

Agenda Item Details

Meeting Feb 28, 2022 - Regular Meeting

Category 8. Consent Agenda

Subject 8.5 Budget Amendment #5 - Fiscal Year 2021-2022 presented by Julie Perry, Interim Chief

Financial Officer/Budgeting Director, and recommended by the Superintendent for approval.

Access Public

Type Action (Consent)

Preferred Date Feb 28, 2022

Absolute Date Feb 28, 2022

Fiscal Impact Yes

Dollar Amount -3,201,701.03

Budgeted Yes

Budget Source Various - See Attached Budget Amendment

Recommended Action Motion to approve Budget Amendment #5 - Fiscal Year 2021-2022

Public Content

On September 13, 2021, the School Board adopted the budget for fiscal year 2021-2022. As the fiscal year progresses, we ask the School Board to amend the budget to more accurately reflect estimated revenues and appropriations. The amendments are results of various factors including: increases or decreases in estimated revenues to more accurately reflect revenues, and increases or decreases in appropriations to more accurately reflect estimated expenditures and/or better utilize funds for schools, departments, and projects. These amendments facilitate district operations to occur in a positive manner.

These amendments properly reflect the estimated revenue and appropriations. The amendments show the estimated revenue and appropriations for each fund and provide a description of the amendments.

Required by S.B.E. rule 6A-1.006.

New Revenue Appropriated/(Adjusted) During the Month of January 2022:

General Fund	\$ 15,212.75
Debt Service Funds	0.00
Capital Project Funds	140,536.05
Other Special Revenue Funds - Federal	(3,359,758.99)
Other Special Revenue Funds - Food Service	2,309.16
Total - All Funds	\$(3,201,701.03)

Note: The decrease in Federal revenue does not represent a loss of funds. This is strictly a budgeting entry required to close our fiscal year 2020-2021 projects.

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!BA 05 - Jan 2022.pdf (1,099 KB)

Administrative Content

Executive Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Documentation concerning these items have been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

Motion & Voting

Motion to approve the Consent Agenda as amended and all of the Consent Agenda items as recommended by the Superintendent

Motion by Marti Gardner, second by Diane Kelley.

Final Resolution: Motion Carries

Yes: Tim Bryant, Linda Evanchyk, Marti Gardner, Diane Kelley, Lamar White

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School District of Okaloosa County

Fiscal Year 2021-2022

BUDGET AMENDMENT #5

FUND NAME: GENERAL FUND

FUND NUMBER: 1010

3121	OBJECT NUMBER & NAME	ESTIMATED F ORIGINAL				
3121	RIECT NUMBER & NAME		BUDGET AS OF			BUDGET AS OF
	BLCT NOWBER & NAME	BUDGET	12/31/2021	INCREASE	DECREASE	1/31/2022
3122	PL 81-874, FEDERAL IMPACT, CURRENT OPERATIONS	\$ 2,387,077.00		\$ -	\$ -	\$ 2,387,077.00
2424	PL 81-874 FEDERAL IMPACT, HANDICAP	100,000.00	100,000.00	-	-	100,000.00
	ROTC	300,000.00	300,000.00	-	-	300,000.00
	DOD SECTION 386 PL 102-484 DOD SECTION 363 PL 106-398	750,000.00	750,000.00 70,436.00	-	-	750,000.00 70,436.00
	MISCELLANEOUS FEDERAL DIRECT	-	300.00	-		300.00
	MEDICAID REIMBURSEMENT	600,000.00	600,000.00	-	-	600,000.00
	FEMA CLAIMS	-	-	-	-	-
	MISCELLANEOUS FEDERAL THROUGH STATE	-	-	-	-	-
3301	CLASS SIZE REDUCTION	32,333,246.00	32,333,246.00	=	i i	32,333,246.00
	FLORIDA EDUCATION FINANCE PROGRAM	76,700,993.00	76,700,993.00	-	-	76,700,993.00
	SAFE SCHOOLS	1,914,440.00	1,914,440.00	-	-	1,914,440.00
	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,867,642.00	8,867,642.00	-	-	8,867,642.00
	ESE GUARANTEE	13,691,669.00	13,691,669.00	-	-	13,691,669.00
	READING INSTRUCTION WORKFORCE DEVELOPMENT	1,454,725.00 2,223,670.00	1,454,725.00 2,223,670.00	-	-	1,454,725.00 2,223,670.00
	WORKFORCE DEVELOPMENT WORKFORCE EDUCATION PERFORMANCE INCENTIVE	2,223,070.00	100,670.00			100,670.00
	DJJ SUPPLEMENTAL ALLOCATION	228,630.00	228,630.00	-	-	228,630.00
	VIRTUAL EDUCATION CONTRIBUTION	-	-	-	-	-
	TEACHER SALARY INCREASE ALLOCATION	6,065,097.00	6,065,097.00	-	-	6,065,097.00
3323	CO & DS WITHHELD FOR ADMINISTRATIVE EXPENSE	16,000.00	16,000.00	-	-	16,000.00
3334	DIGITAL CLASSROOMS	107,989.00	107,989.00	-	-	107,989.00
	TEACHER CLASSROOM SUPPLY ASSISTANCE	617,959.00	617,959.00	-	-	617,959.00
	INSTRUCTIONAL MATERIALS	3,294,703.00	3,294,703.00	-	-	3,294,703.00
	STATE LICENSE TAX	40,000.00	40,000.00	-	-	40,000.00
	DISCRETIONARY LOTTERY INTANGIBLE PROPERTY TAX	-	-	-	-	-
	TRANSPORTATION	6,848,709.00	6,848,709.00	-		6,848,709.00
	MENTAL HEALTH ASSISTANCE	1,361,257.00	1,361,257.00	-	-	1,361,257.00
	FEDERALLY CONNECTED STUDENT SUPPLEMENT	2,786,572.00	2,786,572.00	-	-	2,786,572.00
3362	SCHOOL RECOGNITION	-		-	-	-
3366	BEST & BRIGHTEST	-	-	-	-	-
3370	VOLUNTARY PREKINDERGARTEN PROGRAM - SUMMER	19,108.74	8,282.30	-	-	8,282.30
	VOLUNTARY PREKINDERGARTEN PROGRAM	388,800.00	415,400.00	-	-	415,400.00
	FUEL TAX REFUND (OLD OBJECT NUMBER)	-	-	-	-	-
	FEMA - STATE - CLAIMS MATCH	-	- 0.410.00	- 0.417.00	-	16.025.00
	OTHER MISCELLANEOUS STATE REVENUE PRINT SHOP POSTAGE	30,000.00	8,418.00 30,000.00	8,417.00	-	16,835.00 30,000.00
	PRINT SHOP POSTAGE PRINT SHOP PRINTING	180,000.00	180,000.00			180,000.00
	EDUCATIONAL BROADBAND - LEASE	25,835.00	25,835.00	-	-	25,835.00
	DISTRICT SCHOOL TAXES	96,322,471.00	96,322,471.00	-	-	96,322,471.00
3421	TAX REDEMPTIONS	110,000.00	110,000.00	-	-	110,000.00
3425	RENT/USE OF FACILITY	-	16,560.91	1,300.00	-	17,860.91
	COURSE FEES - ADULT EDUCATION	310,000.00	310,000.00	-	-	310,000.00
	CAPITAL IMPROVEMENT FEES - ADULT EDUCATION	-	15,246.00	-	-	15,246.00
	TECHNOLOGY FEES - ADULT EDUCATION	-	15,246.00	-	-	15,246.00
	INTEREST ON INVESTMENTS	150,000.00	150,000.00	-	-	150,000.00
	COMMUNITY EDUCATION ENRICHMENT PROGRAM DONATIONS	950.00	61,384.40	1,500.00	-	62,884.40
	PURCHASED CUSTODIAL SERVICE	930.00	1,587.09	1,300.00		1,587.09
	BOB SIKES CHILD CARE	235,000.00	159,000.00	-	-	159,000.00
	PURCHASED POSITIONS - OTHER	-	296,752.41	14,812.67	-	311,565.08
	PURCHASED OTHER POSITIONS - EXTERNAL	235,752.00	259,513.17		38,941.00	220,572.17
	PURCHASED - SCHOOLS - OTHER	· -	159,607.41	98.08	-	159,705.49
	RIVERSIDE CHILD CARE	-	-	-	-	-
	ANTIOCH CHILD CARE	151,000.00	174,000.00		-	174,000.00
	NORTHWOOD CHILD CARE	165,000.00	183,500.00	-	-	183,500.00
	PROF. DEVELOP. CERTIFICATION PROGRAM FEES	-	-	-	-	-
	BLUEWATER CHILD CARE	324,000.00	370,000.00	-	-	370,000.00
	PLEW CHILD CARE	250,000.00	307,000.00	-	-	307,000.00
	WRIGHT CHILD CARE PUBLIC INFORMATION REQUESTS	104,000.00	135,500.00 171.16	27.28	-	135,500.00 198.44
	FINANCIAL AID FEES	-	30,492.00	-	-	30,492.00
	RESTITUTION PAYMENTS - OTHER	-	500.00	100.00	-	600.00

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET	12/31/2021	INCREASE	DECREASE	1/31/2022
3487	CERTIFICATE FEES - SUBSTITUTES	-	15,870.00	-	-	15,870.00
3488	FINGERPRINT PROGRAM	-	22,955.25	884.00	-	23,839.25
3489	CERTIFICATE FEES	30,000.00	30,000.00	-	-	30,000.00
3490	MISCELLANEOUS REVENUE	295,024.00	350,407.43	19,495.83	-	369,903.26
3491	E-RATE REFUNDS	-	-	-	-	-
3492	TRANSPORTATION - SCHOOL ACTIVITIES	150,000.00	150,000.00	-	-	150,000.00
3493	SALE OF JUNK	-	66,691.32	361.60	-	67,052.92
3494	FEDERAL INDIRECT COST REIMBURSEMENT	375,000.00	375,000.00	-	-	375,000.00
3495	TRANSPORTATION - REPAIRS DEPT./OTHER	-	2,453.83	280.00	-	2,733.83
3497	REFUND - PRIOR YEAR EXPENDITURES	-	4,575.34	6,456.34	-	11,031.68
3498	FUEL TAX REFUND (NEW OBJECT NUMBER)	-	40,000.00	-	-	40,000.00
3499	SFS - INDIRECT COST	125,000.00	125,000.00	-	-	125,000.00
3630	TRANSFER FROM CAPITAL IMPROVEMENT FUNDS	12,012,353.00	13,265,644.00	-	-	13,265,644.00
3740	PRIOR YEAR INSURANCE LOSS RECOVERY	-	7,122.59	-	-	7,122.59
3741	INSURANCE LOSS RECOVERY	-	7,828.90	-	-	7,828.90
3746	HEALTH REIMBURSEMENT ARRANGEMENT	-	36,991.42	420.95	-	37,412.37
3901	RESERVE FOR ENCUMBRANCE	1,218,472.99	1,218,472.99	-	-	1,218,472.99
3902	RESERVE FOR INVENTORY	120,706.20	120,706.20	-	-	120,706.20
3903	RESERVE - CARRYOVER SCHOOL BUDGETS	1,057,189.13	1,057,189.13	-	-	1,057,189.13
3904	RESERVE - CATEGORICAL PROJECT CARRYOVER	9,348,186.41	9,348,186.41	-	-	9,348,186.41
3905	RESERVE - NON-CATEGORICAL PROJECT CARRYOVER	35,081,900.71	35,081,900.71	-	-	35,081,900.71
3907	RESERVE - RETIREMENT	200,000.00	200,000.00	-	-	200,000.00
3910	RESERVE - CLAIMS LIABILITY	3,140,000.00	3,140,000.00	-	-	3,140,000.00
3911	RESERVE - FTE	2,898,859.50	2,898,859.50	-	-	2,898,859.50
3913	RESERVE - CONTINGENCY	1,511,792.00	1,511,792.00	-	-	1,511,792.00
3925	FUND BALANCE - UNDESIGNATED	12,488,851.50	12,488,851.50	-	-	12,488,851.50
	TOTAL - GENERAL FUND	\$ 341,745,630.18	\$ 344,174,749.37	\$ 54,153.75	\$ 38,941.00	\$ 344,189,962.12

FUND NAME: GENERAL FUND FUND NUMBER: 1010

APPROPRIATIONS									
		ORIGINAL	BUDGET AS OF			BUDGET AS OF			
EXPENDIT	URE FUNCTION NUMBER & NAME	BUDGET	12/31/2021	INCREASE	DECREASE	1/31/2022			
5100	BASIC EDUCATION (K-12)	\$ 162,305,768.69	\$ 162,546,237.37	\$ -	\$ 954,316.37	\$ 161,591,921.00			
5101	CHARTER SCHOOL FEDERAL IMPACT	80,865.00	80,865.00		-	80,865.00			
5200	EXCEPTIONAL CHILD	33,003,295.94	33,369,610.46	-	1,186,606.04	32,183,004.42			
5300	VOCATIONAL AND TECHNICAL EDUCATION	5,419,872.42	5,938,497.32	-	22,672.77	5,915,824.55			
5500	PREKINDERGARTEN	404,717.00	423,990.56	-	25,424.13	398,566.43			
5900	OTHER INSTRUCTION	2,902,105.39	2,944,131.27	-	79,787.10	2,864,344.17			
6100	PUPIL PERSONNEL SERVICES	2,226,368.59	1,881,673.12	343,040.37	-	2,224,713.49			
6110	ATTENDANCE AND SOCIAL WORK	560,738.76	563,298.76	-	32,048.41	531,250.35			
6120	GUIDANCE SERVICES	5,383,866.38	5,212,679.40	-	26,204.57	5,186,474.83			
6130	HEALTH SERVICES	1,216,367.51	1,304,390.58	123.57	-	1,304,514.15			
6140	PSYCHOLOGICAL SERVICES	2,459,664.84	2,433,066.81	-	34,857.40	2,398,209.41			
6141	TESTING	160,370.00	160,370.00	1,046.50	-	161,416.50			
6150	PARENTAL INVOLVEMENT	200.00	200.00	-	-	200.00			
6200	INSTRUCTIONAL MEDIA SERVICE	1,778,008.81	1,895,685.85	-	41,384.70	1,854,301.15			
6300	INSTR & CURR DEVELOPMENT SVC (SUPT)	3,428,427.77	3,327,402.80	107,093.75	-	3,434,496.55			
6400	INSTR STAFF TRAINING SERVICES	1,906,151.85	1,935,127.42	3,022.09	-	1,938,149.51			
6500	INSTRUCTIONAL RELATED TECHNOLOGY	620,635.26	620,635.26		-	634,325.17			
7100	SCHOOL BOARD	1,330,068.64	1,335,381.70		-	1,341,845.39			
7200	GENERAL ADMINISTRATION (SUPT)	417,846.76	428,646.76		-	447,833.62			
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE	21,942,083.44	21,997,801.78		_	22,329,271.73			
7400	FACILITIES ACQUISITION & CONSTRUCTION	1,072,753.60	1,907,197.60		12,413.22	1,894,784.38			
7430	CHARTER SCHOOL LCI	-,-:,	97.49		,	97.49			
7500	FISCAL SERVICES (FINANCE DEPT)	2,864,820.61	2,369,254.43		_	2,876,501.91			
7600	FOOD SERVICE (SCHOOLS)	-	-	-	_	-			
7610	FOOD SERVICE - DEPARTMENT			_	_	_			
7700	CENTRAL SERVICES	_	-	_	_	-			
7710	PLAN, RESEARCH, DEVELOP, & EVALUATE			_	_	_			
7720	INFORMATION SERVICES	351,476.25	353,511.71	_	224.62	353,287.09			
7730	STAFF SERVICES	6,285,149.17	5,772,652.52		-	6,351,499.56			
7760	INTERNAL SERVICE (PURCH/WAREHOUSE)	860,900.72	860,900.72		10.866.49	850,034.23			
7800	PUPIL TRANSP SERVICES - SCHOOL	622,752.15	572.471.12		-	833,726.94			
7801	TRANSPORTATION - NORTH	6,134,374.14	6,166,339.65	- /	631,827.51	5,534,512.14			
7802	TRANSPORTATION - CENTRAL	3,225,310.10	3,253,050.16		291,743.79	2,961,306.37			
7803	TRANSPORTATION - SOUTH	4,713,860.00	4,749,176.17		324,895.81	4,424,280.36			
7900	OPERATION OF PLANT	24,438,151.54	25,030,811.95		324,033.01	25,031,506.08			
8100	MAINTENANCE ADMINISTRATION	4,470,739.34	4,541,172.54		_	4,635,451.30			
8120	BUILDING AND GROUND MAINTENANCE	3,069,891.92	3,087,122.43		-	3,095,075.55			
8200	ADMINISTRATIVE TECHNOLOGY SERVICES	3,429,712.62	3,439,986.77	,	-	3,515,758.55			
9100	COMMUNITY SERVICE	1.872.252.14	1,929,495.65		-	1,966,819.29			
9700	TRANSFER FUNDS	1,8/2,232.14	41,244.40		-	41,244.40			
9890	RESERVES RESERVES	30,786,062.83	31,700,571.84		-	33,002,549.06			
2020	NEGENVEG	\$ 341,745,630.18			\$ 3,675,272.93	33,002,349.00			

