$	9,508.45 (31,160.16 (2,961.96 (1,786.55 (3,206.95 7.32 (90.78
Explana Explana C Explana C C C Explana C C C C C C C C C C C C C	et-Asia 0510 0519 d Reir 0100 0161 0220 0231 0232 0233 0997 ttion:	de Supplies Technology Supplies Changes by schools & departments between objects & full mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	nctions to better u	5100 Basic Educat 5100 Basic Educat 5100 Basic Educat stilize funds. 7500 Fiscal Service	es e		\$	9,508.4 (31,160.1) (2,961.9) (1,786.5) (3,206.9) 7.33 (90.7)
Explana 1004 AICE - Sc C Explana 1084 Medicai C C C C C C C C C C C C C	0100 0210 0220 0220 0223 0223 0297 0231 0220 0231 0220 0231 0220 0231 0232 0233	Supplies Technology Supplies Changes by schools & departments between objects & full mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Reserve - Projects Changes by schools & departments between objects & full y Increase Allocation	nctions to better u	5100 Basic Educat 5100 Basic Educat 5100 Basic Educat itilize funds. 7500 Fiscal Service 9890 Reserves	es		\$	9,508.4! (31,160.1! (2,961.9! (1,786.5: (3,206.9! 7.3: (90.7! 29,690.5:
Explana C Explana 1084 Medicai C C C C C C C C C C C C C	0100 0161 0220 0223 0223 02297 10232 0233 02997 10232 0233	Supplies Technology Supplies Changes by schools & departments between objects & ful mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Reserve - Projects Changes by schools & departments between objects & ful Ty Increase Allocation Distributions - Contract Schools	nctions to better u	5100 Basic Educat 5100 Basic Educat 5100 Basic Educat stilize funds. 7500 Fiscal Service 9890 Reserves stilize funds and adjust	es		\$	9,508.45 (31,160.16 (2,961.96 (1,786.53 (3,206.95 7.32 (90.76 29,690.57
Explana 1004 AICE - Sc C Explana 1084 Medicai C C C C C C C C C C C C C	0100 0161 0220 0223 0223 02297 10232 0233 02997 10232 0233	Supplies Technology Supplies Changes by schools & departments between objects & full mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Reserve - Projects Changes by schools & departments between objects & full y Increase Allocation	nctions to better u	5100 Basic Educat 5100 Basic Educat 5100 Basic Educat itilize funds. 7500 Fiscal Service 9890 Reserves	es		\$	9,508.49 (31,160.10 (2,961.90 (1,786.53 (3,206.99 7.32 (90.78 29,690.57
Explana 1004 AICE - Se C Explana 1084 Medicai C C C C C C C C C C C C C	0510 0519 ttion: d Reir 0100 0161 0210 0220 0223 10232 0233 0997 ttion:	Supplies Technology Supplies Changes by schools & departments between objects & ful mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Reserve - Projects Changes by schools & departments between objects & ful Ty Increase Allocation Distributions - Contract Schools	nctions to better u nctions to better u	5100 Basic Educat 5100 Basic Educat 5100 Basic Educat stilize funds. 7500 Fiscal Service	es e	al.	\$	9,508.49 (31,160.16 (2,961.96 (1,786.53 (3,206.99 7.32 (90.78 29,690.57
Explana 1004 AICE - Se Explana 1084 Medicai C C C C C C C Explana 1190 Teacher C Explana	et-Asia 0510 0519 0100 0161 0220 0231 0232 0233 0997 ttion: 0396 0997	Supplies Technology Supplies Changes by schools & departments between objects & full mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Reserve - Projects Changes by schools & departments between objects & full transport of the projects of the projects Changes Projects Distributions - Contract Schools Reserve - Projects Adjust contract school Teacher Salary Increase Allocation	nctions to better u nctions to better u	5100 Basic Educat 5100 Basic Educat 5100 Basic Educat stilize funds. 7500 Fiscal Service	es e	al. he General Fund for 	\$ \$ \$	9,508.49 (31,160.10 (2,961.90 (1,786.53 (3,206.99 7.32 (90.78 29,690.57
Explana 1004 AICE - Sc C Explana 1084 Medicai C C C C C C C C C C C C C	et-Asia 0510 0519 d Rein 0100 01210 0223 10232 1233 10997 tion: • Salar 10997 tion:	Supplies Technology Supplies Changes by schools & departments between objects & ful mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Reserve - Projects Changes by schools & departments between objects & ful y Increase Allocation Distributions - Contract Schools Reserve - Projects Adjust contract school Teacher Salary Increase Allocation salary increases by transferring to/(from) the following positions in the salary increases by transferring to/(from) the following positions in the salary increases by transferring to/(from) the following positions in the salary increases and the salary increases by transferring to/(from) the following positions in the salary increases and the salary increases by transferring to/(from) the following positions in the salary increases and the salary increases and the salary increases and the salary increases and the salary increase and the salary increases and the salary increase and the salary increases and the salary increase and the salary increases and the salary increases and the salary increases and the salary increases and the salary increase and the salary increases and the	nctions to better u nctions to better u n and re-appropria roject(s):	5100 Basic Educat 5100 Basic Educat 5100 Basic Educat itilize funds. 7500 Fiscal Service 9890 Reserves itilize funds and adjus 5100 Basic Educat 9890 Reserves	es e	al. he General Fund for	\$ \$ \$	9,508.4 (31,160.1 (2,961.9 (1,786.5) (3,206.9) 7.3; (90.7; 29,690.5)
Explana 1004 AICE - Se C Explana 1084 Medicai C C C C C C C C C C C C C	0510 0519 0519 0519 0161 0161 0220 0231 0232 0233 0997 0396 0997 tion:	Supplies Technology Supplies Changes by schools & departments between objects & ful mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Reserve - Projects Changes by schools & departments between objects & ful y Increase Allocation Distributions - Contract Schools Reserve - Projects Adjust contract school Teacher Salary Increase Allocation salary increases by transferring to/(from) the following publication Discretionary \$ wally Impaired	nctions to better u nctions to better u n and re-appropria roject(s):	5100 Basic Educat 5100 Basic Educat 5100 Basic Educat stilize funds. 7500 Fiscal Service 9890 Reserves stilize funds and adjust 5100 Basic Educat 9890 Reserves te Teacher Salary Inc. 2095 Salary Resyn	es e	al. he General Fund for 	\$ \$	9,508.45 (31,160.16 (2,961.96 (1,786.52 (3,206.95) 7.32 (90.78 29,690.57
Explana 1004 AICE - Se C Explana 1084 Medicai C C C C C C C C C C C C C	et-Asia 0510 0519 100 0161 0210 0220 0231 1232 0233 0997 100 100 100 100 100 100 100 10	Supplies Technology Supplies Changes by schools & departments between objects & full mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Reserve - Projects Changes by schools & departments between objects & full tylincrease Allocation Distributions - Contract Schools Reserve - Projects Adjust contract school Teacher Salary Increase Allocation salary increases by transferring to/(from) the following publications of the salary increases by transferring to/(from) the following publications of the salary Increase Systems of the salary Increas	nctions to better u nctions to better u n and re-appropria roject(s):	5100 Basic Educat 5100 Basic Educat 5100 Basic Educat stilize funds. 7500 Fiscal Service 9890 Reserves stilize funds and adjust 5100 Basic Educat 9890 Reserves te Teacher Salary Incompany 2095 Salary Resynt 5200 Exceptional	es e	al. he General Fund for 	\$ \$ \$	9,508.45 (31,160.16 (2,961.96 (1,786.52 (3,206.95) 7.32 (90.75 29,690.57
Explana 1004 AICE - Se C Explana 1084 Medicai C C C C C C C C C C C C C	et-Asia 0510 0519 ttion: d Reir 0100 0161 1220 0231 1232 0233 0997 ttion: 	Supplies Technology Supplies Changes by schools & departments between objects & full mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Reserve - Projects Changes by schools & departments between objects & full transport of the projects of the projects Adjust contract Schools Reserve - Projects Adjust contract school Teacher Salary Increase Allocation salary increases by transferring to/(from) the following publications of the projects of the project of the proje	nctions to better u nctions to better u n and re-appropria roject(s):	5100 Basic Educat 5100 Basic Educat 5100 Basic Educat stilize funds. 7500 Fiscal Service 9890 Reserves stilize funds and adjus 5100 Basic Educat 9890 Reserves te Teacher Salary Incompany 2095 Salary Resynt 5200 Exceptional	es con (K-12) rease Allocation funds to the ching Child Child Child Child	al. he General Fund for 	\$ \$	(1,000.00 1,000.00 - 9,508.49 (31,160.16 (2,961.96 (1,786.53 (3,206.95 7.32 (90.78 29,690.57 - (9,098.00 (2,576,382.00 (2,585,480.00
Explana 1004 AICE - Sc C Explana 1084 Medicai C C C C C C Explana 1190 Teacher Explana 2004 Itineram	et-Asia 05510 05519 05519 05519 05519 05519 05519 05519 05519 05510 05519 05510 0551	Supplies Technology Supplies Changes by schools & departments between objects & full mbursement Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Reserve - Projects Changes by schools & departments between objects & full tylincrease Allocation Distributions - Contract Schools Reserve - Projects Adjust contract school Teacher Salary Increase Allocation salary increases by transferring to/(from) the following publications of the salary increases by transferring to/(from) the following publications of the salary Increase Systems of the salary Increas	nctions to better u nctions to better u n and re-appropria roject(s):	5100 Basic Educat 5100 Basic Educat 5100 Basic Educat stilize funds. 7500 Fiscal Service 9890 Reserves stilize funds and adjust 5100 Basic Educat 9890 Reserves te Teacher Salary Incompany 2095 Salary Resynt 5200 Exceptional	es con (K-12) rease Allocation funds to the state of th	al. he General Fund for 	\$ \$	9,508.49 (31,160.16 (2,961.96 (1,786.53 (3,206.95 7.32 (90.78 29,690.57 - (9,098.00 (2,576,382.00 (2,585,480.00

0232 0 0233 0 0234 0 Explanation: 0 t 2095 5 2008 Itinerant Teach	Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Changes by schools & departments between ol to/(from) the following project(s): Salary Resynching hers - Hearing Impaired	bjects & fu \$	unctions to better	5200 Exceptional Child utilize funds and adjust average salaries to actual by transferring	\$	(2,495.4 1.5: (67.4 (7.3: 3,857.6
0232 0 0233 0 0234 0 Explanation: 0 t 2095 5 2008 Itinerant Teach	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Changes by schools & departments between ol to/(from) the following project(s): Salary Resynching		unctions to better	5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	\$	1.5 (67.4 (7.3
0233	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between ol to/(from) the following project(s): Salary Resynching		unctions to better	5200 Exceptional Child 5200 Exceptional Child	\$	(67.4 (7.3
0234 C Explanation: C t 2095 S 2008 Itinerant Teach 0131 S 0210 F	Group Insurance - Other Changes by schools & departments between ol to/(from) the following project(s): Salary Resynching		unctions to better	5200 Exceptional Child	\$	(7.3
Explanation: C t 2095 S 2008 Itinerant Teach 0131 S 0210 F	Changes by schools & departments between ol to/(from) the following project(s): Salary Resynching		unctions to better	·	\$	3,857.6
2095 S 2008 <u>Itinerant Teach</u> 0131 S 0210 F	to/(from) the following project(s): Salary Resynching		unctions to better	utilize funds and adjust average salaries to actual by transferring		
2008 <u>Itinerant Teach</u> 0131 S 0210 F		¢				
0131 S 0210 F	ners - Hearing Impaired	ڔ	(3,857.68)			
0210 F						
	Salary - Instructional			5200 Exceptional Child	\$	39,872.36
	Florida Retirement System			5200 Exceptional Child		4,083.1
	Social Security			5200 Exceptional Child		2,757.73
	Group Insurance - Health			5200 Exceptional Child		4,292.16
	Group Insurance - Life			5200 Exceptional Child		7.29
	Group Insurance - Dental			5200 Exceptional Child		114.60
0255	Joup insurance - Dentai			5200 Exceptional Ciliu	\$	51,127.31
Franks and 1	Changes by sale 8 days at seat a bat was a	h:+- 0 f		while a few day and adjust account a planta to not call by the adjust a	Ţ	31,127.31
	changes by schools & departments between of to/(from) the following project(s):	ojects & ji	inctions to better	utilize funds and adjust average salaries to actual by transferring		
2095 \$	Salary Resynching	\$	(51,127.31)			
2011 <u>Custodial Servi</u>	ices					
0100 5	Salary - Non-Instructional			7900 Operation of Plant	\$	204,938.32
	Salary - Other Compensation			7900 Operation of Plant		28,171.43
	Salary - Administrative Manager			7900 Operation of Plant		(11,398.62
	Florida Retirement System			7900 Operation of Plant		19,492.20
	Social Security			7900 Operation of Plant		3,732.03
	•			•		
	Group Insurance - Health			7900 Operation of Plant		273,796.76
	Group Insurance - Life			7900 Operation of Plant		1,605.74
	Group Insurance - Dental			7900 Operation of Plant		5,961.79
0234 (Group Insurance - Other			7900 Operation of Plant		(46.08
0510 \$	Supplies			7900 Operation of Plant		(175.00
0732 N	Motor Vehicle Tags and Fees			7900 Operation of Plant	\$	175.00 526,253.57
	Changes by schools & departments between ol to/(from) the following project(s):	bjects & fo	unctions to better	utilize funds and adjust average salaries to actual by transferring		
2095 5	Salary Resynching	\$	(526,253.57)			
2013 Consulting Tea	ichers					
0131 5	Salary - Instructional			6400 Instructional Staff Training Services	\$	6,832.79
	Florida Retirement System			6400 Instructional Staff Training Services	*	4,630.76
	Social Security			6400 Instructional Staff Training Services		190.16
	Group Insurance - Health			6400 Instructional Staff Training Services		240.85
	Group Insurance - Life			6400 Instructional Staff Training Services		(1.11
	Group Insurance - Dental			6400 Instructional Staff Training Services		(1.36
	Group Insurance - Other			6400 Instructional Staff Training Services		(128.32
	Technology Supplies			6400 Instructional Staff Training Services		26.88
	Computer Hardware (Under \$1,000)			6400 Instructional Staff Training Services	\$	(26.88 11,763.77
•	Changes by schools & departments between ol to/(from) the following project(s):	bjects & fo	unctions to better	utilize funds and adjust average salaries to actual by transferring		
t		\$	(11,763.77)			
	Salary Resynching	Ļ	. ,,			
2095 S		Ţ	. ,,			
2095 S		Ý	. ,,	5200 Exceptional Child	\$	5,382.00
2095 S 2017 <u>Itinerant Teach</u> 0131 S	hers - Adaptive P. E.	ý	. ,	5200 Exceptional Child 5200 Exceptional Child	\$	5,382.00 4,350.84

Board Meeting March 27, 2023

	Object						Increase Decrease)
	0224	Crawa bassana Hartib			F200 Furnational Child		10
		Group Insurance - Health			5200 Exceptional Child		(0.
		Group Insurance - Life Group Insurance - Dental			5200 Exceptional Child		(0.
		•			5200 Exceptional Child		(0.
	0234	Group Insurance - Other			5200 Exceptional Child	\$	10,013.
Expla		Changes by schools & departments between to/(from) the following project(s):	objects & f	unctions to better	utilize funds and adjust average salaries to actual by transferring		
	2095	Salary Resynching	\$	(10,013.63)			
2018 <u>Itiner</u>	rant Teac	chers - Autistic					
	0121	Salary - Instructional			6100 Pupil Personnel Services	\$	(3,999.
		Florida Retirement System			6100 Pupil Personnel Services	Ą	(1,129
		Social Security			6100 Pupil Personnel Services		(418.
		Group Insurance - Health			6100 Pupil Personnel Services		(30,798
		Group Insurance - Life			6100 Pupil Personnel Services 6100 Pupil Personnel Services		(3. (766
		Group Insurance - Dental Group Insurance - Other			•		
	0234	Group insurance - Other			6100 Pupil Personnel Services	\$	(37,120
Expla			objects & f	unctions to better	utilize funds and adjust average salaries to actual by transferring	<u>,</u>	(37,120
		to/(from) the following project(s):	ć	(27.120.01)			
		Salary Resynching	\$	(37,120.91)			
2019 <u>Itiner</u>	rant Teac	chers - OT/PT					
	0131	Salary - Instructional			5200 Exceptional Child	\$	97,595
	0210	Florida Retirement System			5200 Exceptional Child		9,326
		Social Security			5200 Exceptional Child		2,937
	0231	Group Insurance - Health			5200 Exceptional Child		17,699
		Group Insurance - Life			5200 Exceptional Child		1
		Group Insurance - Dental			5200 Exceptional Child		741
	0234	Group Insurance - Other			5200 Exceptional Child		(48
Expla		Changes by schools & departments between to/(from) the following project(s):	objects & f	unctions to better	utilize funds and adjust average salaries to actual by transferring	\$	128,253
	2005	Salary Resynchina	¢	(128 252 75)			
2023 Itiner		Salary Resynching	\$	(128,253.75)			
2023 <u>Itiner</u>	rant Teac	chers - Hospital/Homebound	\$	(128,253.75)			
2023 <u>Itiner</u>	rant Tead	chers - Hospital/Homebound Florida Retirement System	\$	(128,253.75)	5200 Exceptional Child	\$	
2023 <u>Itiner</u>	rant Tead	chers - Hospital/Homebound	\$	(128,253.75)	5200 Exceptional Child 5200 Exceptional Child		0.
	0210 0220	chers - Hospital/Homebound Florida Retirement System Social Security			5200 Exceptional Child	\$	(356. 0. (356.
	nant Tead 0210 0220 anation:	chers - Hospital/Homebound Florida Retirement System Social Security			•		0.
	0210 0220 0220 anation:	chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between			5200 Exceptional Child		0.
Expla	0210 0220 0220 anation: 2095	chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s):	objects & f	unctions to better	5200 Exceptional Child		0
Expla	0210 0220 anation: 2095	Chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s): Salary Resynching Chers - ESE Instructional Coaches	objects & f	unctions to better	5200 Exceptional Child utilize funds and adjust average salaries to actual by transferring	\$	(356
Expla	0210 0220 canation: 2095 rant Teac	chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s): Salary Resynching Chers - ESE Instructional Coaches Salary - Instructional	objects & f	unctions to better	5200 Exceptional Child utilize funds and adjust average salaries to actual by transferring 6400 Instructional Staff Training Services		(12,271
Expla	0210 0220 canation: 2095 rant Teac 0131 0210	chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s): Salary Resynching Chers - ESE Instructional Coaches Salary - Instructional Florida Retirement System	objects & f	unctions to better	5200 Exceptional Child utilize funds and adjust average salaries to actual by transferring 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	\$	(12,271 (2,061
Expla	0210 0220 canation: 2095 rant Teac 0131 0210 0220	Chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s): Salary Resynching Chers - ESE Instructional Coaches Salary - Instructional Florida Retirement System Social Security	objects & f	unctions to better	5200 Exceptional Child utilize funds and adjust average salaries to actual by transferring 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	\$	(12,271 (2,061 (952
Expla	0210 0220 anation: 2095 rant Teac 0131 0210 0220 0231	Chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s): Salary Resynching Chers - ESE Instructional Coaches Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	objects & f	unctions to better	5200 Exceptional Child utilize funds and adjust average salaries to actual by transferring 6400 Instructional Staff Training Services	\$	(12,271 (2,061 (952 2,163
Expla	0210 0220 anation: 2095 rant Teac 0131 0210 0220 0231 0232	Chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s): Salary Resynching Chers - ESE Instructional Coaches Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	objects & f	unctions to better	5200 Exceptional Child utilize funds and adjust average salaries to actual by transferring 6400 Instructional Staff Training Services	\$	(12,271 (2,061 (952 2,163
Expla	0210 0220 canation: 2095 rant Teac 0131 0210 0220 0231 0232 0233	Chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s): Salary Resynching Chers - ESE Instructional Coaches Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	objects & f	unctions to better	5200 Exceptional Child utilize funds and adjust average salaries to actual by transferring 6400 Instructional Staff Training Services	\$	(12,271 (2,061 (952 2,163 (958
Expla	0210 0220 canation: 2095 rant Teac 0131 0210 0220 0231 0232 0233	Chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s): Salary Resynching Chers - ESE Instructional Coaches Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	objects & f	unctions to better	5200 Exceptional Child utilize funds and adjust average salaries to actual by transferring 6400 Instructional Staff Training Services	\$	(12,271 (2,061 (952 2,163 (986 (160
Expla 2024 Itiner	0210 0220 anation: 2095 rant Teac 0131 0210 0220 0231 0232 0233 0234	Chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s): Salary Resynching Chers - ESE Instructional Coaches Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	o objects & f. \$	unctions to better 356.53	5200 Exceptional Child utilize funds and adjust average salaries to actual by transferring 6400 Instructional Staff Training Services	\$	(12,271 (2,061 (952 2,163 (986 (160
Expla	0210 0220 anation: 2095 rant Teac 0131 0210 0220 0231 0232 0233 0234	Chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s): Salary Resynching Chers - ESE Instructional Coaches Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Changes by schools & departments between	o objects & f. \$	unctions to better 356.53	5200 Exceptional Child utilize funds and adjust average salaries to actual by transferring 6400 Instructional Staff Training Services	\$	0
Expla 2024 <u>Itiner</u> Expla	0210 0220 anation: 2095 rant Teac 0131 0210 0220 0231 0232 0233 0234 anation:	Chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s): Salary Resynching Chers - ESE Instructional Coaches Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Changes by schools & departments between to/(from) the following project(s):	objects & f. \$	unctions to better 356.53	5200 Exceptional Child utilize funds and adjust average salaries to actual by transferring 6400 Instructional Staff Training Services	\$	(12,271 (2,061 (952 2,163 (96 (160
Expla 2024 <u>Itiner</u> Expla	0210 0220 canation: 2095 rant Teac 0131 0210 0220 0231 0232 0233 0234 canation: 2095	Chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s): Salary Resynching Chers - ESE Instructional Coaches Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Changes by schools & departments between to/(from) the following project(s): Salary Resynching	objects & f. \$	unctions to better 356.53	5200 Exceptional Child utilize funds and adjust average salaries to actual by transferring 6400 Instructional Staff Training Services	\$	(12,271 (2,061 (952 2,163 (9) 86 (160 (13,204
Expla 2024 <u>Itiner</u> Expla	0210 0220 canation: 2095 rant Teac 0131 0210 0220 0231 0232 0233 0234 canation: 2095 rant - Sch	Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s): Salary Resynching Chers - ESE Instructional Coaches Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Changes by schools & departments between to/(from) the following project(s): Salary Resynching The System of Psychologists	objects & f. \$	unctions to better 356.53	state funds and adjust average salaries to actual by transferring lateral funds and adjust average salaries to actual by transferring lateral funds and adjust average salaries to actual by transferring lateral funds and staff Training Services lateral funds fu	\$ \$	(12,271 (2,061 (952 2,163 (962 (160) (13,204
Expla 2024 <u>Itiner</u> Expla	0210 0220 canation: 2095 rant Teac 0131 0210 0220 0231 0232 0233 0234 canation: 2095 rant - Sch 0100 0131	Chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s): Salary Resynching Chers - ESE Instructional Coaches Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Changes by schools & departments between to/(from) the following project(s): Salary Resynching The System of Psychologists Salary - Non-Instructional	objects & f. \$	unctions to better 356.53	tilize funds and adjust average salaries to actual by transferring 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	\$ \$	(12,271 (2,061 (952 2,163 (9 86 (160 (13,204
Expla 2024 <u>Itiner</u> Expla	0210 0220 canation: 2095 rant Teac 0131 0210 0220 0231 0232 0233 0234 canation: 2095 rant - Sch 0100 0131 0210	Chers - Hospital/Homebound Florida Retirement System Social Security Changes by schools & departments between to/(from) the following project(s): Salary Resynching Chers - ESE Instructional Coaches Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Changes by schools & departments between to/(from) the following project(s): Salary Resynching mool Psychologists Salary - Non-Instructional Salary - Instructional	objects & f. \$	unctions to better 356.53	tilize funds and adjust average salaries to actual by transferring 6400 Instructional Staff Training Services	\$ \$	(12,271 (2,061 (952 2,163 (9

Board Meeting March 27, 2023

ount	Object						Increase Decrease)
	0232	Group Insurance - Life			6140 Psychological Services		(33.1
		Group Insurance - Dental			6140 Psychological Services		(750.6
		Group Insurance - Other			6140 Psychological Services		(168.2
		Florida Retirement System			6400 Instructional Staff Training Services		1.2
		Social Security			6400 Instructional Staff Training Services		(0.2
	0220	Social Security			0400 Histractional Staff Hailing Services	\$	(18,450.3
Explan		Changes by schools & departments between to/(from) the following project(s):	n objects & fu	ınctions to better	utilize funds and adjust average salaries to actual by transferring		. ,
	2095	Salary Resynching	\$	18,450.32			
031 <u>Distric</u>	ct Trans	<u>fers</u>					
	0100	Salary - Non-Instructional			7300 School Admin - Principal Office	\$	1,907.0
	0111	Salary - Administrative Manager			7300 School Admin - Principal Office		(13,826.
	0210	Florida Retirement System			7300 School Admin - Principal Office		1,172.
	0220	Social Security			7300 School Admin - Principal Office		(1,954.
		Group Insurance - Health			7300 School Admin - Principal Office		856.
		Group Insurance - Life			7300 School Admin - Principal Office		2.
		Group Insurance - Dental			7300 School Admin - Principal Office		42.
						\$	(11,798.
Explar	nation:	Changes by schools & denartments between	n ohierts & fi	ınctions to hetter	utilize funds and adjust average salaries to actual by transferring		, ,
z.p.a.r.		to/(from) the following project(s):	. 00,000 0 ,0	menons to better	atmice funds and dejust are egge salaries to detail by a ampermig		
	2095	Salary Resynching	\$	11,798.86			
045 <u>ROTC</u>							
	0131	Salary - Instructional			5100 Basic Education (K-12)	\$	14,373.
		Florida Retirement System			5100 Basic Education (K-12)	Ÿ	4,319
		Social Security			5100 Basic Education (K-12)		1,549
		-			5100 Basic Education (K-12) 5100 Basic Education (K-12)		(28,720
		Group Insurance - Health					
		Group Insurance - Life			5100 Basic Education (K-12)		0. (510
		Group Insurance - Dental			5100 Basic Education (K-12)		(510.
		Group Insurance - Other			5100 Basic Education (K-12)		185.
	0997	Reserve - Projects			9890 Reserves		8,803.
Explan	nation:	Changes by schools & departments between	n objects & fu	ınctions to better	utilize funds and adjust average salaries to actual.	\$	-
080 <u>ESSER</u>	R - Gene	ral Fund					
	0121	Calam, Instructional			C100 Puril Personnel Comings	ć	77
		Salary - Instructional			6100 Pupil Personnel Services	\$	77.
		Florida Retirement System			6100 Pupil Personnel Services		9.
		Social Security			6100 Pupil Personnel Services		5.
		Salary - Administrative Manager			6300 Instruction & Curriculum		1,165.
		Florida Retirement System			6300 Instruction & Curriculum		216
	0220	Social Security			6300 Instruction & Curriculum		97.
	0131	Salary - Instructional			6400 Instructional Staff Training Services		11,485
	0210	Florida Retirement System			6400 Instructional Staff Training Services		2,361
	0220	Social Security			6400 Instructional Staff Training Services		308
	0231	Group Insurance - Health			6400 Instructional Staff Training Services		27,323
		Group Insurance - Life			6400 Instructional Staff Training Services		86.
		Group Insurance - Dental			6400 Instructional Staff Training Services		802
		Group Insurance - Other			6400 Instructional Staff Training Services		(19.
		Reserve - Projects			9890 Reserves		(43,919
						\$	-
Explan	nation:	Changes by schools & departments between	n objects & fu	ınctions to better	utilize funds and adjust average salaries to actual.		
)86 <u>SAI - T</u>	<u>Teenage</u>	Parenting Program					
	0131	Salary - Instructional			6110 Attendance and Social Work	\$	211
	0210	Florida Retirement System			6110 Attendance and Social Work		(101
		Social Security			6110 Attendance and Social Work		(210
		Group Insurance - Health			6110 Attendance and Social Work		1,390
		Group Insurance - Life			6110 Attendance and Social Work		(0.
		Group Insurance - Dental			6110 Attendance and Social Work		(0.
	0233	c.cap insurance Delitar			5225 Attendance and Social WOLK	\$	1,289
Explan			objects & fu	ınctions to better	utilize funds and adjust average salaries to actual by transferring	ب	1,209
		to/(from) the following project(s):					
	2095	Salary Resynching	\$	(1,289.66)			

2031 District Transfers

ount Obje	ect						ncrease Decrease)
088 <u>Certification</u>	<u>on</u>						
010	00 Salary - Non-Instructional			6400	Instructional Staff Training Services		\$ 6,974.2
021	10 Florida Retirement System			6400	Instructional Staff Training Services		750.35
022	20 Social Security			6400	Instructional Staff Training Services		532.25
023	31 Group Insurance - Health			6400	Instructional Staff Training Services		(0.2
023	32 Group Insurance - Life			6400	Instructional Staff Training Services		(0.2
023	33 Group Insurance - Dental			6400	Instructional Staff Training Services		(0.2
051	10 Supplies				Instructional Staff Training Services		(3,316.5
	31 Out of County Travel				Staff Services		(4,939.6
073	30 Dues and Fees			7730	Staff Services		\$ (10,745.0
Explanatio	n: Changes by schools & departments between obj fingerprinting fees by transferring to/(from) the			utilize fu	nds, adjust average salaries to actual, and approprio	ate	
600	77 Fingerprinting - Employees	\$	10,745.00				
95 Salary Res	ynching						
010	00 Salary - Non-Instructional			5100	Basic Education (K-12)		\$ 2,982.44
013	31 Salary - Instructional			5100	Basic Education (K-12)		60,953.88
021	10 Florida Retirement System			5100	Basic Education (K-12)		6,380.7
022	20 Social Security				Basic Education (K-12)		4,889.50
010	OO Salary - Non-Instructional				Exceptional Child		3,986.1
013	31 Salary - Instructional			5200	Exceptional Child		15,113.0
	10 Florida Retirement System				Exceptional Child		1,907.0
	20 Social Security				Exceptional Child		1,462.55
	31 Salary - Instructional				Vocational		3,326.58
	10 Florida Retirement System				Vocational		329.79
	20 Social Security				Vocational		258.10
	11 Salary - Administrative Manager				Pupil Personnel Services		372.83
	31 Salary - Instructional				Pupil Personnel Services		5,305.32
	10 Florida Retirement System				Pupil Personnel Services		573.55
	20 Social Security				Pupil Personnel Services		430.16
	00 Salary - Non-Instructional				School Admin - Principal Office		5,721.1
	11 Salary - Administrative Manager				School Admin - Principal Office		9,262.83
	10 Florida Retirement System				School Admin - Principal Office		1,505.5
	20 Social Security				School Admin - Principal Office Pupil Transp Services - School		1,147.10
	00 Salary - Non-Instructional 11 Salary - Administrative Manager				Pupil Transp Services - School		6,395.07 530.53
	10 Florida Retirement System				Pupil Transp Services - School		688.26
	20 Social Security				Pupil Transp Services - School		516.19
	00 Salary - Non-Instructional				Operation of Plant		4,746.11
	11 Salary - Administrative Manager				Operation of Plant		286.77
	10 Florida Retirement System				Operation of Plant		501.86
	20 Social Security				Operation of Plant		387.15
	97 Reserve - Projects				Operation of Plant		9,068.71
	00 Salary - Non-Instructional				Maintenance Administration		2,566.63
	11 Salary - Administrative Manager				Maintenance Administration		344.13
	10 Florida Retirement System			8100	Maintenance Administration		286.77
022	20 Social Security			8100	Maintenance Administration		229.42
							\$ 152,455.86
Explanatio	0023, 2004, 2008, 2011, 2013, 2017, 2018, 2019 Salary Increase Allocation funds to General Fund), 2023, . I for sald (Project	2024, 2027, 2031, ary increases (Proj 8001) and approp	, 2099, 30 ject 1190	nds, adjust average salaries to actual (Discretionary 1958, 4016, 4021, 5012, 5060, 5075, and 6075), re-ap,), appropriate ESE non-gifted positions (Project 5075 anticipated operating expenditures (Project 3009, 30	propriate Teacher),	
	Discretionary	\$	1,737,164.54	2099	Stadium & Athletic Field Maintenance	3,663.78	
002	23 Itinerant - Speech		368,680.87		Instructional Technology Software	74,520.00	
	O Teacher Salary Increase Allocation		(2,576,382.00)		Symphony Link Up Prog-4th Grade	3,100.00	
	04 Itinerant - Visually Impaired		3,857.68		Innovative Program - Science Fair	(2,696.60)	
	08 Itinerant Teachers - Hearing Impaired		51,127.31		SM - Administrative	2,611.24	
	11 Custodial Services		526,253.57		Itinerant - Social Workers	11,159.74	
	3 Consulting Teachers		11,763.77		SAI - ESOL	400.00	
	17 Itinerant Teachers - Adaptive P. E.		10,013.63		Itinerant - Staffing Specialist	(6,786.14)	
	18 Itinerant Teachers - Autistic		(37,120.91)		Best Chance - General Fund	18,536.24	
	19 Itinerant Teachers - OT/PT		128,253.75		IDEA Supplemental Support - General Fund	(469,394.47)	
	23 Itinerant Teachers - Hospital/Homebound		(356.53)		EBD Initiative	21,526.57	
	24 Itinerant Teachers - ESE Instructional Coaches		(13,204.72)		Purchased - Schools - Other	10,397.00	
	27 Itinerant - School Psychologists		(18,450.32)	8084	Student Safety	705.00	
203	31 District Transfers		(11,798.86)		Total \$	(152,455.86)	

(11,798.86)

Total \$ (152,455.86)

ccount Ob	oject				Increase Decrease)
2099 <u>Stadium</u>	& Athletic Field Maintenance				
0	100 Salary - Non-Instructional		8120 Building and Ground Maintenance	\$	15,749.3
	210 Supplies		8120 Building and Ground Maintenance	Ψ	115.0
	220 Repair Parts		8120 Building and Ground Maintenance		449.3
0	231 Replacement Systems - Other than Bldg.		8120 Building and Ground Maintenance		(12,064.2
0	232 Supplies		8120 Building and Ground Maintenance		(18.3
0	233 Repair Parts		8120 Building and Ground Maintenance		(567.3
0	350 Replacement Systems - Other than Bldg.		8120 Building and Ground Maintenance		210.6
	354 Supplies		8120 Building and Ground Maintenance		(653.8
	360 Repair Parts		8120 Building and Ground Maintenance		232.4
	510 Replacement Systems - Other than Bldg.		8120 Building and Ground Maintenance		1,153.
	540 Supplies		8120 Building and Ground Maintenance		(473.
	550 Repair Parts		8120 Building and Ground Maintenance		(469.
	560 Replacement Systems - Other than Bldg. 684 Replacement Roofing & Systems		8120 Building and Ground Maintenance 8120 Building and Ground Maintenance		(2,854.0 2,854.0
O	bo4 Replacement Rooming & Systems		6120 Building and Ground Maintenance	\$	3,663.
Explanat	ion: Changes by schools & departments between to/(from) the following project(s):	ı objects & fu	unctions to better utilize funds and adjust average salaries to actual by transferring		
20	095 Salary Resynching	\$	(3,663.78)		
2113 <u>Triumph</u>	<u>Al Grant</u>				
0	102 Salary - Other Compensation		5300 Vocational	\$	2,100.
	210 Florida Retirement System		5300 Vocational	7	250.
	220 Social Security		5300 Vocational		160.
0	399 Other Technology Purchased Services		5300 Vocational		336.
0	510 Supplies		5300 Vocational		(786.
0	519 Technology Supplies		5300 Vocational		450.
	310 Professional & Technical Service		6300 Instruction & Curriculum		(199,575.
	331 Out of County Travel		6300 Instruction & Curriculum		(2,510.
0	997 Reserve - Projects		9890 Reserves	Ś	199,575.
154 Advance	d Placement				
0	131 Salary - Instructional		5100 Basic Education (K-12)	\$	28,178.
	210 Florida Retirement System		5100 Basic Education (K-12)	7	2,942.
	220 Social Security		5100 Basic Education (K-12)		1,538.
	231 Group Insurance - Health		5100 Basic Education (K-12)		5,333.
0	232 Group Insurance - Life		5100 Basic Education (K-12)		0.
0	233 Group Insurance - Dental		5100 Basic Education (K-12)		38.
0	234 Group Insurance - Other		5100 Basic Education (K-12)		(38,031.
٥	E10 Cumpling		5100 Basic Education (K-12)		(,
U	510 Supplies		()		
	510 Supplies 519 Technology Supplies		5100 Basic Education (K-12)		(565.
0	• •		, ,		(565.: 266.:
0	519 Technology Supplies 644 Computer Hardware (Under \$1,000)	objects & fu	5100 Basic Education (K-12)	\$	(565.: 266.:
0 0 Explanat	519 Technology Supplies 644 Computer Hardware (Under \$1,000)	ı objects & fu	5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	(565. 266.
0 0 <i>Explanat</i> 170 <u>Child Car</u>	519 Technology Supplies 644 Computer Hardware (Under \$1,000) 600: Changes by schools & departments between 6 - Northwood Elementary School	າ objects & fu	5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual.	<u>.</u>	(565. 266. 299.
0 0 <i>Explanat</i> 170 <u>Child Car</u> 0	519 Technology Supplies 644 Computer Hardware (Under \$1,000) 600: Changes by schools & departments between 64 E- Northwood Elementary School 65 Other Technology Purchased Services	ı objects & fu	5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12)	\$	(565. 266. 299.
0 0 Explanat 170 Child Car 0 0	519 Technology Supplies 644 Computer Hardware (Under \$1,000) 600: Changes by schools & departments between 64 e - Northwood Elementary School 64 Services 65 Other Technology Purchased Services 65 Other Technology Purchased Services	n objects & fu	5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 7300 School Admin - Principal Office	<u>.</u>	(565. 266. 299. - - - 4,811. 914.
0 Explanat 1170 Child Car 0 0 0	519 Technology Supplies 644 Computer Hardware (Under \$1,000) 600: Changes by schools & departments between 64 e - Northwood Elementary School 64 Other Technology Purchased Services 65 Other Technology Purchased Services 66 Salary - Non-Instructional	n objects & fu	5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 7300 School Admin - Principal Office 9100 Community Service	<u>.</u>	(565. 266. 299. - - 4,811. 914. (44.
0 0 <i>Explanat</i> 2170 <u>Child Car</u> 0 0 0	519 Technology Supplies 544 Computer Hardware (Under \$1,000) 559 Changes by schools & departments between 64 Northwood Elementary School 659 Other Technology Purchased Services 659 Other Technology Purchased Services 650 Salary - Non-Instructional 651 Technology Purchased Services 652 Salary - Overtime	n objects & fu	5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 7300 School Admin - Principal Office 9100 Community Service 9100 Community Service	<u>.</u>	(565. 266. 299. - - 4,811. 914. (44. 652.
0 0 Explanat 2170 Child Car 0 0 0 0	519 Technology Supplies 644 Computer Hardware (Under \$1,000) 600: Changes by schools & departments between 64 e - Northwood Elementary School 64 Other Technology Purchased Services 65 Other Technology Purchased Services 66 Salary - Non-Instructional	n objects & fu	5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 7300 School Admin - Principal Office 9100 Community Service	<u>.</u>	4,811. 914. (44. 652. 525.
0 0 Explanat 2170 Child Car 0 0 0 0 0	519 Technology Supplies 544 Computer Hardware (Under \$1,000) 546 Computer Hardware (Under \$1,000) 547 Changes by schools & departments between 548 e- Northwood Elementary School 549 Other Technology Purchased Services 549 Other Technology Purchased Services 540 Salary - Non-Instructional 540 Salary - Overtime 541 Florida Retirement System	n objects & fu	5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 7300 School Admin - Principal Office 9100 Community Service 9100 Community Service 9100 Community Service	<u>.</u>	4,811. 914. (44. 652. 525. (239.
0 0 Explanat 2170 Child Car 0 0 0 0 0 0	519 Technology Supplies 544 Computer Hardware (Under \$1,000) 559 Changes by schools & departments between 64 e - Northwood Elementary School 569 Other Technology Purchased Services 579 Other Technology Purchased Services 579 Salary - Non-Instructional 570 Salary - Overtime 570 Florida Retirement System 570 Social Security	n objects & fu	5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 7300 School Admin - Principal Office 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	<u>.</u>	4,811. 914. (44. 652. (239.
0 0 Explanat 2170 Child Car 0 0 0 0 0 0	519 Technology Supplies 544 Computer Hardware (Under \$1,000) 559: Changes by schools & departments between 64 e - Northwood Elementary School 569: Other Technology Purchased Services 579: Other Technol	n objects & fu	5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 7300 School Admin - Principal Office 9100 Community Service	<u>.</u>	4,811. 914. (44. 652. (239. (2,684.
0 0 Explanat 2170 Child Car 0 0 0 0 0 0 0	519 Technology Supplies 544 Computer Hardware (Under \$1,000) 5501: Changes by schools & departments between 64 e - Northwood Elementary School 5509 Other Technology Purchased Services 5509 Other Technology Purchased Services 5500 Salary - Non-Instructional 5501 Salary - Overtime 5501 Florida Retirement System 5502 Social Security 5503 Group Insurance - Health 5503 Group Insurance - Life	ı objects & fu	5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 7300 School Admin - Principal Office 9100 Community Service	\$	4,811 914 (44 652 525 (239 (2,684 (0 (3,958
0 0 Explanat 2170 Child Car 0 0 0 0 0 0 0 0	519 Technology Supplies 544 Computer Hardware (Under \$1,000) 560: Changes by schools & departments between 64 e - Northwood Elementary School 589 Other Technology Purchased Services 589 Other Technology Purchased Services 589 Salary - Non-Instructional 580 Salary - Overtime 580 Florida Retirement System 580 Social Security 580 Group Insurance - Health 580 Group Insurance - Life 580 Group Insurance - Dental 580 Supplies		5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 7300 School Admin - Principal Office 9100 Community Service	<u>.</u>	(565.: 266.: 299.0 - - - - - - - - - - - - - - - - - - -
Explanate 1.170 Child Car 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	519 Technology Supplies 544 Computer Hardware (Under \$1,000) 560: Changes by schools & departments between 64 e - Northwood Elementary School 589 Other Technology Purchased Services 589 Other Technology Purchased Services 589 Salary - Non-Instructional 580 Salary - Overtime 580 Florida Retirement System 580 Social Security 580 Group Insurance - Health 580 Group Insurance - Life 580 Group Insurance - Dental 580 Supplies		5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 7300 School Admin - Principal Office 9100 Community Service	\$	(565. 266. 299
Explanate Control of the Control of	519 Technology Supplies 544 Computer Hardware (Under \$1,000) 5501: Changes by schools & departments between 64 e - Northwood Elementary School 5509 Other Technology Purchased Services 5509 Other Technology Purchased Services 5509 Other Technology Purchased Services 5500 Salary - Non-Instructional 5501 Salary - Overtime 5501 Florida Retirement System 5502 Social Security 5503 Group Insurance - Health 5503 Group Insurance - Dental 5500 Supplies 5500: Changes by schools & departments between 6501 Plew Elementary School		5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 7300 School Admin - Principal Office 9100 Community Service	\$	4,811. 914. (44. 652. 525. (239. (2,684. 24. (0. (3,958.
Explanat 2170 Child Car 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	519 Technology Supplies 544 Computer Hardware (Under \$1,000) 5501: Changes by schools & departments between 64 e - Northwood Elementary School 549 Other Technology Purchased Services 549 Other Technology Purchased Services 540 Salary - Non-Instructional 540 Salary - Overtime 541 Group Insurance - Health 542 Group Insurance - Health 543 Group Insurance - Dental 540 Supplies 5500: Changes by schools & departments between 641 Elementary School		5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 7300 School Admin - Principal Office 9100 Community Service	\$	4,811. 914. (44. 652. 525. (239. (2,684. 24. (0. (3,958.
Explanat 2170 Child Car 0 0 0 0 0 0 0 0 0 0 0 0 Explanat 2174 Child Car 0 0	519 Technology Supplies 544 Computer Hardware (Under \$1,000) 5601: Changes by schools & departments between 64 e - Northwood Elementary School 569 Other Technology Purchased Services 569 Other Technology Purchased Services 569 Other Technology Purchased Services 560 Salary - Non-Instructional 561 Salary - Overtime 570 Florida Retirement System 570 Social Security 571 Group Insurance - Health 572 Group Insurance - Life 573 Group Insurance - Dental 574 Supplies 575 Changes by schools & departments between 675 Elementary School 576 Salary - Instructional 577 Salary - Instructional 577 Salary - Instructional 578 Salary - Instructional 579 Salary - Instructional 579 Salary - Instructional 570 Florida Retirement System		5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 7300 School Admin - Principal Office 9100 Community Service	\$	(5,560. (1,053.
Explanat 2170 Child Car 0 0 0 0 0 0 0 0 0 0 0 Explanat 2174 Child Car 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	519 Technology Supplies 544 Computer Hardware (Under \$1,000) 5501: Changes by schools & departments between 64 e - Northwood Elementary School 5509 Other Technology Purchased Services 5509 Other Technology Purchased Services 5500 Salary - Non-Instructional 5501 Salary - Overtime 5501 Social Security 5502 Group Insurance - Health 5502 Group Insurance - Dental 5503 Group Insurance - Dental 5500: Changes by schools & departments between 6509 Elementary School		5100 Basic Education (K-12) 5100 Basic Education (K-12) unctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 7300 School Admin - Principal Office 9100 Community Service	\$	4,811. 914. (44. 652. 525. (239. (2,684. (0. (3,958.

	t		Increase (Decrease)
	Group Insurance - Dental	5100 Basic Education (K-12)	69.60
	Out of County Travel	5100 Basic Education (K-12)	5,682.88
	Salary - Non-Instructional	9100 Community Service	(22,706.09
	Salary - Overtime	9100 Community Service	426.38
	Florida Retirement System	9100 Community Service	(1,716.67
	Social Security	9100 Community Service	(2,772.89
	Group Insurance - Health	9100 Community Service	(26,357.46
	Group Insurance - Life	9100 Community Service	(2.31
	Group Insurance - Dental	9100 Community Service	(600.37
	Group Insurance - Other	9100 Community Service	28.40
	Supplies	9100 Community Service	50,770.92
0750	Other Personnel Services	9100 Community Service	2,324.58 \$ -
Explanation:	Changes by schools & departments between object.	s & functions to better utilize funds and adjust average salaries to actual.	
2175 <u>Child Care - I</u>	Bluewater Elementary School		
	Salary - Non-Instructional	9100 Community Service	\$ 4,770.08
	Florida Retirement System	9100 Community Service	1,761.63
	Social Security	9100 Community Service	393.46
0231	Group Insurance - Health	9100 Community Service	(3,680.04
0232	Group Insurance - Life	9100 Community Service	(3.89
0233	Group Insurance - Dental	9100 Community Service	(68.20
0360	Lease and Rental Agreements	9100 Community Service	9,241.12
0510	Supplies	9100 Community Service	(12,414.16
Explanation:	Changes by schools & departments between object	s & functions to better utilize funds and adjust average salaries to actual.	\$ -
2178 <u>Child Care - \</u>	Wright Elementary School		
0100	Salary - Non-Instructional	9100 Community Service	\$ 8,839.8
	Florida Retirement System	9100 Community Service	1,374.76
	Social Security	9100 Community Service	983.19
	Group Insurance - Health	9100 Community Service	(4,938.4
	Group Insurance - Life	9100 Community Service	(6.56
	Group Insurance - Dental	9100 Community Service	
	Supplies	9100 Community Service	(89.60 (6,163.22
0310	Supplies	5100 Community Service	
			\$ -
Explanation:	Changes by schools & departments between object.	s & functions to better utilize funds and adjust average salaries to actual.	\$ -
	Changes by schools & departments between object. Antioch Elementary School	s & functions to better utilize funds and adjust average salaries to actual.	<u>\$ -</u>
2179 <u>Child Care - /</u>		s & functions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12)	.
2179 <u>Child Care - /</u> 0131	Antioch Elementary School		\$ (53,097.1)
2179 <u>Child Care - /</u> 0131 0210	Antioch Elementary School Salary - Instructional	5100 Basic Education (K-12)	\$ (53,097.1° (6,596.1°
2179 <u>Child Care - /</u> 0131 0210 0220	Antioch Elementary School Salary - Instructional Florida Retirement System	5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (53,097.17 (6,596.13 (4,062.33
2179 <u>Child Care - 7</u> 0131 0210 0220 0231	Antioch Elementary School Salary - Instructional Florida Retirement System Social Security	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (53,097.17 (6,596.13 (4,062.33 (9,825.00
2179 <u>Child Care - 7</u> 0131 0210 0220 0231 0232	Antioch Elementary School Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (53,097.17 (6,596.13 (4,062.33 (9,825.00 (25.44
2179 <u>Child Care - 7</u> 0131 0210 0220 0231 0232 0233	Antioch Elementary School Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5100 Basic Education (K-12)	\$ (53,097.17 (6,596.13 (4,062.33 (9,825.00 (25.44 (330.00
2179 Child Care - A 0131 0210 0220 0231 0232 0233 0234	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	5100 Basic Education (K-12)	\$ (53,097.1: (6,596.1: (4,062.3: (9,825.0) (25.44 (330.0) 85.20
2179 Child Care - 7 0131 0210 0220 0231 0232 0233 0234 0100	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional	5100 Basic Education (K-12) 5100 Community Service	\$ (53,097.17 (6,596.15 (4,062.33 (9,825.00 (25.44 (330.00 85.20 (13,548.84
2179 Child Care - 7 0131 0210 0220 0231 0232 0233 0234 0100 0210	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System	5100 Basic Education (K-12) 5100 Community Service 9100 Community Service	\$ (53,097.1' (6,596.1: (4,062.3: (9,825.0) (25.4' (330.0) 85.2((13,548.8' (1,269.8:
2179 Child Care - 7 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security	5100 Basic Education (K-12) 6100 Community Service 9100 Community Service 9100 Community Service	\$ (53,097.1° (6,596.1° (4,062.3° (9,825.0° (25.44 (330.0° 85.2° (13,548.8° (1,269.8° (679.1°
2179 Child Care - 7 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health	5100 Basic Education (K-12) 5100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	\$ (53,097.17 (6,596.12 (4,062.33 (9,825.00 (25.44 (330.00 85.20 (13,548.84 (1,269.83 (679.16
2179 Child Care - A 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health	5100 Basic Education (K-12) 9100 Community Service	\$ (53,097.17 (6,596.13 (4,062.33 (9,825.00 (25.44 (330.00 85.20 (13,548.84 (1,269.16 (679.16 12,545.88
2179 Child Care - A 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental	5100 Basic Education (K-12) 9100 Community Service	\$ (53,097.17 (6,596.13 (4,062.33 (9,825.00 (25.44 (330.00 85.27 (13,548.84 (1,269.33 (679.16 12,545.88 23.03 362.50
2179 Child Care - A 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health	5100 Basic Education (K-12) 9100 Community Service	\$ (53,097.17 (6,596.13 (4,062.33 (9,825.00 (25.44 (330.00 85.22 (13,548.84 (1,269.36 (679.16 12,545.88 23.03 362.50
2179 Child Care - A 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0510	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies	5100 Basic Education (K-12) 9100 Community Service	\$ (53,097.17 (6,596.13 (4,062.33 (9,825.00 (25.44 (330.00 85.20 (13,548.84 (1,269.33 (679.16 12,545.85 23.03 362.50 76,417.28
2179 Child Care - / 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0510 Explanation:	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies	5100 Basic Education (K-12) 9100 Community Service	\$ (53,097.1 (6,596.1 (4,062.3 (9,825.0) (25.4 (330.0) 85.2 (13,548.8 (1,269.8 (679.1 12,545.8 23.0 362.5 76,417.2
2179 Child Care - A 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0510 Explanation: 2181 Child Care - I	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies - Changes by schools & departments between object. Bob Sikes Elementary School	5100 Basic Education (K-12) 9100 Community Service	\$ (53,097.1: (6,596.1: (4,062.3: (9,825.0) (25.4: (330.0) 85.2((13,548.8: (1,269.1: 12,545.8: 23.0: 362.5(76,417.2: \$
2179 Child Care - A 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0510 Explanation: 2181 Child Care - I 0100 0210	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Changes by schools & departments between object Bob Sikes Elementary School Salary - Non-Instructional Florida Retirement System	5100 Basic Education (K-12) 9100 Community Service	\$ (53,097.1: (6,596.1: (4,062.3: (9,825.0) (25.4: (330.0) 85.2((13,548.8: (1,269.8: (679.1: 12,545.8: 23.0: 362.5(76,417.2: \$ -
2179 Child Care - A 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0510 Explanation: 2181 Child Care - I 0100 0210	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies - Changes by schools & departments between object. Bob Sikes Elementary School	5100 Basic Education (K-12) 9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (53,097.1: (6,596.1: (4,062.3: (9,825.0) (25.4: (330.0) 85.2((13,548.8: (1,269.1: 12,545.8: 23.0: 362.5(76,417.2: \$ -
2179 Child Care - A 0131 0210 0220 0231 0232 0233 0244 0100 0210 0220 0231 0232 0233 0510 Explanation: 2181 Child Care - I 0100 0210 0220	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Changes by schools & departments between object Bob Sikes Elementary School Salary - Non-Instructional Florida Retirement System	5100 Basic Education (K-12) 9100 Community Service	\$ (53,097.1: (6,596.1: (4,062.3: (9,825.0) (25.4/ (330.0) 85.20 (13,548.8/ (1,269.1: 12,545.8(23.0: 362.50 76,417.28 \$ -
2179 Child Care - J 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0510 Explanation: 2181 Child Care - I 0100 0210 0220 0211	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies Changes by schools & departments between object. Bob Sikes Elementary School Salary - Non-Instructional Florida Retirement System Social Security	5100 Basic Education (K-12) 9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (53,097.17 (6,596.13 (4,062.33 (9,825.00 (25.44 (330.00 85.20 (13,548.84 (1,269.83 (679.16 12,545.85 23.03 362.50 76,417.28 \$ -
2179 Child Care - / 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0510 Explanation: 2181 Child Care - I 0100 0210 0220 0231	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies - Changes by schools & departments between object Bob Sikes Elementary School Salary - Non-Instructional Florida Retirement System Social Security	5100 Basic Education (K-12) 9100 Community Service	\$ (53,097.17 (6,596.13 (4,062.33 (9,825.00 (25.44 (330.00 85.22 (13,548.84 (1,269.83 (679.16 12,545.85 23.03 362.50 76,417.28 \$

Account	Object						Increase Decrease)
	0232	Group Insurance - Life			9100 Community Service		(4.95
	0233	Group Insurance - Dental			9100 Community Service		(64.05
	0234	Group Insurance - Other			9100 Community Service		(18.9
	0510	Supplies			9100 Community Service		(5,996.7
Exp	planation:	Changes by schools & departments between o	bjects & f	unctions to better	utilize funds and adjust average salaries to actual.	\$	-
	hool Maint						
		Repair and Maintenance			8120 Building and Ground Maintenance	\$	(29,793.4:
		Lease and Rental Agreements			8120 Building and Ground Maintenance		(3,831.9
		Contracts - Nonprofessional			8120 Building and Ground Maintenance		(4,000.0
		Supplies			8120 Building and Ground Maintenance		(11,602.1
		Equipment (Over \$5,000)			8120 Building and Ground Maintenance		(1,706.3
		Replacement Roofing & Systems			8120 Building and Ground Maintenance		52,933.8
	0085	Flooring/Structural Alteration			8120 Building and Ground Maintenance	\$	(2,000.0
Ехр	planation:	Changes by schools & departments between o	bjects & f	unctions to better	utilize funds.		
3009 <u>Ins</u>	structional	Technology Software					
	0365	Software Subscriptions			8200 Administrative Technology Services	\$	74,520.00
Exp	planation:	Appropriate district-wide software by transfer	ring to/(fr	rom) the following	project(s):		
	2095	Salary Resynching	\$	(74,520.00)			
3015 <u>Syr</u>	mphony Lir	nk Up Prog-4th Grade					
	0398	Field Trips			7801 Transportation - North	\$	1,100.0
		Field Trips			7802 Transportation - Central		1,400.0
	0398	Field Trips			7803 Transportation - South		600.00
Exp	planation:	Appropriate Symphony Link Up Program by tro	ansferring	to/(from) the follo	owing project(s):	\$	3,100.00
	2095	Salary Resynching	\$	(3,100.00)			
3058 <u>Inn</u>	novative Pr	ogram - Science Fair					
	0102	Salary - Other Compensation			5100 Basic Education (K-12)	\$	148.82
					5100 Basic Education (K-12) 5100 Basic Education (K-12)	ş	974.50
		Salary - Instructional Florida Retirement System			5100 Basic Education (K-12) 5100 Basic Education (K-12)		133.79
		Social Security			5100 Basic Education (K-12)		118.4
		Group Insurance - Life			5100 Basic Education (K-12)		17.04
		Group Insurance - Other			5100 Basic Education (K-12)		(3,911.2
		Other Personnel Services			5100 Basic Education (K-12)		(177.92
	0,50	other reasonner services			5155 Busic Education (N 12)	\$	(2,696.60
Exp	planation:	Changes by schools & departments between o	bjects & f	unctions to better	utilize funds and adjust average salaries to actual by transferring	<u>*</u>	(2)050.00
		to/(from) the following project(s):					
	2095	Salary Resynching	\$	2,696.60			
3105 <u>Ins</u>	structional	Materials - Textbooks					
		Postage			5100 Basic Education (K-12)	\$	861.79
		Supplies			5100 Basic Education (K-12)		(61.79
		Textbooks			5100 Basic Education (K-12)		(800.00
		Software Subscriptions			5200 Exceptional Child		(799.00
	0520	Textbooks			5200 Exceptional Child	\$	799.00
Ехр	planation:	Changes by schools & departments between o	bjects & f	unctions to better	utilize funds.	<u> </u>	
3106 <u>Ins</u>	structional	<u> Materials - Media</u>					
		Supplies			6200 Instructional Media Services	\$	206.08
	0510	Supplies			5255 Mistractional Media Sci Mises		
		Library Books			6200 Instructional Media Services		(206.08
						\$	(206.08

ount Objec	t		Increase (Decrease)
117 <u>Pipeline Gra</u>	<u>nt</u>		
0121	Salany Instructional	5900 Other Instruction	ė /20.39
	Salary - Instructional	5900 Other Instruction	\$ (20,28
	Florida Retirement System		(2,41
	Social Security	5900 Other Instruction	(2,17
	Group Insurance - Health	5900 Other Instruction	(13,27
	Group Insurance - Life	5900 Other Instruction	(2
	Group Insurance - Dental	5900 Other Instruction 5900 Other Instruction	(70
	Group Insurance - Other		(15,02
0510	Supplies	5900 Other Instruction	\$ 53,90
Explanation.	Changes by schools & departments between objects &	unctions to better utilize funds and adjust average salaries to actual.	
18 Triumph He	althcare Academy Grant		
	Other Technology Purchased Services	5300 Vocational	\$ 3,21
0510	Supplies	5300 Vocational	\$ (3,21
Explanation.	Changes by schools & departments between objects &	unctions to better utilize funds.	· ·
L60 <u>Lottery - Sch</u>	nool Recognition		
	Salary - Bonus	5100 Basic Education (K-12)	\$ 400,21
	Social Security	5100 Basic Education (K-12)	30,61
0510	Supplies	5100 Basic Education (K-12)	9,99
0105	Salary - Bonus	5200 Exceptional Child	65,84
0220	Social Security	5200 Exceptional Child	5,03
0105	Salary - Bonus	5300 Vocational	1,46
0220	Social Security	5300 Vocational	11
0105	Salary - Bonus	5500 Prekindergarten	2,93
0220	Social Security	5500 Prekindergarten	22
0105	Salary - Bonus	6100 Pupil Personnel Services	4,49
0220	Social Security	6100 Pupil Personnel Services	34
0105	Salary - Bonus	6110 Attendance and Social Work	1,04
0220	Social Security	6110 Attendance and Social Work	8
0105	Salary - Bonus	6120 Guidance Services	9,06
	Social Security	6120 Guidance Services	69
	Salary - Bonus	6130 Health Services	4,94
	Social Security	6130 Health Services	37
	Salary - Bonus	6140 Psychological Services	4,44
	Social Security	6140 Psychological Services	33
	Salary - Bonus	6200 Instructional Media Services	5,96
	Social Security	6200 Instructional Media Services	45
	Salary - Bonus	6300 Instruction & Curriculum	2,34
	Social Security	6300 Instruction & Curriculum	17
	Salary - Bonus	6400 Instructional Staff Training Services	5,77
	Social Security	6400 Instructional Staff Training Services	44
	Salary - Bonus	7300 School Admin - Principal Office	40,67
	Social Security	7300 School Admin - Principal Office	3,11
	Salary - Bonus	7500 School Admin - Principal Office	1,14
	•	7500 Fiscal Services 7500 Fiscal Services	1,14
	Social Security		
	Salary - Bonus	7600 Food Service (Schools)	15,62
	Social Security	7600 Food Service (Schools)	1,19
	Salary - Bonus	7730 Staff Services	26
	Social Security	7730 Staff Services	17.00
	Salary - Bonus	7900 Operation of Plant	17,69
	Social Security	7900 Operation of Plant	1,35
	Salary - Bonus	8100 Maintenance Administration	63
	Social Security	8100 Maintenance Administration	
	Salary - Bonus	9100 Community Service	8,08
	Social Security	9100 Community Service	61
0997	Reserve - Projects	9890 Reserves	\$
·		unctions to better utilize funds and adjust average salaries to actual.	
	mental Academic Instruction		
	Salary - Non-Instructional	5100 Basic Education (K-12)	\$ 24,6
0131	Salary - Instructional	5100 Basic Education (K-12)	(7,48
	Colony Hourly Toochors	5100 Basic Education (K-12)	(8,79
	Salary - Hourly Teachers		(0),,
0132	Florida Retirement System	5100 Basic Education (K-12)	(6,88
0132 0210			