Account Object	t					(Decrease)
3399 Other Miscel	llaneous State Revenue				\$	8,417.0
0790	Miscellaneous Expense			9100 Community Service	\$	8,417.0
Explanation:	To appropriate revenue for Florida Student Assista	ance Gr	ant - Career Edu	ucation based on actual collections.		
3124	FSAG - CE	\$	8,417.00			
3425 Rent/Use Of	<u>Facility</u>				\$	1,300.0
0430	Electricity			7900 Operation of Plant	\$	1,300.0
Explanation:	To appropriate revenue for facility use based on a	ctual c	ollections.			
5099	School Utilities	\$	1,300.00			
3448 <u>Donations</u>					\$	1,500.0
0510	Supplies			7730 Staff Services	\$	1,500.
Explanation:	To appropriate donations for Education Staff Prof	essiona	ıls Brunch based	l on actual collections.		
6026	Donations - Education Staff Professionals Brunch	\$	1,500.00			
3462 Purchased Co	ustodial Services				\$	-
	Salary - Other Compensation			7900 Operation of Plant	\$	-
	Florida Retirement System Social Security			7900 Operation of Plant 7900 Operation of Plant		
Explanation:	Revenue previously appropriated for Purchased Conversed to Projection has been corrected to Projection for the Projection for t			ject 2051 was actually received from an outside source; therefore, the	\$	-
2051	Purchased - Other Positions	\$	(1,013.09)	7020 Purchased Positions/Other - External 1,013.09 Total \$ -	_	
3465 <u>Purchased Po</u>	ositions - Other			<u>~</u>	\$	14,812.
0102	Salary - Other Compensation			5100 Basic Education (K-12)	\$	10,601.
	Salary - Supplements			5100 Basic Education (K-12)		2,331.0
	Florida Retirement System			5100 Basic Education (K-12) 5100 Basic Education (K-12)		1,062.
0220	Social Security			5100 Basic Education (K-12)	\$	817. 14,812.
Explanation:	To appropriate and adjust revenue received from actual collections.	schools	to reimburse po	ositions, other compensation, and/or substitutes based on	<u> </u>	
2051	Purchased - Other Positions	\$	14,812.67			
3466 <u>Purchased Po</u>	ositions/Other - External				\$	(38,941.
	Salary - Instructional			5100 Basic Education (K-12)	\$	(17,650.
	Florida Retirement System			5100 Basic Education (K-12)		(7,332.0
	Social Security			5100 Basic Education (K-12)		(4,888.0
	Group Insurance - Health			5100 Basic Education (K-12)		(8,671.0
	Group Insurance - Life Group Insurance - Dental			5100 Basic Education (K-12)		2.i (262.i
	Group Insurance - Dental Group Insurance - Health			5100 Basic Education (K-12) 7730 Staff Services		(262.
0231	Group insurance - ricalell			7,50 Staff Scrivices	\$	(38,941.
Explanation:				tions, substitutes, teaching stipends, workshop salaries, other compensation,		
	and/or operating expenditures based on actual co					
7020	Purchased Positions/Other - External	\$	(38,941.00)			

ccount	Object							ncrease Decrease)
467 <u>Purch</u>	nased - S	chools - Other					\$	98.0
	0460	Diesel Fuel			7900 C	peration of Plant	\$	98.
Expla	nation:	To appropriate internal funds received from	schools to rei	imburse operat	ting expend	itures based on actual collections.		
	8001	Purchased - Schools - Other	\$	98.08				
180 <u>Publi</u>	c Inform	ation Requests					\$	27
	0990	Fund Balance - Unappropriated			9890 R	eserves	\$	27
Expla	nation:	To appropriate revenue received for public ir	nformation re	quests based o	on actual co	llections.		
		Discretionary	\$	27.28				
85 <u>Restit</u>	tution Pa	syments - Other					\$	100
	0990	Fund Balance - Unappropriated			9890 R	eserves	\$	100
Expla	nation:	To appropriate revenue received for restituti	ion based on	actual collectic	ons.			
		Discretionary	\$	100.00				
88 <u>Finge</u>	rprint Pr	<u>ogram</u>					\$	884
	0730	Dues and Fees			7730 S	taff Services	\$	884
Expla	nation:	To appropriate revenue for Fingerprint Progr	ram based on	actual collecti	ions.			
	6006	Fingerprinting - Fees	\$	884.00				
90 <u>Misce</u>	ellaneou	s Revenue					\$	19,495
	0510	Supplies			7730 S	taff Services	\$	301
		Diesel Fuel				upil Transp Services - School		3,549
		Supplies				ransportation - North		275
		Supplies				ransportation - Central		43
	0990	Fund Balance - Unappropriated			9890 R	eserves	\$	15,326 19,495
Expla						Transcript System (\$820.65), dividends (\$14,449.75), ing fees (\$275.00) based on actual collections.		
		Discretionary	\$	15,326.40		rending Commission - Transportation - North 275.08		
		Vending - Retirement Recognition		26.60		Yending Commission - Transportation - Central 43.36		
	2093	Fuel System Repairs		3,549.39	5020 P	arapro Testing Fees 275.00 Total $$19,495.83$	- =	
93 <u>Sale c</u>	of Junk						\$	363
	0990	Fund Balance - Unappropriated			9890 R	eserves	\$	363
Expla	nation:	To appropriate revenue from surplus proper	ty sale based	on actual colle	ections.			
		Discretionary	\$	361.60				
95 <u>Trans</u>	portatio	n - Repairs Dept./Other					\$	280
	0550	Repair Parts			7802 T	ransportation - Central	\$	280
Expla	nation:	To appropriate revenue for transportation re	epairs based o	on actual collec	ctions.			
		Discretionary	\$	280.00				

Roard Meeting Februa Account Object						Increase Decrease)
3497 Refund - Prio	r Year Expenditures				\$	6,456.34
0990	Fund Balance - Unappropriated			9890 Reserves	\$	6,456.34
Explanation:	To appropriate refund of a prior year expenditure	e base	d on actual coll	ections.		
	Discretionary	\$	6,456.34			
3746 Health Reimb	oursement Arrangement				\$	420.95
0310	Professional & Technical Service			7730 Staff Services	\$	420.95
Explanation:	To appropriate revenue for Healthcare Reimburs	ement	t Arrangement L	ased on actual collections.		
5006	Health Reimbursement Arrangement	\$	420.95			
I. Amendments Betw	een Appropriations & Reserves					
<u>Discretionary</u>	1					
				5100 Basic Education (K-12) 5200 Exceptional Child 5300 Vocational 6100 Pupil Personnel Services 6120 Guidance Services 6130 Health Services 6141 Testing 6200 Instructional Media Services 6300 Instructional Media Services 6300 Instructional Staff Training Services 6500 Instruction Related Technology 7100 School Board 7200 General Administration 7300 School Admin - Principal Office 7400 Facilities Acquisition and Construction 7500 Fiscal Services 7720 Information Services 7730 Staff Services 7760 Internal Service 7800 Pupil Transp Services - School 7801 Transportation - North 7802 Transportation - Central 7803 Transportation - South 7900 Operation of Plant 8100 Maintenance Administration 8120 Building and Ground Maintenance 8200 Administrative Technology Services 9890 Reserves	(:	(546,865.62) 1,120,979.77 (33,996.71) 204,978.23 (27,215.72) 123.57 1,046.50 (41,384.70) 75,733.10 8,369.84 1,048.67 6,463.69 19,186.86 56,581.17 (16,532.56) 6,261.06 (224.62) 73,147.49 (10,866.49) 145,848.00 (632,407.59) (297,417.65) (324,895.81) (77,649.20) 47,128.56 2,290.00 75,771.78 582,225.86 1,824,232.06
Explanation:		195), a	idjust Teacher S	er utilize funds, adjust average salaries to actual (Project 2095), appropriate alary Increase Allocation (TSIA) (Project 1190), and appropriate HRA debit car ng project(s):	d	
	Teacher Salary Increase Allocation Salary Resynching	\$ \$	(2,262.00) 1,823,761.06	5006 Health Reimbursement Arrangement Total \$ 1,824,232.0		
0022 EBD Alternati	ive Placement					
0131 0100 0103 0131 0210	Salary - Supplements Salary - Instructional Salary - Non-Instructional Salary - Supplements Salary - Instructional Florida Retirement System Social Security			5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child	\$	(13,112.24) 13,112.24 (18,256.88) 13,112.24 (53,499.55) (6,329.08) (4,051.94)

ccount	Object						(1	Decrease)
	0231 (Group Insurance - Health			5200	Exceptional Child		(4,433
		Group Insurance - Life				Exceptional Child		(34
		Group Insurance - Dental				Exceptional Child		(251
		Group Insurance - Other				Exceptional Child		84
						•		
		Salary - Instructional				Pupil Personnel Services		(3:
		Florida Retirement System				Pupil Personnel Services		(212
		Social Security				Pupil Personnel Services		(43
		Group Insurance - Health				Pupil Personnel Services		2,375
		Group Insurance - Life				Pupil Personnel Services		(
	0233 (Group Insurance - Dental			6100	Pupil Personnel Services		63
Explai	nation: A	Adjust average salaries to actual by transferrin	a to/(fr	om) the following	proiect(s):	\$	(71,507
,		Salary Resynching	\$	71,507.75				
1022 Itinor			,	,				
0023 <u>Itinera</u>	ant - Spee	<u>ecn</u>						
	0100 9	Salary - Non-Instructional			5200	Exceptional Child	\$	(2,774
	0103	Salary - Supplements			5200	Exceptional Child		(93)
	0131 9	Salary - Instructional			5200	Exceptional Child		67,73
		Florida Retirement System			5200	Exceptional Child		12,71
		Social Security				Exceptional Child		3,13
		Group Insurance - Health				Exceptional Child		12,91
		·						
		Group Insurance - Life				Exceptional Child		(4-
		Group Insurance - Dental				Exceptional Child		(17
		Group Insurance - Other				Exceptional Child		(5
	0310 F	Professional & Technical Service			5200	Exceptional Child		82,56
	0131 9	Salary - Instructional			6100	Pupil Personnel Services		29,75
	0210 F	Florida Retirement System			6100	Pupil Personnel Services		2,86
	0220 9	Social Security			6100	Pupil Personnel Services		1,93
		Group Insurance - Health						
	0231 (6100	Pupil Personnel Services		10
						Pupil Personnel Services		
	0232	Group Insurance - Life			6100	Pupil Personnel Services		
	0232				6100		\$	10 1 209,79
Explai	0232 (0233 (nation: C	Group Insurance - Life Group Insurance - Dental	bjects &	functions to bette	6100 6100	Pupil Personnel Services	\$	1
Explai	0232 (0233 (nation: C t	Group Insurance - Life Group Insurance - Dental Changes by schools & departments between o	bjects &	functions to bette (209,790.38)	6100 6100	Pupil Personnel Services Pupil Personnel Services	\$	1
	0232 (0233 (nation: C t 2095 (Group Insurance - Life Group Insurance - Dental Changes by schools & departments between or to/(from) the following project(s):			6100 6100	Pupil Personnel Services Pupil Personnel Services	\$	1
	0232 (0 0233 (0 nation: C t 2095 (Secondary	Group Insurance - Life Group Insurance - Dental Changes by schools & departments between or to/(from) the following project(s): Salary Resynching			6100 6100 er utilize j	Pupil Personnel Services Pupil Personnel Services	\$	1
	0232 (0233 (02	Group Insurance - Life Group Insurance - Dental Changes by schools & departments between or to/(from) the following project(s): Salary Resynching y Intensive Reading			6100 6100 er utilize j 5100	Pupil Personnel Services Pupil Personnel Services unds and adjust average salaries to actual by transferring		1 209,79 (12,68
	0232 (0233 (0233 (nation: C t 2095 (Secondary 0100 (0131 (Group Insurance - Life Group Insurance - Dental Changes by schools & departments between on to/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional			6100 6100 er utilize j 5100 5100	Pupil Personnel Services Pupil Personnel Services unds and adjust average salaries to actual by transferring Basic Education (K-12) Basic Education (K-12)		1 209,79 (12,68 9,38
	0232 (0233 (023) (0233 (0233 (023) (0233 (0233 (0233 (023) (0233 (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (Group Insurance - Life Group Insurance - Dental Changes by schools & departments between of to/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System			6100 6100 er utilize j 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services unds and adjust average salaries to actual by transferring Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)		(12,68 9,38 (11
	0232 (0233 (023) (0233 (0233 (0233 (0233 (0233 (0233 (0233 (0233 (0233 (0233 (023) (0233 (023) (0233 (0233 (023) (0233 (023) (0233 (023) (0233 (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (023) (0233 (023) (023) (023) (0233 (023) (Group Insurance - Life Group Insurance - Dental Changes by schools & departments between of to/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security			6100 6100 er utilize j 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services unds and adjust average salaries to actual by transferring Basic Education (K-12)		(12,68 9,38 (11 (5,61
	0232 (0233 (023) (0233 (0233 (0233 (0233 (0233 (0233 (0233 (0233 (0233 (0233 (023) (0233 (0233 (023) (0233 (0233 (0233 (023) (0233 (023) (0233 (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (023) (0233 (023) (Group Insurance - Life Group Insurance - Dental Changes by schools & departments between or to/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health			6100 6100 8r utilize) 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services unds and adjust average salaries to actual by transferring Basic Education (K-12)		(12,68 9,38 (11 (5,61 (88,82
	0232 (0233 (0233 (0233 (0232 (023) (0232 (0232 (0232 (023) (0232 (0232 (0232 (0232 (0232 (0232 (Group Insurance - Life Group Insurance - Dental Changes by schools & departments between on to/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life			6100 6100 er utilize j 5100 5100 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services unds and adjust average salaries to actual by transferring Basic Education (K-12)		(12,68 9,38 (11 (5,61 (88,82
	0232 (0233 (0233 (0232 (0233 (023) (0233 (023) (0233 (0233 (023) (0233 (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (0233 (023) (023) (0233 (023) (Group Insurance - Life Group Insurance - Dental Changes by schools & departments between or to/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health			5100 5100 5100 5100 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services unds and adjust average salaries to actual by transferring Basic Education (K-12)		(12,68 9,38 (11 (5,61 (88,82 (2 (1,50
120 <u>SAI - S</u>	0232 (0233 (0234 (0234 (0234 (0234 (0234 (0234 (0234 (0234 (0233 (0234 (0233 (0234 (0233 (0234 (0234 (0233 (0234 (Group Insurance - Life Group Insurance - Dental Changes by schools & departments between onto/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other	\$	(209,790.38)	5100 5100 5100 5100 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services Punds and adjust average salaries to actual by transferring Basic Education (K-12)		(12,68 9,38 (11,56 (88,82 (1,50 (23
120 <u>SAI - S</u>	0232 (0233 (0234 (Group Insurance - Life Group Insurance - Dental Changes by schools & departments between onto/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transferring	\$	(209,790.38) om) the following	5100 5100 5100 5100 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services Punds and adjust average salaries to actual by transferring Basic Education (K-12)	\$	(12,68 9,38 (11,56 (88,82 (1,50 (23
120 <u>SAI - S</u> Explan	0232 (0233 (0233 (0234 (Group Insurance - Life Group Insurance - Dental Changes by schools & departments between onto/(from) the following project(s): Salary Resynching Y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transferring SAI - Supplemental Academic Instruction	\$	(209,790.38)	5100 5100 5100 5100 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services Punds and adjust average salaries to actual by transferring Basic Education (K-12)	\$	(12,68 9,38 (11,56;62) (88,82) (1,50;62)
120 <u>SAI - S</u> Explan	0232 (0233 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (Group Insurance - Life Group Insurance - Dental Changes by schools & departments between onto/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transferring SAI - Supplemental Academic Instruction g Program	\$	(209,790.38) om) the following	5100 5100 5100 5100 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services Funds and adjust average salaries to actual by transferring Basic Education (K-12)	\$	(12,68 9,38 (11 (5,61 (88,82 (2) (1,50 (99,62
120 <u>SAI - S</u>	0232 (0233 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (Group Insurance - Life Group Insurance - Dental Changes by schools & departments between onto/(from) the following project(s): Salary Resynching Y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transferring SAI - Supplemental Academic Instruction	\$	(209,790.38) om) the following	6100 6100 5100 5100 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services Punds and adjust average salaries to actual by transferring Basic Education (K-12) Prekindergarten	\$	(12,68 9,38 (11 (5,61 (88,82 (2) (1,50 (99,62
120 <u>SAI - S</u> Explan	0232 (0233 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (Group Insurance - Life Group Insurance - Dental Changes by schools & departments between onto/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transferring SAI - Supplemental Academic Instruction g Program	\$	(209,790.38) om) the following	6100 6100 5100 5100 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services Funds and adjust average salaries to actual by transferring Basic Education (K-12)	\$	(12,68 9,38 (11 (5,61 (88,82 (2 (1,50 (99,62
120 <u>SAI - S</u> Explan	0232	Group Insurance - Life Group Insurance - Dental Changes by schools & departments between onto/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Adjust average salaries to actual by transferring SAI - Supplemental Academic Instruction g Program Salary - Non-Instructional	\$	(209,790.38) om) the following	5100 5100 5100 5100 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services Punds and adjust average salaries to actual by transferring Basic Education (K-12) Prekindergarten	\$	(12,68 9,38 (11 (5,61 (88,82 (23 (99,62 (3,96
120 <u>SAI - S</u> Explan	0232 0 0233 0 0234 0 0234 0 0234 0 0236 0 0230 0 02	Group Insurance - Life Group Insurance - Dental Changes by schools & departments between onto/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Adjust average salaries to actual by transferring SAI - Supplemental Academic Instruction g Program Salary - Non-Instructional Florida Retirement System Social Security	\$	(209,790.38) om) the following	5100 5100 5100 5100 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services Punds and adjust average salaries to actual by transferring Basic Education (K-12) Prekindergarten Prekindergarten Prekindergarten	\$	(12,68 9,38 (11) (5,66) (18,83) (1,55) (2) (99,63)
120 <u>SAI - S</u> Explan	0232 0 0233 0 0234 0 0234 0 0234 0 0232 0 02	Group Insurance - Life Group Insurance - Dental Changes by schools & departments between onto/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Adjust average salaries to actual by transferring SAI - Supplemental Academic Instruction g Program Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health	\$	(209,790.38) om) the following	5100 5100 5100 5100 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services Punds and adjust average salaries to actual by transferring Basic Education (K-12) Basic Education (K-12) Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten	\$	(12,68 9,38 (11 (5,61 (88,82 (1,50 (23 (99,62 (3,96 13 (38 (20,38
120 <u>SAI - S</u> Explan	0232 0 0233 0 0234 0 0232 0 0231 0 0200 5 0210 6 0220 5 0231 0 0232 0 0	Group Insurance - Life Group Insurance - Dental Changes by schools & departments between onto/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Adjust average salaries to actual by transferring SAI - Supplemental Academic Instruction g Program Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	\$	(209,790.38) om) the following	5100 5100 5100 5100 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services Punds and adjust average salaries to actual by transferring Basic Education (K-12) Basic Education (K-12) Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten	\$	(12,68 9,38 (11 (5,61 (88,82 (1,5) (23 (99,62 (3,96 13 (38 (20,39
120 <u>SAI - S</u> Explan	0232 0 0233 0 0234 0 0232 0 0231 0 020 5 0210 6 020 5 0210 6 020 5 0210 6 020 5 0210 6 0220 5 0231 0 0232 0 0233 0 0234 0 0232 0 0233 0	Group Insurance - Life Group Insurance - Dental Changes by schools & departments between onto/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transferring SAI - Supplemental Academic Instruction g Program Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental	\$	(209,790.38) om) the following	5100 5100 5100 5100 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services and adjust average salaries to actual by transferring Basic Education (K-12) Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten	\$	(12,68 9,38 (11 (5,61 (88,82 (1,50 (23 (99,62 (3,96 (3,96 (20,39 (63
120 <u>SAI - S</u> Explan	0232 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (0232 (0233 (0234 (0234 (0232 (0233 (0234 (0234 (0232 (0233 (0234 (0234 (0232 (0233 (0234 (0234 (0232 (0233 (0234 (Group Insurance - Life Group Insurance - Dental Changes by schools & departments between onto/(from) the following project(s): Salary Resynching y Intensive Reading Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Adjust average salaries to actual by transferring SAI - Supplemental Academic Instruction g Program Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	\$	(209,790.38) om) the following	5100 5100 5100 5100 5100 5100 5100 5100	Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services Punds and adjust average salaries to actual by transferring Basic Education (K-12) Basic Education (K-12) Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten	\$	1 209,79

ccount Object	t							Increase Decrease)
LOO4 <u>AICE - Set-Asi</u>	<u>ide</u>							
0360	Lease and Rental Agreements			510	0 Basic Education (K-12)		\$	3,500.0
	Supplies				0 Basic Education (K-12)			(4,500.0
	Technology Supplies				0 Basic Education (K-12)			1,000.0
							\$	-
Explanation:	Changes by schools & departments between	objects & f	unctions to bette	er utilize	? funds.			
LO84 <u>Medicaid Rei</u>	mbursement							
0161	Salary - Professional/Technical			750	0 Fiscal Services		\$	1,632.0
0210	Florida Retirement System			750	0 Fiscal Services			55.5
0220	Social Security			750	0 Fiscal Services			155.3
0231	Group Insurance - Health			750	0 Fiscal Services			(866.4
0232	Group Insurance - Life			750	0 Fiscal Services			0.2
	Group Insurance - Dental			750	0 Fiscal Services			9.6
	Reserve - Projects				0 Reserves			(986.4
Explanation:	Adjust average salaries to actual.						\$	-
	ry Increase Allocation							
0394	FEFP Distributions - Charter Schools			510	0 Basic Education (K-12)		\$	(22,179.0
0396	Distributions - Contract Schools			510	0 Basic Education (K-12)			(2,262.0
0997	Reserve - Projects			989	0 Reserves			(495,953.0
							\$	(520,394.0
Explanation:	Adjust charter school and contract school Te to/(from) the following project(s):	acher Salary	Increase Alloca	ations ar	nd re-appropriate funds based on s	alary increases by transferring		
	Discretionary	\$	2,262.00	209	5 Salary Resynching	518,132.00	-	
2004 <u>Itinerant - Vis</u>	sually Impaired					Total \$ 520,394.00	:	
0100	Salary - Non-Instructional			520	0 Exceptional Child		\$	743.8
	Salary - Instructional				0 Exceptional Child		Ý	12,609.0
					·			742.4
	Florida Retirement System				0 Exceptional Child			
	Social Security				0 Exceptional Child			860.5
	Group Insurance - Health				0 Exceptional Child			(3,325.4
0232	Group Insurance - Life			520	0 Exceptional Child			(1.8
0233	Group Insurance - Dental			520	0 Exceptional Child			(41.4
0234	Group Insurance - Other			520	0 Exceptional Child			(0.2
0330	In County Travel			520	0 Exceptional Child			(100.0
0331	Out of County Travel			520	0 Exceptional Child			100.0
							\$	11,586.8
Explanation:	Changes by schools & departments between to/(from) the following project(s):	objects & fo	unctions to bette	er utilize	e funds and adjust average salaries	to actual by transferring		
2095	Salary Resynching	\$	(11,586.87)					
2008 <u>Itinerant Tea</u>	chers - Hearing Impaired							
0131	Salary - Instructional			520	0 Exceptional Child		\$	3,442.0
	Florida Retirement System				0 Exceptional Child			(33.7
	Social Security				0 Exceptional Child			220.8
	Group Insurance - Health				0 Exceptional Child			(1,732.8
					•			(1,732.6
	Group Insurance - Life				0 Exceptional Child			-
	Group Insurance - Dental				0 Exceptional Child			22.0
	Repair and Maintenance				0 Exceptional Child			(34.2
0510	Supplies			520	0 Exceptional Child		· ·	34.2 1,917.5
Explanation:	Changes by schools & departments between	objects & f	unctions to bette	er utilize	e funds and adjust average salaries	to actual by transferring	\$	1,917.5
	to/(from) the following project(s):							
2095	Salary Resynching	\$	(1,917.54)					

ccount	Object						Incre (Decre	
2011 <u>Custo</u>	dial Serv	<u>vices</u>						
	0100	Salary - Non-Instructional			7900	Operation of Plant	\$ (184	34,862
		Salary - Other Compensation				Operation of Plant	•	6,066
		Salary - Supplements				Operation of Plant		,438
		Salary - Administrative Manager			7900	Operation of Plant	(13	3,731
		Salary - Overtime				Operation of Plant		4,648
		Florida Retirement System				Operation of Plant		1,300
		Social Security				Operation of Plant		(6,116
		Group Insurance - Health				Operation of Plant		. , !7,91
		Group Insurance - Life				Operation of Plant		1,32
		Group Insurance - Dental				Operation of Plant		4,43
		Group Insurance - Other				Operation of Plant		(25
		Other Personnel Services				Operation of Plant		6,34
Funlan		Changes by sabasis & dangetosants batus	an ahiaata 8	functions to botto		•	\$ 38	88,52
Explan	nation:	to/(from) the following project(s):	en objects & j	runctions to bette	er utilize	funds and adjust average salaries to actual by transferrin)	
	2095	Salary Resynching	\$	(38,520.74)				
013 <u>Consu</u>	ılting Te	<u>achers</u>						
	0131	Salary - Instructional			6400	Instructional Staff Training Services	\$ 3	3,30
		Florida Retirement System				Instructional Staff Training Services		(59
		Social Security				Instructional Staff Training Services		(1
		Group Insurance - Health				Instructional Staff Training Services	(4	- 4,52(
		Group Insurance - Life				Instructional Staff Training Services	()	(.,
		Group Insurance - Dental				Instructional Staff Training Services		3
		Group Insurance - Other				Instructional Staff Training Services		(
	0254	Group insurance other			0-100	mistractional Start Training Screeces	\$ (1	(1,78
Explan	nation:	Adjust average salaries to actual by transf	erring to/(fro	m) the following	project(;):		
	2095	Salary Resynching	\$	1,783.80				
017 <u>Itinera</u>	ant Teac	chers - Adaptive P. E.						
	0131	Salary - Instructional			5200	Exceptional Child	\$ 3	3,12
		Florida Retirement System				Exceptional Child		4,55
		Social Security				Exceptional Child		13
		Group Insurance - Health				Exceptional Child		(86
		Group Insurance - Life				Exceptional Child		. (
		Group Insurance - Dental				Exceptional Child		27
		Group Insurance - Other				Exceptional Child		_ (
		·				·	\$ 7	7,22
Explan		Adjust average salaries to actual by transf			project(:	s):		
	2095	Salary Resynching	\$	(7,224.14)				
018 <u>Itinera</u>	ant Teac	<u>chers - Autistic</u>						
	0131	Salary - Instructional			6100	Pupil Personnel Services	\$ 4	4,64
	0210	Florida Retirement System			6100	Pupil Personnel Services		1,87
	0220	Social Security				Pupil Personnel Services		(14
	0231	Group Insurance - Health			6100	Pupil Personnel Services	12	2,24
	0232	Group Insurance - Life				Pupil Personnel Services		(
	0233	Group Insurance - Dental			6100	Pupil Personnel Services		33
Explar	nation:	Adjust average salaries to actual by transf	erring to/(fro	m) the following	project(s	;):	\$ 18	8,96
, -		Salary Resynching	\$	(18,964.90)	. , , , , , ,			
019 <u>Itinera</u>		chers - OT/PT		•				
		Salary - Instructional			5200	Exceptional Child	\$ 17	17,63
		Florida Retirement System				Exceptional Child		2,05
					2200		2	_,55
		Social Security			5200	Exceptional Child		(51