	Object								Increase Decrease)
	0232	Group Insurance - Life			5100	Basic Education (K-12)			(16.7
		Group Insurance - Dental				Basic Education (K-12)			(2,045.2
		Group Insurance - Other				Basic Education (K-12)			(345,136.
		Distributions - Contract Schools				Basic Education (K-12)			60,751.
		Salary - Non-Instructional				Vocational			12,025.
		Salary - Instructional			5300	Vocational			50,213.
		Florida Retirement System				Vocational			7,361.
		Social Security				Vocational			4,758.
		Group Insurance - Health				Vocational			(5,761.
		Group Insurance - Life				Vocational			23.
						Vocational			(198.
		Group Insurance - Dental Group Insurance - Other							-
		•				Vocational			5. 968.
		Salary - Administrative Manager				Instruction & Curriculum			
		Florida Retirement System				Instruction & Curriculum			(367.
		Social Security				Instruction & Curriculum			46.
		Group Insurance - Health				Instruction & Curriculum			(0.
		Group Insurance - Life				Instruction & Curriculum			(0.
		Group Insurance - Dental				Instruction & Curriculum			(0.
	0997	Reserve - Projects			9890	Reserves			324,536
Evn	nlanation:	Changes by schools & departments between o	hierts & fu	nctions to hetter	utilize fun	ds adjust average salaries to actua	1 (Projects 2086, 3162	\$	60,772.
LAP	oranacion.	4110, and 8111), and appropriate ESOL position			utilize juli	as, adjust average salaries to detad	(170)0003 2000, 3102,		
	2086	SAI - Teenage Parenting Program	\$	1,289.66	4110	SAI - ESOL	(43,992.34	1)	
	3162	SAI - Attendance Officers		9,483.40	8111	SAI - Best Chance	(27,553.30))	
							Total \$ (60,772.58	3)	
3162 <u>SAI</u>	I - Attenda	nce Officers						=	
	0131	Salary - Instructional			6110	Attendance and Social Work		\$	(5,633
		Florida Retirement System				Attendance and Social Work		•	1,309
		Social Security				Attendance and Social Work			(1,171
		•							
		Group Insurance - Health				Attendance and Social Work			14,740
		Group Insurance - Life				Attendance and Social Work			(0.
		Group Insurance - Dental				Attendance and Social Work			399
	0234	Group Insurance - Other			6110	Attendance and Social Work		\$	(160. 9,483.
Ехр	olanation:	Changes by schools & departments between o the following project(s):	bjects & fui	nctions to better	utilize fun	ds and adjust average salaries to ac	tual by transferring to/(from)	<u> </u>	3,403.
	3161	SAI - Supplemental Academic Instruction	\$	(9,483.40)					
1004 <u>Cho</u>	orus Progr	<u>am</u>							
	0510	Supplies			5100 1	Rasic Education (K-12)		\$	(1.005
		Supplies Dues and Foos				Basic Education (K-12)		\$	(1,005.
	0730	Dues and Fees			5100 I	Basic Education (K-12)		\$	205.
	0730 0398	Dues and Fees Field Trips			5100 l 7801 ⁻	Basic Education (K-12) Transportation - North		\$	205. 300.
	0730 0398	Dues and Fees			5100 l 7801 ⁻	Basic Education (K-12)		\$	(1,005. 205. 300. 500.
Ехр	0730 0398 0398	Dues and Fees Field Trips	bjects & fui	nctions to better	5100 7801 ⁻ 7803 ⁻	Basic Education (K-12) Transportation - North Transportation - South		\$	205. 300.
	0730 0398 0398	Dues and Fees Field Trips Field Trips Changes by schools & departments between o	bjects & fui	nctions to better	5100 7801 ⁻ 7803 ⁻	Basic Education (K-12) Transportation - North Transportation - South		\$	205. 300.
	0730 0398 0398 olanation: nd Progran	Dues and Fees Field Trips Field Trips Changes by schools & departments between o	bjects & fui	nctions to better	5100 7801 ⁻ 7803 ⁻ utilize fun	Basic Education (K-12) Transportation - North Transportation - South ds.		\$	205 300 500
	0730 0398 0398 olanation: nd Program	Dues and Fees Field Trips Field Trips Changes by schools & departments between o	bjects & fui	nctions to better	5100 7801 7803 78	Basic Education (K-12) Transportation - North Transportation - South ds. Basic Education (K-12)		\$	205 300 500 1,539
	0730 0398 0398 olanation: nd Program 0331 0350	Dues and Fees Field Trips Field Trips Changes by schools & departments between o D Out of County Travel Repair and Maintenance	bjects & fui	nctions to better	5100 7801 7803 7803 7803 7803 7803 7805 78	Basic Education (K-12) Transportation - North Transportation - South ds. Basic Education (K-12) Basic Education (K-12)		\$	205 300 500 1,539 2,123
	0730 0398 0398 olanation: nd Program 0331 0350 0390	Dues and Fees Field Trips Field Trips Changes by schools & departments between on the service of the service o	bjects & fui	nctions to better	5100 7801 7803 7803 7803 7803 7803 7805 78	Basic Education (K-12) Transportation - North Transportation - South ds. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)		\$	205 300 500 1,539 2,123 500
	0730 0398 0398 <i>planation:</i> nd Program 0331 0350 0390 0398	Dues and Fees Field Trips Field Trips Changes by schools & departments between on the service of the service o	bjects & fui	nctions to better	5100 7801 7803 78	Basic Education (K-12) Transportation - North Transportation - South ds. Basic Education (K-12)		\$	205 300 500 1,539 2,123 500 (2,000
	0730 0398 0398 olanation: nd Program 0331 0350 0390 0398 0510	Dues and Fees Field Trips Field Trips Changes by schools & departments between on the service of the service o	bjects & fui	nctions to better	5100 7801 7803 7803 1	Basic Education (K-12) Transportation - North Transportation - South ads. Basic Education (K-12)		\$	205 300 500 1,539 2,123 500 (2,000 (16,264
	0730 0398 0398 olanation: nd Program 0331 0350 0390 0398 0510	Dues and Fees Field Trips Field Trips Changes by schools & departments between on the service of the service o	bjects & fui	nctions to better	5100 7801 7803 7803 1	Basic Education (K-12) Transportation - North Transportation - South ds. Basic Education (K-12)		\$	205 300 500 1,539 2,123 500 (2,000 (16,264
	0730 0398 0398 olanation: nd Program 0331 0350 0390 0398 0510 0642	Dues and Fees Field Trips Field Trips Changes by schools & departments between on the service of the service o	bjects & fui	nctions to better	5100 7801 7803 7803 7803 7803 7804 7805 78	Basic Education (K-12) Transportation - North Transportation - South ads. Basic Education (K-12)		\$	205 300 500 1,539 2,123 500 (2,000 (16,264 334
	0730 0398 0398 0100000000000000000000000000000000000	Dues and Fees Field Trips Field Trips Changes by schools & departments between on the service of the service o	bjects & fui	nctions to better	5100 7801 7803 7803 7803 7803 7804 7805 78	Basic Education (K-12) Transportation - North Transportation - South ds. Basic Education (K-12)		\$	205 300 500 1,539 2,123 500 (2,000 (16,264 334 (246
	0730 0398 0398 0100000000000000000000000000000000000	Dues and Fees Field Trips Field Trips Changes by schools & departments between on the service of the service o	bjects & fui	nctions to better	5100 7801 7803 7803 7803 7803 7803 7804 78	Basic Education (K-12) Transportation - North Transportation - South ds. Basic Education (K-12) Transportation - North		\$	205 300 500 1,539 2,123 500 (2,000 (16,264 334 (246 4,190
	0730 0398 0398 0198 01000000000000000000000000000000	Dues and Fees Field Trips Field Trips Changes by schools & departments between on the second of the	bjects & fui	nctions to better	5100 7801 7803 7803 7803 7803 7804 7805 78	Basic Education (K-12) Transportation - North Transportation - South ds. Basic Education (K-12)		\$	205. 300.
1005 <u>Bar</u>	0730 0398 0398 0198 01000000000000000000000000000000	Dues and Fees Field Trips Field Trips Changes by schools & departments between on the service of the service o			5100 7801 7803 78	Basic Education (K-12) Transportation - North Transportation - South ds. Basic Education (K-12) Transportation - North Transportation - Central Transportation - South		\$	205 300 500 1,539 2,123 500 (2,000 (16,264 334 (246 4,190 8,000
005 <u>Bar</u>	0730 0398 0398 0198 01000000000000000000000000000000	Dues and Fees Field Trips Field Trips Changes by schools & departments between on the service of the service o			5100 7801 7803 78	Basic Education (K-12) Transportation - North Transportation - South ds. Basic Education (K-12) Transportation - North Transportation - Central Transportation - South		\$	205 300 500 1,539 2,123 500 (2,000 (16,264 334 (2464 4,190 8,000 1,823
.005 <u>Bar</u>	0730 0398 0398 0100000000000000000000000000000000000	Dues and Fees Field Trips Field Trips Changes by schools & departments between on the county Travel Repair and Maintenance Other Purchased Service Field Trips Supplies Equipment (Under \$5,000) Dues and Fees Field Trips			5100 7801 7803 7803 7800 7800 7800 7801 7802 7803 7802 7803 7802 7803 7802 7803 7802 7803 78	Basic Education (K-12) Transportation - North Transportation - South ds. Basic Education (K-12) Transportation - North Transportation - Central Transportation - South		\$	205 300 500 1,539 2,123 500 (2,000 (16,626 4,190 8,000 1,823
4005 <u>Ваг</u> Ехр	0730 0398 0398 0100000000000000000000000000000000000	Dues and Fees Field Trips Field Trips Changes by schools & departments between on the service of the service o			5100 7801 7803 7803 7803 7800 7801 7802 7803 7802 7803 7802 7803 7802 7803 78	Basic Education (K-12) Transportation - North Transportation - South ds. Basic Education (K-12) Transportation - North Transportation - Central Transportation - South		\$	205 300 500 1,539 2,123 500 (2,000 (16,264 334 (2464 4,190 8,000 1,823

Board Meeting	March 27, 2023
----------------------	----------------

Accour	nt Object	t			ncrease Jecrease)
		<u>·</u>			
	0231	Group Insurance - Health	6500 Instruction Related Technology		0.32
	0232	Group Insurance - Life	6500 Instruction Related Technology		(0.44)
	0233	Group Insurance - Dental	6500 Instruction Related Technology		(0.40)
				\$	2,611.24
	Explanation:	 Changes by schools & departments between objects & functions to bette to/(from) the following project(s): 	r utilize funds and adjust average salaries to actual by transferring		
	2095	Salary Resynching \$ (2,611.24)			
4021	L Itinerant - So	ocial Workers			
	0131	Salary - Instructional	6110 Attendance and Social Work	\$	9,933.57
		Florida Retirement System	6110 Attendance and Social Work		2,335.60
	0220	Social Security	6110 Attendance and Social Work		365.46
	0231	Group Insurance - Health	6110 Attendance and Social Work		(1,392.85)
	0232	Group Insurance - Life	6110 Attendance and Social Work		(0.92)
	0233	Group Insurance - Dental	6110 Attendance and Social Work		(1.12)
	0234	Group Insurance - Other	6110 Attendance and Social Work		(80.00)
				\$	11,159.74
	Explanation:	 Changes by schools & departments between objects & functions to bette to/(from) the following project(s): 	er utilize funds and adjust average salaries to actual by transferring		
	2095	Salary Resynching \$ (11,159.74)			
4025	E.R Teache	er of the Year			
	0260	Lanca and Brooks Associated	7720 (1-1/(5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		(472.64)
		Lease and Rental Agreements	7730 Staff Services	\$	(173.64)
		Supplies Professional & Technical Service	7730 Staff Services		(87.58)
	0310	Professional & recrimical service	7900 Operation of Plant	\$	261.22
	Explanation:	Changes by schools & departments between objects & functions to bette	er utilize funds.		
	,				
4110	SAI - ESOL				
	0100	Colony New Justinistics of	5100 Paris Education (V. 12)	ć	797.40
		Salary - Non-Instructional Salary - Instructional	5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	(2,192.41)
		Florida Retirement System	5100 Basic Education (K-12)		(1,585.35)
		Social Security	5100 Basic Education (K-12)		(1,774.05)
		Group Insurance - Health	5100 Basic Education (K-12)		(39,012.96)
		Group Insurance - Life	5100 Basic Education (K-12)		90.79
		Group Insurance - Dental	5100 Basic Education (K-12)		(34.60)
		Group Insurance - Other	5100 Basic Education (K-12)		(287.55)
	0210	Florida Retirement System	6100 Pupil Personnel Services		15.23
	0220	Social Security	6100 Pupil Personnel Services		(8.84)
	0398	Field Trips	7803 Transportation - South		400.00
					(43,592.34)
				\$	(+3,332.34)
	Explanation:		er utilize funds, adjust average salaries to actual (Project 3161), appropriate OL positions (Project 3161) by transferring to/(from) the following project(s):	\$	(+3,332.34)
		unanticipated operating expenditures (Project 2095) and appropriate ES	OL positions (Project 3161) by transferring to/(from) the following project(s): 3161 SAI - Supplemental Academic Instruction 43,992.34	\$	(+3,332.34)
4125		unanticipated operating expenditures (Project 2095) and appropriate ES (Note: Project 2095 was used in error and will be corrected in March.) Salary Resynching \$ (400.00)	OL positions (Project 3161) by transferring to/(from) the following project(s):	\$	(10,502.54)
4125	2095 5 Class Size Red	unanticipated operating expenditures (Project 2095) and appropriate ES (Note: Project 2095 was used in error and will be corrected in March.) Salary Resynching \$ (400.00)	OL positions (Project 3161) by transferring to/(from) the following project(s): $3161 \text{ SAI - Supplemental Academic Instruction} \qquad \qquad 43,992.34 \\ \hline Total \qquad \qquad \boxed{ $ 43,592.34 }$		
4125	2095 5 Class Size Rec 0131	unanticipated operating expenditures (Project 2095) and appropriate ES (Note: Project 2095 was used in error and will be corrected in March.) Salary Resynching \$ (400.00) Eduction Salary - Instructional	OL positions (Project 3161) by transferring to/(from) the following project(s):	\$	20,382.92
4125	2095 5 <u>Class Size Rec</u> 0131 0210	unanticipated operating expenditures (Project 2095) and appropriate ES (Note: Project 2095 was used in error and will be corrected in March.) Salary Resynching \$ (400.00) eduction Salary - Instructional Florida Retirement System	OL positions (Project 3161) by transferring to/(from) the following project(s): 3161 SAI - Supplemental Academic Instruction Total 43,992.34 5100 Basic Education (K-12) 5100 Basic Education (K-12)		20,382.92 (21,713.14)
4125	2095 6 Class Size Rec 0131 0210 0220	unanticipated operating expenditures (Project 2095) and appropriate ES (Note: Project 2095 was used in error and will be corrected in March.) Salary Resynching \$ (400.00) Eduction Salary - Instructional	OL positions (Project 3161) by transferring to/(from) the following project(s): 3161 SAI - Supplemental Academic Instruction 43,992.34 Total \$\frac{43,992.34}{3,592.34}\$ 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)		20,382.92 (21,713.14) (45,593.53)
4125	2095 6 Class Size Rec 0131 0210 0220 0231	unanticipated operating expenditures (Project 2095) and appropriate ES (Note: Project 2095 was used in error and will be corrected in March.) Salary Resynching \$ (400.00) Eduction Salary - Instructional Florida Retirement System Social Security	OL positions (Project 3161) by transferring to/(from) the following project(s): 3161 SAI - Supplemental Academic Instruction Total 43,992.34 5100 Basic Education (K-12) 5100 Basic Education (K-12)		20,382.92 (21,713.14)
4125	2095 5 Class Size Rec 0131 0210 0220 0231 0232	unanticipated operating expenditures (Project 2095) and appropriate ES (Note: Project 2095 was used in error and will be corrected in March.) Salary Resynching \$ (400.00) Eduction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	OL positions (Project 3161) by transferring to/(from) the following project(s): 3161 SAI - Supplemental Academic Instruction 43,992.34 Total \$\frac{43,992.34}{3,592.34}\$ 5100 Basic Education (K-12)		20,382.92 (21,713.14) (45,593.53) 69,697.83
4125	2095 5 Class Size Rec 0131 0210 0220 0231 0232 0233	unanticipated operating expenditures (Project 2095) and appropriate ES (Note: Project 2095 was used in error and will be corrected in March.) Salary Resynching \$ (400.00) Eduction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	OL positions (Project 3161) by transferring to/(from) the following project(s): 3161 SAI - Supplemental Academic Instruction 43,992.34 Total 5100 Basic Education (K-12)		20,382.92 (21,713.14) (45,593.53) 69,697.83 105.09
4125	2095 5 Class Size Rec 0131 0210 0220 0231 0232 0233 0234	unanticipated operating expenditures (Project 2095) and appropriate ES (Note: Project 2095 was used in error and will be corrected in March.) Salary Resynching \$ (400.00) Eduction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental	OL positions (Project 3161) by transferring to/(from) the following project(s): 3161 SAI - Supplemental Academic Instruction 43,992.34 Total \$\frac{\\$\\$\$ 43,592.34}\$ 5100 Basic Education (K-12)		20,382.92 (21,713.14) (45,593.53) 69,697.83 105.09 (5,405.33)
4125	2095 6 Class Size Rec 0131 0210 0220 0231 0232 0233 0234 0396	unanticipated operating expenditures (Project 2095) and appropriate ES (Note: Project 2095 was used in error and will be corrected in March.) Salary Resynching \$ (400.00) Eduction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other	OL positions (Project 3161) by transferring to/(from) the following project(s): 3161 SAI - Supplemental Academic Instruction 3161 SAI - Supplemental Academic Instruction Total 43,992.34 5100 Basic Education (K-12)		20,382.92 (21,713.14) (45,593.53) 69,697.83 105.09 (5,405.33) (71,849.74)
4125	2095 5 Class Size Rec 0131 0210 0220 0231 0232 0233 0234 0396 0131	unanticipated operating expenditures (Project 2095) and appropriate ES (Note: Project 2095 was used in error and will be corrected in March.) Salary Resynching \$ (400.00) eduction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Distributions - Contract Schools	3161 SAI - Supplemental Academic Instruction		20,382.92 (21,713.14) (45,593.53) 69,697.83 105.09 (5,405.33) (71,849.74) (1,827.00)
4125	2095 5 Class Size Rec 0131 0210 0220 0231 0232 0233 0234 0396 0131 0210	unanticipated operating expenditures (Project 2095) and appropriate ES (Note: Project 2095 was used in error and will be corrected in March.) Salary Resynching \$ (400.00) eduction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Distributions - Contract Schools Salary - Instructional	3161 SAI - Supplemental Academic Instruction 43,992.34		20,382.92 (21,713.14) (45,593.53) 69,697.83 105.09 (5,405.33) (71,849.74) (1,827.00) (30,551.24)
4125	2095 5 Class Size Rec 0131 0210 0220 0231 0232 0233 0234 0396 0131 0210 0220	unanticipated operating expenditures (Project 2095) and appropriate ES (Note: Project 2095 was used in error and will be corrected in March.) Salary Resynching \$ (400.00) eduction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Distributions - Contract Schools Salary - Instructional Florida Retirement System	3161 SAI - Supplemental Academic Instruction 43,992.34		20,382.92 (21,713.14) (45,593.53) 69,697.83 105.09 (5,405.33) (71,849.74) (1,827.00) (30,551.24) (4,511.18)

Account (Object							(Decrease)
	•							
		Group Insurance - Dental				Vocational		62.8
		Group Insurance - Other				Vocational		(21.3
	0997	Reserve - Projects			9890	Reserves		87,507.1
Evalan	ation	Changes by schools & departments between	ahiasta 8 fuu	nstians to hattar	utiliza fi	unds and adjust average calaries to actual (Project 9105 and 9107)	\$	929.2
Lxpium		by transferring to/(from) the following proje		ictions to better	utilize ju	ands and adjust average salaries to actual (Project 8105 and 8107)		
	8105	CSR - Science Initiatives	\$	(967.65)	8107		3.42	
007 <u>SSTRID</u>	E Distr	rict Supplement				Total <u>\$ (925</u>	9.23)	
	0540	6 malta.			F400	Desir Education (V. 42)		(0.7
		Supplies Field Trips				Basic Education (K-12) Transportation - North	\$	(8.7 8.7
						·	\$	-
Explan	ation:	Changes by schools & departments between	objects & fui	nctions to better	utilize fu	ınds.		
5012 <u>Itinera</u>	nt - Sta	affing Specialist						
	0131	Salary - Instructional			6300	Instruction & Curriculum	\$	(8,969.8
		Florida Retirement System			6300	Instruction & Curriculum		(1,754.9
		Social Security			6300	Instruction & Curriculum		(1,660.1
	0231	Group Insurance - Health			6300	Instruction & Curriculum		5,654.5
	0232	Group Insurance - Life			6300	Instruction & Curriculum		2.0
	0233	Group Insurance - Dental			6300	Instruction & Curriculum		0.2
	0234	Group Insurance - Other			6300	Instruction & Curriculum		(58.1
							\$	(6,786.1
Explan		Changes by schools & departments between by transferring to/(from) the following projections		nctions to better	utilize fu	ınds and adjust average salaries to actual (Project 2095)		
	2095	Salary Resynching	\$	6,786.14				
054 <u>AP - Bo</u>	nuses	& Exams						
	0105	Salary - Bonus			E100	Basic Education (K-12)	\$	25,703.5
		Social Security				Basic Education (K-12)	۶	2,042.8
		Supplies				Basic Education (K-12)		(27,742.6
						,	\$	3.8
Explan		Changes by schools & departments between by transferring to/(from) the following projections		nctions to better	utilize fu	ands and adjust AP allocation (Discretionary)		
		Discretionary	\$	(3.80)				
5055 <u>IB - Bor</u>	nuses 8	<u>& Exams</u>						
					= 400	2 . 5		
		Salary - Bonus Social Security				Basic Education (K-12) Basic Education (K-12)	\$	9,300.0 689.7
		Supplies				Basic Education (K-12) Basic Education (K-12)		(9,989.7
	0310	Supplies			3100	basic Education (N=12)	\$	- (3,363.7
Explan	ation:	Changes by schools & departments between	objects & fui	nctions to better	utilize fu	ands and adjust average salaries to actual.		
5056 <u>IB - Aca</u>	ademic	cally Disadvantaged						
	0131	Salary - Instructional			5100	Basic Education (K-12)	\$	8,623.2
		Florida Retirement System				Basic Education (K-12)		934.5
		Social Security				Basic Education (K-12)		608.8
		Group Insurance - Health				Basic Education (K-12)		1,302.2
		Group Insurance - Life				Basic Education (K-12)		(0.3
		Group Insurance - Dental				Basic Education (K-12)		23.8
	0234	Group Insurance - Other				Basic Education (K-12)		(11,492.4
Explan	ation:	Changes by schools & departments between	objects & fui	nctions to better	utilize fu	ands and adjust average salaries to actual.	\$	-
•		- General Fund	, , .		- 7-			
	0100	Salary - Non-Instructional			7200	School Admin - Principal Office	\$	2,885.3
		Salary - Administrative Manager				School Admin - Principal Office	Ļ	2,904.7
		Florida Retirement System				School Admin - Principal Office		249.5
		Social Security				School Admin - Principal Office		326.70
	0				. 500			320.70

count Object				Decrease)
0231	Group Insurance - Health	7300 School Admin - Principal Office		11,964.1
	Group Insurance - Life	7300 School Admin - Principal Office		6.
	Group Insurance - Dental	7300 School Admin - Principal Office		199
0233	Group insurance - Dentai	7300 School Auhilli - Thirdipal Office	\$	18,536
Explanation:	Changes by schools & departments between objects & j by transferring to/(from) the following project(s):	functions to better utilize funds and adjust average salaries to actual (Project 2095)		•
2095	Salary Resynching \$	(18,536.24)		
063 <u>CAPE - Const</u>	ruction			
0331	Out of County Travel	5300 Vocational	\$	200.
0997	Reserve - Projects	9890 Reserves		(200
Explanation:	Changes by schools & departments between objects & j	functions to better utilize funds.	\$	
068 CAPE - Inform	nation Technology			
0220	Social Security	5300 Vocational	\$	8
0331	Out of County Travel	5300 Vocational		6,000
0365	Software Subscriptions	5300 Vocational		3,700
0510	Supplies	5300 Vocational		2,555
0519	Technology Supplies	5300 Vocational		8,074
0750	Other Personnel Services	5300 Vocational		562
0997	Reserve - Projects	9890 Reserves		(20,90
Explanation:	Changes by schools & departments between objects & j	functions to better utilize funds.	\$	
071 <u>CAPE - Weldi</u>	ng			
0365	Software Subscriptions	5300 Vocational	\$	(994
	•	5300 Vocational	•	2,175
	rechnology Supplies			
	Technology Supplies Field Trips			100
0398 0997	Field Trips Reserve - Projects Changes by schools & departments between objects & j	7801 Transportation - North 9890 Reserves	\$	(1,280
0398 0997 Explanation:	Field Trips Reserve - Projects	7801 Transportation - North 9890 Reserves	\$	(1,280
0398 0997 <i>Explanation:</i> 075 <u>IDEA Suppler</u>	Field Trips Reserve - Projects Changes by schools & departments between objects & j	7801 Transportation - North 9890 Reserves	\$	(1,280
0398 0997 <i>Explanation:</i> 075 <u>IDEA Suppler</u> 0100	Field Trips Reserve - Projects Changes by schools & departments between objects & j mental Support - General Fund	7801 Transportation - North 9890 Reserves functions to better utilize funds.	<u></u>	91
0398 0997 <i>Explanation:</i> 075 <u>IDEA Suppler</u> 0100 0210	Field Trips Reserve - Projects Changes by schools & departments between objects & j mental Support - General Fund Salary - Non-Instructional	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12)	<u></u>	917
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220	Field Trips Reserve - Projects Changes by schools & departments between objects & j mental Support - General Fund Salary - Non-Instructional Florida Retirement System	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	<u></u>	91: 109
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232	Field Trips Reserve - Projects Changes by schools & departments between objects & j mental Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	<u></u>	91: 109 70
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232 0100	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	<u></u>	917 109 70 2 (289,73:
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232 0100 0131	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child	<u></u>	917 109 70 2 (289,733 (6,015
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232 0100 0131 0210	Field Trips Reserve - Projects Changes by schools & departments between objects & j mental Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Salary - Instructional	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child	<u></u>	91: 109: 70 2(289,73: (6,01: (42,65)
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0222 0100 0131 0210 0220	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Salary - Instructional Florida Retirement System	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	<u></u>	91: 109 70 (289,73: (6,01: (42,650; (25,100)
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232 0100 0131 0210 0220 022	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	<u></u>	917 109 70 2 (289,73: (6,015 (42,65 (25,108 (102,33)
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232 0100 0131 0210 0220 0231	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	<u></u>	91: 109: 70 (289,73: (6,01: (42,650) (102,33: (24:
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232 0100 0131 0210 0220 0231 0232	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$	917 109 70 2 (289,731 (6,015 (42,656 (25,108 (102,335 (243 (4,450 47
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232 0100 0131 0210 0220 0231 0232 0233	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Group Insurance - Other	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	<u></u>	917 100 70 2 (289,731 (6,015 (42,656 (25,108 (102,335) (242 (4,450 47
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232 0100 0131 0210 0220 0231 0232 0233 0234 Explanation:	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Group Insurance - Other Appropriate ESE non-gifted position(s) by transferring to	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$	917 109 70 2 (289,731 (6,015 (42,656 (25,108 (102,335 (243 (4,450 47
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232 0100 0131 0210 0220 0231 0232 0233 0234 Explanation:	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Salary - Non-Instructional Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Group Insurance - Other Appropriate ESE non-gifted position(s) by transferring to	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$	917 100 70 2 (289,731 (6,015 (42,656 (25,108 (102,335) (242 (4,450 47
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232 0100 0131 0210 0220 0231 0232 0233 0234 Explanation: 2095	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Health Group Insurance - Health Group Insurance - Dental Group Insurance - Other Appropriate ESE non-gifted position(s) by transferring to by transferring to form) the following project(s): Salary Resynching	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$	917 105 70 2 (289,731 (6,015 (42,656 (25,108 (102,335 (242 (4,450 47 (469,394
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232 0100 0131 0210 0220 0231 0232 0233 0234 Explanation: 2095	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Group Insurance - Other Appropriate ESE non-gifted position(s) by transferring to by transferring to/(from) the following project(s): Salary Resynching \$ da Graduates Program Grant	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$	917 109 70 2 (289,731 (6,015 (42,656 (25,108 (102,335 (243 (4,450 47 (469,394
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232 0100 0131 0210 0220 0231 0232 0233 0234 Explanation: 2095 077 Jobs for Flori 0510	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Life Group Insurance - Other Appropriate ESE non-gifted position(s) by transferring to by transferring to /(from) the following project(s): Salary Resynching \$ da Graduates Program Grant Support Managed Computers	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child	\$	917 109 70 2 (289,731 (6,015 (42,656 (25,108 (102,335 (243 (4,450 47 (469,394
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232 0100 0131 0210 0220 0231 0232 0233 0234 Explanation: 2095 077 Jobs for Flori 0510 Explanation:	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Salary - Non-Instructional Solary - Non-Instructional Solary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Group Insurance - Other Appropriate ESE non-gifted position(s) by transferring to by transferring to form) the following project(s): Salary Resynching \$ da Graduates Program Grant Support Managed Computers Supplies Changes by schools & departments between objects & journal Support Managed Computers Supplies	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child	\$	917 109 70 2 (289,73: (6,015) (42,65) (25,108) (102,33) (24: (4,45) (4,45) (469,39)
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0231 0232 0231 0232 0233 0234 Explanation: 2095 077 Jobs for Flori 0357 0510 Explanation:	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Other Appropriate ESE non-gifted position(s) by transferring to by transferring to form the following project(s): Salary Resynching \$ da Graduates Program Grant Support Managed Computers Supplies Changes by schools & departments between objects & journal Salary - Non-Instructional	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptiona	\$	917 109 70 (289,73: (6,015) (42,656) (25,108) (102,33) (24: (4,450) 47 (469,39)
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0131 0210 0220 0231 0232 0233 0234 Explanation: 2095 077 Jobs for Flori 0357 0510 Explanation: 110 Workforce D 0100 0131	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Health Group Insurance - Health Group Insurance - Other Appropriate ESE non-gifted position(s) by transferring to by transferring to form the following project(s): Salary Resynching \$ da Graduates Program Grant Support Managed Computers Supplies Changes by schools & departments between objects & journal Salary - Non-Instructional Salary - Instructional	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptiona	\$ \$	917 109 70 2 (289,731 (6,015 (42,656 (25,108 (102,335 (243 (4,450 47 (469,394 1,785 (1,785
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232 0100 0131 0210 0220 0231 0232 0233 0234 Explanation: 2095 077 Jobs for Flori 0357 0510 Explanation: 110 Workforce D 0100 0131 0210	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Health Group Insurance - Dental Group Insurance - Other Appropriate ESE non-gifted position(s) by transferring to by transferring to by transferring to form the following project(s): Salary Resynching \$ da Graduates Program Grant Support Managed Computers Supplies Changes by schools & departments between objects & journal Salary - Instructional Salary - Instructional Florida Retirement System	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptiona	\$ \$	917 109 70 2 (289,731 (6,015 (42,656 (25),108 (102,335 (243 (4,456 47 (469,394 1,785 (1,785 (1,785
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0232 0100 0131 0210 0220 0231 0232 0233 0234 Explanation: 2095 077 Jobs for Flori 0357 0510 Explanation: 110 Workforce D 0100 0131 0210 0220	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Group Insurance - Other Appropriate ESE non-gifted position(s) by transferring to by transferring	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Excep	\$ \$	917 109 70 2 (289,731 (6,015 (42,656 (25,108 (102,335 (44,450 47 (469,394 1,785 (1,785
0398 0997 Explanation: 075 IDEA Suppler 0100 0210 0220 0231 0232 2033 0234 Explanation: 2095 077 Jobs for Flori 0357 0510 Explanation: 5110 Workforce D 0100 0131 0210 0220 0331	Field Trips Reserve - Projects Changes by schools & departments between objects & journal Support - General Fund Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Health Group Insurance - Dental Group Insurance - Other Appropriate ESE non-gifted position(s) by transferring to by transferring to by transferring to form the following project(s): Salary Resynching \$ da Graduates Program Grant Support Managed Computers Supplies Changes by schools & departments between objects & journal Salary - Instructional Salary - Instructional Florida Retirement System	7801 Transportation - North 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptiona	\$ \$	100 (1,280 917 109 70 2 (289,731) (6,015 (42,656 (25,108 (102,335 (243 (4,450 47 (469,394 1,785 (1,785 (1,785 (1,785 (1,785) (

Roard	Meeting	March	27	2023
Duaru	wieeting	IVIAI CII	۷,	2023

Account	t Object							(Decrease)
	0233	Group Insurance - Dental				Other Instruction			488.02
		Group Insurance - Other				Other Instruction			(282.91)
		Supplies				Other Instruction			(13,482.00)
		Salary - Non-Instructional				School Admin - Principal Office			23,375.63
		Salary - Administrative Manager				School Admin - Principal Office			(3,829.56)
		Florida Retirement System				School Admin - Principal Office			3,918.03
		Social Security				School Admin - Principal Office			897.38
		Group Insurance - Health				School Admin - Principal Office			23,810.34
		Group Insurance - Life				School Admin - Principal Office			11.14
		Group Insurance - Dental				School Admin - Principal Office			514.46
		Group Insurance - Other				School Admin - Principal Office			(133.10)
		Salary - Non-Instructional				Operation of Plant			(15,979.18) (2,391.42)
		Florida Retirement System Social Security				Operation of Plant Operation of Plant			(1,221.19)
		Group Insurance - Health				Operation of Plant			(3,357.06)
		Group Insurance - Fleatti				Operation of Plant			9.29
		Group Insurance - Dental				Operation of Plant			(171.74)
		Garbage				Operation of Plant			1,000.00
		Natural Gas				Operation of Plant			1,000.00
		Reserve - Projects				Reserves			(51,869.34)
	0337	Reserve - Frojects			3630	neserves		\$	-
	Explanation:	Changes by schools & departments between ob	ojects & fu	nctions to better u	tilize fu	ands and adjust average salaries to actual.			
5909	School Maint	enance - School Control							
	0350	Repair and Maintenance			8120	Building and Ground Maintenance		\$	(22,957.20)
		Replacement Roofing & Systems				Building and Ground Maintenance			8,000.00
		Flooring/Structural Alteration				Building and Ground Maintenance			14,957.20
								\$	-
	Explanation:	Changes by schools & departments between ob	ojects & fu	nctions to better u	tilize fu	ınds.			
6006	Fingerprintin	g - Fees							
	0730	Dues and Fees			7730	Staff Services		\$	(1,255.00)
	Explanation:	Appropriate employee fingerprinting fees by tro	ansferring	to/(from) the follo	owing p	roject(s):			
	6007	Fingerprinting - Employees	\$	1,255.00					
6007	Fingerprintin	g - Employees							
	0730	Dues and Fees			7730	Staff Services		\$	12,000.00
	Explanation:	Appropriate employee fingerprinting fees by tro	ansferring	to/(from) the follo	owing p	roject(s):			
	•	Certification	\$	(10,745.00)	٠,	Fingerprinting - Fees	(1,255.00)		
	2000	Certification	J	(10,743.00)	0000	ringerprinting - rees	Total \$ (12,000.00)		
6060	CAPE Digital	Tools - IT							
	0365	Software Subscriptions			5300	Vocational		\$	(140.00)
	0519	Technology Supplies			5300	Vocational			140.00
	Explanation:	Changes by schools & departments between ob	ojects & fu	nctions to better u	tilize fu	ınds.		\$	-
6075	EBD Initiative	2							
•									-
		Salary - Instructional				Pupil Personnel Services		\$	7,238.32
		Florida Retirement System				Pupil Personnel Services			(230.45)
		Social Security				Pupil Personnel Services			205.77
		Group Insurance - Health				Pupil Personnel Services			10,875.84
		Group Insurance - Life				Pupil Personnel Services			(1.24)
		Group Insurance - Dental				Pupil Personnel Services Attendance and Social Work			352.82
		Salary - Instructional				Attendance and Social Work Attendance and Social Work			2,805.00 80.57
		Florida Retirement System Social Security				Attendance and Social Work			208.02
	0220	Social Security			0110	Attenuative and Social WOLK			200.02

Amendment Number 6	
Board Meeting March 27, 2023	

count	Object				Increase Decrease)
	0222	Group Insurance - Life	6110 Attendance and Social Work		(0.
		Group Insurance - Other	6110 Attendance and Social Work		(21.
		Social Security	6400 Instructional Staff Training Services		14.
		Social Security	7730 Staff Services		(0.
		,		\$	21,526
Expla	ınation:	Changes by schools & departments between objects & by transferring to/(from) the following project(s):	unctions to better utilize funds and adjust average salaries to actual (Project 2095)		
	2095	Salary Resynching \$	(21,526.57)		
5110 <u>Adult</u>	t Educat	on Tuition			
	0100	Salary - Non-Instructional	5900 Other Instruction	\$	(1,016
		Salary - Other Compensation	5900 Other Instruction		114
		Salary - Instructional	5900 Other Instruction		24,783
		Florida Retirement System	5900 Other Instruction		1,742
		Social Security	5900 Other Instruction		962
		Group Insurance - Health	5900 Other Instruction		5,21
		Group Insurance - Life	5900 Other Instruction		3
		Group Insurance - Dental Group Insurance - Other	5900 Other Instruction 5900 Other Instruction		3: (:
		Other Purchased Service	5900 Other Instruction		50
		Bottled Gas	5900 Other Instruction		1,00
		Supplies	5900 Other Instruction		(28,26
		Other Personnel Services	5900 Other Instruction		2,50
		Salary - Instructional	6100 Pupil Personnel Services		(30
	0210	Florida Retirement System	6100 Pupil Personnel Services		(34
	0220	Social Security	6100 Pupil Personnel Services		(2
	0231	Group Insurance - Health	6100 Pupil Personnel Services		3,33
	0232	Group Insurance - Life	6100 Pupil Personnel Services		
	0233	Group Insurance - Dental	6100 Pupil Personnel Services		(9
	0131	Salary - Instructional	6120 Guidance Services		9,44
	0210	Florida Retirement System	6120 Guidance Services		81
		Social Security	6120 Guidance Services		71
		Group Insurance - Health	6120 Guidance Services		(9,82
		Group Insurance - Life	6120 Guidance Services		
		Group Insurance - Dental	6120 Guidance Services		(9
		Group Insurance - Other	6120 Guidance Services		7
		Salary - Non-Instructional	7300 School Admin - Principal Office 7300 School Admin - Principal Office		(7 (29
		Florida Retirement System Social Security	7300 School Admin - Principal Office		(10
		Group Insurance - Health	7300 School Admin - Principal Office		(10
		Group Insurance - Life	7300 School Admin - Principal Office		()
		Group Insurance - Dental	7300 School Admin - Principal Office		38
		Group Insurance - Other	7300 School Admin - Principal Office		(
		Reserve - Projects	9890 Reserves		(11,10
Expla	ınation:	Changes by schools & departments between objects &	unctions to better utilize funds and adjust average salaries to actual.	\$	
123 <u>Read</u>	ing Instr	uction			
	0396	Distributions - Contract Schools	5100 Basic Education (K-12)	\$	1,72
		Florida Retirement System	6300 Instruction & Curriculum		. 5
		Social Security	6300 Instruction & Curriculum		(11
		Salary - Instructional	6400 Instructional Staff Training Services		(61,48
		Florida Retirement System	6400 Instructional Staff Training Services		(7,58
		Social Security	6400 Instructional Staff Training Services		(5,52
		Group Insurance - Health	6400 Instructional Staff Training Services		7,59
		Group Insurance - Life Group Insurance - Dental	6400 Instructional Staff Training Services		16
		Group Insurance - Dental Group Insurance - Other	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services		16
		Reserve - Projects	9890 Reserves		65,17
Evolo		•		\$	03,17
		Induction Program	unctions to better utilize funds and adjust average salaries to actual.		
		In County Travel	6400 Instructional Staff Training Services	\$	(5
		Software Subscriptions	6400 Instructional Staff Training Services	•	5
	0365	Software Subscriptions	0-00 instructional start framing services		
	0365	Software Subscriptions	3-500 Histractional Staff Hamming Services	\$	

ccount Objec	t			(Decrease)
•				
7016 <u>Professional</u>	l Development Training - GF			
0117	Workshops		6400 Instructional Staff Training Services	\$ 1,275.00
	Social Security		6400 Instructional Staff Training Services	97.54
	Other Purchased Service		6400 Instructional Staff Training Services	(359.85
) Supplies		6400 Instructional Staff Training Services	(1,012.69
			· ·	\$ -
Explanation.	: Changes by schools & departments between ol	ojects & functions to bette	er utilize funds.	
7019 Drama Prog	<u>ram</u>			
0370) Postage		5100 Basic Education (K-12)	\$ 9.90
	Supplies		5100 Basic Education (K-12)	(65.89
	Dues and Fees		5100 Basic Education (K-12)	55.99
5 love et le co	Character to the state of the s		and the Conde	\$ -
	: Changes by schools & departments between of	ojects & functions to bette	er utilize funds.	
7054 AP Initiative	- Set-Aside			
0510	Supplies		5100 Basic Education (K-12)	\$ (1,200.00
0642	Programme (2) Equipment (Under \$5,000)		5100 Basic Education (K-12)	1,200.00
Explanation.	: Changes by schools & departments between ol	ojects & functions to bette	er utilize funds.	\$ -
7055 Internationa	al Baccalaureate			
	Salary - Instructional		5100 Basic Education (K-12)	\$ (3,676.88
	Florida Retirement System		5100 Basic Education (K-12)	(677.97
0220	Social Security		5100 Basic Education (K-12)	(575.22
	Group Insurance - Health		5100 Basic Education (K-12)	3,940.3
0231			5100 Basic Education (K-12)	-,
	! Group Insurance - Life		5100 Basic Education (K-12)	
0232	Proup Insurance - Life Group Insurance - Dental			0.47 61.66
0232 0233	•		5100 Basic Education (K-12)	0.47 61.66 927.60
0232 0233 0234	Group Insurance - Dental Group Insurance - Other	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12)	0.47 61.66
0232 0233 0234 Explanation.	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	0.47 61.66 927.60
0232 0233 0234 <i>Explanation</i> 7061 <u>CAPE Digital</u>	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual.	0.47 61.66 927.60 \$
0232 0233 0234 <i>Explanation</i> 7061 <u>CAPE Digital</u> 0220	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of Tools - STEMM Social Security	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual.	\$ 1.16
0232 0233 0234 <i>Explanation.</i> 7061 <u>CAPE Digital</u> 0220 0510	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between oil Tools - STEMM Social Security Supplies	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational	\$ 1.16 2,015.18
0232 0233 0234 <i>Explanation.</i> 7061 <u>CAPE Digital</u> 0220 0510 0519	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of Tools - STEMM Social Security Supplies Technology Supplies	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational	\$ 1.16 2,015.18 950.00
0232 0233 0234 <i>Explanation.</i> 7061 <u>CAPE Digital</u> 0220 0510 0519 0642	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of Tools - STEMM Social Security Supplies Technology Supplies Equipment (Under \$5,000)	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational	\$ 1.16 2,015.18 950.00 1,000.00
0232 0233 0234 <i>Explanation.</i> 7061 <u>CAPE Digital</u> 0220 0510 0519 0642	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of Tools - STEMM Social Security Supplies Technology Supplies	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational	\$ 1.16 2,015.18 950.00 1,000.00
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of Tools - STEMM Social Security Supplies Technology Supplies Equipment (Under \$5,000)	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational	\$ 1.16 2,015.18 950.00 1,000.00 80.32 (4,046.66
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750 0997	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of Tools - STEMM Social Security Supplies Technology Supplies Equipment (Under \$5,000) Other Personnel Services		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves	0.47 61.66 927.60 \$
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750 0997	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of ITools - STEMM Social Security Supplies Technology Supplies Equipment (Under \$5,000) Other Personnel Services Reserve - Projects Changes by schools & departments between of		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves	\$ 1.16 927.60 \$ - \$ 1.16 2,015.18 950.00 1,000.00 80.33 (4,046.66
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750 0997 Explanation.	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of ITools - STEMM Social Security Supplies Technology Supplies Equipment (Under \$5,000) Other Personnel Services Reserve - Projects Changes by schools & departments between of the School		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves	\$ 1.16 2,015.18 950.00 1,000.00 80.32 (4,046.66
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750 0997 Explanation. 7162 SAI - Twiligh	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of Changes by schools & departments between of Changes By Schools & Department (Under \$5,000) Other Personnel Services Reserve - Projects Changes by schools & departments between of Changes by Schools & Department (Under \$5,000)		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Pocational	\$ 1.16 2,015.18 950.00 1,000.00 80.32 (4,046.66 \$ -
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750 0997 Explanation. 7162 SAI - Twiligh 0519	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of ITools - STEMM Social Security Supplies Technology Supplies Equipment (Under \$5,000) Other Personnel Services Reserve - Projects Changes by schools & departments between of the School Supplies Supplies Technology Supplies	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves er utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 1.16 2,015.18 950.00 1,000.00 80.32 (4,046.66 \$ -
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750 0997 Explanation. 7162 SAI - Twiligh 0519 Explanation.	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of ITools - STEMM Social Security Supplies Technology Supplies Equipment (Under \$5,000) Other Personnel Services Reserve - Projects Changes by schools & departments between of It School Supplies Technology Supplies Changes by schools & departments between of It School Supplies Technology Supplies	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves er utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 1.16 2,015.18 950.00 1,000.00 80.32 (4,046.66 \$ -
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750 0997 Explanation. 7162 SAI - Twiligh 0510 0519 Explanation. 8001 Purchased -	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of ITools - STEMM Social Security Supplies Technology Supplies Equipment (Under \$5,000) Other Personnel Services Reserve - Projects Changes by schools & departments between of Itschool Supplies Technology Supplies Changes by schools & departments between of Itschool Changes by schools & departments between of Itschool Changes by schools & departments between of Itschool Changes by schools & departments between of Itschools Changes by schools & departments between of Itschools	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves er utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds.	\$ 1.16 2,015.18 950.00 1,000.00 80.32 (4,046.66 \$
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750 0997 Explanation. 7162 SAI - Twiligh 0519 Explanation. 8001 Purchased -	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of Changes by schools & departments between of Changes By Schools & departments between of Changes By Technology Supplies Equipment (Under \$5,000) Other Personnel Services Reserve - Projects Changes by schools & departments between of Changes By Schools & Departments	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves er utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds.	\$ 1.16 2,015.18 950.00 1,000.00 80.33 (4,046.60 \$
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750 0997 Explanation. 7162 SAI - Twiligh 0510 0519 Explanation. 8001 Purchased -	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of ITools - STEMM Social Security Supplies Technology Supplies Equipment (Under \$5,000) Other Personnel Services Reserve - Projects Changes by schools & departments between of the School Supplies Technology Supplies Changes by schools & departments between of the School Supplies Technology Supplies Changes by schools & departments between of Schools - Other	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves er utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5101 Transportation - North 7802 Transportation - Central	\$ 1.16 2,015.18 950.00 1,000.00 80.32 (4,046.66 \$ -
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750 0997 Explanation. 7162 SAI - Twiligh 0510 0519 Explanation. 8001 Purchased -	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of Changes by schools & departments between of Changes By Schools & departments between of Changes By Technology Supplies Equipment (Under \$5,000) Other Personnel Services Reserve - Projects Changes by schools & departments between of Changes By Schools & Departments	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves er utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds.	\$ 1.16 2,015.18 950.00 1,000.00 80.33 (4,046.66 \$ - \$ \$ (1,333.11 1,333.11 \$ - \$
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750 0997 Explanation. 7162 SAI - Twiligh 0510 0519 Explanation. 8001 Purchased - 0398 0398	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of ITools - STEMM Social Security Supplies Technology Supplies Equipment (Under \$5,000) Other Personnel Services Reserve - Projects Changes by schools & departments between of the School Supplies Technology Supplies Changes by schools & departments between of the School Supplies Technology Supplies Changes by schools & departments between of Schools - Other	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves er utilize funds. 5100 Basic Education (K-12)	\$ 1.16 \$ 2,015.18 950.00 1,000.00 80.32 (4,046.66 \$ - \$ \$ (1,333.11 1,333.11 \$ - \$ \$ 1,500.00 8,500.00
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750 0997 Explanation. 7162 SAI - Twiligh 0510 Explanation. 8001 Purchased - 0398 0398 0398	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of ITools - STEMM Social Security Supplies Technology Supplies Equipment (Under \$5,000) Other Personnel Services Reserve - Projects Changes by schools & departments between of It School Supplies Technology Supplies Changes by schools & departments between of It School Fechnology Supplies Changes by schools & departments between of It School Fechnology Supplies Field Trips Field Trips Field Trips	ojects & functions to bette	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves er utilize funds. 5100 Basic Education (K-12)	\$ 1.16 \$ 2,015.18 950.00 1,000.00 80.33 (4,046.66 \$ - \$ \$ (1,333.11 1,333.11 \$ - \$ \$ 1,500.00 397.00 8,500.00
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750 0997 Explanation. 7162 SAI - Twiligh 0519 Explanation. 8001 Purchased - 0398 0398 0398 Explanation. 2095	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of ITools - STEMM Social Security Supplies Technology Supplies Equipment (Under \$5,000) Other Personnel Services Reserve - Projects Changes by schools & departments between of Itschool Supplies Technology Supplies Changes by schools & departments between of Itschool Supplies Technology Supplies Changes by schools & departments between of Schools - Other Field Trips Field Trips Field Trips Field Trips Field Trips Field Trips Sield Trips Sield Trips Salary Resynching	ojects & functions to bette ojects & functions to bette schools by transferring to	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves er utilize funds. 5100 Basic Education (K-12)	\$ 1.16 2,015.18 950.00 1,000.00 80.33 (4,046.66 \$ - \$ \$ (1,333.11 1,333.11 \$ - \$
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750 0997 Explanation. 7162 SAI - Twiligh 0510 0519 Explanation. 8001 Purchased - 0398 0398 0398 0398 Explanation. 2095	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of ITools - STEMM Social Security Supplies Technology Supplies Equipment (Under \$5,000) Other Personnel Services Reserve - Projects Changes by schools & departments between of It School Supplies Technology Supplies Changes by schools & departments between of It School Field Trips Salary Resynching	ojects & functions to bette ojects & functions to bette schools by transferring to	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300	\$ 1.16 2,015.18 950.00 1,000.00 80.33 (4,046.66 \$
0232 0233 0234 Explanation. 7061 CAPE Digital 0220 0510 0519 0642 0750 0997 Explanation. 7162 SAI - Twiligh 0510 0519 Explanation. 8001 Purchased - 0398 0398 0398 Explanation. 2095 8084 Student Safe	Group Insurance - Dental Group Insurance - Other Changes by schools & departments between of ITools - STEMM Social Security Supplies Technology Supplies Equipment (Under \$5,000) Other Personnel Services Reserve - Projects Changes by schools & departments between of Itschool Supplies Technology Supplies Changes by schools & departments between of Itschool Supplies Technology Supplies Changes by schools & departments between of Schools - Other Field Trips Field Trips Field Trips Field Trips Field Trips Field Trips Sield Trips Sield Trips Salary Resynching	ojects & functions to bette ojects & functions to bette schools by transferring to	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) er utilize funds and adjust average salaries to actual. 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves er utilize funds. 5100 Basic Education (K-12)	\$ 1.16 2,015.18 950.00 1,000.00 80.33 (4,046.66 \$ - \$ \$ (1,333.11 1,333.11 \$ - \$

ccount	Object					(1	Decrease)
	0200	Other Purchased Service			6130 Health Services		775.0
		Supplies			6130 Health Services		705.
	0/30	Dues and Fees			6130 Health Services	\$	178. 705.
Explo	anation:	Changes by schools & departments between ob by transferring to/(from) the following project(nctions to better	utilize funds and appropriate unanticipated expenditures	<u> </u>	705
	2095	Salary Resynching	\$	(705.00)			
8105 <u>CSR</u> -	- Science	Initiatives					
	0111	Salary - Administrative Manager			6300 Instruction & Curriculum	\$	851.
		Florida Retirement System			6300 Instruction & Curriculum	·	(278
		Social Security			6300 Instruction & Curriculum		(113
		Group Insurance - Health			6300 Instruction & Curriculum		(1,426.
		Group Insurance - Life			6300 Instruction & Curriculum		0.
		Group Insurance - Dental			6300 Instruction & Curriculum		(0.
						\$	(967.
Explo	anation:	Changes by schools & departments between ob by transferring to/(from) the following project(:	-	nctions to better	utilize funds and adjust average salaries to actual (Project 4125)		
	4125	Class Size Reduction	\$	967.65			
8107 <u>CSR</u> -	- Math In	<u>itiatives</u>					
	0210	Florida Retirement System			6300 Instruction & Curriculum	\$	17.
		Social Security			6300 Instruction & Curriculum	>	17. 20.
	0220	Social Security			5500 matraction & curriculum	\$	38.
Explo	anation:	Changes by schools & departments between ob by transferring to/(from) the following project(:		nctions to better	utilize funds and adjust average salaries to actual (Project 4125)	<u> </u>	30.
	4125	Class Size Reduction	\$	(38.42)			
3110 <u>DJJ S</u>	Suppleme	ental Allocation					
	0206	Distributions Contrast Schools			E100 Pacia Education (V. 13)	خ	104
		Distributions - Contract Schools Reserve - Projects			5100 Basic Education (K-12) 9890 Reserves	\$	104.0 (104.0
		Distributions - Contract Schools Reserve - Projects			5100 Basic Education (K-12) 9890 Reserves	\$	
	0997 anation:	Reserve - Projects Changes by schools & departments between ob	njects & fun	nctions to better	9890 Reserves		
	0997 anation:	Reserve - Projects Changes by schools & departments between ob	njects & fun	actions to better	9890 Reserves		
	0997 lanation: - Best Cha	Reserve - Projects Changes by schools & departments between ob	ijects & fun	nctions to better	9890 Reserves		(104.
	0997 lanation: - Best Cha 0131	Reserve - Projects Changes by schools & departments between ob	ojects & fun	nctions to better	9890 Reserves utilize funds.	\$	(104. - (13,133.
	0997 anation: - Best Cha 0131 0210	Reserve - Projects Changes by schools & departments between ob ance Salary - Instructional	njects & fun	actions to better	9890 Reserves utilize funds. 5100 Basic Education (K-12)	\$	(13,133 (2,267 (1,074
	0997 Sanation: - Best Cha 0131 0210 0220	Reserve - Projects Changes by schools & departments between ob ance Salary - Instructional Florida Retirement System	njects & fun	octions to better	9890 Reserves utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	(13,133 (2,267 (1,074
	0997 Sanation: - Best Cha 0131 0210 0220 0231	Reserve - Projects Changes by schools & departments between obtained Salary - Instructional Florida Retirement System Social Security	ojects & fun	actions to better	9890 Reserves utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	(13,133 (2,267 (1,074 (6,610
	0997 anation: - Best Cha 0131 0210 0220 0231 0232	Reserve - Projects Changes by schools & departments between obtained Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	ojects & fun	actions to better	9890 Reserves utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	(13,133. (2,267. (1,074. (6,610.
	0997 anation: - Best Cha 0131 0210 0220 0231 0232 0233	Reserve - Projects Changes by schools & departments between obtained Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	ojects & fur	nctions to better	9890 Reserves utilize funds. 5100 Basic Education (K-12)	\$	(13,133. (2,267. (1,074. (6,610. (10.
Explo 8111 <u>SAI -</u>	0997 anation: - Best Cha 0131 0210 0220 0231 0232 0233 0100	Reserve - Projects Changes by schools & departments between obtained Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	ojects & fur	octions to better	9890 Reserves utilize funds. 5100 Basic Education (K-12)	\$	(13,133 (2,267 (1,074 (6,610 (100 (180 (1,727
	0997 anation: - Best Cha 0131 0210 0220 0231 0232 0233 0100 0210	Reserve - Projects Changes by schools & departments between obtained Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Non-Instructional Florida Retirement System	ojects & fun	octions to better	9890 Reserves utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child	\$	(104 (13,133 (2,267 (1,074 (6,610 (180 (1,727 (311
	0997 anation: Best Cha	Reserve - Projects Changes by schools & departments between obtaince Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Non-Instructional Florida Retirement System Social Security	ojects & fun	octions to better	9890 Reserves utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	\$	(13,133, (2,267, (1,074, (6,610, (180, (1,727, (311, (725,
	0997 lanation: - Best Cha 0131 0210 0220 0231 0232 0233 0100 0210 0220 0231	Reserve - Projects Changes by schools & departments between obtaince Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health	ojects & fun	actions to better	9890 Reserves utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	\$	(104) (13,133) (2,267) (1,074) (6,610) (180) (1,727) (311) (725) (1,462)
	0997 Canation: - Best Cha 0131 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232	Reserve - Projects Changes by schools & departments between obtained Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health	ojects & fun	octions to better	9890 Reserves utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$	(13,133 (2,267 (1,074 (6,610 (180 (1,727 (311 (725 (1,462 (3.
	0997 Canation: - Best Cha 0131 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232	Reserve - Projects Changes by schools & departments between obtaince Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health	ojects & fun	nctions to better	9890 Reserves utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	\$	(134,133, (2,267, (1,074, (6,610, (180, (1,727, (725, (1,462, (3,444, (4
8111 <u>SAI -</u>	0997 lanation: - Best Cha 0131 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232 0233	Reserve - Projects Changes by schools & departments between obtained Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Group Insurance - Dental Solary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental	ojects & fun		9890 Reserves utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$	(104. (13,133. (2,267. (1,074. (6,610. (180. (1,727. (311. (725. (1,462. (3. (44.
8111 <u>SAI -</u>	0997 Canation: - Best Cha 0131 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232 0233 Canation:	Reserve - Projects Changes by schools & departments between obtained Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Coup Insurance - Dental Coup Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Changes by schools & departments between obtained	ojects & fun		9890 Reserves utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$	(134,133, (2,267, (1,074, (6,610, (180, (1,727, (725, (1,462, (3,444, (4
8111 <u>SAI -</u>	0997 lanation: - Best Cha 0131 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232 0233 lanation:	Reserve - Projects Changes by schools & departments between obtained Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Life Group Insurance - Dental Changes by schools & departments between ob by transferring to/(from) the following project(s)	ojects & fun	nctions to better	9890 Reserves utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$	(13,133 (2,267 (1,074 (6,610 (180 (1,727 (311 (725 (1,462 (3
8111 <u>SAI -</u>	0997 lanation: - Best Cha 0131 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232 0233 lanation: 3161	Reserve - Projects Changes by schools & departments between obtained Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Changes by schools & departments between ob by transferring to/(from) the following project(s) SAI - Supplemental Academic Instruction	ojects & fun	nctions to better	9890 Reserves utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$	(104. (13,133. (2,267. (1,074. (6,610. (180. (1,727. (311. (725. (1,462. (3. (44. (27,553.
8111 <u>SAI -</u>	0997 **Janation:** 0131 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232 0233 **Janation:** 3161 **Kforce Ed	Reserve - Projects Changes by schools & departments between obtained Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Changes by schools & departments between ob by transferring to/(from) the following project(s) SAI - Supplemental Academic Instruction	ojects & fun s): \$	nctions to better	9890 Reserves utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$	(104. (13,133. (2,267. (1,074. (6,610. (180. (1,727. (311. (725. (3. (44. (27,553.
Explo	0997 **Janation:** 0131 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232 0233 **Janation:** 3161 **Ekforce Ed 0510 0643	Reserve - Projects Changes by schools & departments between obtaince Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Changes by schools & departments between ob by transferring to/(from) the following project(standard) SAI - Supplemental Academic Instruction B. Performance Incentive Supplies	ojects & fun s): \$	octions to better 27,553.30	9890 Reserves utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Other Instruction 5900 Other Instruction	\$	(104.4) (13,133.1) (2,267.1) (10,707.1) (10,707.1) (13,133.1) (140.1)
Explo	0997 lanation: - Best Cha 0131 0210 0220 0231 0232 0233 0100 0220 0231 0232 0233 lanation: 3161 - kforce Ed 0510 0643 lanation:	Reserve - Projects Changes by schools & departments between obtaince Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Changes by schools & departments between ob by transferring to/(from) the following project(s) SAI - Supplemental Academic Instruction I. Performance Incentive Supplies Computer (Over \$1,000) & Tech. Infrastructure Changes by schools & departments between ob	ojects & fun s): \$	octions to better 27,553.30	9890 Reserves utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Other Instruction 5900 Other Instruction	\$	(104 (13,133 (2,267 (1,074 (6,610 (180 (1,727 (311 (725 (1,462 (27,553
Explo 8113 <u>Worl</u>	0997 lanation: - Best Cha 0131 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232 0233 lanation: 3161 - kforce Ed 0510 0643 lanation:	Reserve - Projects Changes by schools & departments between obtaince Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Changes by schools & departments between ob by transferring to/(from) the following project(s) SAI - Supplemental Academic Instruction I. Performance Incentive Supplies Computer (Over \$1,000) & Tech. Infrastructure Changes by schools & departments between ob	ojects & fun s): \$	octions to better 27,553.30	9890 Reserves utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Other Instruction 5900 Other Instruction	\$	(104. ————————————————————————————————————
Explo	0997 **Janation:** 0131 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232 0233 **Janation:** 3161 **Kforce Ed 0510 0643 **Janation:** tal Classro 0131	Reserve - Projects Changes by schools & departments between obtaince Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Changes by schools & departments between obby transferring to/(from) the following project(s) SAI - Supplemental Academic Instruction Performance Incentive Supplies Computer (Over \$1,000) & Tech. Infrastructure Changes by schools & departments between obsoms	ojects & fun s): \$	octions to better 27,553.30	9890 Reserves utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Other Instruction 5900 Other Instruction 5900 Other Instruction utilize funds.	\$ \$ \$	104. (104. (104. (104. (107. (