	Object	1				Increas (Decrea
	0231	Group Insurance - Health			5200 Exceptional Child	(5,9
		Group Insurance - Life			5200 Exceptional Child	(=/-
		Group Insurance - Dental			5200 Exceptional Child	· ·
		Group Insurance - Other			5200 Exceptional Child	
	020.	order modification of the			5200 Exceptional Clina	\$ 13,2
Explo	anation:	Adjust average salaries to actual by transf	erring to/(fro	m) the following	project(s):	
	2095	Salary Resynching	\$	(13,240.23)		
2024 <u>Itiner</u>	rant Teac	chers - ESE Instructional Coaches				
	0131	Salary - Instructional			6400 Instructional Staff Training Services	\$ 3,4
	0210	Florida Retirement System			6400 Instructional Staff Training Services	
	0220	Social Security			6400 Instructional Staff Training Services	1
	0231	Group Insurance - Health			6400 Instructional Staff Training Services	3,0
	0232	Group Insurance - Life			6400 Instructional Staff Training Services	
	0233	Group Insurance - Dental			6400 Instructional Staff Training Services	1
		Group Insurance - Other			6400 Instructional Staff Training Services	
Evalo	anation	Adjust guarage calaries to getual by transf	orring to //fro	m) the following	project/c).	\$ 6,7
Ехріс		Adjust average salaries to actual by transf			orojecus):	
		Salary Resynching	\$	(6,742.51)		
:027 <u>itinei</u>		nool Psychologists				
	0100	Salary - Non-Instructional			6140 Psychological Services	\$ (2,8
	0131	Salary - Instructional			6140 Psychological Services	10,2
	0210	Florida Retirement System			6140 Psychological Services	1,7
	0220	Social Security			6140 Psychological Services	2,3
	0231	Group Insurance - Health			6140 Psychological Services	(25,9
		Group Insurance - Life			6140 Psychological Services	(-,-
		Group Insurance - Dental			6140 Psychological Services	(6
						(0
		Group Insurance - Other			6140 Psychological Services	/22.0
	0997	Reserve - Projects			9890 Reserves	\$ (37,9
		Changes by schools & departments between	an abjects & f	functions to bette	r utilize funds and adjust average salaries to actual by transferring	
Explo	anation:	to/(from) the following project(s):	en objects & j			
Explo			\$	37,925.48		
	2095	to/(from) the following project(s): Salary Resynching		37,925.48		
	2095 ict Trans	to/(from) the following project(s): Salary Resynching		37,925.48	7300 School Admin - Principal Office	\$ (6
	2095 ict Trans 0100	to/(from) the following project(s): Salary Resynching fers		37,925.48	7300 School Admin - Principal Office 7300 School Admin - Principal Office	
	2095 ict Trans 0100 0111	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional		37,925.48	·	\$ (6
	2095 ict Trans 0100 0111 0210	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager		37,925.48	7300 School Admin - Principal Office	\$ (6 1,6
	2095 ict Trans 0100 0111 0210 0220	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System		37,925.48	7300 School Admin - Principal Office 7300 School Admin - Principal Office	\$ (6 1,6 (2
	2095 ict Transi 0100 0111 0210 0220 0231	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health		37,925.48	7300 School Admin - Principal Office 7300 School Admin - Principal Office 7300 School Admin - Principal Office 7300 School Admin - Principal Office	\$ (6 1,6 (2 (6
	2095 ict Trans 0100 0111 0210 0220 0231 0232	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life		37,925.48	 7300 School Admin - Principal Office 	\$ (6 1,6 (2 (6 2,8
	2095 ict Trans 0100 0111 0210 0220 0231 0232 0233	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health		37,925.48	7300 School Admin - Principal Office 7300 School Admin - Principal Office 7300 School Admin - Principal Office 7300 School Admin - Principal Office	\$ (6 1,6 (2 (6 2,8
2031 <u>Distr</u> i	2095 ict Trans 0100 0111 0210 0220 0231 0232 0233 0234	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	\$		 7300 School Admin - Principal Office 	\$ (6 1,6 (2 (6 2,8
2031 <u>Distr</u> i	2095 0100 0111 0210 0220 0231 0232 0233 0234 conation:	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	\$		 7300 School Admin - Principal Office 	\$ (6 1,6 (2 (6 2,8
031 <u>Distr</u>	2095 ict Trans 0100 0111 0210 0220 0231 0232 0233 0234 canation:	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfer	\$ erring to/(fro	m) the following	 7300 School Admin - Principal Office 	\$ (6 1,6 (2 (6 2,8
031 <u>Distr</u>	2095 ict Trans 0100 0111 0210 0220 0231 0232 0233 0234 conation: 2095	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfel Salary Resynching Salary - Other Compensation	\$ erring to/(fro	m) the following	7300 School Admin - Principal Office	\$ (6 1,6 (2 (6 2,8 1 (1 \$ 3,1
2031 <u>Distr</u> i	2095 ict Trans 0100 0111 0210 0220 0231 0232 0233 0234 canation: 2095	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfel Salary Resynching Salary - Other Compensation Salary - Instructional	\$ erring to/(fro	m) the following	7300 School Admin - Principal Office project(s): 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (6 1,6 (2 (6 2,8 1 (1 \$ 3,1
2031 <u>Distr</u> i	2095 ict Trans 0100 0111 0210 0220 0231 0232 0233 0234 canation: 2095	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfel Salary Resynching Salary - Other Compensation	\$ erring to/(fro	m) the following	7300 School Admin - Principal Office	\$ (6 1,6 (2 (6 2,8 1 (1 \$ 3,1
031 <u>Distr</u>	2095 ict Trans 0100 0111 0210 0220 0231 0232 0233 0234 conation: 2095 C 0102 0131 0210	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfel Salary Resynching Salary - Other Compensation Salary - Instructional	\$ erring to/(fro	m) the following	7300 School Admin - Principal Office project(s): 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (6 1,6 (2 (6 2,8 1 (1 \$ 3,1
031 <u>Distr</u>	2095 ict Trans 0100 0111 0210 0220 0231 0232 0233 0234 canation: 2095 C 0102 0131 0210 0220	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfit Salary Resynching Salary - Other Compensation Salary - Instructional Florida Retirement System	\$ erring to/(fro	m) the following	7300 School Admin - Principal Office project(s): 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (6 1,6 (2 (6 2,8 1 (1 \$ 3,1 \$ 9,9
031 <u>Distr</u>	2095 ict Trans 0100 0111 0210 0220 0231 0232 0233 0234 2095 0102 0131 0210 0220 0231	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfit Salary Resynching Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security	\$ erring to/(fro	m) the following	7300 School Admin - Principal Office 7300 School	\$ (6 1,6 (2 (6 2,8 1 (1 \$ 3,1 \$ 3,1
031 <u>Distr</u>	2095 ict Trans 0100 0111 0210 0220 0231 0232 0233 0234 anation: 2095 0102 0131 0210 0220 0231 0232	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfit Salary Resynching Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	\$ erring to/(fro	m) the following	7300 School Admin - Principal Office 7300 School	\$ (6 1,6 (2 (6 2,8 1 (1 \$ 3,1 \$ 3,1
031 <u>Distr</u>	2095 ict Trans 0100 0111 0210 0220 0231 0232 0233 0234 conation: 2095 0102 0131 0210 0220 0231 0212 0223 0233	to/(from) the following project(s): Salary Resynching fers Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Adjust average salaries to actual by transfit Salary Resynching Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life	\$ erring to/(fro	m) the following	7300 School Admin - Principal Office 7300 School	\$ (6 1,6 (2 (6 2,8 1 (1 \$ 3,1 \$ 9,9 5,0 1,4 (33,2

Account	Object		(Decrease)
2051 <u>Purc</u>	<u>chased - Other Positions</u>		
	0103 Salary Other Compensation	5100 Basic Education (K-12)	\$ 12.20
	0102 Salary - Other Compensation 0210 Florida Retirement System		
	•	5100 Basic Education (K-12)	(10.75
	0220 Social Security	5100 Basic Education (K-12)	\$ -
Explo	lanation: Changes by schools & departments between objects & functi	ions to better utilize funds.	-
2075 <u>Class</u>	ss Size Needs - General Fund		
	0131 Salary - Instructional	5100 Basic Education (K-12)	\$ (20,753.88
	0132 Salary - Hourly Teachers	5100 Basic Education (K-12)	55,162.0
	0210 Florida Retirement System	5100 Basic Education (K-12)	12,297.8
	0220 Social Security	5100 Basic Education (K-12)	(2,178.8)
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(366,470.1)
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(637.4
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(10,887.2
	0234 Group Insurance - Other	5100 Basic Education (K-12)	91.0
	0131 Salary - Instructional	5300 Vocational	(7,002.4
	0210 Florida Retirement System	5300 Vocational	(515.7:
		5300 Vocational	(544.5)
	0220 Social Security		•
	0231 Group Insurance - Health	5300 Vocational	(16,729.8)
	0232 Group Insurance - Life	5300 Vocational	(21.96
	0233 Group Insurance - Dental	5300 Vocational	(517.00
	0234 Group Insurance - Other	5300 Vocational	13.33
Explo	lanation: Adjust average salaries to actual by transferring to/(from) th	ne following project(s):	\$ (358,694.83
	2095 Salary Resynching \$ 358	8,694.83	
2086 <u>SAI -</u>	- Teenage Parenting Program		
	0131 Calari, Instructional	C140 Dayah alapiaal Caminas	\$ 745.03
	0131 Salary - Instructional	6140 Psychological Services	
	0210 Florida Retirement System	6140 Psychological Services	171.54
	0220 Social Security	6140 Psychological Services	210.49
	0232 Group Insurance - Life	6140 Psychological Services	(0.19
	0233 Group Insurance - Dental	6140 Psychological Services	5.3!
	0234 Group Insurance - Other	6140 Psychological Services	\$ 1,132.09
Explo	lanation: Adjust average salaries to actual by transferring to/(from) th	ne following project(s):	
	3161 SAI - Supplemental Academic Instruction \$ (1,132.09)	
2088 <u>Certi</u>	tification		
	0100 Salary - Non-Instructional	6400 Instructional Staff Training Services	\$ 570.00
	0210 Florida Retirement System	6400 Instructional Staff Training Services	1.3
	0220 Social Security	6400 Instructional Staff Training Services	41.2
	0231 Group Insurance - Health	6400 Instructional Staff Training Services	(433.2
	0232 Group Insurance - Life	6400 Instructional Staff Training Services	(0.2)
	0233 Group Insurance - Dental	6400 Instructional Staff Training Services	5.3
	0510 Supplies	6400 Instructional Staff Training Services	\$ -
Explo	lanation: Adjust average salaries to actual.		
2093 <u>Fuel</u>	l System Repairs		
	0350 Repair and Maintenance	7800 Pupil Transp Services - School	\$ (1,836.00
	0393 Contracts - Nonprofessional	7800 Pupil Transp Services - School	1,836.00
	·		\$ -
51	landing Change by the land of the state of t	ions to better utilize funas.	
	lanation: Changes by schools & departments between objects & functions arv Resynching	,	
	ary Resynching		
	ory Resynching 0100 Salary - Non-Instructional	5100 Basic Education (K-12)	
	ory Resynching 0100 Salary - Non-Instructional 0131 Salary - Instructional	5100 Basic Education (K-12) 5100 Basic Education (K-12)	842,790.06
	ory Resynching 0100 Salary - Non-Instructional	5100 Basic Education (K-12)	\$ 41,034.50 842,790.06 88,238.91 67,590.19

count Object						(Dec	rease)
0100 S	Salary - Non-Instructional		5200	Exceptional Child		5	54,844
0131 S	Salary - Instructional		5200	Exceptional Child		20	07,934
0210 F	Florida Retirement System		5200	Exceptional Child		2	26,238
0220 S	Social Security		5200	Exceptional Child		2	20,122
0131 S	Salary - Instructional		5300	Vocational		4	45,769
0210 F	Florida Retirement System		5300	Vocational			4,53
0220 S	Social Security		5300	Vocational			3,55
0111 S	Salary - Administrative Manager		6100	Pupil Personnel Services			5,12
0131 S	Salary - Instructional		6100	Pupil Personnel Services		7	72,99
0210 F	Florida Retirement System		6100	Pupil Personnel Services			7,89
0220 S	Social Security		6100	Pupil Personnel Services			5,91
0100 S	Salary - Non-Instructional		7300	School Admin - Principal Office		7	78,71
0111 S	Salary - Administrative Manager		7300	School Admin - Principal Office		12	27,44
0210 F	Florida Retirement System		7300	School Admin - Principal Office		2	20,71
0220 S	Social Security		7300	School Admin - Principal Office		1	15,78
0100 S	Salary - Non-Instructional		7800	Pupil Transp Services - School		8	87,98
	Salary - Administrative Manager			Pupil Transp Services - School			7,29
	Florida Retirement System			Pupil Transp Services - School			9,46
	Social Security			Pupil Transp Services - School			7,10
	Salary - Non-Instructional			Operation of Plant			65,30
	Salary - Administrative Manager			Operation of Plant			3,94
	Florida Retirement System			Operation of Plant			6,90
	•			Operation of Plant			
	Social Security			•			5,32
	Salary - Non-Instructional			Maintenance Administration			35,31
	Salary - Administrative Manager			Maintenance Administration			4,73
	Florida Retirement System			Maintenance Administration			3,94
0220 3	Social Security		8100	Maintenance Administration			3,15 77,72
aı	nd return temporary allocation to Fixed Charge.	s (Project 9015) by	transferring t				
aı E	nd return temporary allocation to Fixed Charge. Discretionary	s (Project 9015) by \$ (1,823,761.0	transferring t	o/(from) the following project(s): Itinerant - School Psychologists	(37,925.48)		
ai E 0022 E	nd return temporary allocation to Fixed Charge.	s (Project 9015) by	transferring t (96) 2027 (75) 2031	o/(from) the following project(s):			
E 0022 E 0023 H	nd return temporary allocation to Fixed Charge. Discretionary EBD Alternative Placement	s (Project 9015) by \$ (1,823,761.0 (71,507.3	transferring t 2027 25) 2031 28 2075	o/(from) the following project(s): Itinerant - School Psychologists District Transfers	(37,925.48) 3,136.70		
E 0022 E 0023 I 1190 T	nd return temporary allocation to Fixed Charge. Discretionary EBD Alternative Placement tinerant - Speech	s (Project 9015) by \$ (1,823,761.0 (71,507.3 209,790.3	transferring t 206) 2027 25) 2031 28 2075 20) 2099	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund	(37,925.48) 3,136.70 (358,694.83)		
L 0022 E 0023 I 1190 T 2004 I	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation	\$ (Project 9015) by \$ (1,823,761.0 (71,507.3 209,790.3 (518,132.0	transferring to 2027 (75) 2031 (88 2075 209) 2099 (87 3009)	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance	(37,925.48) 3,136.70 (358,694.83) 5,663.12		
E 0022 E 0023 I 1190 T 2004 I 2008 I	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired	\$ (Project 9015) by \$ (1,823,761.6 (71,507.7 209,790.3 (518,132.6 11,586.8	transferring t 206) 2027 275) 2031 288 2075 200) 2099 27 3009 24 4016	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00		
E 0022 E 0023 I 1190 T 2004 I 2008 I 2011 C	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired	s (Project 9015) by \$ (1,823,761.6 (71,507.7 209,790.3 (518,132.6 11,586.8 1,917.5	transferring to 2027 2031 2031 2039 2099 2075 3009 44 4016 4021	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22		
C 0022 E 0023 E 1190 T 2004 I 2008 I 2011 C	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services	\$ (Project 9015) by \$ (1,823,761.6 (71,507.7 209,790.3 (518,132.6 11,586.8 1,917.3 38,520.7	transferring to 106) 2027 25) 2031 188 2075 100) 2099 167 3009 164 4016 164 4021 160) 5012	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90)		
E 0022 E 0023 I 1190 T 2004 In 2008 I 2011 C 2013 C	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement titinerant - Speech Teacher Salary Increase Allocation titinerant - Visually Impaired titinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers	\$ (Project 9015) by \$ (1,823,761.0 (71,507.1 209,790.3 (518,132.0 11,586.4 1,917.3 38,520.3 (1,783.8	transferring to 106) 2027 275) 2031 188 2075 100) 2099 17 3009 14 4016 174 4021 180) 5012 14 5060	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64)		
E 0022 E 0023 II 1190 T 2004 II 2008 II 2011 C 2013 C 2017 II 2018 II	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E.	\$ (Project 9015) by \$ (1,823,761.0) (71,507.1) 209,790.3 (518,132.0) 11,586.8 1,917.9 38,520.1 (1,783.8 7,224.2	transferring to 2027 (75) 2031 (88 2075 (80) 2099 (87 3009 (84 4021 (80) 5012 (84 5060 (90) 5075 (80) 5075 (80) 5075	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64)		
2012 Control of the	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic	\$ (Project 9015) by \$ (1,823,761.6 (71,507.7 209,790.3 (518,132.6 11,586.8 1,917.9 38,520.7 (1,783.8 7,224.1 18,964.9	transferring to 106) 2027 75) 2031 188 2075 30) 2099 37 3009 364 4016 44 4021 160) 5012 14 5060 10 5075 33 6075	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00		
2014 In 2024 I	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement titinerant - Speech Teacher Salary Increase Allocation titinerant - Visually Impaired titinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers titinerant Teachers - Adaptive P. E. titinerant Teachers - Autistic titinerant Teachers - OT/PT titinerant Teachers - ESE Instructional Coaches	\$ (Project 9015) by \$ (1,823,761.6 (71,507.7 209,790.3 (518,132.6 11,586.8 1,917.9 38,520.7 (1,783.8 7,224.1 18,964.9 13,240.2	transferring to 106) 2027 75) 2031 188 2075 30) 2099 37 3009 364 4016 44 4021 160) 5012 14 5060 10 5075 33 6075	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00		
an E 0022 E 0023 h 1190 T 2004 h 2008 C 2011 C 2013 C 2017 h 2018 h 2019 h 2024 h	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic Itinerant Teachers - OT/PT Itinerant Teachers - ESE Instructional Coaches Identic Field Maintenance	\$ (Project 9015) by \$ (1,823,761.6 (71,507.7 209,790.3 (518,132.6 11,586.8 1,917.9 38,520.7 (1,783.8 7,224.1 18,964.9 13,240.2	transferring to transferring to transferring to transferring to transfer to tr	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00		
20023 In 2004 In 2014 In 2024	nd return temporary allocation to Fixed Charge. Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic Itinerant Teachers - OT/PT Itinerant Teachers - ESE Instructional Coaches Ietic Field Maintenance	\$ (Project 9015) by \$ (1,823,761.6 (71,507.7 209,790.3 (518,132.6 11,586.8 1,917.9 38,520.7 (1,783.8 7,224.1 18,964.9 13,240.2	transferring to transferring to the transferring transferring to the transferring transferri	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges Building and Ground Maintenance	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00	\$,
2012 E 2013 C 2017 In 2014 In 2014 In 2014 In 2015 S 2014 In 2015 S 2016 S 2017 In 2018 In 2019 In 2014 In 2015 S 2016 S 2017 In 2018 In 2019 In 2018 In 2019	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic Itinerant Teachers - OT/PT Itinerant Teachers - ESE Instructional Coaches Idetic Field Maintenance Salary - Non-Instructional Florida Retirement System	\$ (Project 9015) by \$ (1,823,761.6 (71,507.7 209,790.3 (518,132.6 11,586.8 1,917.9 38,520.7 (1,783.8 7,224.1 18,964.9 13,240.2	transferring to transferring to the transferring transferring to the transferring transferri	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00	\$	26
2012 E 2013 C 2017 In 2014 In 2014 In 2014 In 2015 S 2014 In 2015 S 2016 S 2017 In 2018 In 2019 In 2014 In 2015 S 2016 S 2017 In 2018 In 2019 In 2018 In 2019	nd return temporary allocation to Fixed Charge. Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic Itinerant Teachers - OT/PT Itinerant Teachers - ESE Instructional Coaches Ietic Field Maintenance	\$ (Project 9015) by \$ (1,823,761.6 (71,507.7 209,790.3 (518,132.6 11,586.8 1,917.9 38,520.7 (1,783.8 7,224.1 18,964.9 13,240.2	transferring to 2027 (5) 2031 (8) 2075 (8) 2099 (87 3009 (8) 4 4016 (4) 4021 (80) 5012 (4) 5060 (9) 5075 (3) 6075 (5) 81 9015	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges Building and Ground Maintenance	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00	\$	26 31
0022 E 0023 E 0024 II 2004 II 2013 C 2017 II 2018 II 2019 II 2014 II 2014 II 2017 II 2018 II 2019 II 2014 II 2017 II 2018 II 2019 II 2	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic Itinerant Teachers - OT/PT Itinerant Teachers - ESE Instructional Coaches Idetic Field Maintenance Salary - Non-Instructional Florida Retirement System	\$ (Project 9015) by \$ (1,823,761.6 (71,507.7 209,790.3 (518,132.6 11,586.8 1,917.9 38,520.7 (1,783.8 7,224.1 18,964.9 13,240.2	transferring to transferring to the transferring transferring to the transferring transferri	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges Building and Ground Maintenance Building and Ground Maintenance	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00	\$	26 31
2011 C 2013 C 2017 In 2018 In 2019 In	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic Itinerant Teachers - OT/PT Itinerant Teachers - ESE Instructional Coaches Idetic Field Maintenance Salary - Non-Instructional Florida Retirement System Social Security	\$ (Project 9015) by \$ (1,823,761.6 (71,507.7 209,790.3 (518,132.6 11,586.8 1,917.9 38,520.7 (1,783.8 7,224.1 18,964.9 13,240.2	transferring to transferring to the transferring transferring to the transferring tra	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00	\$	26 31 92
99 Stadium & Athle	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic Itinerant Teachers - OT/PT Itinerant Teachers - ESE Instructional Coaches Idetic Field Maintenance Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health	\$ (Project 9015) by \$ (1,823,761.6 (71,507.7 209,790.3 (518,132.6 11,586.8 1,917.9 38,520.7 (1,783.8 7,224.1 18,964.9 13,240.2	transferring to 166 2027 2031 188 2075 2031 188 2075 2099 2077 3009 2077 3009 2077 3009 2077 3009 2077 3009 2077 207	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00	\$	26 31 92
99 Stadium & Athle 0100 S 021 G 022 E 0023 II 1190 T 2004 II 2013 C 2017 II 2018 II 2019 II 2024 II 0100 S 0210 F 0220 S 0231 G 0232 G 0233 G	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic Itinerant Teachers - ESE Instructional Coaches Itinerant Teachers - ESE Instructional Coaches Idetic Field Maintenance Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	\$ (Project 9015) by \$ (1,823,761.6 (71,507.7 209,790.3 (518,132.6 11,586.8 1,917.9 38,520.7 (1,783.8 7,224.1 18,964.9 13,240.2	transferring to transferring to transferring to the transferring to the transferring to transfer transferring to transfer transferring to transfer transfer transferring to transfer transferring to transferring tran	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges Building and Ground Maintenance	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00	\$	26 31 92 10
99 Stadium & Athle 0100 S 0210 F 0220 S 0231 G 0231 G 0232 G 0233 G 0510 S	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic Itinerant Teachers - OT/PT Itinerant Teachers - ESE Instructional Coaches Selary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	\$ (Project 9015) by \$ (1,823,761.6 (71,507.7 209,790.3 (518,132.6 11,586.8 1,917.9 38,520.7 (1,783.8 7,224.1 18,964.9 13,240.2	transferring to transferring to transferring to the transferring to the transferring to transfer transferring to transfer transfe	Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges Building and Ground Maintenance	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00		26 31 92 10 (2
99 Stadium & Athle 0100 S 0210 F 0220 S 0231 C 0211 C 0212 E 0212 C 0231 C 0210 F 0220 S 0231 C 0232 C 0233 C 0232 C 0233 C 0234 R Explanation: Cl	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Custodial Services Consulting Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic Itinerant Teachers - OT/PT Itinerant Teachers - ESE Instructional Coaches Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Replacement Roofing & Systems Changes by schools & departments between objections	\$ (Project 9015) by \$ (1,823,761.0) (71,507.1) 209,790.2 (518,132.0) 11,586.4 1,917.3 38,520.3 (1,783.8 7,224.1 18,964.9 13,240.3 6,742.9	transferring to transferring to transferring to the transferring to the transferring to transfer trans	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges Building and Ground Maintenance	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00 Total \$ (1,977,725.74)	\$	26 31 92 (10 (2
99 Stadium & Athle 0100 S 0210 F 0220 S 0231 C 0231 C 0231 C 0231 C 0231 C 0232 C 0231 C 0232 C 0231 C 0231 C 0231 C 0510 S 0684 R	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic Itinerant Teachers - OT/PT Itinerant Teachers - ESE Instructional Coaches Idetic Field Maintenance Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Replacement Roofing & Systems Itinages by schools & departments between object/(from) the following project(s):	\$ (Project 9015) by \$ (1,823,761.6 (71,507.1 209,790.3 (518,132.6 11,586.8 1,917.9 38,520.1 (1,783.8 7,224.1 18,964.9 13,240.2 6,742.9	transferring to transferring to transferring to the transferring to the transferring to the transferring to the transferring to transferring to the transferring to the transferring to transferring to the transferring transferring to the transferring tr	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges Building and Ground Maintenance	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00 Total \$ (1,977,725.74)		26 31 92 (10 (2
99 Stadium & Athle 0100 S 0210 F 0204 h 0207 h 0208 h 02017 h 02018 h 02019 h 0202 h 0202 h 0201 F 0202 S 0210 F 0220 S 0231 G 0232 G 0233 G 0510 S 0684 R Explanation: Cl	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic Itinerant Teachers - OT/PT Itinerant Teachers - ESE Instructional Coaches Idetic Field Maintenance Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Replacement Roofing & Systems Ithanges by schools & departments between object Of(from) the following project(s): Salary Resynching	\$ (Project 9015) by \$ (1,823,761.0) (71,507.1) 209,790.2 (518,132.0) 11,586.4 1,917.3 38,520.3 (1,783.8 7,224.1 18,964.9 13,240.3 6,742.9	transferring to transferring to transferring to the transferring to the transferring to the transferring to the transferring to transferring to the transferring to the transferring to transferring to the transferring transferring to the transferring tr	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges Building and Ground Maintenance	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00 Total \$ (1,977,725.74)		26 31 92 (10 (2
99 Stadium & Athle 0100 S 0210 F 0202 II 1190 T 2004 II 2013 C 2017 II 2018 II 2019 II 2019 II 2024 II 99 Stadium & Athle 99 Stadium & Athle 0100 S 0210 F 0220 S 0231 C 0232 C 0233 C 0233 C 0233 C 0233 C 0235 C 0236 C 0237 C 0238 C 0239	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic Itinerant Teachers - OT/PT Itinerant Teachers - ESE Instructional Coaches Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Replacement Roofing & Systems Ithanges by schools & departments between objecto/(from) the following project(s): Salary Resynching Ement	\$ (Project 9015) by \$ (1,823,761.6 (71,507.1 209,790.3 (518,132.6 11,586.8 1,917.9 38,520.1 (1,783.8 7,224.1 18,964.9 13,240.2 6,742.9	transferring to transferring to transferring to the transferring to the transferring to transfer to the transferring to transfer	Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges Building and Ground Maintenance	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00 Total \$ (1,977,725.74)	\$	26 311 92 10 (2 2 5,666
99 Stadium & Athle 0100 S 0210 F 0220 C 2017 C 2018 D 2017 D 2018 D 2019 D 2019 D 2020 S 0210 F 0220 S 0231 C 0232 C 0233 C 0230 C 0230 C 0230 C 0231 C 0230 C 0231 C 0230 C 0231 C 0230 C 0231 C 0231 C 0231 C 0231 C 0231 C 0232 C 0233 C 0231 C 0231 C 0231 C 0231 C 0231 C 0231 C 0232 C 0233 C 0231 C 0235 C 0237 C 0238 C 0238 C 0239 S	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic Itinerant Teachers - OT/PT Itinerant Teachers - ESE Instructional Coaches Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Replacement Roofing & Systems Ithanges by schools & departments between object of (from) the following project(s): Salary Resynching Ement Salary - Instructional	\$ (Project 9015) by \$ (1,823,761.6 (71,507.1 209,790.3 (518,132.6 11,586.8 1,917.9 38,520.1 (1,783.8 7,224.1 18,964.9 13,240.2 6,742.9	transferring to transferring to transferring to the transferring to the transferring to the transferring to the transferring to transferring t	o/(from) the following project(s): Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges Building and Ground Maintenance	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00 Total \$ (1,977,725.74)		26 31 92 (10 (2 2 5,666
99 Stadium & Athle 0100 S 021 F 0220 F 2011 C 2013 C 2017 R 2018 R 2019 R 2019 R 2024 R 99 Stadium & Athle 99 Stadium & Athle 99 Stadium & Class 0210 F 0220 S 0231 C 0232 C 0233 C 0230 C 0230 C 0231 C 0230 C 0231 C 0231 C 0231 C 0231 C 0231 C 0231 C 0331 C 0331 S 0510 S	nd return temporary allocation to Fixed Charge: Discretionary EBD Alternative Placement Itinerant - Speech Teacher Salary Increase Allocation Itinerant - Visually Impaired Itinerant Teachers - Hearing Impaired Custodial Services Consulting Teachers Itinerant Teachers - Adaptive P. E. Itinerant Teachers - Autistic Itinerant Teachers - OT/PT Itinerant Teachers - ESE Instructional Coaches Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Replacement Roofing & Systems Ithanges by schools & departments between objecto/(from) the following project(s): Salary Resynching Ement	\$ (Project 9015) by \$ (1,823,761.6 (71,507.1 209,790.3 (518,132.6 11,586.8 1,917.9 38,520.1 (1,783.8 7,224.1 18,964.9 13,240.2 6,742.9	transferring to transferring to transferring to the transferring to the transferring to the transferring to the transferring to transferring t	Itinerant - School Psychologists District Transfers Class Size Needs - General Fund Stadium & Athletic Field Maintenance Instructional Technology Software SM - Administrative Itinerant - Social Workers Itinerant - Staffing Specialist Best Chance - General Fund IDEA Supplemental Support - General Fund EBD Initiative Fixed Charges Building and Ground Maintenance	(37,925.48) 3,136.70 (358,694.83) 5,663.12 4,500.00 411.22 (2,742.90) 13,509.11 (5,304.64) d (464,802.22) (28,278.52) 1,000,000.00 Total \$ (1,977,725.74)	\$	4,066 311 922 (10 (22 5,666 4,399 (19 (24

Amendment Number 5
Board Meeting February 28, 2022

Account Ob	oject		Increase (Decrease)
0:	231 Group Insurance - Health	5100 Basic Education (K-12)	(3,528.06
	232 Group Insurance - Life	5100 Basic Education (K-12)	3.21
	233 Group Insurance - Dental	5100 Basic Education (K-12)	(211.75
	234 Group Insurance - Other	5100 Basic Education (K-12)	(216.28
	331 Out of County Travel	5100 Basic Education (K-12)	(460.65
	510 Supplies	5100 Basic Education (K-12)	(1,483.50
	642 Equipment (Under \$1,000)	5100 Basic Education (K-12)	600.00
	750 Other Personnel Services	5100 Basic Education (K-12)	883.50
	331 Out of County Travel	6400 Instructional Staff Training Services	460.65
	·		\$ -
,	, , , ,	\$ functions to better utilize funds and adjust average salaries to actual.	
2170 Child Care	<u>e - Northwood Elementary School</u>		
0:	100 Salary - Non-Instructional	9100 Community Service	\$ (308.86)
0:	130 Salary - Overtime	9100 Community Service	109.73
0:	210 Florida Retirement System	9100 Community Service	78.74
0	220 Social Security	9100 Community Service	(560.52)
0:	231 Group Insurance - Health	9100 Community Service	(2,684.47)
0:	232 Group Insurance - Life	9100 Community Service	(1.17)
	233 Group Insurance - Dental	9100 Community Service	19.30
	510 Supplies	9100 Community Service	3,347.25
0.	очения при	3200 Community Service	\$ -
Explanati	on: Changes by schools & departments between object	& functions to better utilize funds and adjust average salaries to actual.	
174 Child Care	e - Plew Elementary School		
0:	131 Salary - Instructional	5100 Basic Education (K-12)	\$ 1,947.00
0	210 Florida Retirement System	5100 Basic Education (K-12)	281.92
	220 Social Security	5100 Basic Education (K-12)	143.95
	231 Group Insurance - Health	5100 Basic Education (K-12)	(2,895.00)
	232 Group Insurance - Life	5100 Basic Education (K-12)	(10.09)
	233 Group Insurance - Dental	5100 Basic Education (K-12)	(0.78)
	331 Out of County Travel	5100 Basic Education (K 12)	174.00
	371 Telephone	7900 Operation of Plant	100.00
	100 Salary - Non-Instructional	9100 Community Service	6,308.52
	210 Florida Retirement System	9100 Community Service	1,250.88
	220 Social Security	9100 Community Service	(1,469.26)
	231 Group Insurance - Health	9100 Community Service	4,271.51
	232 Group Insurance - Life	9100 Community Service	(2.38)
0	233 Group Insurance - Dental	9100 Community Service	316.05
0:	510 Supplies	9100 Community Service	(12,004.93)
0	750 Other Personnel Services	9100 Community Service	1,588.61
Explanati	on: Changes by schools & departments between object	s & functions to better utilize funds and adjust average salaries to actual.	\$ -
175 Child Care	e - Bluewater Elementary School		
			\$ (431.28)
0.	100 Salary - Non-Instructional	9100 Community Service	
	100 Salary - Non-Instructional 210 Florida Retirement System	9100 Community Service 9100 Community Service	
0	210 Florida Retirement System	9100 Community Service	1,208.81
02	210 Florida Retirement System 220 Social Security	9100 Community Service 9100 Community Service	1,208.81 109.11
0; 0; 0;	210 Florida Retirement System 220 Social Security 231 Group Insurance - Health	9100 Community Service 9100 Community Service 9100 Community Service	1,208.81 109.11 (3,440.32)
0. 0. 0. 0.	210 Florida Retirement System 220 Social Security 231 Group Insurance - Health 232 Group Insurance - Life	9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	1,208.81 109.11 (3,440.32) (1.56)
0: 0: 0: 0: 0:	210 Florida Retirement System 220 Social Security 231 Group Insurance - Health 232 Group Insurance - Life 233 Group Insurance - Dental	9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	1,208.81 109.11 (3,440.32) (1.56) 38.60
0: 0: 0: 0: 0:	210 Florida Retirement System 220 Social Security 231 Group Insurance - Health 232 Group Insurance - Life	9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	1,208.81 109.11 (3,440.32) (1.56) 38.60
0; 0; 0; 0; 0;	210 Florida Retirement System 220 Social Security 231 Group Insurance - Health 232 Group Insurance - Life 233 Group Insurance - Dental	9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	1,208.81 109.11 (3,440.32) (1.56) 38.60
0: 0: 0: 0: 0: 0: Explanati	210 Florida Retirement System 220 Social Security 231 Group Insurance - Health 232 Group Insurance - Life 233 Group Insurance - Dental 510 Supplies	9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	1,208.81 109.11 (3,440.32) (1.56) 38.60
0: 0: 0: 0: 0: 0: Explanati	210 Florida Retirement System 220 Social Security 231 Group Insurance - Health 232 Group Insurance - Life 233 Group Insurance - Dental 2510 Supplies 2511 Adjust average salaries to actual.	9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	1,208.81 109.11 (3,440.32) (1.56) 38.60
0: 0: 0: 0: 0: 0: Explanati	210 Florida Retirement System 220 Social Security 231 Group Insurance - Health 232 Group Insurance - Life 233 Group Insurance - Dental 510 Supplies 250 Adjust average salaries to actual. 26 - Wright Elementary School	9100 Community Service	1,208.81 109.11 (3,440.32) (1.56) 38.60 2,516.64
0: 0: 0: 0: 0: 0: Explanati 178 Child Care	210 Florida Retirement System 220 Social Security 231 Group Insurance - Health 232 Group Insurance - Life 233 Group Insurance - Dental 510 Supplies 26. Adjust average salaries to actual. 27. Wright Elementary School 28. Salary - Instructional	9100 Community Service	1,208.81 109.11 (3,440.32) (1.56) 38.60 2,516.64 \$
0: 0: 0: 0: 0: 0: Explanati 178 Child Care 0: 0:	210 Florida Retirement System 220 Social Security 231 Group Insurance - Health 232 Group Insurance - Life 233 Group Insurance - Dental 250 Supplies 260: Adjust average salaries to actual. 26 - Wright Elementary School 27 Salary - Instructional 28 Florida Retirement System 28 Social Security	9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 420.35 45.85 32.17
0: 0: 0: 0: 0: 0: Explanati 178 Child Care 0: 0: 0:	210 Florida Retirement System 220 Social Security 231 Group Insurance - Health 232 Group Insurance - Life 233 Group Insurance - Dental 250 Supplies 260: Adjust average salaries to actual. 26 - Wright Elementary School 27 Salary - Instructional 28 Florida Retirement System 28 Social Security 28 Group Insurance - Life	9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 420.35 45.85 32.17 (0.02)
0.000000000000000000000000000000000000	210 Florida Retirement System 220 Social Security 231 Group Insurance - Health 232 Group Insurance - Life 233 Group Insurance - Dental 250 Supplies 260: Adjust average salaries to actual. 26 - Wright Elementary School 27 Salary - Instructional 28 Florida Retirement System 28 Social Security	9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 420.35 45.85 45.85 32.17