	Object					icrease ecrease)
	ດວວວ	Group Insurance - Life	SEO.	Instruction Related Technology		(0.4
		Group Insurance - Dental		Instruction Related Technology		(0.4
		Group Insurance - Other		Instruction Related Technology		(18.9
		Reserve - Projects		Reserves		(1,002.6
	0337	reserve Trojects	3630	, heseives	\$	-
Explo	anation:	Changes by schools & departments between objects &	functions to better utilize for	unds and adjust average salaries to actual.		
004 <u>Adva</u>	anced Inte	ernational Certificate of Education				
		Salary - Instructional		Basic Education (K-12)	\$	64,783.4
	0210	Florida Retirement System	5100	Basic Education (K-12)		6,511.
		Social Security		Basic Education (K-12)		4,299.
		Group Insurance - Health		Basic Education (K-12)		12,702.
		Group Insurance - Life		Basic Education (K-12)		3.
		Group Insurance - Dental		Basic Education (K-12)		147.
		Group Insurance - Other		Basic Education (K-12)		(88,447.
		Out of County Travel		Basic Education (K-12)		102.
		Other Purchased Service		Basic Education (K-12)		3,000.
		Supplies Tarken land Supplies		Basic Education (K-12)		(5,973.
		Technology Supplies		Basic Education (K-12)		500.
	0644	Computer Hardware (Under \$1,000)	5100	Basic Education (K-12)	\$	2,370
Explo	anation:	Changes by schools & departments between objects &	functions to better utilize for	unds and adjust average salaries to actual.		
007 <u>Care</u>	er and Pr	rofessional Education				
	0131	Salary - Instructional	6100	Pupil Personnel Services	\$	781.
		Group Insurance - Health		Pupil Personnel Services	•	3,334
		Group Insurance - Life		Pupil Personnel Services		0.
		Group Insurance - Dental		Pupil Personnel Services		69
		Salary - Administrative Manager		Instruction & Curriculum		392
		Salary - Instructional		Instruction & Curriculum		961
		Florida Retirement System		Instruction & Curriculum		823.
		Social Security		Instruction & Curriculum		11.
		Group Insurance - Health		Instruction & Curriculum		(23.
		Group Insurance - Dental		Instruction & Curriculum		(0.
		Supplies		Instruction & Curriculum		5,903.
		Dues and Fees		Instructional Staff Training Services		595.
		Replacement Roofing & Systems		Facilities Acquisition and Construction		8,300
		Reserve - Projects		Reserves		(21,149
Explo	anation:	Changes by schools & departments between objects &	functions to better utilize for	unds and adjust average salaries to actual.	\$	
015 <u>Fixed</u>	d Charges	i				
015 <u>Fixed</u>		Salary - Sick Leave Payoff	5100	Basic Education (K-12)	\$	(24,094.
015 <u>Fixed</u>	0122	•		Basic Education (K-12) Basic Education (K-12)	\$. ,
015 <u>Fixec</u>	0122 0123	· Salary - Sick Leave Payoff	5100	, ,	\$	(37,498
015 <u>Fixed</u>	0122 0123 0210	- Salary - Sick Leave Payoff Salary - Annual Leave Payoff	5100 5100	Basic Education (K-12)	\$	(37,498 (4,657
015 <u>Fixed</u>	0122 0123 0210 0220	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System	5100 5100 5100	Basic Education (K-12) Basic Education (K-12)	\$	(37,498 (4,657 (616
015 <u>Fixec</u>	0122 0123 0210 0220 0220	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security	5100 5100 5100 6110	Di Basic Education (K-12) Di Basic Education (K-12) Di Basic Education (K-12) Di Basic Education (K-12)	\$	(37,498 (4,657 (616
015 <u>Fixec</u>	0122 0123 0210 0220 0220 0220	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security	5100 5100 5100 6110 6120	Display Basic Education (K-12)	\$	(37,498 (4,657 (616 7 518
015 <u>Fixec</u>	0122 0123 0210 0220 0220 0220 0220	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Social Security	5100 5100 5100 6110 6120 6300	Display Basic Education (K-12)	\$	(37,498 (4,657 (616 7 518 1,190
015 <u>Fixec</u>	0122 0123 0210 0220 0220 0220 0122 0123	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Social Security Salary - Sick Leave Payoff	5100 5100 5100 6110 6120 6300 7300	Distriction & Curriculum Distriction & Curriculum Distriction & Curriculum Distriction & Curriculum	\$	(37,498 (4,657 (616 7 518 1,190 27,180
015 <u>Fixec</u>	0122 0123 0210 0220 0220 0220 0122 0123 0210	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Salary - Sick Leave Payoff Salary - Annual Leave Payoff	5100 5100 5100 6110 6120 6300 7300	Display Basic Education (K-12) Display Basic Education & Social Work Display Basic Education & Curriculum Display Basic Education (K-12) Display Basic Educa	\$	(37,498 (4,657 (616 7 518 1,190 27,180 3,237
015 <u>Fixec</u>	0122 0123 0210 0220 0220 0220 0122 0123 0210 0123	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System	5100 5100 5100 6110 6120 6300 7300 7300	Display the principal Office Chool Admin - Principal Office School Admin - Principal Office School Admin - Principal Office	\$	(37,498 (4,657 (616 7 518 1,190 27,180 3,237 9,328
015 <u>Fixec</u>	0122 0123 0210 0220 0220 0220 0122 0123 0210 0123	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff	5100 5100 5100 6110 6120 6300 7300 7300 7500	Display the services of the se	\$	(37,498 (4,657 (616 7 518 1,190 27,180 3,237 9,328 1,302
015 <u>Fixec</u>	0122 0123 0210 0220 0220 0220 0122 0123 0210 0123 0210 0122	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Social Security Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System	5100 5100 5100 6110 6120 6300 7300 7300 7500 7500	Display to the services of the	\$	(37,498 (4,657 (616 7. 518. 1,190 27,180 3,237 9,328 1,302 22,903
015 <u>Fixec</u>	0122 0123 0210 0220 0220 0220 0122 0123 0210 0123 0210 0122 0123	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Sick Leave Payoff	5100 5100 5100 6110 6120 6300 7300 7300 7500 7500 7900	Display to the services of Plant School Scho	\$	(37,498 (4,657 (616 7. 518. 1,190 27,180 3,237 9,328 1,302 22,903 989
015 <u>Fixec</u>	0122 0123 0210 0220 0220 0122 0123 0210 0123 0210 0122 0123 0210	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Social Security Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Sick Leave Payoff Salary - Sick Leave Payoff Salary - Sick Leave Payoff Salary - Annual Leave Payoff	5100 5100 5100 6110 6120 6300 7300 7500 7500 7900 7900	Display the same of the same o		(37,498. (4,657. (616. 7. 518. 1,190. 27,180. 3,237. 9,328. 1,302. 22,903. 989. 117. 91.
	0122 0123 0210 0220 0220 0220 0122 0123 0210 0123 0210 0122 0123 0210	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Sick Leave Payoff Florida Retirement System Salary - Sick Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System	5100 5100 5100 6110 6120 6300 7300 7500 7500 7900 7900	Display Basic Education (K-12)	\$	(37,498. (4,657. (616. 7. 518. 1,190. 27,180. 3,237. 9,328. 1,302. 22,903. 989. 117. 91.
Explo	0122 0123 0210 0220 0220 0220 0123 0210 0123 0210 0123 0210 0122 0123 0210	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Social Security Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Sick Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Social Security	5100 5100 5100 6110 6120 6300 7300 7500 7500 7900 7900	Display Basic Education (K-12)		(37,498 (4,657 (616 7 518 1,190 27,180 3,237 9,328 1,302 22,903 989 117 91
Explo	0122 0123 0210 0220 0220 0122 0123 0210 0123 0210 0122 0123 0210 0220	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Social Security Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Sick Leave Payoff Florida Retirement System Salary - Sick Leave Payoff Florida Retirement System Solary - Annual Leave Payoff Florida Retirement System Social Security Changes by schools & departments between objects &	5100 5100 6110 6120 6300 7300 7500 7500 7900 7900 7900 7900	Display Basic Education (K-12)		(37,498 (4,657 (616 7 518 1,190 27,180 3,237 9,328 1,302 22,903 989 117 91
Explo	0122 0123 0210 0220 0220 0122 0123 0210 0123 0210 0122 0123 0210 0220	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Social Security Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Sick Leave Payoff Florida Retirement System Salary - Sick Leave Payoff Florida Retirement System Social Security Changes by schools & departments between objects &	5100 5100 6110 6120 6300 7300 7500 7500 7900 7900 7900 7900	Display Basic Education (K-12)	\$	(37,498 (4,657 (616 7 518 1,190 27,180 3,237 9,328 1,302 22,903 989 117 91
Explo	0122 0123 0210 0220 0220 0122 0123 0210 0123 0210 0123 0210 0220 anation:	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Salary - Sick Leave Payoff Salary - Sick Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Sick Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Social Security Changes by schools & departments between objects & hAssistance Salary - Instructional	5100 5100 5100 6110 6300 7300 7500 7500 7900 7900 7900 7900	Display Basic Education (K-12)	\$	(37,498 (4,657 (616 7 5118 1,190 27,180 3,237 9,328 1,302 22,903 989 117 91
Explo	0122 0123 0210 0220 0220 0122 0123 0210 0123 0210 0123 0210 0122 0123 0210 0122 0123 0210 0220	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Social Security Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Changes by schools & departments between objects & h Assistance Salary - Instructional Florida Retirement System	5100 5100 5100 6110 6300 7300 7500 7500 7900 7900 7900 7900 7900 6140 6140 6140	Display the services of Psychological Services	\$	(37,498 (4,657 (616 7 518 1,190 27,180 3,237 9,328 1,302 22,903 989 117 91
Explo	0122 0123 0210 0220 0220 0122 0123 0210 0123 0210 0123 0210 0122 0123 0210 0120 012	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Social Security Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Sick Leave Payoff Florida Retirement System Social Security Changes by schools & departments between objects & h Assistance Salary - Instructional Florida Retirement System Social Security	5100 5100 5100 6110 6300 7300 7500 7500 7900 7900 7900 7900 7900 6140 6140 6140	Display Basic Education (K-12) Display Basic Education (K-12) Display Education of Communication Display Education of Plant Display Education (K-12) Display Educati	\$	(37,498 (4,657 (616 7 518 1,190 27,180 3,237 9,328 1,302 22,903 989 117 91
Explo	0122 0123 0210 0220 0220 0122 0123 0210 0123 0210 0123 0210 0122 0123 0210 0120 012	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Social Security Salary - Sick Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Solary - Sick Leave Payoff Florida Retirement System Social Security Changes by schools & departments between objects & h Assistance Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	5100 5100 5100 6110 6120 6300 7300 7500 7500 7900 7900 7900 7900 6140 6140 6140 6140	Display Basic Education (K-12) Display Basic Education (K-12) Display Education Office Display E	\$	(37,498 (4,657 (616 7 518 1,190 3,237 9,328 1,302 22,903 989 117 91 93,861 5,655 5,306 (2,333
Explo	0122 0123 0210 0220 0220 0122 0123 0210 0123 0210 0122 0123 0210 0220 anation: ttal Healt! 0131 0210 0220 0231 0220	Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Social Security Social Security Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Sick Leave Payoff Salary - Sick Leave Payoff Florida Retirement System Social Security Changes by schools & departments between objects & h Assistance Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5100 5100 5100 6110 6120 6300 7300 7500 7500 7900 7900 7900 7900 6140 6140 6140 6140 6140	Display Basic Education (K-12)	\$	(37,498 (4,657. (616. 7. 518. 1,190. 27,180. 3,237. 9,328. 1,302. 22,903. 989.

Board Meeting March 27, 2023

Account	Object	t .		(Decrease)
	0510	Supplies	6140 Psychological Services	1,000.0
	0210	Florida Retirement System	6400 Instructional Staff Training Services	(622.
	0220	Social Security	6400 Instructional Staff Training Services	(53.2
	0210	Florida Retirement System	7730 Staff Services	15.6
	0220	Social Security	7730 Staff Services	(0.0)
	0997	Reserve - Projects	9890 Reserves	(101,398.3
				\$ -
Expl	lanation:	Changes by schools & departments between objects &	functions to better utilize funds and adjust average salaries to actual.	
9121 <u>Prin</u>				
	0100	Salary - Non-Instructional	7760 Internal Service	\$ 130.3
	0111	Salary - Administrative Manager	7760 Internal Service	(901.4
	0210	Florida Retirement System	7760 Internal Service	(386.8
	0220	Social Security	7760 Internal Service	(62.4
	0231	Group Insurance - Health	7760 Internal Service	0.0)
	0232	Group Insurance - Life	7760 Internal Service	(0.6
	0233	Group Insurance - Dental	7760 Internal Service	(167.:
	0360	Lease and Rental Agreements	7760 Internal Service	4,000.0
	0510	Supplies	7760 Internal Service	(4,941.9
	0642	Equipment (Under \$5,000)	7760 Internal Service	2,330.8
				\$ -

Increase

 $\textbf{\it Explanation:} \ \ \textbf{\it Changes by schools \& departments between objects \& functions to better utilize funds and adjust average salaries to actual.}$

ADOPTED BY SCHOOL BOARD:

MARCH 27, 2023

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

	ESTIMATED REVENUE							
REVENUE (OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 1/31/2023	INCREASE	DECREASE	BUDGET AS OF 2/28/2023		
3322	CO & DS WITHHELD FOR SBE/COBI	\$ 81,360.00	\$ 81,360.00	\$ -	\$ -	\$ 81,360.00		
3326	SBE/COBI BOND INTEREST	ı	-	-	-	-		
3341	RACING COMMISSION FUNDS	190,750.00	190,750.00	-	-	190,750.00		
3431	INTEREST ON INVESTMENTS	111.26	37,838.92	60.45	-	37,899.37		
3630	TRANSFERS FROM CAPITAL IMP FUNDS	21,173,625.00	21,173,625.00	-	-	21,173,625.00		
3660	TRANSFERS FROM INTERBUDGETARY ED	-	-	-	-	-		
3715	PROCEEDS OF REFUNDING BONDS	1	-	-	-	-		
3716	SALES SURTAX BONDS	-	-	-	-	-		
3750	PROCEEDS/CERT OF PARTICIPATION	-	-	-	-	-		
3791	BOND PROCEEDS - PREMIUM	-	-	-	-	-		
3792	PREMIUM ON REFUNDING BONDS	-	-	-	-	-		
3793	PREMIUM ON CERT OF PART (COP)	-	-	-	-	-		
3920	RESERVE FOR DEBT SERVICE	86,012.65	86,012.65	-	-	86,012.65		
	TOTAL - DEBT SERVICE FUNDS	\$ 21,531,858.91	\$ 21,569,586.57	\$ 60.45	\$ -	\$ 21,569,647.02		

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

	APPROPRIATIONS										
				ORIGINAL		BUDGET AS OF				Е	UDGET AS OF
EXPENDIT	URE FUNCT	ION/OBJECT NUMBER & NAME		BUDGET		1/31/2023		INCREASE	DECREASE		2/28/2023
9200		DEBT SERVICE									
	0710	REDEMPTION OF PRINCIPAL	\$	16,040,000.00	\$	16,040,000.00	\$	-	\$ -	\$	16,040,000.00
	0720	INTEREST		5,400,972.50		5,400,972.50					5,400,972.50
	0730	DUES & FEES		2,046.00		2,046.00		1,140.61	-		3,186.61
	0733	COST OF ISSUANCE		11,981.52		11,990.38		-	-		11,990.38
	0734	DISCOUNT EXPENSE		-		-					-
	0762	PAYMENT TO REFUND BOND ESCROW		-		-		-	-		-
	0790	MISCELLANEOUS EXPENSE		-		-		-	-		-
	0960	TRANSFERS TO INTERBUDGETARY		-		-					-
9890		RESERVES									
	0990	FUND BALANCE UNAPPROPRIATED		2,816.50		-		-	-		-
	0998	RESERVES - DEBT SERVICE		74,042.39		114,577.69		-	1,080.16		113,497.53
		TOTAL - DEBT SERVICE FUNDS	\$	21,531,858.91	\$	21,569,586.57	\$	1,140.61	\$ 1,080.16	\$	21,569,647.02

Explanation of Budget Amendment as Follows: Part II - Debt Service Funds Amendment Number 6 Board Meeting March 27, 2023

Account Object	Function			Increase Decrease)
I. Revenue - Amendments Between Revenue, Appropriati	ons & Reserves			
3431 <u>Interest on Investments</u>			\$	60.45
0998 Reserve - Debt Service	9890 Reserve	es	\$	60.45
Explanation: To appropriate revenue for interest	on investments based on actual collections.			
Discretionary	\$ 60.45			
II. Amendments Between Appropriations & Reserves				
<u>Discretionary</u>				
0730 Dues and Fees 0998 Reserve - Debt Service	9890 Reserve 9890 Reserve		\$	1,140.61 (1,140.61)
Explanation: Reallocate funds between objects with	hin the project.		-	

ADOPTED BY SCHOOL BOARD:

MARCH 27, 2023

FUND NAME: CAPITAL PROJECT FUNDS

FUND NUMBER: 3XXX

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET	1/31/2023	INCREASE	DECREASE	2/28/2023
3209	FEMA - CLAIMS	\$ -	\$ -	\$ -	\$ -	\$ -
3210	FEMA - ADMINISTRATIVE	-	-	-	-	-
3321	CO & DS DISTRIBUTED	1,021,148.00	1,021,148.00	-	-	1,021,148.00
3325	INTEREST ON UNDIST CO & DS	20,840.00	20,840.00	-	-	20,840.00
3341	RACING COMMISSION FUNDS	-	-	-	-	-
3379	FUEL TAX REFUND	-	-	-	-	-
3391	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	-	-	-	-	-
3394	CAPITAL OUTLAY CHARTER SCHOOLS	-	795,550.00	-	-	795,550.00
3395	FEMA - STATE - CLAIMS MATCH	-	-	-	-	-
3396	CLASS SIZE REDUCTION/CAPITAL	-	-	-	-	-
3399	OTHER MISC, STATE REVENUE	-	-	-	-	-
3413	DISTRICT LOCAL CAPITAL IMPROVEMENT TAX	38,845,397.00	38,845,397.00	-	-	38,845,397.00
3419	DISTRICT LOCAL SALES TAX	27,000,000.00	29,150,000.00	-	-	29,150,000.00
3421	TAX REDEMPTIONS	-	16,695.91	145.04	-	16,840.95
3431	INTEREST ON INVESTMENT	81,963.77	1,382,685.34	167,115.15	_	1,549,800.49
3448	DONATIONS	-	-	-	_	-
3490	MISCELLANEOUS REVENUE	-	-	-	-	-
3495	TRANSPORTATION - REPAIRS DEPT./OTHER	_	-	_	_	_
3497	REFUND - PRIOR YEAR EXPENDITURES	_	-	-	-	_
3610	TRANSFERS FROM GENERAL OPERATING FUND	-	-	28,873.00	-	28,873.00
3620	TRANSFERS FROM DEBT SERVICE FUND	_	-	_	_	-
3630	TRANSFERS FROM CAPITAL IMPROVEMENT FUNDS	_	-	_	_	_
3660	TRANSFERS FROM INTERBUDGETARY	-	-	-	-	-
3711	SALE - BONDS-SBE/COBI BONDS	_	-	_	_	_
3715	PROCEEDS OF REFUNDING BONDS	-	-	_	_	_
3720	LOAN PROCEEDS - APPLE IPAD LEASE	_	_	_	_	_
3731	SALE OF LAND	-	253,217.00	_	_	253,217.00
3732	SALE OF BUILDINGS	-	-	_	_	-
3740	PRIOR YR INSUR LOSS RECOVERY	-	-	_	_	_
3741	INSURANCE LOSS RECOVERY	-	-	_	_	_
3750	PROCEEDS OF LEASE-PURCHASE AGR	-	-	_	_	_
3791	BOND PROCEEDS - PREMIUM	-	_	_	_	_
3793	PREMIUM ON CERT OF PART (COP)	_	_	_		_
3901	RESERVE FOR ENCUMBRANCE	6,125,053.43	6,125,053.43	_	_	6,125,053.43
3909	RESERVES - CAPITAL PROJECTS	151,290,768.47	151,290,768.47	_	_	151,290,768.4
3925	FUND BALANCE - UNDESIGNATED	1,129,119.70	1,129,119.70	_	_	1,129,119.70
3323	TOTAL - CAPITAL PROJECT FUNDS	, ,	, ,	\$ 196,133.19	\$ -	\$ 230,226,608.04

FUND NAME: CAPITAL PROJECT FUNDS FUND NUMBER: ЗХХХ

			APPROPRIA	ATIONS			
			ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDITU	JRE FUNCT	ION/OBJECT NUMBER & NAME	BUDGET	1/31/2023	INCREASE	DECREASE	2/28/2023
7400	0360	LEASE AND RENTAL AGREEMENTS	\$ -	\$ 27.00	\$ -	\$ 27.00	\$ -
7400	0622	A-V MATERIALS (UNDER \$1,000)	-	-	-	-	-
7400	0630	BUILDING & FIXED EQUIPMENT	-	-	-	-	-
7400	0631	ARCHITECTURAL DESIGN / ENGINEERING	121,562,167.38	121,463,175.10	-	682,671.83	120,780,503.27
7400	0632	CONTRACTOR SERVICES	-	-	-	-	-
7400	0633	CONSTRUCTION DIRECT MATERIALS	-	-	-	-	-
7400	0641	EQUIPMENT / FIXED ASSETS (OVER \$1,000)	2,026,427.67	1,101,480.39	-	119,572.09	981,908.30
7400	0642	EQUIPMENT (UNDER \$1,000)	829,166.34	1,955,215.65	128,710.33	-	2,083,925.98
7400	0643	COMPUTER EQUIPMENT (OVER \$1,000)	211,897.55	9,448.43	17,499.00	-	26,947.43
7400	0644	COMPUTER HARDWARE (UNDER \$1,000)	1,033,917.33	1,286,212.75	6,936.02	-	1,293,148.77
7400	0648	TECHNOLOGY EQUIPMENT (OVER \$1,000)	518,265.79	509,882.47	-	-	509,882.47
7400	0649	TECHNOLOGY EQUIPMENT (UNDER \$1,000)	598,313.34	612,936.60	-	-	612,936.60
7400	0651	BUSES	2,200,000.00	2,200,000.00	-	-	2,200,000.00
7400	0652	OTHER MOTOR VEHICLES	704,659.60	715,423.35	-	-	715,423.35
7400	0660	LAND	-	-	-	-	-
7400	0671	LAND IMPROVEMENTS	-	-	-	-	-
7400	0672	NEW SIDEWALKS & RETAINING WALL	-	-	-	-	-
7400	0673	PARKING LOTS AND DRIVEWAYS - NEW	-	-	-	-	-
7400	0674	SEWAGE TREATMENT PLANT	-	-	-	-	-
7400	0675	FENCE & UNDERGROUND TANKS	658,965.82	651,423.85	-	193,615.12	457,808.73
7400	0676	OTHER PERMANENT IMPROVEMENTS	355,562.63	553,276.16	28,000.00	-	581,276.16
7400	0677	REPLACEMENT SYSTEMS	142,315.87	146,569.61	100,719.35	-	247,288.96
7400	0681	FIRE/SPRINKLER/ELECT/WATER SYSTEMS	669,040.95	697,554.95	-	-	697,554.95
7400	0682	HEATING/COOLING/AIR CONDITIONING	3,548.30	3,548.30	-	-	3,548.30
7400	0683	ROOFING	-	-	-	-	-
7400	0684	REPLACEMENT ROOFING & SYSTEMS	52,686,963.43	54,868,173.86	650,455.24	-	55,518,629.10
7400	0685	FLOORING/STRUCTURAL ALTERATION	746,499.57	812,506.16	92,439.10	-	904,945.26
7400	0691	SOFTWARE (OVER \$1,000)	1,196,451.54	1,057,615.98	-	-	1,057,615.98
7400	0692	SOFTWARE (UNDER \$1,000)	601.28	139,436.84	-	-	139,436.84
7400	0693	SOFTWARE SUBSCRIPTIONS	-	-	-	-	-
7400	0710	REDEMPTION OF PRINCIPAL	791,266.46	791,266.46	-	-	791,266.46
7400	0720	INTEREST	1,065.35	1,065.35	-	-	1,065.35
7400	0986	RESERVES - FUND B GAIN/LOSS	-	-	-	-	-
7400	0990	FUND BALANCE UNAPPROPRIATED	1,211,083.47	2,159,344.89	167,260.19	-	2,326,605.08
7400	0997	RESERVES - PROJECTS	-	-	-	-	-
7430	0794	CHARTER SCHOOL LCI	-	-	-	-	-
7440	0676	OTHER PERMANENT IMPROVEMENTS	-	-	-	-	-
7440	0684	REPLACEMENT ROOFING & SYSTEMS	-	-	-	-	-
7440	0797	CHARTER SCHOOL COUNTY SALES TAX	2,111,815.70	2,245,045.70	-	-	2,245,045.70
9200	0730	DUES & FEES	-	-	-	-	-
9700	0910	TRANSFERS TO GENERAL OPERATING FUND	14,080,670.00	14,876,220.00	-	-	14,876,220.00
9700	0920	TRANSFERS TO DEBT SERVICE FUND	21,173,625.00	21,173,625.00	-	-	21,173,625.00
9700	0930	TRANSFERS TO CAPITAL IMPROVEMENT FUND	-	-	-	-	-
9700	0960	TRANSFERS TO INTERBUDGETARY FUND	-	-	-	-	-
		TOTAL - CAPITAL PROJECT FUNDS	\$ 225,514,290.37	\$ 230,030,474.85	\$ 1.192.019.23	\$ 995.886.04	\$ 230,226,608.04

Note:
Object 0360 used in error in the month of January. Funding has been corrected in February

Board Meeting MARCH 27, 2023

Acco	ount	Object				Functio	n		Increase Decrease)
			nts Between Revenue, Appropriations & Reserves						
· · · · ·	1 Tax Red							\$	145.04
		0990	Fund Balance - Unappropriated			7400	Facilities Acquisition and Construction	\$	145.04
	Explana	tion:	To appropriate revenue for tax redemptions based	d on actual c	ollections.				
			Discretionary	<i>\$</i>	145.04				
343	1 Interest	on Inv	<u>estments</u>					\$	167,115.15
		0990	Fund Balance - Unappropriated			7400	Facilities Acquisition and Construction	\$	167,115.15
	Explana	tion:	To appropriate revenue for interest on investment	s based on a	ectual collections.				
			Discretionary	\$	167,115.15				
361	.0 <u>Transfe</u> ı	rs from	General Operating Fund					\$	28,873.00
		0642	Equipment (Under \$5,000)			7400	Facilities Acquisition and Construction	\$	873.00
		0676	Other Permanent Improvements				Facilities Acquisition and Construction	\$	28,000.00 28,873.00
	Explana	tion:	To appropriate donations to Northwood Elementa based on actual collections.	ary School foi	r playground (Proje	ct 1322) d	ınd to Edge Elementary School for Sunshade (Project 9361)		
		1322	BD - Playground Renovations	\$	873.00	9361	Edge ES - Self Help Sunshade 28,000.		
							\$ 28,873.1	<u>)0</u>	
			en Appropriations & Reserves						
032	1 <u>DW - Pa</u>		Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	ė	32,560.90
	Explana		Transferred to/(from) the following project(s)			7400	racinues Acquisition and Construction	,	32,300.90
	Expluita		DW - Flooring	\$	(32,560.90)				
136	9 <u>BD - Ath</u>			Ţ	(32,300.30)				
			Equipment (Under \$5,000)			7400	Facilities Acquisition and Construction	\$	3,247.00
	Explana		Transferred to/(from) the following project(s)						
		2303	Board Projects	\$	(3,247.00)				
139	1 <u>BD - Cor</u>	mputer	<u>Hardware</u>						
		0644	Computer Hardware (Under \$5,000)			7400	Facilities Acquisition and Construction	\$	6,936.02
	Explana	tion:	Transferred to/(from) the following project(s)						
		2303	Board Projects	\$	(6,936.02)				
223	2 School S	Sewage	Treatment Facility - P6TO31						
		0684	Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$	150,000.00
	Explana	tion:	Transferred to/(from) the following project(s)						
		8342	Project Contingency	\$	(150,000.00)				
223	S Roof Re	placem	ent - P6TO32						
		0684	Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$	200,000.00
	Explana	tion:	Transferred to/(from) the following project(s)						
		8342	Project Contingency	\$	(200,000.00)				
223	88 <u>Press Bo</u>		cession/Restroom - P6TO33						
			Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$	125,000.00
	Explana	tion:	Transferred to/(from) the following project(s)						

3336 <u>DW - Flooring</u>

Accour	nt Object	t .			Functio	n			ncrease ecrease)
	8342	Project Contingency	\$	(125,000.00)					
2303	Board Projects								
		Replacement Roofing & Systems			7400	Facilities Acquisition and Construction		\$	(53,999.0
	Explanation:	Transferred to/(from) the following project(s)					•		(
	1369	BD - Athletic Equipment BD - Computer Hardware	\$	3,247.00 6,936.02	2364	BD - School Equipment	43,816.05 \$ 53,999.07		
210	DW - Minor Re			·			<u>· </u>		
310		Lease and Rental Agreements			7400	Facilities Acquisition and Construction		\$	(27.0
	0675 0677	Lease and Refital Agreements Fence & Underground Tanks Replacement Systems - Other than Bldg. Replacement Roofing & Systems			7400 7400	Facilities Acquisition and Construction Facilities Acquisition and Construction Facilities Acquisition and Construction Facilities Acquisition and Construction	-		1,804.3 469.0 (2,246.3
	Explanation:	Reallocate funds between objects within the project.					=	\$	-
2313	DW - Environn	nental/IAQ/T&B							
	0685	Flooring/Structural Alteration			7400	Facilities Acquisition and Construction	=	\$	100,000.0
	Explanation:	Transferred to/(from) the following project(s)							
	8342	Project Contingency	\$	(100,000.00)					
2354	FWBHS - Stadiu	um Turf Replace							
	0677	Replacement Systems - Other than Bldg.			7400	Facilities Acquisition and Construction		\$	100,000.0
	Explanation:	Transferred to/(from) the following project(s)					•		
	8342	Project Contingency	\$	(100,000.00)					
364	BD - School Equ	uipment							
		Equipment (Over \$5,000)			7400	Facilities Acquisition and Construction		\$	13,018.0
	0642	Equipment (Under \$5,000) Computer Hardware (Over \$5,000)			7400	Facilities Acquisition and Construction Facilities Acquisition and Construction			13,299.0 17,499.0
	Explanation:		nd tran	efore to //from) the f			-	\$	43,816.0
	•	Reallocate funds between objects within the project, a			onowing	project(s)			
		Board Projects	\$	(43,816.05)					
2368	DW - Paving/R								
		Replacement Systems - Other than Bldg. Replacement Roofing & Systems				Facilities Acquisition and Construction Facilities Acquisition and Construction	_	\$	250.3 (250.3
	Explanation:	Reallocate funds between objects within the project.					=	\$	-
393	DW - Band Inst	trument Replacement							
	0641	Equipment (Over \$5,000)			7400	Facilities Acquisition and Construction		\$	(103,515.2
	0642	Equipment (Under \$5,000)			7400	Facilities Acquisition and Construction	-	\$	103,515.2
	Explanation:	Reallocate funds between objects within the project.					·		
395	DW - Safety/AD	<u>DA</u>							
	0642	Equipment (Over \$5,000) Equipment (Under \$5,000) Replacement Roofing & Systems			7400	Facilities Acquisition and Construction Facilities Acquisition and Construction Facilities Acquisition and Construction		\$	(25,000.0 3,701.1 21,298.8
	Explanation:	Reallocate funds between objects within the project.					=	\$	-
	•	ces T&M - P6TO30							
		Replacement Roofing & Systems			7400	Facilities Acquisition and Construction		Ś	150,000.0
					. 100		=	T.	
	Explanation:	Transferred to/(from) the following project(s)	<u></u>	(450.000.55)					
	8342	Project Contingency	\$	(150,000.00)					

Accoun	t Object	:		Functio	n	1	(Decrease)
	0685	Flooring/Structural Alteration		7400	Facilities Acquisition and Construction	\$	(7,560.90)
E	Explanation:	Transferred to/(from) the following project(s)					
	0321	DW - Painting	\$ 32,560.90	8342	Project Contingency (25,000.00) Total Projects transferred to/(from) \$ 7,560.90		
3356 <u>s</u>	School Security	Upgrade P6TO2 Phase 2			, , , , , , , , , , , , , , , , , , ,		
		Fence & Underground Tanks Replacement Roofing & Systems			Facilities Acquisition and Construction Facilities Acquisition and Construction	\$	(195,419.46) 195,419.46
E	Explanation:	${\it Real locate funds between objects within the project.}$				<u> </u>	
3388 [DW - Sales Tax	Contruct P6TO12					
	0684	Architectural Design/Engineering Replacement Roofing & Systems			Facilities Acquisition and Construction Facilities Acquisition and Construction	\$	(682,671.83) 682,671.83
E	Explanation:	Reallocate funds between objects within the project.					
5341 [OW - Playgrour	<u>nds</u>					
		Equipment (Over \$5,000) Equipment (Under \$5,000)			Facilities Acquisition and Construction Facilities Acquisition and Construction	\$	(4,074.89) 4,074.89
E	Explanation:	${\it Real locate funds between objects within the project}.$					
8342 <u>F</u>	Project Conting	gency					
	0684	Replacement Roofing & Systems		7400	Facilities Acquisition and Construction	\$	(850,000.00)
E	Explanation:	Transferred to/(from) the following project(s)					
	2235 2238	School Sewage Treatment Facility - P6TO31 Roof Replacement - P6TO32 Press Box/Concession/Restroom - P6TO33 DW - Environmental/IAQ/T&B	\$ 150,000.00 200,000.00 125,000.00 100,000.00	3216	FWBHS - Stadium Turf Replace 100,000.00 Electrical Services T&M - P6TO30 150,000.00 DW - Flooring 25,000.00 Total Projects transferred to/(from) \$ 850,000.00		

ADOPTED BY SCHOOL BOARD:

FUND NUMBER: 4XXX

FUND NAME: OTHER SPECIAL REVENUE FUNDS

ESTIMATED REVENUE **BUDGET AS OF** ORIGINAL **BUDGET AS OF** INCREASE DECREASE REVENUE OBJECT NUMBER & NAME BUDGET 1/31/2023 2/28/2023 MISCELLANEOUS FEDERAL DIRECT 1,594,895.06 3199 3,992,686.06 \$ 3,992,686.06 3201 VOCATIONAL EDUCATIONAL ARTS 326,672.78 306,579.33 306,579.33 3219 CARES ACT 3221 ADULT GENERAL EDUCATION 558,103.40 666,993.49 666,993.49 3231 IDEA 13.277.449.97 11.596.827.97 11.596.827.97 3241 TITLE I 9,947,959.62 8,352,435.87 8,352,435.87 3242 TITLE IV 621,894.81 583,017.48 583,017.48 3251 ADULT BASIC EDUCATION EDUCATION STABILIZATION FUNDS - K-12 34,752,365.17 39,083,233.57 39,083,233.57 3271 3272 ED. STABILIZATION FUNDS - WORKFORCE 333,430.00 333,430.00 333,430.00 3273 **EDUCATION STABILIZATION FUNDS - VPK** 10,094.47 10.094.47 10,094.47 3274 TITLE III 543,985.89 432,193.00 432,193.00 3275 TITLE V 861,360.15 3277 TITLE II 990,870.77 861,360.15 DRUG FREE SCHOOLS PROGRAM 3280 3299 MISCELLANEOUS FEDERAL THROUGH STATE 443,865.04 428,398.92 428,398.92 3490 MISCELLANEOUS REVENUE TOTAL - OTHER SPECIAL REVENUE FUNDS \$ 63,401,586.98 \$ 66,647,250.31 \$ 66,647,250.31 \$