Account	Object		Increase (Decrease
	0100 Salary - Non-Instructional	9100 Community Service	(703
	0210 Florida Retirement System	9100 Community Service	509
	0220 Social Security	9100 Community Service	309
	0231 Group Insurance - Health	9100 Community Service	10,830
	0232 Group Insurance - Life	9100 Community Service	22
	0233 Group Insurance - Dental	9100 Community Service	363
	0510 Supplies	9100 Community Service	(11,854
	0519 Technology Supplies	9100 Community Service	33
Explan	ation: Changes by schools & departments between objects	& functions to better utilize funds and adjust average salaries to actual.	\$
2179 <u>Child C</u>	are - Antioch Elementary School		
	0131 Salary - Instructional	5100 Basic Education (K-12)	\$ (25,36)
	0210 Florida Retirement System	5100 Basic Education (K-12)	(2,74
	0220 Social Security	5100 Basic Education (K-12)	(2,04
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(0
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(16
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	`!
	0234 Group Insurance - Other	5100 Basic Education (K-12)	(9:
	0100 Salary - Non-Instructional	9100 Community Service	(8,15
	0210 Florida Retirement System	9100 Community Service	(51
	0220 Social Security	9100 Community Service	(83.
	0231 Group Insurance - Health	9100 Community Service	1,86
	0232 Group Insurance - Life	9100 Community Service	
	0233 Group Insurance - Dental	9100 Community Service	9:
	0510 Supplies	9100 Community Service	37,79
			\$
	0220 Social Security 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0330 In County Travel 0510 Supplies	5100 Basic Education (K-12) 9100 Community Service	(4,70 (14 21 (18,87 (1 (47 (50 22,38
Explan	ation: Changes by schools & departments between objects	& functions to better utilize funds and adjust average salaries to actual.	\$
2909 <u>School</u>	<u>Maintenance</u>		
	0350 Repair and Maintenance	8120 Building and Ground Maintenance	\$ (32,93
	0360 Lease and Rental Agreements	8120 Building and Ground Maintenance	3,05
	0393 Contracts - Nonprofessional	8120 Building and Ground Maintenance	38
	0399 Other Technology Purchased Services	8120 Building and Ground Maintenance	44
	0510 Supplies	8120 Building and Ground Maintenance	69,08
	0677 Replacement Systems - Other than Bldg.	8120 Building and Ground Maintenance	1,20
	0684 Replacement Roofing & Systems	8120 Building and Ground Maintenance	(41,23
Explan	ation: Changes by schools & departments between objects	& functions to better utilize funds.	\$
3009 <u>Instruc</u>	tional Technology Software		
	0519 Technology Supplies	5100 Basic Education (K-12)	\$ 4,50
Explan	ation: Appropriate unanticipated operating expenditures b	ransferring to/(from) the following project(s):	
	2095 Salary Resynching	(4,500.00)	

ccount Obje	ct		Increase (Decrease)
057 <u>Innovative P</u>	Program - Academic Team		
00.55	- 6 6	5400 0 : 51 :: (1/40)	4 000
	5 Software Subscriptions	5100 Basic Education (K-12)	\$ 1,080.
0510	O Supplies	5100 Basic Education (K-12)	\$ (1,080.
Explanation	: Changes by schools & departments between objects & f	unctions to better utilize funds.	<u>. Y</u>
.058 <u>Innovative P</u>	Program - Science Fair		
012	2 Salary - Hourly Teachers	5100 Basic Education (K-12)	\$ 20.
	O Florida Retirement System	5100 Basic Education (K-12)	۶ 20. (24.
	O Social Security	5100 Basic Education (K-12)	3.
	1 Out of County Travel	5100 Basic Education (K-12)	5,924.
	Control of the second s	5100 Basic Education (K-12)	(5,924.
	O Postage	5100 Basic Education (K-12)	(449.
	5 Scholarships, Awards and Grants	5100 Basic Education (K-12)	449.
Evalanation	. Changes by schools ? departments between objects ? 1	iunctions to bottor utiliza funds	\$ -
	: Changes by schools & departments between objects & f	unctions to better utilize jurias.	
105 <u>Instructiona</u>	<u>l Materials - Textbooks</u>		
0392	2 Shipping Charges	5100 Basic Education (K-12)	\$ 39.
0394	4 FEFP Distributions - Charter Schools	5100 Basic Education (K-12)	(23,935
0396	5 Distributions - Contract Schools	5100 Basic Education (K-12)	(8,711
0510	O Supplies	5100 Basic Education (K-12)	1,388
0520) Textbooks	5100 Basic Education (K-12)	(4,202
0365	5 Software Subscriptions	5200 Exceptional Child	2,052
0520) Textbooks	5200 Exceptional Child	722.
0997	7 Reserve - Projects	9890 Reserves	32,646. \$
	: Changes by schools & departments between objects & f	unctions to better utilize funds.	
106 <u>Instructiona</u>	<u>ll Materials - Media</u>		
0350	Repair and Maintenance	6200 Instructional Media Services	\$ 785.
0365	5 Software Subscriptions	6200 Instructional Media Services	2,120
0510	O Supplies	6200 Instructional Media Services	529.
0610	C Library Books	6200 Instructional Media Services	(3,435 \$
Explanation	: Changes by schools & departments between objects & f	unctions to better utilize funds.	<u> </u>
3107 Safe Schools	ž		
0394	4 FEFP Distributions - Charter Schools	7900 Operation of Plant	\$ (5,767
	FEFP Distributions - Charter Schools Distributions - Contract Schools	7900 Operation of Plant	(3,707
0396		·	(3,707
0396 0997	5 Distributions - Contract Schools	7900 Operation of Plant 9890 Reserves	(3,707 9,474
0396 0997 Explanation	5 Distributions - Contract Schools 7 Reserve - Projects	7900 Operation of Plant 9890 Reserves	(3,707 9,474
0396 0997 Explanation	5 Distributions - Contract Schools 7 Reserve - Projects : Changes by schools & departments between objects & f	7900 Operation of Plant 9890 Reserves	(3,707. 9,474. \$
0396 0997 Explanation 1109 Instructiona	5 Distributions - Contract Schools 7 Reserve - Projects : Changes by schools & departments between objects & f	7900 Operation of Plant 9890 Reserves functions to better utilize funds.	\$ 425. (425.
0396 0997 Explanation 3109 Instructiona 0310 0510	5 Distributions - Contract Schools 7 Reserve - Projects : Changes by schools & departments between objects & f I Materials - Science 0 Professional & Technical Service	7900 Operation of Plant 9890 Reserves Functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	(3,707. 9,474. \$
0396 0997 Explanations 3109 Instructiona 0310 0510 Explanations	5 Distributions - Contract Schools 7 Reserve - Projects : Changes by schools & departments between objects & f I Materials - Science 0 Professional & Technical Service 0 Supplies	7900 Operation of Plant 9890 Reserves Functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 425. (425.
0396 0997 Explanation. 3109 Instructiona 0310 0510 Explanation. 3161 SAI - Supple	5 Distributions - Contract Schools 7 Reserve - Projects 7 Changes by schools & departments between objects & for service of the service of supplies 8 Changes by schools & departments between objects & for supplies 9 Changes by schools & departments between objects & for service of supplies of the service of service of supplies of the service of se	7900 Operation of Plant 9890 Reserves Functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 425 \$ \$
0396 0997 Explanation. 3109 Instructiona 0310 0510 Explanation. 3161 SAI - Supplei	5 Distributions - Contract Schools 7 Reserve - Projects 7 Changes by schools & departments between objects & f 1 Materials - Science 9 Professional & Technical Service 9 Supplies 9 Changes by schools & departments between objects & f mental Academic Instruction 1 Salary - Instructional	7900 Operation of Plant 9890 Reserves Functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) Functions to better utilize funds.	\$ 425. \$ 12,495.
0396 0997 Explanation. 3109 Instructiona 0310 0510 Explanation. 3161 SAI - Supples 0131 0210	5 Distributions - Contract Schools 7 Reserve - Projects 7 Reserve - Projects 7 Changes by schools & departments between objects & formula in the service 9 Professional & Technical Service 9 Supplies 9 Changes by schools & departments between objects & formula in Academic Instruction 1 Salary - Instructional 1 Florida Retirement System	7900 Operation of Plant 9890 Reserves Functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) Functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 425 \$ (425 \$ 2,310
0396 0997 Explanation. 8109 Instructiona 0310 0510 Explanation. 8161 SAI - Supples 0133 0210 0220	5 Distributions - Contract Schools 7 Reserve - Projects 7 Reserve - Projects 7 Reserve - Projects 8 I Materials - Science 9 Professional & Technical Service 9 Supplies 9 Supplies 9 Changes by schools & departments between objects & function for the service of t	7900 Operation of Plant 9890 Reserves Functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) Functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 425 \$ \$ 12,495 2,310 (415
0396 0997 Explanation. 8109 Instructiona 0310 0510 Explanation. 8161 SAI - Supples 0133 0210 0220 0231	5 Distributions - Contract Schools 7 Reserve - Projects 7 Reserve - Projects 7 Changes by schools & departments between objects & f 8 Materials - Science 9 Professional & Technical Service 9 Supplies 9 Changes by schools & departments between objects & f 9 mental Academic Instruction 1 Salary - Instructional 9 Florida Retirement System 10 Social Security 11 Group Insurance - Health	7900 Operation of Plant 9890 Reserves Functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) Functions to better utilize funds. 5100 Basic Education (K-12)	\$ 425 (425 \$ \$ 12,495 2,310 (415 (49,076
0396 0997 Explanation. 8109 Instructiona 0310 0510 Explanation. 8161 SAI - Supples 0133 0210 0220 0231 0232	5 Distributions - Contract Schools 7 Reserve - Projects 7 Reserve - Projects 8 I Materials - Science 9 Professional & Technical Service 9 Supplies 9 Changes by schools & departments between objects & f mental Academic Instruction 1 Salary - Instructional 9 Florida Retirement System 10 Social Security 11 Group Insurance - Health 12 Group Insurance - Life	7900 Operation of Plant 9890 Reserves Functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) Functions to better utilize funds. 5100 Basic Education (K-12)	\$ 425 \$ (425 \$ (425 \$ (415 (49,076 (129
0396 0997 Explanation. 3109 Instructiona 0510 Explanation. 3161 SAI - Supplei 0133 0210 0220 0233 0232 0233	5 Distributions - Contract Schools 7 Reserve - Projects 7 Reserve - Projects 8 departments between objects & following the service of the service of Supplies 9 Professional & Technical Service of Supplies 9 Supplies 9 Changes by schools & departments between objects & formental Academic Instruction 1 Salary - Instructional 1 Florida Retirement System 1 Social Security 1 Group Insurance - Health 2 Group Insurance - Life 3 Group Insurance - Dental	7900 Operation of Plant 9890 Reserves functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) functions to better utilize funds. 5100 Basic Education (K-12)	\$ 425. \$ 425. \$ 425. \$ 425. \$ (425. \$ (425. \$ (425. \$ (425. \$ (425. \$ (43.00. \$ (415. \$ (49.076. \$ (129. \$ (1,409.
0396 0997 Explanation. 3109 Instructiona 0310 0510 Explanation. 3161 SAI - Supplei 0133 0210 0220 0233 0233 0233	5 Distributions - Contract Schools 7 Reserve - Projects 7 Reserve - Projects 8 I Materials - Science 9 Professional & Technical Service 9 Supplies 9 Changes by schools & departments between objects & f mental Academic Instruction 1 Salary - Instructional 9 Florida Retirement System 10 Social Security 11 Group Insurance - Health 12 Group Insurance - Life	7900 Operation of Plant 9890 Reserves Functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) Functions to better utilize funds. 5100 Basic Education (K-12)	\$ 425 \$ (425 \$ (425 \$ (415 (49,076 (129

	ct							Decrease)
013	1 Salary - Instructional			5300	Vocational			(16,550.
	0 Florida Retirement System			5300	Vocational			(1,712
	0 Social Security			5300	Vocational			(1,265
	1 Group Insurance - Health			5300	Vocational			(12,941
	2 Group Insurance - Life				Vocational			(15
	3 Group Insurance - Dental				Vocational			(397
	1 Salary - Administrative Manager				Instruction & Curriculum			1,999
	-				Instruction & Curriculum			
	0 Florida Retirement System							(128 98
	0 Social Security				Instruction & Curriculum			
	1 Group Insurance - Health				Instruction & Curriculum			(81
	2 Group Insurance - Life				Instruction & Curriculum			:
	3 Group Insurance - Dental				Instruction & Curriculum			3:
099	7 Reserve - Projects			9890	Reserves		\$	374,90 265,26
Explanation	: Changes by schools & departments between to/(from) the following project(s):	objects & f	functions to bette	r utilize f	unds and adjust average salaries to ac	tual by transferring		
012	0 SAI - Secondary Intensive Reading	\$	(99,621.43)	4110	SAI - ESOL	(108,202.37)		
	6 SAI - Teenage Parenting Program	7	1,132.09		SAI - Best Chance	(27,079.31)		
	2 SAI - Attendance Officers		(31,489.05)	6111	SAI - Dest Chance	Total \$ (265,260.07)		
162 <u>SAI - Attend</u>	lance Officers							
013	1 Salary - Instructional			6110	Attendance and Social Work		\$	(12,81
021	0 Florida Retirement System			6110	Attendance and Social Work			(1,79
022	0 Social Security			6110	Attendance and Social Work			(1,70
023	1 Group Insurance - Health			6110	Attendance and Social Work			(14,81
	2 Group Insurance - Life			6110	Attendance and Social Work			1
	3 Group Insurance - Dental				Attendance and Social Work			(37
023	5 Group insurance Bentai			0110	Accendance and Social Work		\$	(31,48
Explanation	: Adjust average salaries to actual by transfer	-i to //f						
zxpramation	. Majust average suitaries to detain by transfer	ring to/(jro	m) the following _l	oroject(s)	:			
	1 SAI - Supplemental Academic Instruction	ring to/gro \$	m) the following	project(s)	:			
316.				oroject(s)	:			
316. 180 <u>Teachers Cl</u>	1 SAI - Supplemental Academic Instruction				: Basic Education (K-12)		\$	(1,81
316. 180 <u>Teachers Cl</u> 039	1 SAI - Supplemental Academic Instruction assroom Supply Assistance Pgm.			5100			\$	
316. 180 <u>Teachers Cl</u> 039 039	1 SAI - Supplemental Academic Instruction assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools			5100 5100	Basic Education (K-12)			(1,19
316. 180 <u>Teachers Cl</u> 039 039 099	1 SAI - Supplemental Academic Instruction assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects	\$	31,489.05	5100 5100 9890	Basic Education (K-12) Basic Education (K-12) Reserves		\$	(1,19
316. 180 <u>Teachers Cl</u> 039 039 099 <i>Explanation</i>	1 SAI - Supplemental Academic Instruction assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects 1: Changes by schools & departments between	\$	31,489.05	5100 5100 9890	Basic Education (K-12) Basic Education (K-12) Reserves			(1,19
316. 180 <u>Teachers Cl</u> 039 039 099 <i>Explanation</i> 004 <u>Chorus Prog</u>	1 SAI - Supplemental Academic Instruction assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects a: Changes by schools & departments between	\$	31,489.05	5100 5100 9890 r utilize f	Basic Education (K-12) Basic Education (K-12) Reserves unds.		\$	(1,19- 3,00
316. 180 <u>Teachers Cl</u> 039 039 099 <i>Explanation</i> 004 <u>Chorus Proj</u>	1 SAI - Supplemental Academic Instruction assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects a: Changes by schools & departments between aram 0 Professional & Technical Service	\$	31,489.05	5100 5100 9890 r utilize f	Basic Education (K-12) Basic Education (K-12) Reserves unds. Basic Education (K-12)			(1,19- 3,00
316. 180 <u>Teachers Cl</u> 039 039 099 <i>Explanation</i> 004 <u>Chorus Prog</u> 031 051	1 SAI - Supplemental Academic Instruction assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects a: Changes by schools & departments between gram 0 Professional & Technical Service 0 Supplies	\$	31,489.05	5100 5100 9890 r utilize f	Basic Education (K-12) Basic Education (K-12) Reserves unds. Basic Education (K-12) Basic Education (K-12)		\$	(1,19- 3,00 32 (1,02-
316. 180 <u>Teachers Cl</u> 039 039 099 <i>Explanation</i> 004 <u>Chorus Prog</u> 031 051	1 SAI - Supplemental Academic Instruction assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects a: Changes by schools & departments between aram 0 Professional & Technical Service	\$	31,489.05	5100 5100 9890 r utilize f	Basic Education (K-12) Basic Education (K-12) Reserves unds. Basic Education (K-12)		\$	(1,19 3,00 32 (1,02
316. 180 <u>Teachers Cl</u> 039 039 099 <i>Explanation</i> 004 <u>Chorus Proj</u> 031 051 051	1 SAI - Supplemental Academic Instruction assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects a: Changes by schools & departments between gram 0 Professional & Technical Service 0 Supplies	\$	31,489.05	5100 5100 9890 r utilize f: 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Reserves unds. Basic Education (K-12) Basic Education (K-12)		\$	(1,19 3,00 32 (1,02 8
316. 180 <u>Teachers Cl</u> 039 039 099 <i>Explanation</i> 004 <u>Chorus Prog</u> 031 051 051	1 SAI - Supplemental Academic Instruction assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects a: Changes by schools & departments between gram 0 Professional & Technical Service 0 Supplies 9 Technology Supplies	\$ objects & f	31,489.05	5100 5100 9890 r utilize for 5100 5100 7802	Basic Education (K-12) Basic Education (K-12) Reserves unds. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Transportation - Central		\$	(1,19 3,00 32 (1,02 8
316. 180 <u>Teachers Cl</u> 039 039 099 <i>Explanation</i> 004 <u>Chorus Prog</u> 031 051 051 039 <i>Explanation</i>	1 SAI - Supplemental Academic Instruction assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects 1: Changes by schools & departments between 2 cram 0 Professional & Technical Service 0 Supplies 9 Technology Supplies 8 Field Trips 1: Changes by schools & departments between	\$ objects & f	31,489.05	5100 5100 9890 r utilize for 5100 5100 7802	Basic Education (K-12) Basic Education (K-12) Reserves unds. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Transportation - Central		\$	(1,19· 3,00 32 (1,02· 8
316. 180 <u>Teachers Cl</u> 039 039 099 <i>Explanation</i> 0004 <u>Chorus Progra</u> 031 051 039 <i>Explanation</i> 1005 <u>Band Progra</u>	assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects 1: Changes by schools & departments between gram 0 Professional & Technical Service 0 Supplies 9 Technology Supplies 8 Field Trips 1: Changes by schools & departments between gram	\$ objects & f	31,489.05	5100 5100 9890 r utilize f 5100 5100 5100 7802	Basic Education (K-12) Basic Education (K-12) Reserves unds. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Transportation - Central		\$ \$	3,000 3,000 32! (1,020 8:
316. 180 Teachers Cl 039 039 099 Explanation 004 Chorus Prop 031 051 051 039 Explanation 005 Band Progra 035	assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects 6: Changes by schools & departments between Bram 7 Reserve - Projects 8 Field Trips 8 Changes by schools & departments between 8 Field Trips 9 Repair and Maintenance	\$ objects & f	31,489.05	5100 5100 9890 r utilize f 5100 5100 7802 r utilize f	Basic Education (K-12) Basic Education (K-12) Reserves ands. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Transportation - Central ands. Basic Education (K-12)		\$	(1,194 3,000 325 (1,020 83 607
316. 180 Teachers Cl 039 039 099 Explanation 004 Chorus Prop 031 051 051 039 Explanation 005 Band Progra 035 051	assroom Supply Assistance Pgm. FEFP Distributions - Charter Schools Distributions - Contract Schools Reserve - Projects Changes by schools & departments between Stram Professional & Technical Service Supplies Technology Supplies Field Trips Changes by schools & departments between	\$ objects & f	31,489.05	5100 5100 9890 r utilize f 5100 5100 7802 r utilize f 5100 5100	Basic Education (K-12) Basic Education (K-12) Reserves ands. Basic Education (K-12) Basic Education (K-12) Brasic Education (K-12) Transportation - Central ands. Basic Education (K-12) Basic Education (K-12)		\$ \$	(1,194 3,000 325 (1,024 86 607 3,150 (7,895
316. 180 Teachers Cl 039 039 099 Explanation 004 Chorus Prop 031 051 051 039 Explanation 005 Band Progra 035 051	assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects 6: Changes by schools & departments between Bram 7 Reserve - Projects 8 Field Trips 8 Changes by schools & departments between 8 Field Trips 9 Repair and Maintenance	\$ objects & f	31,489.05	5100 5100 9890 r utilize f 5100 5100 7802 r utilize f 5100 5100	Basic Education (K-12) Basic Education (K-12) Reserves ands. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Transportation - Central ands. Basic Education (K-12)		\$ \$	(1,19- 3,00 32 (1,02- 8- 60 3,15- (7,89-
316. 180 Teachers Cl 039 039 099 Explanation 004 Chorus Progra 051 051 039 Explanation 005 Band Progra 035 051 039	assroom Supply Assistance Pgm. FEFP Distributions - Charter Schools Distributions - Contract Schools Reserve - Projects Changes by schools & departments between Stram Professional & Technical Service Supplies Technology Supplies Field Trips Changes by schools & departments between	\$ objects & f	31,489.05 functions to bette	5100 5100 9890 r utilize f. 5100 5100 7802 r utilize f. 5100 5100 7802	Basic Education (K-12) Basic Education (K-12) Reserves ands. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Transportation - Central ands. Basic Education (K-12) Transportation - Central		\$ \$	(1,19 3,00 32 (1,02 8 60 3,15 (7,89
316. 180 Teachers Cl 039 039 099 Explanation 004 Chorus Program 051 051 039 Explanation 005 Band Program 035 051 039 Explanation	1 SAI - Supplemental Academic Instruction assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects 1: Changes by schools & departments between 2 Tam 0 Professional & Technical Service 0 Supplies 9 Technology Supplies 8 Field Trips 1: Changes by schools & departments between 2 Tam 0 Repair and Maintenance 0 Supplies 8 Field Trips 1: Changes by schools & departments between 3: Changes by schools & departments between 3: Changes by schools & departments between 3: Changes by schools & departments between	\$ objects & f	31,489.05 functions to bette	5100 5100 9890 r utilize f. 5100 5100 7802 r utilize f. 5100 5100 7802	Basic Education (K-12) Basic Education (K-12) Reserves ands. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Transportation - Central ands. Basic Education (K-12) Transportation - Central		\$ \$	(1,19 3,00 32 (1,02 8 60 3,15 (7,89
316. 180 Teachers Cl 039 039 099 Explanation 004 Chorus Progra 031 051 051 039 Explanation 005 Band Progra 035 051 039 Explanation 016 SM - Admin	1 SAI - Supplemental Academic Instruction assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects 1: Changes by schools & departments between 2 Cam 10 Professional & Technical Service 10 Supplies 10 Technology Supplies 11 Echnology Supplies 12 Changes by schools & departments between 13 Changes by schools & departments between 14 Changes by schools & departments between 15 Supplies 16 Field Trips 17 Changes by schools & departments between 18 Field Trips 18 Changes by schools & departments between 18 Field Trips 19 Changes by schools & departments between 19 Changes by schools & departments between 19 Changes by schools & departments between 10 Supplies	\$ objects & f	31,489.05 functions to bette	5100 5100 9890 r utilize f 5100 5100 7802 r utilize f 5100 7802	Basic Education (K-12) Basic Education (K-12) Reserves Inds. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Transportation - Central Inds. Basic Education (K-12) Transportation - Central Inds.		\$ \$	3,15i (7,89,4,74
316. 180 Teachers Cl 039 039 099 Explanation 004 Chorus Prop 031 051 051 039 Explanation 005 Band Progri 035 051 039 Explanation 016 SM - Admin	1 SAI - Supplemental Academic Instruction assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects 1: Changes by schools & departments between aram 10 Professional & Technical Service 10 Supplies 11 Salary - Administrative Manager 12 Salary - Administrative Manager	\$ objects & f	31,489.05 functions to bette	5100 5100 9890 r utilize fr 5100 5100 7802 r utilize fr 5100 7802	Basic Education (K-12) Basic Education (K-12) Reserves unds. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Transportation - Central unds. Basic Education (K-12) Transportation - Central unds.		\$ \$	(1,81: (1,19: 3,00: 3,15: (1,02: 8: 60: 3,15: (7,89: 4,74:
316. 180 Teachers Cl 039 039 099 Explanation 0004 Chorus Prop 031 051 051 039 Explanation 0005 Band Progra 035 051 039 Explanation 0106 SM - Admin 011 021	1 SAI - Supplemental Academic Instruction assroom Supply Assistance Pgm. 4 FEFP Distributions - Charter Schools 6 Distributions - Contract Schools 7 Reserve - Projects 1: Changes by schools & departments between 2 Cam 10 Professional & Technical Service 10 Supplies 10 Technology Supplies 11 Echnology Supplies 12 Changes by schools & departments between 13 Changes by schools & departments between 14 Changes by schools & departments between 15 Supplies 16 Field Trips 17 Changes by schools & departments between 18 Field Trips 18 Changes by schools & departments between 18 Field Trips 19 Changes by schools & departments between 19 Changes by schools & departments between 19 Changes by schools & departments between 10 Supplies	\$ objects & f	31,489.05 functions to bette	5100 5100 9890 r utilize fr 5100 5100 7802 r utilize fr 5100 7802 r utilize fr	Basic Education (K-12) Basic Education (K-12) Reserves Inds. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Transportation - Central Inds. Basic Education (K-12) Transportation - Central Inds.		\$ \$	32: (1,02: (1,02: 8: 60: (7,89: 4,74:

ccount	Object					((Decrease)
	0224	Construction Hardin			CCOO Jackwarkian Dalaka d Tankurala ma		(4.025.60)
		Group Insurance - Health			6500 Instruction Related Technology		(1,035.68)
		Group Insurance - Life			6500 Instruction Related Technology		(0.39
		Group Insurance - Dental			6500 Instruction Related Technology		9.65
		Computer (Over \$1,000) & Tech. Infrastructure			8200 Administrative Technology Services		17,651.18
	0644	Computer Hardware (Under \$1,000)			8200 Administrative Technology Services	\$	(17,651.18)
Expla	nation:	Changes by schools & departments between object to/(from) the following project(s):	cts & fur	nctions to better	r utilize funds and adjust average salaries to actual by transferring	<u> </u>	411.22
		Salary Resynching	\$	(411.22)			
021 <u>Itiner</u>	ant - Soc	<u>cial Workers</u>					
		Salary - Instructional			6110 Attendance and Social Work	\$	6,862.18
		Florida Retirement System			6110 Attendance and Social Work		89.82
		Social Security			6110 Attendance and Social Work		(164.43)
	0231	Group Insurance - Health			6110 Attendance and Social Work		(9,415.40)
	0232	Group Insurance - Life			6110 Attendance and Social Work		(10.09)
	0233	Group Insurance - Dental			6110 Attendance and Social Work		(104.98)
Expla	nation:	Adjust average salaries to actual by transferring t	o/(from) the following :	project(s):	\$	(2,742.90)
		Salary Resynching	\$	2,742.90			
110 <u>SAI - I</u>		sulary nesynering	7	2,742.30			
		Salary - Non-Instructional			5100 Basic Education (K-12)	\$	(22,777.84)
	0131	Salary - Instructional			5100 Basic Education (K-12)		3,177.30
	0210	Florida Retirement System			5100 Basic Education (K-12)		260.33
	0220	Social Security			5100 Basic Education (K-12)		(2,224.65)
	0231	Group Insurance - Health			5100 Basic Education (K-12)		(86,208.29)
	0232	Group Insurance - Life			5100 Basic Education (K-12)		(41.83)
	0233	Group Insurance - Dental			5100 Basic Education (K-12)		(967.46)
	0234	Group Insurance - Other			5100 Basic Education (K-12)		(142.00)
	0210	Florida Retirement System			6100 Pupil Personnel Services		27.00
		Social Security			6100 Pupil Personnel Services		(0.50)
		Social Security			6300 Instruction & Curriculum		634.75
		Supplies			6300 Instruction & Curriculum		500.00
		Dues and Fees			6300 Instruction & Curriculum		500.00
		Social Security			6400 Instructional Staff Training Services		60.82
		Dues and Fees					(1,000.00)
	0/30	Dues and rees			6400 Instructional Staff Training Services	\$	(1,000.00)
Expla	nation:	Changes by schools & departments between object to/(from) the following project(s):	ts & fur	nctions to bette	r utilize funds and adjust average salaries to actual by transferring		
	24.54		^	400 202 27			
		SAI - Supplemental Academic Instruction	\$	108,202.37			
125 <u>Class</u>	Size Red	uction					
		Salary - Instructional			5100 Basic Education (K-12)	\$	(332,227.87)
		Florida Retirement System			5100 Basic Education (K-12)		4,687.94
		Social Security			5100 Basic Education (K-12)		(68,056.31)
		Group Insurance - Health			5100 Basic Education (K-12)		(302,593.56)
	0232	Group Insurance - Life			5100 Basic Education (K-12)		(108.20)
	0233	Group Insurance - Dental			5100 Basic Education (K-12)		(6,378.41)
	0234	Group Insurance - Other			5100 Basic Education (K-12)		(26.69)
	0394	FEFP Distributions - Charter Schools			5100 Basic Education (K-12)		(66,244.00)
		Distributions - Contract Schools			5100 Basic Education (K-12)		(1,911.00)
		Florida Retirement System			5200 Exceptional Child		50.10
		Social Security			5200 Exceptional Child		(0.14)
		Group Insurance - Health			5200 Exceptional Child		(2,157.00)
		•			·		
		Group Insurance - Life			5200 Exceptional Child		(5.00)
		Group Insurance - Dental			5200 Exceptional Child		(66.00)
		Salary - Instructional			5300 Vocational		(11,675.84)
		Florida Retirement System			5300 Vocational		(784.04)
	0220	Social Security			5300 Vocational		(2,466.39)