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

APPROPRIATIONS										
			ORIGINAL		BUDGET AS OF				E	SUDGET AS OF
EXPENDIT	URE FUNCTION NUMBER & NAME		BUDGET		1/31/2023		INCREASE	DECREASE		2/28/2023
5100	BASIC EDUCATION (K-12)	\$	35,444,713.36	\$	39,041,865.85	\$	-	\$ 87,881.35	\$	38,953,984.50
5200	EXCEPTIONAL CHILD		9,510,778.99		7,954,252.63		163,569.57	-		8,117,822.20
5300	VOCATIONAL		1,368,890.81		1,317,953.78		30,360.75	-		1,348,314.53
5400	ADULT GENERAL EDUCATION		456,902.41		531,902.41		-	2,544.00		529,358.41
5500	PREKINDERGARTEN		536,660.03		532,442.47		-	89,408.93		443,033.54
5900	OTHER INSTRUCTION		390,225.34		206,783.18		-	31,768.78		175,014.40
6100	PUPIL PERSONNEL SERVICES		3,430,483.65		3,515,387.65		255,245.82	-		3,770,633.47
6110	ATTENDANCE AND SOCIAL WORK		379,025.00		380,882.00		-	10,715.77		370,166.23
6120	GUIDANCE SERVICES		326,523.45		415,331.94		3,955.08	-		419,287.02
6130	HEALTH SERVICES		860.00		525.00		-	-		525.00
6140	PSYCHOLOGICAL SERVICES		447,751.00		456,323.04		-	121,445.90		334,877.14
6141	TESTING		-		-		-	-		-
6150	PARENTAL INVOLVEMENT		199,731.09		119,145.89		-	-		119,145.89
6200	INSTRUCTIONAL MEDIA SERVICES		14,410.73		13,210.00		956.25	-		14,166.25
6300	INSTRUCTION & CURRICULUM		3,219,149.51		3,253,570.72		-	85,713.11		3,167,857.61
6400	INSTRUCTIONAL STAFF TRAINING SERVICES		4,412,542.42		4,846,871.50		-	58,198.29		4,788,673.21
6500	INSTRUCTION RELATED TECHNOLOGY		-		-		-	-		-
7100	SCHOOL BOARD		47,052.96		47,052.96		-	-		47,052.96
7200	GENERAL ADMINISTRATION		1,791,486.37		1,836,687.47		9,566.00	-		1,846,253.47
7300	SCHOOL ADMIN - PRINCIPAL OFFICE		119,239.26		141,245.55		-	-		141,245.55
7400	FACILITIES ACQUISITION AND CONSTRUCTION		338,909.00		338,909.00		20,000.00	-		358,909.00
7500	FISCAL SERVICES		-		-		-	-		-
7600	FOOD SERVICE (SCHOOLS)		-		-		-	-		-
7610	FOOD SERVICE - DEPARTMENTS		-		-		-	-		-
7700	CENTRAL SERVICES (PURCH/WAREHOUSE)		-		-		-	-		-
7720	INFORMATION SERVICES				-		-	-		-
7730	STAFF SERVICES		15,553.49		11,633.00		13.88	-		11,646.88
7760	INTERNAL SERVICE		-		-		-	-		-
7800	PUPIL TRANSP SERVICES - SCHOOL		665,514.00		864,117.00		-	17,556.00		846,561.00
7801	TRANSPORTATION - NORTH		4,184.00		3,984.00		-	1,200.00		2,784.00
7802	TRANSPORTATION - CENTRAL		200.00		-		-	-		-
7803	TRANSPORTATION - SOUTH		200.00		-		-	-		-
7900	OPERATION OF PLANT		63,907.33		76,296.29		-	8,714.00		67,582.29
8100	MAINTENANCE ADMINISTRATION		9,750.00		9,750.00		-	-		9,750.00
8120	BUILDING AND GROUND MAINTENANCE		200,462.28		210,108.60		33,768.78	-		243,877.38
8200	ADMINISTRATIVE TECHNOLOGY SERVICES		-				-	-		-
9100	COMMUNITY SERVICE		6,480.50		521,018.38		-	2,290.00		518,728.38
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$	63,401,586.98	\$	66,647,250.31	\$	517,436.13	\$ 517,436.13	\$	66,647,250.31

Account Object Function Increase (Decrease)

I. Revenue - Amendments Between Revenue, Appropriations & Reserves

N/A

II. Amendments Between Appropriations & Reserves

1484 CARES Act - HEERF - Institutional Portion

0102 Salary - Other Compensation	5900 Other Instruction	\$	373.31
0210 Florida Retirement System	5900 Other Instruction		44.47
0220 FICA (Social Security & Medicare)	5900 Other Instruction		28.56
0390 Other Purchased Service	5900 Other Instruction		180.00
0510 Supplies	5900 Other Instruction		(126.34)
0641 Equipment/Fixed Assets (Over \$5,000)	5900 Other Instruction		(500.00)
0642 Equipment (Under \$5,000)	5900 Other Instruction		(31,768.78)
0393 Contracts - Nonprofessional	7900 Operation of Plant		(5,900.00)
0510 Supplies	7900 Operation of Plant		3,900.00
0393 Contracts - Nonprofessional	8120 Building and Ground Maintenance		33,768.78
		<u> </u>	

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

1488 DODEA - ENGAGE

0365 Software Subscriptions	5100 Basic Education (K-12)	\$ 3,500.00
0510 Supplies	5100 Basic Education (K-12)	(7,470.60)
0111 Salary - Administrative/Managerial	6300 Instruction & Curriculum	116.16
0210 Florida Retirement System	6300 Instruction & Curriculum	142.85
0220 FICA (Social Security & Medicare)	6300 Instruction & Curriculum	40.58
0231 Group Insurance - Health	6300 Instruction & Curriculum	(194.61)
0232 Group Insurance - Life	6300 Instruction & Curriculum	(0.06)
0233 Group Insurance - Dental	6300 Instruction & Curriculum	0.80
0131 Salary - Instructional	6400 Instructional Staff Training Services	2,805.00
0210 Florida Retirement System	6400 Instructional Staff Training Services	878.64
0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services	175.72
0232 Group Insurance - Life	6400 Instructional Staff Training Services	(0.04)
0233 Group Insurance - Dental	6400 Instructional Staff Training Services	 5.56
		\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual.

2431 ESSER II - Dual Enrollment

0365 Software Subscriptions	5300 Vocational	\$ (5,000.00)
0510 Supplies	5300 Vocational	14,006.42
0682 Heating/Cooling/Air Conditioning	5300 Vocational	(66,385.00)
0684 Replacement Roofing & Systems	5300 Vocational	2,514.00
0691 Software - Capitalized (Over \$5,000)	5300 Vocational	63,871.00
0131 Salary - Instructional	6100 Pupil Personnel Services	(13,849.25)
0210 Florida Retirement System	6100 Pupil Personnel Services	(1,649.45)
0220 FICA (Social Security & Medicare)	6100 Pupil Personnel Services	(1,298.28)
0231 Group Insurance - Health	6100 Pupil Personnel Services	(1,382.82)
0232 Group Insurance - Life	6100 Pupil Personnel Services	(4.52)
0233 Group Insurance - Dental	6100 Pupil Personnel Services	(64.10)
0234 Group Insurance - Other	6100 Pupil Personnel Services	(2,780.00)
0791 Indirect Costs	7200 General Administration	7,022.00
0682 Heating/Cooling/Air Conditioning	7400 Facilities Acquisition and Construction	20,000.00
0398 Field Trips / Student Transportation	7800 Pupil Transp Services - School	 (15,000.00)
		\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual.

2454 ESSER II - Other Lump Sum

0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life	5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational	\$ (2,404.19) (394.61) (206.39) (453.31) 0.22
0232 Group Insurance - Life 0233 Group Insurance - Dental	5300 Vocational 5300 Vocational	0.22 (25.44)
0234 Group Insurance - Other	5300 Vocational	23,557.58

Account	Object	:	Functio	n	Increase (Decrease)
	0131	Salary - Instructional	6100	Pupil Personnel Services	(34,810.28
		Florida Retirement System		Pupil Personnel Services	(4,293.99
		FICA (Social Security & Medicare)		Pupil Personnel Services	(2,701.02
		Group Insurance - Health		Pupil Personnel Services	6,091.34
		Group Insurance - Life		Pupil Personnel Services	16.89
		Group Insurance - Dental		Pupil Personnel Services	194.58
		Group Insurance - Other		Pupil Personnel Services	(3,758.84
		Salary - Administrative/Managerial		Instruction & Curriculum	(1,718.74
		Florida Retirement System		Instruction & Curriculum	14,717.73
		FICA (Social Security & Medicare)		Instruction & Curriculum	(7,185.34
		Group Insurance - Health		Instruction & Curriculum	12,948.65
		Group Insurance - Life		Instruction & Curriculum	25.56
		Group Insurance - Dental		Instruction & Curriculum	399.60
					\$ -
		Changes by schools & departments between objects & fur	nctions to better utiliz	e funds and adjust average salaries to actual.	
2458 <u>ESSEF</u>	R II - Rea	iding Tutoring			
	0220	FICA (Social Security & Medicare)	5100	Basic Education (K-12)	\$ (0.19
		Salary - Instructional	6400	Instructional Staff Training Services	(4,171.96
		Florida Retirement System		Instructional Staff Training Services	3,079.52
		FICA (Social Security & Medicare)		Instructional Staff Training Services	(328.88
		Group Insurance - Health		Instructional Staff Training Services	(0.08
		Group Insurance - Life		Instructional Staff Training Services	(0.06
		Group Insurance - Dental		Instructional Staff Training Services	0.01
		Group Insurance - Other		Instructional Staff Training Services	(6,511.63
		Supplies		Instructional Staff Training Services	7,933.27
				3	\$ -
Expla	nation:	Adjust average salaries to actual.			
2461 <u>ESSEF</u>	R III				
	0100	Salary - Non-Instructional		Basic Education (K-12)	\$ (2,666.75
	0131	Salary - Instructional	5100	Basic Education (K-12)	37,194.95
	0210	Florida Retirement System	5100	Basic Education (K-12)	9,767.93
	0220	FICA (Social Security & Medicare)	5100	Basic Education (K-12)	(11,200.54
	0231	Group Insurance - Health	5100	Basic Education (K-12)	58,869.52
	0232	Group Insurance - Life	5100	Basic Education (K-12)	32.67
	0233	Group Insurance - Dental	5100	Basic Education (K-12)	1,517.01
	0234	Group Insurance - Other	5100	Basic Education (K-12)	(391.09
	0395	Distributions to Charter Schools (Non-FEFP)	5100	Basic Education (K-12)	15,580.00
	0510	Supplies	5100	Basic Education (K-12)	(391,423.41
	0131	Salary - Instructional	5200	Exceptional Child	2,267.33
	0210	Florida Retirement System	5200	Exceptional Child	269.36
	0220	FICA (Social Security & Medicare)	5200	Exceptional Child	(39.80
	0231	Group Insurance - Health	5200	Exceptional Child	8,773.04
	0232	Group Insurance - Life	5200	Exceptional Child	(0.44
	0233	Group Insurance - Dental	5200	Exceptional Child	266.40
	0234	Group Insurance - Other	5200	Exceptional Child	(106.76
	0131	Salary - Instructional	6100	Pupil Personnel Services	155,694.22
	0210	Florida Retirement System	6100	Pupil Personnel Services	13,675.01
	0220	FICA (Social Security & Medicare)	6100	Pupil Personnel Services	10,946.27
	0231	Group Insurance - Health	6100	Pupil Personnel Services	32,054.75
	0232	Group Insurance - Life	6100	Pupil Personnel Services	61.27
	0232		0100		
		Group Insurance - Dental		Pupil Personnel Services	1,316.30
	0233	Group Insurance - Dental Distributions to Charter Schools (Non-FEFP)	6100	Pupil Personnel Services Pupil Personnel Services	
	0233 0395		6100 6100		(1,020.00
	0233 0395 0100	Distributions to Charter Schools (Non-FEFP)	6100 6100 6300	Pupil Personnel Services	(1,020.00 (11,149.46
	0233 0395 0100 0111	Distributions to Charter Schools (Non-FEFP) Salary - Non-Instructional Salary - Administrative/Managerial	6100 6100 6300 6300	Pupil Personnel Services Instruction & Curriculum	(1,020.00 (11,149.46 36,129.49
	0233 0395 0100 0111 0131	Distributions to Charter Schools (Non-FEFP) Salary - Non-Instructional	6100 6100 6300 6300 6300	Pupil Personnel Services Instruction & Curriculum Instruction & Curriculum	(1,020.00 (11,149.46 36,129.49 34,026.38
	0233 0395 0100 0111 0131 0210	Distributions to Charter Schools (Non-FEFP) Salary - Non-Instructional Salary - Administrative/Managerial Salary - Instructional Florida Retirement System	6100 6100 6300 6300 6300 6300	Pupil Personnel Services Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum	(1,020.00 (11,149.46 36,129.49 34,026.38 6,388.79
	0233 0395 0100 0111 0131 0210 0220	Distributions to Charter Schools (Non-FEFP) Salary - Non-Instructional Salary - Administrative/Managerial Salary - Instructional Florida Retirement System FICA (Social Security & Medicare)	6100 6100 6300 6300 6300 6300	Pupil Personnel Services Instruction & Curriculum	(1,020.00 (11,149.46 36,129.49 34,026.38 6,388.79 4,320.73
	0233 0395 0100 0111 0131 0210 0220 0231	Distributions to Charter Schools (Non-FEFP) Salary - Non-Instructional Salary - Administrative/Managerial Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health	6100 6100 6300 6300 6300 6300 6300	Pupil Personnel Services Instruction & Curriculum	(1,020.00 (11,149.46 36,129.49 34,026.38 6,388.79 4,320.73 3,014.14
	0233 0395 0100 0111 0131 0210 0220 0231 0232	Distributions to Charter Schools (Non-FEFP) Salary - Non-Instructional Salary - Administrative/Managerial Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life	6100 6100 6300 6300 6300 6300 6300 6300	Pupil Personnel Services Instruction & Curriculum	(1,020.00 (11,149.46 36,129.49 34,026.38 6,388.79 4,320.73 3,014.14 25.68
	0233 0395 0100 0111 0131 0210 0220 0231 0232	Distributions to Charter Schools (Non-FEFP) Salary - Non-Instructional Salary - Administrative/Managerial Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental	6100 6100 6300 6300 6300 6300 6300 6300	Pupil Personnel Services Instruction & Curriculum	(1,020.00 (11,149.46 36,129.49 34,026.38 6,388.79 4,320.73 3,014.14 25.68 372.31
	0233 0395 0100 0111 0131 0210 0220 0231 0232 0233 0234	Distributions to Charter Schools (Non-FEFP) Salary - Non-Instructional Salary - Administrative/Managerial Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	6100 6100 6300 6300 6300 6300 6300 6300	Pupil Personnel Services Instruction & Curriculum	(1,020.00 (11,149.46 36,129.45 34,026.38 6,388.75 4,320.73 3,014.14 25.68 372.31 (5.30
	0233 0395 0100 0111 0131 0210 0220 0231 0232 0233 0234 0395	Distributions to Charter Schools (Non-FEFP) Salary - Non-Instructional Salary - Administrative/Managerial Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Distributions to Charter Schools (Non-FEFP)	6100 6100 6300 6300 6300 6300 6300 6300	Pupil Personnel Services Instruction & Curriculum Pupil Transp Services - School	1,316.30 (1,020.00 (11,149.46 36,129.49 34,026.38 6,388.79 4,320.73 3,014.14 25.68 372.31 (5,30
	0233 0395 0100 0111 0131 0210 0220 0231 0232 0233 0234 0395	Distributions to Charter Schools (Non-FEFP) Salary - Non-Instructional Salary - Administrative/Managerial Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	6100 6100 6300 6300 6300 6300 6300 6300	Pupil Personnel Services Instruction & Curriculum	(1,020.00 (11,149.46 36,129.49 34,026.38 6,388.79 4,320.73 3,014.14 25.68 372.31 (5.30

	Object	Function		Increase Decrease)
2462 <u>ESSI</u>	ER III - Learning Loss			
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$	(49,579.73
	0210 Florida Retirement System	5100 Basic Education (K-12)		(4,238.43
	0220 FICA (Social Security & Medicare)	5100 Basic Education (K-12)		(2,116.84
	0510 Supplies	5100 Basic Education (K-12)		26,391.90
	0750 Other Personnel Services	5100 Basic Education (K-12)		55,935.00
	0131 Salary - Instructional	6100 Pupil Personnel Services		(17,976.51
	0210 Florida Retirement System	6100 Pupil Personnel Services		(2,140.87
	0220 FICA (Social Security & Medicare)	6100 Pupil Personnel Services		(1,468.95
	0231 Group Insurance - Health	6100 Pupil Personnel Services		(8,511.95
	0232 Group Insurance - Life	6100 Pupil Personnel Services 6100 Pupil Personnel Services		(7.20 (193.60
	0233 Group Insurance - Dental 0234 Group Insurance - Other	6100 Pupil Personnel Services		(47.90
	0131 Salary - Instructional	6120 Guidance Services		3,338.00
	0210 Florida Retirement System	6120 Guidance Services		397.54
	0220 FICA (Social Security & Medicare)	6120 Guidance Services		219.54
	0360 Lease and Rental Agreements	6400 Instructional Staff Training Services		5,803.00
	0750 Other Personnel Services	6400 Instructional Staff Training Services		(5,803.00
			\$	-
Expl	lanation: Changes by schools & departments between objects	& functions to better utilize funds and adjust average salaries to actual.		
2492 <u>ARP</u>	2 - Homeless Children & Youth			
	0234 Group Insurance - Other	6100 Pupil Personnel Services	\$	89,624.97
	0131 Salary - Instructional	6140 Psychological Services		(7,623.00
	0210 Florida Retirement System	6140 Psychological Services		(1,215.92
	0220 FICA (Social Security & Medicare)	6140 Psychological Services		(588.35
	0231 Group Insurance - Health	6140 Psychological Services		840.00
	0232 Group Insurance - Life	6140 Psychological Services		(3.70
	0233 Group Insurance - Dental	6140 Psychological Services		3.00
	0234 Group Insurance - Other	6140 Psychological Services	\$	(81,037.00
Expl	lanation: Adjust average salaries to actual.			
2495 <u>ARP</u>	2 - IDEA - K-12			
	0131 Salary - Instructional	5200 Exceptional Child	\$	(31,184.46
		5256 Exceptional cinia	۲	
	0210 Florida Retirement System	5200 Exceptional Child	Ţ	(2,930.49
	0210 Florida Retirement System 0220 FICA (Social Security & Medicare)		Ţ	
		5200 Exceptional Child	j	(2,930.49 (2,574.29
	0220 FICA (Social Security & Medicare)	5200 Exceptional Child 5200 Exceptional Child	Ÿ	(2,930.49 (2,574.29 (8,408.44 (24.44
	0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental	5200 Exceptional Child	j	(2,930.49 (2,574.29 (8,408.44 (24.44 (262.40
	 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 	5200 Exceptional Child	j	(2,930.49 (2,574.29 (8,408.44 (24.44 (262.40 (7,670.00
	 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 	5200 Exceptional Child	j	(2,930.49 (2,574.29 (8,408.44 (24.44 (262.40 (7,670.00 13,143.11
	 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 	5200 Exceptional Child 6100 Pupil Personnel Services	Ţ	(2,930.49 (2,574.29 (8,408.44 (24.44 (262.40 (7,670.00 13,143.11 46,413.86
	 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Pupil Personnel Services	Ţ.	(2,930.49 (2,574.29 (8,408.44 (262.40 (7,670.00 13,143.11 46,413.86 3,217.89
	 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6100 Pupil Personnel Services	Ţ.	(2,930.49 (2,574.29 (8,408.44 (24.44 (262.40 (7,670.00 13,143.11 46,413.86 3,217.89 2,729.77
	 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6100 Pupil Personnel Services	Ţ.	(2,930.49 (2,574.29 (8,408.44 (24.44 (262.40 (7,670.00 13,143.11 46,413.86 3,217.89 2,729.77 288.56
	0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life	5200 Exceptional Child 6100 Pupil Personnel Services	Ţ.	(2,930.45 (2,574.25 (8,408.44 (262.40 (7,670.00 13,143.11 46,413.86 3,217.85 2,729.77 288.56 21.57
	0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6100 Pupil Personnel Services	Ţ.	(2,930.49 (2,574.29 (8,408.44 (262.40 (7,670.00 13,143.11 46,413.86 3,217.89 2,729.77 288.56 21.57 64.32
	0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life	5200 Exceptional Child 6100 Pupil Personnel Services	Ţ.	(2,930.49 (2,574.29 (8,408.44 (262.40 (7,670.00 13,143.11 46,413.86 3,217.89 2,729.77 288.56 21.57 64.32 0.03
	0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other	5200 Exceptional Child 6100 Pupil Personnel Services	Ţ.	(2,930.49 (2,574.29 (8,408.44 (262.40 (7,670.00 13,143.11 46,413.86 3,217.89 2,729.77 288.56 21.57 64.32 0.03 (4,614.00
	0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0131 Salary - Instructional	5200 Exceptional Child 6100 Pupil Personnel Services		(2,930.49 (2,574.29 (8,408.44 (262.40 (7,670.00 13,143.11 46,413.86 3,217.89 2,7729.77 288.56 21.57 64.32 0.03 (4,614.00 (839.43
	0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0131 Salary - Instructional 0210 Florida Retirement System	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Attendance and Social Work		(2,930.49 (2,574.29 (8,408.44 (262.40 (7,670.00 13,143.11 46,413.86 3,217.89 2,7729.77 288.56 21.57 64.32 0.03 (4,614.00 (839.43 (352.99
	0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare)	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Attendance and Social Work 6110 Attendance and Social Work		(2,930.49 (2,574.29 (8,408.44 (262.40 (7,670.00 13,143.11 46,413.86 3,217.89 2,729.77 288.56 21.57 64.32 0.03 (4,614.00 (839.43 (352.99
	0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0331 Group Insurance - Other 0331 Salary - Instructional 0240 Florida Retirement System 0250 Florida Retirement System 0260 Florida Retirement System 0270 Florida Retirement System 0270 FICA (Social Security & Medicare) 0271 Group Insurance - Health	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Attendance and Social Work 6110 Attendance and Social Work 6110 Attendance and Social Work 6110 Attendance and Social Work		(2,930.45 (2,574.25 (8,408.44 (262.40 (7,670.00 13,143.11 46,413.86 3,217.85 2,729.77 288.56 21.57 64.32 0.03 (4,614.00 (839.43 (352.95 840.00 0.56
	0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0131 Salary - Instructional 0210 FIOrida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Other 0331 Group Insurance - Health 0332 Group Insurance - Health 0333 Group Insurance - Health 0334 Group Insurance - Health 0335 Group Insurance - Life 0336 Group Insurance - Dental 0331 Salary - Instructional	5200 Exceptional Child 6100 Pupil Personnel Services 6110 Attendance and Social Work		(2,930.45 (2,574.25 (8,408.44 (262.40 (7,670.00 13,143.11 46,413.86 3,217.85 2,729.77 288.56 21.57 64.32 0.03 (4,614.00 (839.43 (352.95 840.00 0.56 3.00
	0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 FIorida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Other 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0331 Group Insurance - Other 0332 Group Insurance - Other 0333 Group Insurance - Health 0334 Group Insurance - Health 0335 Group Insurance - Health 0336 Group Insurance - Life 0337 Group Insurance - Life 0338 Group Insurance - Dental 0319 Salary - Instructional 0310 Florida Retirement System	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Attendance and Social Work 6110 Attendance and Social Work		(2,930.45 (2,574.25 (8,408.44 (262.40 (7,670.00 13,143.11 46,413.86 3,217.85 2,729.77 288.56 21.57 64.32 0.03 (4,614.00 (839.43 (352.95 840.00 0.56 3.00 1,410.75
	0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0135 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Other 0132 Group Insurance - Health 0233 Group Insurance - Health 0230 FICA (Social Security & Medicare) 0231 Group Insurance - Life 0233 Group Insurance - Dental 0332 Group Insurance - Dental 0333 Group Insurance - Dental 0340 Florida Retirement System 0250 FICA (Social Security & Medicare)	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Attendance and Social Work 6110 Attendance Acception & Curriculum 6300 Instruction & Curriculum		(2,930.49 (2,574.29 (8,408.44 (262.40 (7,670.00 13,143.11 46,413.86 3,217.88 2,729.77 288.56 21.57 64.32 0.03 (4,614.00 (839.43 (352.99 840.00 0.56 3.00 1,410.75 167.30
	0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0244 Group Insurance - Other 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Dental 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Dental 0332 Group Insurance - Dental 0343 Group Insurance - Dental 0353 Group Insurance - Dental 0364 Group Insurance - Dental 0375 Florida Retirement System 0276 Florida Retirement System 0277 Florida Retirement System 0278 Florida Retirement System 0289 Florida Retirement System 0290 Florida Retirement System 0290 Florida Retirement System 0201 Florida Retirement System 0202 Florida Retirement System	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Attendance and Social Work 6110 Attendance and Social Work 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum		(2,930.49 (2,574.29 (8,408.44 (262.44 (7,670.00 13,143.11 46,413.86 3,217.85 2,729.77 288.56 21.57 64.32 0.03 (4,614.00 (839.43 (352.99 840.00 0.56 3.00 1,410.75 167.30 15.76
	0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0135 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Other 0132 Group Insurance - Health 0233 Group Insurance - Health 0230 FICA (Social Security & Medicare) 0231 Group Insurance - Life 0233 Group Insurance - Dental 0332 Group Insurance - Dental 0333 Group Insurance - Dental 0340 Florida Retirement System 0250 FICA (Social Security & Medicare)	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Attendance and Social Work 6110 Attendance Acception & Curriculum 6300 Instruction & Curriculum		(2,930.49

1.213 Group Instantent - Life 6400 Instructional Saff Training Services	Account	Objec	t	Function	Increase (Decrease)
DATE Price Security & Medicianny		0210	Florida Retirement System	6400 Instructional Staff Training Services	5.35
2021 Group Insurance - Internation 6400 Instructional Staff Training Services			•	G	(28.51)
233 Strough Insurance - Central 2400 Instructional Staff Training Services 3 3 3 3 3 3 3 3 3					62.83
Septimenton: Adjust energies polaries to actuol.		0232	Group Insurance - Life	6400 Instructional Staff Training Services	0.13
2010 Salary - Non-Instructional 5100 Basic Education (N-12) 5 20,5		0233	Group Insurance - Dental	6400 Instructional Staff Training Services	1.80 \$ -
1000 Salary - Non-Instructional 1000 Salary - Non-Instructional 1000 Salary - Non-Instructional 1000 Salary - Chemic Compensation 1000 Salary Chemication (1-12) 1,000	Explo	anation:	Adjust average salaries to actual.		-
1012 Salary - Other Compensation 1010 8asic Education (E.12) 2,5	3401 <u>Title</u>	I - Part A	<u>A</u>		
1011 Workshops			•	· · · · · · · · · · · · · · · · · · ·	
0.131 Salary - Instructional 1.00 Basic Education (6.12) (1.			·	• •	(581.97)
10.00 Florida Retirement System 10.00 Basic Education (K-12) 1.00 1					2,510.00
O220 FCA (Social Security & Medicane) 5100 Basic Education (F12) 5, 5, 1, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 3, 2, 3, 2, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,			•		(26,435.69) (1,258.15)
0.231 Group Insurance - Health					(6,762.36)
0.233 Group Insurance - Derhal 5100 Basic Education (F-12) 1.0					6,174.16
0310 Professional R is chemical Services 5000 Basic Education (K-12) 2.5		0232	Group Insurance - Life	5100 Basic Education (K-12)	105.64
3310 Professional & Technical Services 5.100 Basic Education (Fc12) 1.0		0233	Group Insurance - Dental	5100 Basic Education (K-12)	1,018.41
335 Repair's & Maintenance 5.10 Basic Education (K-12) 2.5			•	• •	71.31
335 Support Managed - Computers 5100 Basic Education (16-12) (2.2.6)				• •	2,525.00
10.00 Software Subscriptions 5.100 Basic Education (K-12) (3.2,			•		1,080.00
369 Technology - Rentals 5100 Basic Education (K-12) (1,3)				• •	2,625.00 (22,002.22)
1.00 1.00					(4,338.00)
110.00 1					(1,670.00)
0.520 Textbooks 5.100 Basic Education (K-12) (1.2, 0.641 Equipment (Under \$5,000) 5.100 Basic Education (K-12) (1.2, 0.642 Equipment (Under \$5,000) 5.100 Basic Education (K-12) (1.1, 0.643 Computer Hardware (Under \$5,000) 5.100 Basic Education (K-12) (4.0, 0.644 Computer Hardware (Under \$5,000) 5.100 Basic Education (K-12) (3.0, 0.649 Technology Equipment (Under \$5,000) 5.100 Basic Education (K-12) (7.0, 0.692 Software (Under \$5,000) 5.100 Basic Education (K-12) (7.0, 0.693 Software (Under \$5,000) 5.100 Basic Education (K-12) (3.0, 0.600 Salary -Non-instructional 5.200 Exceptional Child (6.0, 0.701 Florida Retirement System 5.200 Exceptional Child (6.0, 0.702 Florida Retirement System 5.200 Exceptional Child (7.6, 0.703 Group Insurance - Under 5.200 Exceptional Child (7.6, 0.704 Group Insurance - Under 5.200 Exceptional Child (7.6, 0.705 Group Insurance - Under 5.200 Exceptional Child (7.6, 0.706 Group Insurance - Under 5.200 Exceptional Child (7.6, 0.707 Group Insurance - Under 5.200 Exceptional Child (7.6, 0.708 Group Insurance - Other 5.200 Exceptional Child (8.0, 0.709 Desceptional Child (8.0, 0.709 Desceptional Child (8.0, 0.709 Desceptional Child (8.0, 0.700 Desceptional Child (8.0, 0.700 Desceptional Child (8.0, 0.701 Desceptional Child (8.0, 0.701 Desceptional Child (8.0, 0.702 Exceptional Child (8.0, 0.703 Desceptional Child (8.0, 0.704 Equipment (Under \$5,000) 5.200 Exceptional Child (8.0, 0.705 Desceptional Child (8.0, 0.707 Desceptional Child (8.0, 0.708 Desceptional Child (8.0, 0.709 Desceptional Child (8.0, 0.700 Desception				• •	111,083.95
0641. Equipment (Fixed Assets (Over \$5,000) 5100 Basic Education (K-12) (1.1,2) 0642. Equipment (Under \$5,000) 5100 Basic Education (K-12) (1.1,1) 0643. Computer Hardware (Over \$5,000) 5100 Basic Education (K-12) (92,0) 0644. Computer Hardware (Under \$5,000) 5100 Basic Education (K-12) 3 0692. Software (Under \$5,000) 5100 Basic Education (K-12) (2,0) 0750. Other Personnel Services 5100 Basic Education (K-12) (3,0) 0100. Salary - Non-instructional 5200 Exceptional Child (6,0) 0210. Florida Retirement System 5200 Exceptional Child (6,0) 0221. Group Insurance - Health 5200 Exceptional Child (7,0) 0223. Group Insurance - Unter Education (K-12) (8,0) 0233. Group Insurance - Other 5200 Exceptional Child (7,0) 0234. Group Insurance - Other 5200 Exceptional Child (8 0330. Cases and Rental Agreements 5200 Exceptional Child (8 0340. Excess and Rental Agreements 5200 Exceptional Child (2,0) 0412. Equipment (Under 55,000) 5200 Exceptional Child (2,0) 0513. Technology - Supplies		0519	Technology - Supplies	5100 Basic Education (K-12)	18,233.99
1.0642 Equipment (Under \$5,000) 5100 8asic Education (K-12) (40,0)		0520	Textbooks	5100 Basic Education (K-12)	(1,200.00)
G643 Computer Hardware (Over \$5,000)/Technology/Infrastructure \$100 Basic Education (K-12) \$9,6		0641	Equipment/Fixed Assets (Over \$5,000)	5100 Basic Education (K-12)	(12,250.00)
0644 Computer Hardware (Under \$5,000) \$100 Basic Education (K-12) 3 0649 Technology Equipment (Under \$5,000) \$100 Basic Education (K-12) (7 0750 Other Personnel Services \$100 Basic Education (K-12) (7 0750 Other Personnel Services \$100 Basic Education (K-12) (3.0 010 Salary - Non-Instructional \$200 Exceptional Child (6 0210 Fich (Social Security & Medicare) \$200 Exceptional Child (6 0223 Group Insurance - Health \$200 Exceptional Child (7 0232 Group Insurance - Ufe \$200 Exceptional Child (8 0233 Group Insurance - Other \$200 Exceptional Child (8 0340 Lease and Rental Agreements \$200 Exceptional Child (8 0370 Postage/Shipping/Telegram \$200 Exceptional Child (8 0371 Technology - Supplies \$200 Exceptional Child (2 0381 Technology - Supplies \$200 Exceptional Child (2 0424 Equipment (Under \$5,000) \$200 Exceptional Child (2 0542 Equipment (Under \$5,000) \$200 Exceptional Child (3 0642 Equipment (Under \$5,000) \$200 Exceptional Child (2				• •	(1,154.10)
0649 Technology Equipment (Under \$5,000) \$100 Basic Education (K-12) (7) 0692 Software (Under \$5,000) \$100 Basic Education (K-12) (7) 0705 Other Personnel Services \$100 Basic Education (K-12) (3,0 010 Salary - Non-Instructional \$200 Exceptional Child (6,6 0220 Fick (Social Security & Medicare) \$200 Exceptional Child (3 0231 Group Insurance - Health \$200 Exceptional Child (7 0232 Group Insurance - Dental \$200 Exceptional Child 2 0233 Group Insurance - Other \$200 Exceptional Child (8 0340 Esse and Rental Agreements \$200 Exceptional Child (8 0370 Postage/Shiping/Telegram \$200 Exceptional Child (2 0510 Supplies \$200 Exceptional Child (2 0511 Supplies \$200 Exceptional Child (2 0512 Technology - Supplies \$200 Exceptional Child (2 0513 Supplies \$200 Exceptional Child (2 0514 Technology - Supplies \$200 Exceptional Child (2 0515 Technology - Supplies \$200 Exceptional Child (2 0510 Technology - Suppl				• •	(40,246.00)
6692 Software (Under S,0.00) \$100 Basic Education (K-12) (7,0) 0750 Other Personnel Services \$100 Basic Education (K-12) (3,0) 0100 Salary - Non-Instructional \$200 Exceptional Child (6,5) 0210 Flord Retirement System \$200 Exceptional Child (6,6) 0221 Flord Social Security & Medicare) \$200 Exceptional Child (3 0231 Group Insurance - Health \$200 Exceptional Child 7,6 0233 Group Insurance - Other \$200 Exceptional Child 2 0243 Group Insurance - Other \$200 Exceptional Child (8 0370 Postage/Shipping/Telegram \$200 Exceptional Child (8 0370 Postage/Shipping/Telegram \$200 Exceptional Child (2,0 0519 Technology - Supplies \$200 Exceptional Child (2,0 0642 Equipment (Under \$5,000) \$200 Exceptional Child (2,0 0642 Equipment Hunder \$5,000 \$200 Exceptional Child (2,0 0642 Equipment (Under \$5,000) \$200 Exceptional Child (2,0 0642 Equipment (Under \$5,000) \$200 Exceptional Child (2,0 0642 Equipment (Under \$5,000) \$200 Exceptional Child (2,0 <td></td> <td></td> <td></td> <td>• •</td> <td>95,671.93 319.66</td>				• •	95,671.93 319.66
0750 Other Personnel Services \$100 Baier Selucation (K-12) (3.0 0100 Salary - Non-Instructional \$200 Exceptional Child (6.0 0210 Florida Retirement System \$200 Exceptional Child (6 0220 FLCA (Social Security & Medicare) \$200 Exceptional Child (7.6 0231 Group Insurance - Life \$200 Exceptional Child (7.6 0233 Group Insurance - Other \$200 Exceptional Child (8 034 Group Insurance - Other \$200 Exceptional Child (8 0350 Lease and Rental Agreements \$200 Exceptional Child (8 0370 Postage/Shiping/Fledgram \$200 Exceptional Child (2.0 0519 Technology - Supplies \$200 Exceptional Child (2.0 0519 Technology - Supplies \$200 Exceptional Child (2.0 0642 Equipment (Under \$5,000) \$200 Exceptional Child (2.0 0642 Equipment (Under \$5,000) \$200 Exceptional Child (3.0 0644 Computer Hardware (Under \$5,000) \$200 Exceptional Child (3.0 0644 Computer Hardware (Under \$5,000) \$200 Exceptional Child (3.0 0202 FICA (Social Security & Medicare) \$500 Prekindergarten				• •	(700.00)
1010 Salary - Non-Instructional 5200 Exceptional Child 1020				• •	(3,000.00)
10,100 10 10 10 10 10 10				• •	(5,053.39)
0231 Group Insurance - Health 5200 Exceptional Child 0232 Group Insurance - Ufe 5200 Exceptional Child 0233 Group Insurance - Obental 5200 Exceptional Child 0234 Group Insurance - Other 5200 Exceptional Child 0360 Lease and Rental Agreements 5200 Exceptional Child 0370 Postage/Shipping/Telegram 5200 Exceptional Child 0510 Supplies 5200 Exceptional Child 0513 Technology - Supplies 5200 Exceptional Child 0642 Equipment (Under \$5,000) 5200 Exceptional Child 0643 Computer Hardware (Under \$5,000) 5200 Exceptional Child 0644 Computer Hardware (Under \$5,000) 5200 Exceptional Child 0645 Computer Hardware (Under \$5,000) 5200 Exceptional Child 0466 Computer Hardware (Under \$5,000) 5200 Exceptional Child 047 Equipment (Under \$5,000) 5200 Exceptional Child 048 Computer Hardware (Under \$5,000) 5200 Exceptional Child 049 Equipment (Under \$5,000) 5200 Exceptional Child 040 Exceptional Child (1,0 050 Frekindergarten (2,0 0220 FiCA (Social Security & Medicare) 5500 Prekindergarten (9 0233 Group Insura			•	•	(601.99)
0232 Group Insurance - Life 5200 Exceptional Child 2 0233 Group Insurance - Dental 5200 Exceptional Child 2 0340 Group Insurance - Other 5200 Exceptional Child (8 0360 Lease and Rental Agreements 5200 Exceptional Child (8 0370 Postage/Shipping/Telegram 5200 Exceptional Child 2,0 0519 Technology - Supplies 5200 Exceptional Child (2,0 0519 Technology - Supplies 5200 Exceptional Child (2,0 0642 Equipment (Under \$5,000) 5200 Exceptional Child (1,0 0644 Computer Hardware (Under \$5,000) 5200 Exceptional Child (1,0 0640 Expertional Child (1,0 (1,0 0641 Computer Hardware (Under \$5,000) 5200 Exceptional Child (1,0 0642 Equipment (Under \$5,000) 5200 Exceptional Child (2,0 0653 Salary - Non-Instructional 5500 Prekindergarten (7,1 0210 Florida Retirement System 5500 Prekindergarten (9,0 0231 Group Insurance - Health 5500 Prekindergarten 4 0232 Group Insurance - Under State System 5500 Prekindergarten 4 <td< td=""><td></td><td>0220</td><td>FICA (Social Security & Medicare)</td><td>5200 Exceptional Child</td><td>(390.35)</td></td<>		0220	FICA (Social Security & Medicare)	5200 Exceptional Child	(390.35)
0233 Group Insurance - Other 5200 Exceptional Child 0234 Group Insurance - Other 5200 Exceptional Child 0360 Lease and Rental Agreements 5200 Exceptional Child 0370 Postage/Shipping/Telegram 5200 Exceptional Child 0510 Supplies 5200 Exceptional Child 0511 Technology - Supplies 5200 Exceptional Child 0642 Equipment (Under \$5,000) 5200 Exceptional Child 0644 Computer Hardware (Under \$5,000) 5200 Exceptional Child 0640 Salary - Non-Instructional 5500 Prekindergarten 0740 Salary - Non-Instructional 5500 Prekindergarten 0840 Group Insurance - Health 5500 Prekindergarten 0851 Group Insurance - Life 5500 Prekindergarten 0323 Group Insurance - Other 5500 Prekindergarten 0334 Group Insurance - Other 5500 Prekindergarten 0340 Group Insurance - Other 5500 Prekindergarten 0350 Supplies 5500 Prekindergarten 0365 Software Subscriptions		0231	Group Insurance - Health	5200 Exceptional Child	7,603.19
0234 Group Insurance - Other 5200 Exceptional Child (8 0370 Postage/Shipping/Telegram 5200 Exceptional Child (8 0510 Supplies 5200 Exceptional Child 2,0 0519 Technology - Supplies 5200 Exceptional Child (2,0 0642 Equipment (Under \$5,000) 5200 Exceptional Child (1,0 0642 Equipment (Under \$5,000) 5200 Exceptional Child (1,0 0100 Salary - Non-Instructional 5500 Prekindergarten (7,1 0110 FlCA (Social Security & Medicare) 5500 Prekindergarten (2,0 0220 FICA (Social Security & Medicare) 5500 Prekindergarten (8 0231 Group Insurance - Health 5500 Prekindergarten (8 0232 Group Insurance - Other 5500 Prekindergarten (9 0233 Group Insurance - Other 5500 Prekindergarten (9 0234 Group Insurance - Other 5500 Prekindergarten				5200 Exceptional Child	(1.64)
0360 Lease and Rental Agreements 5200 Exceptional Child (8 0370 Postage/Shipping/Telegram 5200 Exceptional Child 2,0 0519 Technology - Supplies 5200 Exceptional Child (2,0 0642 Equipment (Under \$5,000) 5200 Exceptional Child (1,0 0642 Computer Hardware (Under \$5,000) 5200 Exceptional Child (1,0 0100 Salary - Non-Instructional 5500 Prekindergarten (7,1 0210 Florida Retirement System 5500 Prekindergarten (2,0 0221 FlCA (Social Security & Medicare) 5500 Prekindergarten (9,0 0231 Group Insurance - Life 5500 Prekindergarten 4 0232 Group Insurance - Dental 5500 Prekindergarten 4 0233 Group Insurance - Other 5500 Prekindergarten (98,0 0310 Professional & Technical Services 6150 Prekindergarten (98,0 0310 Supplies 5500 Pre			•		235.20
0370 Postage/Shipping/Telegram 5200 Exceptional Child 2,0 0519 Supplies 5200 Exceptional Child 2,0 0519 Technology - Supplies 5200 Exceptional Child 2,0 0642 Equipment (Under \$5,000) 5200 Exceptional Child 1,0 0644 Computer Hardware (Under \$5,000) 5200 Exceptional Child 1,0 0100 Salary - Non-Instructional 5500 Prekindergarten (7,1 0210 Flord Retirement System 5500 Prekindergarten (9,0 0221 FicA (Social Security & Medicare) 5500 Prekindergarten (9,0 0231 Group Insurance - Health 5500 Prekindergarten (9,0 0232 Group Insurance - Othetal 5500 Prekindergarten 4 0233 Group Insurance - Other 5500 Prekindergarten 4 0234 Group Insurance - Other 5500 Prekindergarten (98,0 0310 Professional & Technical Services 5500 Prekinder					1.75
0510 Supplies 5200 Exceptional Child 2,0 0519 Technology - Supplies 5200 Exceptional Child (2,0 0642 Equipment (Under \$5,000) 5200 Exceptional Child (1,0 0644 Computer Hardware (Under \$5,000) 5200 Exceptional Child (1,0 0100 Salary - Non-Instructional 5500 Prekindergarten (2,0 0210 FICA (Social Security & Medicare) 5500 Prekindergarten (9 0221 FICA (Social Security & Medicare) 5500 Prekindergarten (8 0231 Group Insurance - Health 5500 Prekindergarten 4 0232 Group Insurance - Dental 5500 Prekindergarten 4 0233 Group Insurance - Other 5500 Prekindergarten (98,0 0310 Professional & Technical Services 6150 Prental Involvement 2 0510 Supplies 5500 Prekindergarten (98,0 0310 Professional & Technical Services 6150 Parenta			_		(843.00)
0519 Technology - Supplies 5200 Exceptional Child 0642 Equipment (Under \$5,000) 5200 Exceptional Child 0642 Computer Hardware (Under \$5,000) 5200 Exceptional Child 0100 Salary - Non-Instructional 5500 Prekindergarten (7,1 0210 Florida Retirement System 5500 Prekindergarten (9,0 0220 FICA (Social Security & Medicare) 5500 Prekindergarten (8,0 0231 Group Insurance - Health 5500 Prekindergarten (8,0 0232 Group Insurance - Dental 5500 Prekindergarten 4 0233 Group Insurance - Other 5500 Prekindergarten (98,0 0310 Professional & Technical Services 5500 Prekindergarten (98,0 0310 Professional & Technical Services 6150 Parental Involvement (98,0 0310 Professional & Technical Services 6150 Parental Involvement (6 0320 Other Purchased Service 6150 Parental Involvement				•	(6.00) 2,090.23
0642 Equipment (Under \$5,000) 5200 Exceptional Child 1,0 0644 Computer Hardware (Under \$5,000) 5200 Exceptional Child (1,0 0100 Salary - Non-Instructional 5500 Prekindergarten (7,1 0210 FlCA (Social Security & Medicare) 5500 Prekindergarten (9 0231 Group Insurance - Health 5500 Prekindergarten 18,2 0232 Group Insurance - Health 5500 Prekindergarten 48,2 0233 Group Insurance - Dental 5500 Prekindergarten 4 0234 Group Insurance - Other 5500 Prekindergarten 4 0510 Supplies 5500 Prekindergarten (98,0 0510 Supplies 6150 Parental Involvement (6 051					(2,000.00)
0644 Computer Hardware (Under \$5,000) 5200 Exceptional Child (1,0 0100 Salary - Non-Instructional 5500 Prekindergarten (7,1 0210 Florida Retirement System 5500 Prekindergarten (2,0 0220 FlCA (Social Security & Medicare) 5500 Prekindergarten (8 0231 Group Insurance - Health 5500 Prekindergarten (8 0232 Group Insurance - Life 5500 Prekindergarten (8 0233 Group Insurance - Other 5500 Prekindergarten (9 0244 Group Insurance - Other 5500 Prekindergarten (98,0 0310 Supplies 5500 Prekindergarten (98,0 0310 Professional & Technical Services 6150 Parental Involvement 2 0310 Professional & Technical Services 6150 Parental Involvement 6 0370 Postage/Shipping/Telegram 6150 Parental Involvement 6 0390 Other Purchased Service 6150 <					6.00
0210Florida Retirement System5500Prekindergarten(2,0)0220FICA (Social Security & Medicare)5500Prekindergarten(90231Group Insurance - Health5500Prekindergarten18,20232Group Insurance - Life5500Prekindergarten40233Group Insurance - Dental5500Prekindergarten40234Group Insurance - Other5500Prekindergarten(98,0)0510Supplies5500Prekindergarten(98,0)0310Professional & Technical Services6150Parental Involvement20365Software Subscriptions6150Parental Involvement60370Postage/Shipping/Telegram6150Parental Involvement70390Other Purchased Service6150Parental Involvement(60510Supplies6150Parental Involvement30642Equipment (Under \$5,000)6150Parental Involvement30642Equipment (Under \$5,000)6150Parental Involvement30643Software Subscriptions6200Instructional Media Services(2,1)0640Library Books6200Instructional Media Services3,00610Salary - Administrative/Managerial6300Instructiona & Curriculum5,50610Florida Retirement System6300Instruction & Curriculum5,50620Florida Retirement System6300Instruction & Curriculum3<					(1,040.00)
0220FICA (Social Security & Medicare)5500Prekindergarten(90231Group Insurance - Health5500Prekindergarten18,20232Group Insurance - Life5500Prekindergarten0233Group Insurance - Dental5500Prekindergarten0234Group Insurance - Other5500Prekindergarten0510Supplies5500Prekindergarten0310Professional & Technical Services6150Parental Involvement20365Software Subscriptions6150Parental Involvement(60370Postage/Shipping/Telegram6150Parental Involvement70390Other Purchased Service6150Parental Involvement(60510Supplies6150Parental Involvement(60510Supplies6150Parental Involvement30642Equipment (Under \$5,000)6150Parental Involvement30645Software Subscriptions6200Instructional Media Services(2,10610Library Books6200Instructional Media Services3,00100Salary - Non-Instructional6300Instruction & Curriculum5,50210Florida Retirement System6300Instruction & Curriculum30220Florida Retirement System6300Instruction & Curriculum3					(7,175.61)
0231Group Insurance - Health5500Prekindergarten18,20232Group Insurance - Life5500Prekindergarten40233Group Insurance - Dental5500Prekindergarten40234Group Insurance - Other5500Prekindergarten98,00510Supplies5500Prekindergarten(98,00310Professional & Technical Services6150Parental Involvement20365Software Subscriptions6150Parental Involvement60370Postage/Shipping/Telegram6150Parental Involvement60390Other Purchased Service6150Parental Involvement60510Supplies6150Parental Involvement60520Supplies6150Parental Involvement30642Equipment (Under \$5,000)6150Parental Involvement30655Software Subscriptions6200Instructional Media Services(2,10610Library Books6200Instructional Media Services3,00100Salary - Non-Instructional6300Instruction & Curriculum5,50210Florida Retirement System6300Instruction & Curriculum5,50210Florida Retirement System6300Instruction & Curriculum30220FICA (Social Security & Medicare)6300Instruction & Curriculum3				-	(2,051.78)
0232Group Insurance - Life5500Prekindergarten0233Group Insurance - Dental5500Prekindergarten0234Group Insurance - Other5500Prekindergarten0510Supplies5500Prekindergarten0310Professional & Technical Services6150Parental Involvement20365Software Subscriptions6150Parental Involvement60370Postage/Shipping/Telegram6150Parental Involvement70390Other Purchased Service6150Parental Involvement60510Supplies6150Parental Involvement60642Equipment (Under \$5,000)6150Parental Involvement30655Software Subscriptions6200Instructional Media Services(2,10610Library Books6200Instructional Media Services3,00100Salary - Non-Instructional6300Instruction & Curriculum50210Florida Retirement System6300Instruction & Curriculum50220Florida Retirement System6300Instruction & Curriculum30220FlCA (Social Security & Medicare)6300Instruction & Curriculum3				e e e e e e e e e e e e e e e e e e e	(906.34)
0233Group Insurance - Dental5500Prekindergarten40234Group Insurance - Other5500Prekindergarten98,00510Supplies5500Prekindergarten(98,00310Professional & Technical Services6150Parental Involvement20365Software Subscriptions6150Parental Involvement70370Postage/Shipping/Telegram6150Parental Involvement70390Other Purchased Service6150Parental Involvement(60510Supplies6150Parental Involvement30642Equipment (Under \$5,000)6150Parental Involvement30365Software Subscriptions6200Instructional Media Services(2,10610Library Books6200Instructional Media Services3,00100Salary - Non-Instructional6300Instruction & Curriculum50210Florida Retirement System6300Instruction & Curriculum50210Florida Retirement System6300Instruction & Curriculum30220FICA (Social Security & Medicare)6300Instruction & Curriculum3			•	_	18,274.94
0234Group Insurance - Other5500Prekindergarten0510Supplies5500Prekindergarten(98,00310Professional & Technical Services6150Parental Involvement20365Software Subscriptions6150Parental Involvement(60370Postage/Shipping/Telegram6150Parental Involvement70390Other Purchased Service6150Parental Involvement(60510Supplies6150Parental Involvement0642Equipment (Under \$5,000)6150Parental Involvement30365Software Subscriptions6200Instructional Media Services(2,10610Library Books6200Instructional Media Services3,00100Salary - Non-Instructional6300Instruction & Curriculum5,50210Florida Retirement System6300Instruction & Curriculum30220FICA (Social Security & Medicare)6300Instruction & Curriculum3				_	15.46
0510Supplies5500Prekindergarten(98,0)0310Professional & Technical Services6150Parental Involvement20365Software Subscriptions6150Parental Involvement(60370Postage/Shipping/Telegram6150Parental Involvement70390Other Purchased Service6150Parental Involvement(60510Supplies6150Parental Involvement0642Equipment (Under \$5,000)6150Parental Involvement30365Software Subscriptions6200Instructional Media Services(2,10610Library Books6200Instructional Media Services3,00100Salary - Non-Instructional6300Instruction & Curriculum50111Salary - Administrative/Managerial6300Instruction & Curriculum5,50210Florida Retirement System6300Instruction & Curriculum30220FICA (Social Security & Medicare)6300Instruction & Curriculum3			•	5	441.76 (7.36)
0310Professional & Technical Services6150Parental Involvement20365Software Subscriptions6150Parental Involvement(60370Postage/Shipping/Telegram6150Parental Involvement70390Other Purchased Service6150Parental Involvement(60510Supplies6150Parental Involvement0642Equipment (Under \$5,000)6150Parental Involvement30365Software Subscriptions6200Instructional Media Services(2,10610Library Books6200Instructional Media Services3,00100Salary - Non-Instructional6300Instruction & Curriculum5,50210Florida Retirement System6300Instruction & Curriculum30220Florida Retirement System6300Instruction & Curriculum30220Florida Security & Medicare)6300Instruction & Curriculum3				_	(98,000.00)
0365Software Subscriptions6150Parental Involvement(60370Postage/Shipping/Telegram6150Parental Involvement70390Other Purchased Service6150Parental Involvement(60510Supplies6150Parental Involvement0642Equipment (Under \$5,000)6150Parental Involvement30365Software Subscriptions6200Instructional Media Services(2,10610Library Books6200Instructional Media Services3,00100Salary - Non-Instructional6300Instructiona & Curriculum50111Salary - Administrative/Managerial6300Instruction & Curriculum5,50210Florida Retirement System6300Instruction & Curriculum30220FICA (Social Security & Medicare)6300Instruction & Curriculum3				5	200.00
0370Postage/Shipping/Telegram6150Parental Involvement70390Other Purchased Service6150Parental Involvement(60510Supplies6150Parental Involvement0642Equipment (Under \$5,000)6150Parental Involvement30365Software Subscriptions6200Instructional Media Services(2,10610Library Books6200Instructional Media Services3,00100Salary - Non-Instructional6300Instruction & Curriculum50111Salary - Administrative/Managerial6300Instruction & Curriculum5,50210Florida Retirement System6300Instruction & Curriculum30220FICA (Social Security & Medicare)6300Instruction & Curriculum3					(699.67)
0510 Supplies 6150 Parental Involvement 0642 Equipment (Under \$5,000) 6150 Parental Involvement 3 0365 Software Subscriptions 6200 Instructional Media Services (2,1 0610 Library Books 6200 Instructional Media Services 3,0 0100 Salary - Non-Instructional 6300 Instruction & Curriculum 5,0 0111 Salary - Administrative/Managerial 6300 Instruction & Curriculum 5,5 0210 Florida Retirement System 6300 Instruction & Curriculum 3 0220 FICA (Social Security & Medicare) 6300 Instruction & Curriculum 3		0370	Postage/Shipping/Telegram	6150 Parental Involvement	768.67
0642Equipment (Under \$5,000)6150Parental Involvement30365Software Subscriptions6200Instructional Media Services(2,10610Library Books6200Instructional Media Services3,00100Salary - Non-Instructional6300Instruction & Curriculum50111Salary - Administrative/Managerial6300Instruction & Curriculum5,50210Florida Retirement System6300Instruction & Curriculum30220FlCA (Social Security & Medicare)6300Instruction & Curriculum3		0390	Other Purchased Service	6150 Parental Involvement	(600.00)
0365Software Subscriptions6200Instructional Media Services(2,10610Library Books6200Instructional Media Services3,00100Salary - Non-Instructional6300Instruction & Curriculum50111Salary - Administrative/Managerial6300Instruction & Curriculum5,50210Florida Retirement System6300Instruction & Curriculum30220FICA (Social Security & Medicare)6300Instruction & Curriculum3		0510	Supplies	6150 Parental Involvement	14.88
0610Library Books6200Instructional Media Services3,00100Salary - Non-Instructional6300Instruction & Curriculum50111Salary - Administrative/Managerial6300Instruction & Curriculum5,50210Florida Retirement System6300Instruction & Curriculum30220FICA (Social Security & Medicare)6300Instruction & Curriculum3					316.12
0100Salary - Non-Instructional6300Instruction & Curriculum50111Salary - Administrative/Managerial6300Instruction & Curriculum5,50210Florida Retirement System6300Instruction & Curriculum30220FICA (Social Security & Medicare)6300Instruction & Curriculum3			•		(2,104.00)
0111 Salary - Administrative/Managerial6300 Instruction & Curriculum5,50210 Florida Retirement System6300 Instruction & Curriculum30220 FICA (Social Security & Medicare)6300 Instruction & Curriculum3			•		3,060.25
0210 Florida Retirement System6300 Instruction & Curriculum30220 FICA (Social Security & Medicare)6300 Instruction & Curriculum3					586.33
0220 FICA (Social Security & Medicare) 6300 Instruction & Curriculum			•		5,587.84
			•		344.67 375.31
UZAL STOUD INSUFABLE - FRAUD BRUCE - BRAND BRUCE BROOK BRUCE INSTRUCTION & CHITCHIUM 17 9			Group Insurance - Health	6300 Instruction & Curriculum	(7,896.00)
0232 Group Insurance - Life 6300 Instruction & Curriculum			•		(1.97)

	Object	Function	Increase (Decrease
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	(1
	0234 Group Insurance - Other	6300 Instruction & Curriculum	7
	0331 Out of County Travel	6300 Instruction & Curriculum	2,00
	0390 Other Purchased Service	6300 Instruction & Curriculum	2,00
	0510 Supplies	6300 Instruction & Curriculum	11,60
	0519 Technology - Supplies	6300 Instruction & Curriculum	2,00
	0131 Salary - Instructional	6400 Instructional Staff Training Services	(54,84
	0210 Florida Retirement System	6400 Instructional Staff Training Services	(5,25
	0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services	(5,17
	0231 Group Insurance - Health 0232 Group Insurance - Life	6400 Instructional Staff Training Services	4,03
	0232 Group Insurance - Life 0233 Group Insurance - Dental	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	(6
	0234 Group Insurance - Other	6400 Instructional Staff Training Services	(14
	0310 Professional & Technical Services	6400 Instructional Staff Training Services	(3,60
	0319 Technology - Professional & Technical Services	6400 Instructional Staff Training Services	(6,25
	0510 Supplies	6400 Instructional Staff Training Services	50
	0390 Other Purchased Service	7800 Pupil Transp Services - School	3,00
	0398 Field Trips / Student Transportation	7801 Transportation - North	(1,20
			\$
Explai	nation: Changes by schools & departments between objects &	functions to better utilize funds and adjust average salaries to actual.	<u>*</u>
105 <u>Title II</u>	I - Part A		
	0100 Salary - Non-Instructional	6300 Instruction & Curriculum	\$ 8
	0111 Salary - Administrative/Managerial	6300 Instruction & Curriculum	\$ 6 3
	0210 Florida Retirement System	6300 Instruction & Curriculum	(10
	0220 FICA (Social Security & Medicare)	6300 Instruction & Curriculum	(10
	0231 Group Insurance - Health	6300 Instruction & Curriculum	(3,90
	0232 Group Insurance - Life	6300 Instruction & Curriculum	(3,3)
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	
	0234 Group Insurance - Other	6300 Instruction & Curriculum	
	0100 Salary - Non-Instructional	6400 Instructional Staff Training Services	6,83
	0131 Salary - Instructional	6400 Instructional Staff Training Services	(35,40
	0210 Florida Retirement System	6400 Instructional Staff Training Services	(2,80
	0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services	(2,79
	0231 Group Insurance - Health	6400 Instructional Staff Training Services	15,71
	0232 Group Insurance - Life	6400 Instructional Staff Training Services	
	0233 Group Insurance - Dental	6400 Instructional Staff Training Services	56
	0234 Group Insurance - Other	6400 Instructional Staff Training Services	1
	0331 Out of County Travel	6400 Instructional Staff Training Services	1,48
	0510 Supplies	6400 Instructional Staff Training Services	21,75
	0730 Dues and Fees	6400 Instructional Staff Training Services	(1,48
Explai	nation: Changes by schools & departments between objects &	functions to better utilize funds and adjust average salaries to actual.	\$
	Perkins - Postsecondary Education		
107 <u>Carl P</u>	erkins - Postsecondary Education		
107 <u>Carl P</u>		5300 Vocational	\$ 24
107 <u>Carl P</u>	0510 Supplies 0131 Salary - Instructional	5300 Vocational 6400 Instructional Staff Training Services	·
107 <u>Carl P</u>	0510 Supplies 0131 Salary - Instructional	6400 Instructional Staff Training Services	2,22
107 <u>Carl P</u>	0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System		2,2. 20
107 <u>Carl P</u>	0510 Supplies 0131 Salary - Instructional	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	2,2 20 10
107 <u>Carl P</u>	0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	2,23 26 16
907 <u>Carl P</u>	0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services	2,2: 20 10
107 <u>Carl P</u>	0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	2,2: 2(1(
	0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other	 6400 Instructional Staff Training Services 	\$ 24 2,21 26 16 (2,85
Explai	0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other nation: Adjust average salaries to actual.	 6400 Instructional Staff Training Services 	2,2: 26 16 (2,8)
Explai	0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other nation: Adjust average salaries to actual. - Part D	6400 Instructional Staff Training Services	2,2: 20 10 (2,8:
	0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other nation: Adjust average salaries to actual. - Part D 0111 Salary - Administrative/Managerial	6400 Instructional Staff Training Services	2,2: 26 16 (2,89 \$
Explai	0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other nation: Adjust average salaries to actual. - Part D 0111 Salary - Administrative/Managerial 0210 Florida Retirement System	6400 Instructional Staff Training Services	\$ (3,55 (82
Explai	0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other nation: Adjust average salaries to actual. - Part D 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$ (3,5) (2,8)
Explai	0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other nation: Adjust average salaries to actual. - Part D 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life	6400 Instructional Staff Training Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$ (3,5)
Explai	0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other nation: Adjust average salaries to actual. - Part D 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental	6400 Instructional Staff Training Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$ (3,55) \$ (2,81) \$ (2,82)
Explai	0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other nation: Adjust average salaries to actual. - Part D 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Dental	6400 Instructional Staff Training Services 6300 Instruction & Curriculum	\$ (3,55 (2,85) \$ (2,85)
Explai	0510 Supplies 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other nation: Adjust average salaries to actual. - Part D 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental	6400 Instructional Staff Training Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$ (3,55) \$ (2,81) \$ (2,82)