ccount C	Object								crease crease)
	0231	Group Insurance - Health			5300 Vocational				4,965
		Group Insurance - Life			5300 Vocational				(12
					5300 Vocational				
		Group Insurance - Dental							(53
		Group Insurance - Other			5300 Vocational				(99
	0997	Reserve - Projects			9890 Reserves		-		585,729 199,433
Explana		Changes by schools & departments betwee to/(from) the following project(s):	en objects &	functions to bette	r utilize funds and adju	st average salaries to actua	al by transferring	y (1	.55,455
:	5120	CSR - Secondary Intensive Math	\$	198,776.61	8105 CSR - Science	Initiatives	656.64		
162 <u>SAI - Stu</u>	udent 1	Fraining Program					Total \$ 199,433.25		
	0102	Salary - Other Compensation			5100 Basic Education	on (K-12)		\$	2,625
						• •		Y	28:
		Florida Retirement System			5100 Basic Education				
		Social Security			5100 Basic Education	on (K-12)			19
	0997	Reserve - Projects			9890 Reserves		-	Ś	(3,10
Explana	ition: (Changes by schools & departments betwee	en objects &	functions to bette	r utilize funds.		=	Ψ	
006 <u>Health F</u>	Reimbı	ursement Arrangement							
	0730	Dues and Fees			7730 Staff Services		=	\$	2,733
Explana	ition: /	Appropriate HRA debit card administrative	fees by tran	nsferring to/(from	the following project(s):			
		Discretionary	\$	(2,733.00)					
007 <u>SSTRIDE</u>	<u>Distri</u>	ct Supplement							
	0510	Supplies			5100 Basic Education	on (K-12)		\$	(30
	0398	Field Trips			7801 Transportation	n - North			30
Explana	ition: (Changes by schools & departments betwee	en objects &	functions to bette	r utilize funds.		=	\$	
012 <u>Itineran</u>	nt - Sta	ffing Specialist							
	0121	Salary Instructional			6300 Instruction &	Curriculum		\$	24,112
		Salary - Instructional						Ş	
		Florida Retirement System			6300 Instruction &				2,98
	0220	Social Security			6300 Instruction &	Curriculum			58
	0231	Group Insurance - Health			6300 Instruction &	Curriculum		((13,83
	0232	Group Insurance - Life			6300 Instruction &	Curriculum			
	0233	Group Insurance - Dental			6300 Instruction &	Curriculum			(39
	0234	Group Insurance - Other			6300 Instruction &	Curriculum			4
Explana	ition: /	Adjust average salaries to actual by transfo	erring to/(fro	om) the following	project(s):		=	\$	13,50
	2095	Salary Resynching	\$	(13,509.11)					
)28 <u>Summe</u>	r Jobs	- Discretionary							
	0220	Social Security			5100 Basic Education	on (K-12)		\$	(
	0220	Social Security			7300 School Admir	- Principal Office			
Explana	ition: (Changes by schools & departments betwee	en objects &	functions to bette	r utilize funds.		=	\$	
053 <u>AICE - B</u>	onuse:	s & Exams							
	0105	Salary - Bonus			5100 Basic Education	on (K-12)		\$	40,90
		Social Security			5100 Basic Education				3,09
		Supplies			5100 Basic Education			1	(43,92
	3310				5200 Sasie Educatio	\ /	-	\$	7
Explana		Changes by schools & departments betwee	en objects &	functions to bette	r utilize funds, and adju	ıst AICE allocation by transf	ferring to/(from)		
·	i	the following project(s):							

	t						(Decrease
054 AP - Bonuses	: & Fvams						
M Bolluses	S & EXAMS						
	Salary - Bonus				Basic Education (K-12)	\$	48,20
	Social Security				Basic Education (K-12)		3,63
0510	Supplies			5100	Basic Education (K-12)		(51,83
Front and actions	Character by sale of a decrease to be transcribed	- h ! t - 0 f			··· da	\$	
Explanation:	Changes by schools & departments between	objects & Jui	nctions to better t	utilize Ju	inas.		
056 <u>IB - Academi</u>	cally Disadvantaged						
0131	Salary - Instructional			5100	Basic Education (K-12)	\$	27
0210	Florida Retirement System			5100	Basic Education (K-12)		
0220	Social Security			5100	Basic Education (K-12)		
	Group Insurance - Health			5100	Basic Education (K-12)		(25
	Group Insurance - Life				Basic Education (K-12)		. (
	Group Insurance - Dental				Basic Education (K-12)		(1
Evalanation	Adjust guarage calaries to actual					\$	
	Adjust average salaries to actual.						
060 Best Chance	- General Fund						
0100	Salary - Non-Instructional			7300	School Admin - Principal Office	\$	3,34
0111	Salary - Administrative Manager			7300	School Admin - Principal Office		91
0210	Florida Retirement System			7300	School Admin - Principal Office		14
0220	Social Security			7300	School Admin - Principal Office		24
0231	Group Insurance - Health			7300	School Admin - Principal Office		47
0232	Group Insurance - Life			7300	School Admin - Principal Office		(
0233	Group Insurance - Dental			7300	School Admin - Principal Office		(2
0100	Salary - Non-Instructional			7900	Operation of Plant		(8,84
0210	Florida Retirement System			7900	Operation of Plant		(88
0210				, 500			,
	Social Security				Operation of Plant		(67
0220	Social Security Adjust average salaries to actual by transfer	ring to/(from) the following pr	7900	Operation of Plant	\$	(67
0220 Explanation:		ring to/(from) the following pr 5,304.64	7900	Operation of Plant	\$	(67
0220 Explanation: 2095	Adjust average salaries to actual by transfer			7900	Operation of Plant	\$	(67
0220 Explanation: 2095 065 CAPE - Draft	Adjust average salaries to actual by transfer Salary Resynching ing/Engineering			7900 (roject(s):	Operation of Plant	<u> </u>	(67 (5,30
0220 <i>Explanation:</i> 2095 065 <u>CAPE - Draft</u> 0642	Adjust average salaries to actual by transfer Salary Resynching ing/Engineering Equipment (Under \$1,000)			7900 (roject(s):	Operation of Plant Vocational	\$	(67 (5,30
0220 <i>Explanation:</i> 2095 065 <u>CAPE - Draft</u> 0642	Adjust average salaries to actual by transfer Salary Resynching ing/Engineering			7900 (roject(s):	Operation of Plant	\$	(67 (5,30
0220 Explanation: 2095 065 <u>CAPE - Draft</u> 0642 0997	Adjust average salaries to actual by transfer Salary Resynching ing/Engineering Equipment (Under \$1,000)	\$	5,304.64	7900 (roject(s):	Operation of Plant Vocational Reserves	<u> </u>	(67 (5,30
Explanation: 2095 CAPE - Draft 0642 0997 Explanation:	Adjust average salaries to actual by transfer Salary Resynching ing/Engineering Equipment (Under \$1,000) Reserve - Projects	\$	5,304.64	7900 (roject(s):	Operation of Plant Vocational Reserves	\$	(67 (5,30
0220 Explanation: 2095 065 CAPE - Draft 0642 0997 Explanation: 068 CAPE - Inform	Adjust average salaries to actual by transfer. Salary Resynching ing/Engineering Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between	\$	5,304.64	7900 roject(s): 5300 rojectus	Operation of Plant Vocational Reserves	\$	(67 (5,30 1,04 (1,04
0220 Explanation: 2095 065 CAPE - Draft 0642 0997 Explanation: 068 CAPE - Infori	Adjust average salaries to actual by transfer Salary Resynching ing/Engineering Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between mation Technology Salary - Other Compensation	\$	5,304.64	7900 roject(s): 5300 9890 utilize fu	Operation of Plant Vocational Reserves unds.	\$	(67 (5,30 1,04 (1,04
0220 Explanation: 2095 065 CAPE - Draft 0642 0997 Explanation: 068 CAPE - Inform 0102 0210	Adjust average salaries to actual by transfer Salary Resynching ing/Engineering Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between mation Technology Salary - Other Compensation Florida Retirement System	\$	5,304.64	7900 roject(s): 5300 9890 utilize fu	Operation of Plant Vocational Reserves unds. Vocational Vocational	\$	1,04 (1,04
0220 Explanation: 2095 065 CAPE - Draft 0642 0997 Explanation: 0102 0210 0220	Adjust average salaries to actual by transfer Salary Resynching ing/Engineering Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between mation Technology Salary - Other Compensation Florida Retirement System Social Security	\$	5,304.64	7900 roject(s): 5300 9890 utilize fu	Operation of Plant Vocational Reserves Inds. Vocational Vocational Vocational	\$	1,04 (1,04
0220 Explanation: 2095 065 CAPE - Draft 0642 0997 Explanation: 068 CAPE - Infori 0102 0210 0220 0365	Adjust average salaries to actual by transfer Salary Resynching ing/Engineering Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between mation Technology Salary - Other Compensation Florida Retirement System Social Security Software Subscriptions	\$	5,304.64	7900 froject(s): 5300 froject(s): 5300 froject(s): 5300 froject(s):	Operation of Plant Vocational Reserves unds. Vocational Vocational Vocational Vocational Vocational	\$	1,04 (1,04 (1,04
0220 Explanation: 2095 065 CAPE - Draft 0642 0997 Explanation: 068 CAPE - Inform 0102 0210 0220 0365 0510	Adjust average salaries to actual by transfer Salary Resynching Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between mation Technology Salary - Other Compensation Florida Retirement System Social Security Software Subscriptions Supplies	\$	5,304.64	7900 froject(s): 5300 froject(s): 5300 froject(s): 5300 froject(s): 5300 froject(s): 5300 froject(s): 5300 froject(s):	Operation of Plant Vocational Reserves Vocational Vocational Vocational Vocational Vocational Vocational Vocational	\$	1,04 (1,04 (1,04 (1,04 (1,04
0220 Explanation: 2095 065 CAPE - Draft 0642 0997 Explanation: 0102 0210 0220 0365 0510 0132	Adjust average salaries to actual by transfer. Salary Resynching Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between mation Technology Salary - Other Compensation Florida Retirement System Social Security Software Subscriptions Supplies Salary - Hourly Teachers	\$	5,304.64	7900 froject(s): 5300 froject(s): 5300 froject(s): 5300 froject(s): 5300 froject(s): 5300 froject(s): 5300 froject(s):	Operation of Plant Vocational Reserves Vocational Vocational Vocational Vocational Vocational Vocational Pocational Popil Personnel Services	\$	1,04 (
0220 Explanation: 2095 065 CAPE - Draft 0642 0997 Explanation: 0102 0210 0220 0365 0510 0132 0210	Adjust average salaries to actual by transfer Salary Resynching Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between mation Technology Salary - Other Compensation Florida Retirement System Social Security Software Subscriptions Supplies Salary - Hourly Teachers Florida Retirement System	\$	5,304.64	7900 froject(s): 5300 froject	Operation of Plant Vocational Reserves unds. Vocational Vocational Vocational Vocational Vocational Vocational Pupil Personnel Services Pupil Personnel Services	\$	1,04 (1,04 (1,04 21,44 48 48
0220 Explanation: 2095 065 CAPE - Draft 0642 0997 Explanation: 068 CAPE - Inform 0102 0210 0220 0365 0510 0132 0210 0220	Adjust average salaries to actual by transfer Salary Resynching Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between mation Technology Salary - Other Compensation Florida Retirement System Social Security Software Subscriptions Supplies Salary - Hourly Teachers Florida Retirement System Social Security	\$	5,304.64	7900 froject(s): 5300 froject(s): 6100 froject	Operation of Plant Vocational Reserves Vocational Vocational Vocational Vocational Vocational Vocational Pocational Popil Personnel Services	\$	1,04 (1,04 (1,04 21,41 48 5
0220 Explanation: 2095 065 CAPE - Draft 0642 0997 Explanation: 0102 0210 0220 0365 0510 0132 0210 0220 0997	Adjust average salaries to actual by transfer Salary Resynching ing/Engineering Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between mation Technology Salary - Other Compensation Florida Retirement System Social Security Software Subscriptions Supplies Salary - Hourly Teachers Florida Retirement System Social Security Social Security Reserve - Projects	\$ objects & fui	5,304.64	7900 froject(s): 5300 f 9890 f 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Operation of Plant Vocational Reserves Inds. Vocational Vocational Vocational Vocational Vocational Pupil Personnel Services Pupil Personnel Services Reserves	\$	1,04 (1,04 (1,04 45 43 21,41 5 3
0220 Explanation: 2095 065 CAPE - Draft 0642 0997 Explanation: 068 CAPE - Inform 0102 0210 0220 0365 0510 0132 0210 0220 0997 Explanation:	Adjust average salaries to actual by transfer Salary Resynching ing/Engineering Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between mation Technology Salary - Other Compensation Florida Retirement System Social Security Software Subscriptions Supplies Salary - Hourly Teachers Florida Retirement System Social Security Reserve - Projects Changes by schools & departments between	\$ objects & fui	5,304.64	7900 froject(s): 5300 f 9890 f 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Operation of Plant Vocational Reserves Inds. Vocational Vocational Vocational Vocational Vocational Pupil Personnel Services Pupil Personnel Services Reserves	\$ \$	1,04 (1,04 (1,04 21,41 48 5
0220 Explanation: 2095 065 CAPE - Draft 0642 0997 Explanation: 068 CAPE - Inform 0102 0210 0220 0365 0510 0132 0210 0220 0997 Explanation:	Adjust average salaries to actual by transfer Salary Resynching ing/Engineering Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between mation Technology Salary - Other Compensation Florida Retirement System Social Security Software Subscriptions Supplies Salary - Hourly Teachers Florida Retirement System Social Security Reserve - Projects Changes by schools & departments between	\$ objects & fui	5,304.64	7900 froject(s): 5300 f 9890 f 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Operation of Plant Vocational Reserves Inds. Vocational Vocational Vocational Vocational Vocational Pupil Personnel Services Pupil Personnel Services Reserves	\$ \$	1,04 (1,04