	et	Function	Increase (Decrease)
412 <u>Title IX - Hor</u>	meless Children & Youth		
0210	Florida Retirement System	5100 Basic Education (K-12)	\$ 41
	FICA (Social Security & Medicare)	5100 Basic Education (K-12)	(17)
	Supplies	5100 Basic Education (K-12)	619
0100	Salary - Non-Instructional	6300 Instruction & Curriculum	8:
0111	Salary - Administrative/Managerial	6300 Instruction & Curriculum	1,49
0210	Florida Retirement System	6300 Instruction & Curriculum	70
0220	FICA (Social Security & Medicare)	6300 Instruction & Curriculum	99
0231	Group Insurance - Health	6300 Instruction & Curriculum	(2,63
0232	! Group Insurance - Life	6300 Instruction & Curriculum	(0
0233	Group Insurance - Dental	6300 Instruction & Curriculum	(0
0234	Group Insurance - Other	6300 Instruction & Curriculum	\$
Explanation.	: Adjust average salaries to actual.		<u>*</u>
115 <u>Title IV - SS 8</u>	& AEG		
0310	Professional & Technical Services	5100 Basic Education (K-12)	\$ (3,00
0365	Software Subscriptions	5100 Basic Education (K-12)	2,999
0510	Supplies	5100 Basic Education (K-12)	31,84
0519	Technology - Supplies	5100 Basic Education (K-12)	(6,35
0642	Programme (1) Equipment (Under \$5,000)	5100 Basic Education (K-12)	(93)
0644	Computer Hardware (Under \$5,000)	5100 Basic Education (K-12)	7,27
0131	Salary - Instructional	6140 Psychological Services	(15,38
0210	Florida Retirement System	6140 Psychological Services	(2,63
0220	FICA (Social Security & Medicare)	6140 Psychological Services	(1,56)
0231	Group Insurance - Health	6140 Psychological Services	(11,74
0232	! Group Insurance - Life	6140 Psychological Services	(3
0233	Group Insurance - Dental	6140 Psychological Services	(50:
0234	Group Insurance - Other	6140 Psychological Services	\$
,		& functions to better utilize funds and adjust average salaries to actual.	
122 <u>Carl Perkins</u>			
	Supplies	5300 Vocational	\$ 1,038
0131	Salary - Instructional		1679
0040		6300 Instruction & Curriculum	(679
	Florida Retirement System	6300 Instruction & Curriculum	(8:
0220	FICA (Social Security & Medicare)	6300 Instruction & Curriculum 6300 Instruction & Curriculum	(8:
0220 0231	FICA (Social Security & Medicare) Group Insurance - Health	6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	(8 (5: (23:
0220 0231 0232	FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life	6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	(8 (5: (23: (1
0220 0231 0232 0233	FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental	6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	(8 (5: (23:
0220 0231 0232 0233 Explanation	DFICA (Social Security & Medicare) DFICA (Social Se	6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	(8 (5: (23: (1
0220 0231 0232 0233 <i>Explanation</i>	DEFICA (Social Security & Medicare) DEFICA (Social Security & Medi	6300 Instruction & Curriculum	(8 (5) (23) (0)
0220 0231 0232 0233 <i>Explanation</i> 26 <u>Adult Gener</u>	DFICA (Social Security & Medicare) DFICA (Social Se	6300 Instruction & Curriculum	(8: (5: (23: ((: \$
0220 0231 0232 0233 <i>Explanation</i> 26 <u>Adult Gener</u> 0100 0131	DEFICA (Social Security & Medicare) Coroup Insurance - Health Group Insurance - Life Group Insurance - Dental Coroup Insur	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education	\$ 3,855 (33,61)
0220 0231 0232 0233 <i>Explanation</i> . 26 <u>Adult Gener</u> 0100 0131 0210	OFICA (Social Security & Medicare) OFICA (Social Se	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education 5400 Adult General Education	\$ 3,85; (33,61; (3,53;
0220 0231 0232 0233 <i>Explanation</i> . 26 <u>Adult Gener</u> 0100 0131 0210	OFICA (Social Security & Medicare)	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education 5400 Adult General Education 5400 Adult General Education	\$ 3,85; (33,61: (3,53: (2,31-
0220 0231 0232 0233 Explanation. 26 Adult Gener 0100 0131 0210 0220 0231	DFICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual. Black Education Salary - Non-Instructional Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education	\$ 3,855 (2,31-4,91-4
0220 0231 0232 0233 Explanation. 26 Adult Gener 0100 0131 0210 0220 0231	DFICA (Social Security & Medicare) CFICA (FOCIAL Security & Medicare) CFICA (Social Security & Medicare) CFICA (FOCIAL Security & Medicare)	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education	\$ 3,855 (2,31-4,91-1)
0220 0231 0232 0233 Explanation. 26 Adult Gener 0100 0131 0210 0220 0231 0232 0233	D FICA (Social Security & Medicare) D FICA (Social Security & Medicare) D Group Insurance - Health D Group Insurance - Dental D Group Insurance - Dental D Salary - Non-Instructional D Salary - Instructional D Florida Retirement System D FICA (Social Security & Medicare) D Group Insurance - Health D Group Insurance - Life D Group Insurance - Dental	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education	\$ 3,855 (2,31-4,91-18)
0220 0231 0232 0233 Explanation. 26 Adult Gener 0100 0131 0210 0220 0231 0232 0233	D FICA (Social Security & Medicare) D FICA (Social Security & Medicare) D Group Insurance - Health D Group Insurance - Dental D Group Insurance - Dental D Salary - Non-Instructional D Salary - Instructional D Florida Retirement System D FICA (Social Security & Medicare) D Group Insurance - Health D Group Insurance - Life D Group Insurance - Dental D Group Insurance - Other	6300 Instruction & Curriculum 5400 Adult General Education	\$ 3,85; (33,61: (2,31: 4,91: 1: 8) (25,93: (25,93: 1) (25,93: (2,35: 1) (2,35: 1) (3,5
0220 0231 0232 0233 Explanation. 26 Adult Gener 0100 0131 0210 0220 0231 0232 0233 0234 0369	FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual. Education Salary - Non-Instructional Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Technology - Rentals	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education	\$ 3,85; (33,61; (2,31; 4,91; 8); (25,93; 10,00)
0220 0231 0232 0233 Explanation. 26 Adult Gener 0100 0131 0210 0220 0231 0232 0233 0234 0369 0510	FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual. Education Salary - Non-Instructional Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Technology - Rentals Supplies	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education	\$ 3,855 (33,61) (3,53) (2,31) 4,91) 88 (25,93) 10,000 (3,29)
0220 0231 0232 0233 Explanation. 26 Adult Gener 0100 0131 0210 0220 0231 0232 0233 0234 0369 0510	FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual. Electrical Education Salary - Non-Instructional Salary - Instructional Florida Retirement System Florida Retirement System Florida Retirement Electrical Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Technology - Rentals Supplies	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education	\$ 3,85; (33,61; (3,53; (2,31; 4,91; 8 (25,93; 10,00) (3,29; 15,27;
0220 0231 0232 0233 Explanation. 26 Adult Gener 0100 0131 0210 0220 0231 0232 0233 0234 0369 0510 0519	OFICA (Social Security & Medicare)	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education	\$ 3,85; (33,61; (3,53; (2,31; 4,91; 12; (25,93; 10,00; (3,29; 15,27; 22,00;
0220 0231 0232 0233 Explanation. 126 Adult Gener 0100 0131 0210 0220 0231 0232 0233 0234 0369 0519 0642 0730	FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual. Electrical Education Salary - Non-Instructional Salary - Instructional Florida Retirement System Florida Retirement System Florida Retirement Electrical Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Technology - Rentals Supplies	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education	\$ 3,85; (33,61; (3,53; (2,31; 4,91; 8 (25,93; 10,00) (3,29; 15,27;
0220 0231 0232 0233 Explanation. 026 Adult Gener 0100 0131 0210 0220 0231 0232 0233 0234 0369 0519 0642 0730 0792	FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual. Education Salary - Non-Instructional Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Dental Group Insurance - Other Technology - Rentals Supplies Technology - Supplies Equipment (Under \$5,000) Dues and Fees	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education	\$ 3,85; (33,61; (3,53; (2,31; 4,91; 1: 8((25,93; 10,00) (3,29; 15,27; 22,00; 10,000
0220 0231 0232 0233 Explanation. 026 Adult Gener 0100 0131 0210 0220 0231 0232 0233 0234 0369 0510 0642 0730 0792	FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual. Education Salary - Non-Instructional Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Other Technology - Rentals Supplies Technology - Supplies Equipment (Under \$5,000) Dues and Fees State Sales Tax Changes by schools & departments between objects of the salary insurance of the salary ins	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education	\$ 3,85: (33,61: (3,53: (2,31- 4,91- 1: 8 (25,93: 10,000 (3,29- 15,27- 22,000 10,000 2,54-
0220 0231 0232 0233 Explanation. 026 Adult Gener 0100 0231 0220 0231 0232 0234 0369 0510 0519 0642 0730 0792 Explanation.	FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual. Education Salary - Non-Instructional Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Other Technology - Rentals Supplies Technology - Supplies Equipment (Under \$5,000) Dues and Fees State Sales Tax Changes by schools & departments between objects of the salary insurance of the salary ins	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education	\$ 3,85: (33,61: (3,53: (2,31- 4,91- 1: 8 (25,93: 10,000 (3,29- 15,27- 22,000 10,000 2,54-
0220 0231 0232 0233 Explanation. 226 Adult Gener 0100 0131 0210 0220 0231 0232 0233 0234 0369 0510 0519 0642 0730 0792 Explanation.	FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual. Education Salary - Non-Instructional Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Other Technology - Rentals Supplies Technology - Supplies Equipment (Under \$5,000) Dues and Fees State Sales Tax Changes by schools & departments between objects of the suppliers Changes by schools & departments between objects of the suppliers of the	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education	\$ 3,85; (33,61; (3,53; (2,31; 4,91; 8; (25,93; 10,00; (3,29; 15,27; 22,00; 10,00; 2,54; \$
0220 0231 0232 0233 Explanation. 126 Adult Gener 0100 0131 0210 0220 0231 0232 0233 0234 0369 0510 0519 0642 0730 0792 Explanation.	OFICA (Social Security & Medicare) Coroup Insurance - Health Coroup Insurance - Life Coroup Insurance - Dental Coroup Insurance - Health Coroup Insurance - Health Coroup Insurance - Life Coroup Insurance - Dental Coroup Insurance - Other Cor	6300 Instruction & Curriculum 6300 Adult General Education 5400 Adult General Education	\$ 3,85; (33,61; (3,53; (2,31; 4,91; 8; (25,93; 10,00; (3,29; 15,27; 22,00; 10,00; 2,54; \$ 9,13;

Account	Object	Function	(Decrease)
	0323 Croup Incurance Life	5100 Basic Education (K-12)	10.00
	0232 Group Insurance - Life 0233 Group Insurance - Dental	5100 Basic Education (K-12)	132.00
	0234 Group Insurance - Other	5100 Basic Education (K-12)	(15,040.00)
	0234 Group insurance - Other	5100 Basic Education (R-12)	\$ -
Expl	anation: Adjust average salaries to actual.		
3475 <u>IDEA</u>	A - Part B - K-12		
	0100 Salary - Non-Instructional	5200 Exceptional Child	\$ (354,832.81)
	0130 Salary - Overtime	5200 Exceptional Child	735.45
	0210 Florida Retirement System	5200 Exceptional Child	(41,833.02)
	0220 FICA (Social Security & Medicare)	5200 Exceptional Child	(28,396.66)
	0231 Group Insurance - Health	5200 Exceptional Child	(121,621.51)
	0232 Group Insurance - Life	5200 Exceptional Child	(187.90)
	0233 Group Insurance - Dental	5200 Exceptional Child	(6,213.56)
	0234 Group Insurance - Other	5200 Exceptional Child	206.68
	0510 Supplies	5200 Exceptional Child	721,838.85
	0642 Equipment (Under \$5,000)	5200 Exceptional Child	18,380.88
	0131 Salary - Instructional	6100 Pupil Personnel Services	(9,423.40)
	0210 Florida Retirement System	6100 Pupil Personnel Services	(1,844.83)
	0220 FICA (Social Security & Medicare)	6100 Pupil Personnel Services	(801.56)
	0231 Group Insurance - Health	6100 Pupil Personnel Services	6,549.58
	0232 Group Insurance - Life 0233 Group Insurance - Dental	6100 Pupil Personnel Services 6100 Pupil Personnel Services	(10.20) 219.22
	0131 Salary - Instructional	6110 Attendance and Social Work	294.23
	0210 Florida Retirement System	6110 Attendance and Social Work	1,250.57
	0220 FICA (Social Security & Medicare)	6110 Attendance and Social Work	(435.14)
	0231 Group Insurance - Health	6110 Attendance and Social Work	(6,580.58)
	0232 Group Insurance - Life	6110 Attendance and Social Work	(0.72)
	0233 Group Insurance - Dental	6110 Attendance and Social Work	(200.87)
	0131 Salary - Instructional	6300 Instruction & Curriculum	(111,512.10)
	0210 Florida Retirement System	6300 Instruction & Curriculum	(14,556.43)
	0220 FICA (Social Security & Medicare)	6300 Instruction & Curriculum	(11,345.26)
	0231 Group Insurance - Health	6300 Instruction & Curriculum	(37,947.31)
	0232 Group Insurance - Life	6300 Instruction & Curriculum	(36.55)
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	(1,482.15)
	0234 Group Insurance - Other	6300 Instruction & Curriculum	(107.54)
	0331 Out of County Travel	6300 Instruction & Curriculum	1,000.00
	0642 Equipment (Under \$5,000)	6300 Instruction & Curriculum	(491.08)
	0210 Florida Retirement System	6400 Instructional Staff Training Services	185.83
	0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services	186.01
	0331 Out of County Travel 0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services 7730 Staff Services	(1,000.00) 13.88
	0220 FICA (30cial Security & Medicare)	7730 Stall Services	\$ -
Expl	anation: Changes by schools & departments between objects &	functions to better utilize funds and adjust average salaries to actual.	<u>·</u>
3476 <u>IDEA</u>	A - Part B - Pre-K		
	0510 Supplies	5200 Exceptional Child	\$ 3,975.45
	0131 Salary - Instructional	6100 Pupil Personnel Services	(2,814.00)
	0210 Florida Retirement System	6100 Pupil Personnel Services	(785.43)
	0220 FICA (Social Security & Medicare)	6100 Pupil Personnel Services	(294.35)
	0231 Group Insurance - Health	6100 Pupil Personnel Services	(0.44)
	0232 Group Insurance - Life	6100 Pupil Personnel Services	(0.44)
	0233 Group Insurance - Dental	6100 Pupil Personnel Services	(0.40)
	0131 Salary - Instructional	6110 Attendance and Social Work	228.48
	0210 Florida Retirement System	6110 Attendance and Social Work	(99.57)
	0220 FICA (Social Security & Medicare)	6110 Attendance and Social Work	(208.02)
	0231 Group Insurance - Health	6110 Attendance and Social Work	(0.86)
	0232 Group Insurance - Life	6110 Attendance and Social Work	(0.23)
	0233 Group Insurance - Dental	6110 Attendance and Social Work	(0.20) 0.01
	0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services	\$ -
Event	anation: Adjust average calaries to actual		-
ЕХРІ	anation: Adjust average salaries to actual.		

Increase

Explanation of Budget Amendment as Follows: Part IV - Other Special Revenue Funds Amendment Number 6 Board Meeting March 27, 2023

Account Object	Function	Increase Decrease)
3488 <u>Dodea engage 2.0</u>		
0510 Supplies	5100 Basic Education (K-12)	\$ (1,360.00)
0519 Technology - Supplies	5100 Basic Education (K-12)	306.00
0642 Equipment (Under \$5,000)	6400 Instructional Staff Training Services	 1,054.00
		\$

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

ADOPTED BY SCHOOL BOARD:

FUND NAME: SCHOOL FOOD SERVICE

FUND NUMBER: 5020

	ESTIMATED REVENUE							
		ORIGINAL	BUDGET AS OF			BUDGET AS OF		
REVENUE OBJECT NUMBER & NAME		BUDGET	1/31/2023	INCREASE	DECREASE	2/28/2023		
3199	MISCELLANEOUS FEDERAL DIRECT	\$ -	\$ -	\$ -	\$ -	\$ -		
3261	SCHOOL LUNCH REIMBURSEMENT	6,397,600.00	6,397,600.00	-	-	6,397,600.00		
3262	SCHOOL BREAKFAST REIMBURSEMENT	1,487,700.00	1,487,700.00	-	-	1,487,700.00		
3263	FOOD SERVICE AFTER SCHOOL SNACK REIMBURSEMENT	106,900.00	106,900.00	-	-	106,900.00		
3265	USDA DONATED COMMODITIES	1,009,700.00	1,009,700.00	-	-	1,009,700.00		
3267	SUMMER FOOD SERVICE PROGRAM	58,062.61	58,062.61	-	-	58,062.61		
3268	NUTRITION EDUC & TRNG PROGRAM	-	-	-	-	-		
3269	OTHER FOOD SERVICES	-	-	-	-	-		
3287	COVID19 SFS SCHL YR REIMB PRGM	-	-	-	-	-		
3299	MISCELLANEOUS FEDERAL THROUGH STATE	77,706.33	886,696.77	-	-	886,696.77		
3338	STATE LUNCH SUPPLEMENT - FS	59,700.00	59,700.00	-	-	59,700.00		
3339	STATE BREAKFAST SUPPLEMENT - FS	40,500.00	40,500.00	-	-	40,500.00		
3399	OTHER MISCELLANEOUS REVENUE	-	-	-	-	-		
3431	INTEREST ON INVESTMENT	-	-	-	-	-		
3448	DONATIONS	-	9,304.00	-	-	9,304.00		
3451	STUDENT MEALS	3,207,700.00	3,207,700.00	-	-	3,207,700.00		
3456	OTHER FOOD SALES	-	-	-	-	-		
3457	CATERING	-	2,473.36	-	-	2,473.36		
3459	SUMMER FEEDING - EXTERNAL SERVICE	-	-	-	-	-		
3460	ONLINE CREDIT CARD FEES	-	71,166.71	14,377.60	-	85,544.31		
3465	PURCHASED - OTHER POSITIONS	-	-	-	-	-		
3466	PURCHASED OTHER POS - EXTERNAL	-	-	-	-	-		
3485	RESTITUTION PAYMENTS - OTHER	-	5,677.98	-	-	5,677.98		
3490	MISCELLANEOUS REVENUE	-	1,272.05	-	-	1,272.05		
3496	SOFT DRINK COMMISSIONS	5,000.00	5,000.00	-	-	5,000.00		
3497	REFUND-PRIOR YEAR EXPENDITURES	-	-	-	-	-		
3610	TRANSFERS FROM GENERAL OPERATING FUNDS	-	-	-	-	-		
3901	RESERVE FOR ENCUMBRANCE	253,841.34	253,841.34	-	-	253,841.34		
3902	RESERVE FOR INVENTORY	372,868.78	372,868.78	-	-	372,868.78		
3905	RESERVES - NON-CATEGORICAL PROJECT CARRYOVER	1,916,418.21	1,916,418.21	-	-	1,916,418.21		
3925	FUND BALANCE - UNDESIGNATED	8,763,484.79	8,763,484.79	-	-	8,763,484.79		
	TOTAL - FOOD SERVICE FUND	\$ 23,757,182.06	\$ 24,656,066.60	\$ 14,377.60	\$ -	\$ 24,670,444.20		

FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER: 5020

		APPROPRIA	TIONS			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDITURE FUNCTION	ON/OBJECT NUMBER & NAME	BUDGET	1/31/2023	INCREASE	DECREASE	2/28/2023
0100	SALARY - NON-INSTRUCTIONAL	\$ 761,310.00	\$ 687,746.00	\$ -	\$ 12,484.40	\$ 675,261.60
0102	SALARY - OTHER COMPENSATION	624.73	1,365.73	818.67	-	2,184.40
0103	SALARY - SUPPLEMENTS	5,160.82	5,160.82	-	=	5,160.82
0111	SALARY - ADMINISTRATIVE/MANAGERIAL	502,178.00	460,285.63	-	7,009.00	453,276.63
0117	WORKSHOPS	2,932.25	3,927.25	187.50	-	4,114.75
0121	SALARY - RETIREMENT BONUS	-	-	-	=	
0122	SALARY - SICK LEAVE PAYOFF SALARY - ANNUAL LEAVE PAYOFF	15,902.87	20,354.15	-	-	20,354.15
0123 0130	SALARY - ANNUAL LEAVE PAYOFF SALARY - OVERTIME	-	8,579.34	- 782.61	-	9,361.95
0130	SALARY - OVERTIME SALARY - PROFESSIONAL/TECHNICAL	104 210 02	104,318.82		<u>-</u>	110,448.00
0161	FLORIDA RETIREMENT SYSTEM	104,318.82 162,079.34	150,275.09	6,129.18 12,045.18	-	162,320.27
0210	FICA (SOCIAL SECURITY)	102,079.34	99,144.76	12,043.18	2,681.62	96,463.14
0231	GROUP INSURANCE - HEALTH & HOSPITAL	434,975.94	382,697.94	25,482.50		408,180.44
0232	GROUP INSURANCE - LIFE	1,102.43	972.43	37.17	_	1,009.60
0233	GROUP INSURANCE - DENTAL	14,698.74	12,698.74	1,242.86	-	13,941.60
0234	GROUP INSURANCE - OTHER	800.00	800.00	51.10	-	851.10
0310	PROFESSIONAL & TECHNICAL SERVICES	7,697,911.06	8,509,646.91	-	-	8,509,646.91
0330	IN COUNTY TRAVEL	4,000.00	4,260.09	90.77	-	4,350.86
0331	OUT OF COUNTY TRAVEL	4,050.00	5,723.73	605.33	=	6,329.06
0350	REPAIR AND MAINTENANCE	148,370.86	119,351.36	-	696.10	118,655.26
0354	MAINTENANCE / VEHICLE REPAIR	5,300.00	5,300.00	-	-	5,300.00
0355	TECHNOLOGY REPAIRS & MAINTENANCE	-	402.14	-	=	402.14
0360	LEASE AND RENTAL AGREEMENTS	4,581.45	4,831.45	-	-	4,831.45
0363	SEAT MANAGED - COMPUTERS	80,000.00	80,000.00	-	-	80,000.00
0365	SOFTWARE SUBSCRIPTIONS	-	4,127.04	-	-	4,127.04
0370	POSTAGE	4,000.00	4,000.00	-	- 4 220 67	4,000.00
0371 0372	TELEPHONE TELEPHONE MAINTENANCE	13,500.00	5,433.96	-	1,328.67	4,105.29
0372	TELEPHONE MAINTENANCE TELEPHONE LONG DISTANCE	250.00	250.00	-	-	250.00
0375	CELLULAR TELEPHONE	3,050.00	3,487.50	_		3,487.50
0373	WATER AND SEWAGE	1,500.00	1,500.00	_		1,500.00
0382	GARBAGE	10,700.00	10,700.00	-	-	10,700.00
0390	OTHER PURCHASED SERVICE	7,000.00	9,030.54	245.45	-	9,275.99
0393	CONTRACTS - NONPROFESSIONAL SERVICE	27,382.77	43,240.21	=	=	43,240.21
0399	OTHER TECHNOLOGY PURCHASE SERVICE	-	889.28	-	-	889.28
0410	NATURAL GAS	3,000.00	3,000.00	-	-	3,000.00
0430	ELECTRICITY	72,000.00	72,000.00	=	=	72,000.00
0450	GASOLINE	6,733.24	6,733.24	4,561.00	-	11,294.24
0460	DIESEL FUEL	6,000.00	6,000.00	3,598.00	-	9,598.00
0510	SUPPLIES	29,862.20	31,045.39	6,472.20	=	37,517.59
0519	TECHNOLOGY SUPPLIES	350.11	12,759.19	-	-	12,759.19
0550	REPAIR PARTS	1,368.09	2,784.81	-	-	2,784.81
0560	TIRES AND TUBES	-	-	-	-	-
0580	COMMODITIES	1,040,355.00	1,040,355.00	-	- 22.406.00	1,040,355.00
0641 0642	EQUIPMENT/FIXED ASSET (OVER \$5,000) EQUIPMENT (UNDER \$5,000)	1,080,763.57	1,018,786.41 70,517.28	29,717.10	33,106.08	985,680.33 100,234.38
0642	COMPUTER HARDWARE (OVER \$5,000)	8,408.55	/0,517.28	29,/1/.10	-	100,234.38
0644	COMPUTER HARDWARE (UNDER \$5,000)	4.935.00	11,784.78	-	<u> </u>	11,784.78
0652	OTHER MOTOR VEHICLES	4,933.00	-	-	<u> </u>	-
0676	OTHER PERMANENT IMPROVEMENTS	-	-	-	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYSTEMS	=	=	-	=	-
0682	HEATING/COOLING/AIR CONDITION	-	-	-	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	1,502,101.13	1,502,101.13	-	-	1,502,101.13
0685	FLOORING/STRUCTURAL ALTERATION	-	-	-	-	-
0691	SOFTWARE (OVER \$5,000)	-	-	-	-	-
0692	SOFTWARE (UNDER \$5,000)	-	-	-	-	-
0730	DUES AND FEES	18,000.00	18,000.00	-	-	18,000.00
0731	ONLINE CREDIT CARD FEES	-	71,166.71	14,377.60	-	85,544.31
0732	MOTOR VEHICLE TAGS AND FEES	-	-	-	-	-
0750	OTHER PERSONNEL SERVICES (TEMP)	47,566.64	47,566.64	-	10,159.00	37,407.64
0791	INDIRECT COST	271,400.00	271,400.00	-	-	271,400.00
0990	FUND BALANCE UNAPPROPRIATED	9,067,974.83	9,248,128.44	=	24,601.75	9,223,526.69
0991 0997	RESERVES - INVENTORY	372,868.78 98,627.89	372,868.78 98,567.89	-	-	372,868.78
0997	RESERVES - PROJECTS TOTAL - FOOD SERVICE FUND			\$ 106,444.22	\$ 92,066.62	98,567.89 \$ 24,670,444.20
	TOTAL - FOOD SERVICE FOND	y 23,131,102.00	y 27,030,000.00	7 100,444.22	92,000.02	y 27,070,444.20

Ac	count	Object		Functio	n	(De	ecrease)
I. <u>Re</u>	venue - A	mendme	ents Between Revenue, Appropriations & Reserves				
34	160 <u>On-Li</u>	ne Credit	Card Fees			\$	14,377.60
		0731	On-Line Credit Card Fees	7610	Food Service - Departments	\$	14,377.60
	Explo	anation:	Appropriate revenue for On-Line Credit Card Fees based on	actual collections.			
		3510	SFS Contract Exclusions \$ 14	1,377.60			
II. An	nendmeni	ts Betwe	en Appropriations & Reserves				
		etionary	en Appropriations a reserves				
	<u>Discre</u>	ctionary					
			Salary - Non-Instructional		Food Service (Schools)	\$	(29,209.90)
			Salary - Other Compensation		Food Service (Schools)		818.67
			Salary - Administrative Manager		Food Service (Schools)		(5,174.00) 187.50
			Workshops Salary - Overtime		Food Service (Schools) Food Service (Schools)		739.97
			Florida Retirement System		Food Service (Schools)		8,927.93
			Social Security		Food Service (Schools)		(3,357.77)
			Group Insurance - Health		Food Service (Schools)		25,708.11
			Group Insurance - Life		Food Service (Schools)		38.80
			Group Insurance - Dental		Food Service (Schools)		1,253.20
		0234	Group Insurance - Other	7600	Food Service (Schools)		70.00
		0310	Professional & Technical Service	7600	Food Service (Schools)	9	942,828.49
		0330	In County Travel	7600	Food Service (Schools)		253.71
		0510	Supplies	7600	Food Service (Schools)		270.64
		0100	Salary - Non-Instructional	7610	Food Service - Departments		(2,279.77)
		0111	Salary - Administrative Manager	7610	Food Service - Departments		405.00
		0130	Salary - Overtime	7610	Food Service - Departments		42.64
			Salary - Professional/Technical		Food Service - Departments		6,129.18
			Florida Retirement System		Food Service - Departments		1,878.26
			Social Security		Food Service - Departments		(154.64)
			Group Insurance - Health		Food Service - Departments		(224.58)
			Group Insurance - Life		Food Service - Departments		(0.75)
			Group Insurance - Dental Group Insurance - Other		Food Service - Departments Food Service - Departments		(9.54) (18.90)
			Professional & Technical Service		Food Service - Departments	10	942,828.49)
			In County Travel		Food Service - Departments	(5	(253.71)
			Telephone		Food Service - Departments		(1,328.67)
			Other Purchased Service		Food Service - Departments		245.45
			Gasoline		Food Service - Departments		4,561.00
			Diesel Fuel		Food Service - Departments		3,598.00
		0510	Supplies		Food Service - Departments		2,812.58
		0750	Other Personnel Services	7610	Food Service - Departments	((10,159.00)
		0990	Fund Balance - Unappropriated	9890	Reserves		(24,601.75)
						\$	(18,832.34)
	Explo	anation:	Changes by schools & departments between objects & functo/(from) the following project(s):	tions to better utilize	funds and adjust average salaries to actual by transferring		
		3510	SFS Contract Exclusions \$ 18	3,832.34			
35	510 <u>SFS C</u>	ontract E	xclusions				
			Repair and Maintenance		Food Service (Schools)	\$	9,428.05
			Supplies		Food Service (Schools)		2,316.00
			Equipment/Fixed Assets (Over \$5,000)		Food Service (Schools)		8,399.00
			Equipment (Under \$5,000)		Food Service (Schools)		29,042.10
			Salary - Non-Instructional		Food Service - Departments		19,005.27
			Salary - Administrative Manager		Food Service - Departments		(2,240.00)
			Florida Retirement System		Food Service - Departments		1,238.99 830.79
			Social Security Group Insurance - Health		Food Service - Departments Food Service - Departments		(1.03)
			Group Insurance - Life		Food Service - Departments		(0.88)
			Group Insurance - Dental		Food Service - Departments		(0.80)
			p	, 310			(3.00)

Explanation of Budget Amendment as Follows: Part V - School Food Service Fund Amendment Number 6 Board Meeting March 27, 2023

Account	Object	Function	(Decrease)
			_
	0330 In County Travel	7610 Food Service - Departments	90.77
	0331 Out of County Travel	7610 Food Service - Departments	605.33
	0350 Repair and Maintenance	7610 Food Service - Departments	(10,124.15)
	0510 Supplies	7610 Food Service - Departments	1,072.98
	0641 Equipment/Fixed Assets (Over \$5,000)	7610 Food Service - Departments	(41,505.08)
	0642 Equipment (Under \$5,000)	7610 Food Service - Departments	675.00
			\$ 18,832.34
Expla	nation: Changes by schools & departments between objects &	functions to better utilize funds and adjust average salaries to actual by trai	nsferring
	to/(from) the following project(s):		

.... Discretionary \$ (18,832.34)

ADOPTED BY SCHOOL BOARD:

SCHOOL BOARD OF OKALOOSA COUNTY
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET
FISCAL YEAR 2022-2023 RESOLUTION NUMBER: 6

FUND NAME: INTERNAL SERVICE FUNDS

FUND NUMBER: 7XXX

	ESTIMATED REVENUE										
			ORIGINAL	-	BUDGET AS OF					BUDGET AS OF	
REVENUE C	OBJECT NUMBER & NAME		BUDGET		1/31/2023		INCREASE		DECREASE		2/28/2023
3481	PREMIUM REVENUE - HEALTH INSURANCE	\$	-	\$	-	\$	24,000,405.00	\$	-	\$	24,000,405.00
	TOTAL - INTERNAL SERVICE FUNDS	\$	-	\$	-	\$	24,000,405.00	\$	-	\$	24,000,405.00

FUND NUMBER: 7XXX

FUND NAME: INTERNAL SERVICE FUNDS

	APPROPRIATIONS							
EXPENDIT	NDITURE FUNCTION/OBJECT NUMBER & NAME		ORIGINAL BUDGET	BUDGET AS OF 1/31/2023	INCREASE	DECREASE	BUDGET AS OF 2/28/2023	
9900		PROPRIETARY FUNDS						
	0310	PROFESSIONAL & TECHNICAL SERV	\$ -	\$ -	\$ 305,638.00	- \$	\$ 305,638.00	
	0320	INSURANCE AND BOND PREMIUMS	•	-	631,095.00	-	631,095.00	
	0770	CLAIMS EXPENSE - HEALTH INSURANCE	-	-	23,063,672.00	-	23,063,672.00	
9890		RESERVES						
	0990	FUND BALANCE UNAPPROPRIATED	-	-	-	-	-	
		TOTAL - INTERNAL SERVICE FUNDS	\$ -	Ś -	\$ 24,000,405,00) \$ -	\$ 24,000,405,00	

Explanation of Budget Amendment as Follows: Part II - Internal Service Funds Amendment Number 6 Board Meeting March 27, 2023

Account Object	Function	Increase (Decrease)
I. Revenue - Amendments Between Revenue, Appropriations & Reserves		
3481 Premium Revenue - Health Insurance		\$ 24,000,405.00
0310 Professional & Technical Service	9900 Proprietary Funds	\$ 305,638.00
0320 Insurance and Bond Premiums	9900 Proprietary Funds	631,095.00
0770 Claims Expense - Health Insurance	9900 Proprietary Funds	23,063,672.00
		\$ 24,000,405.00
Explanation: To appropriate revenue self-insured health insurance p	program.	

II. Amendments Between Appropriations & Reserves

N/A

ADOPTED BY SCHOOL BOARD: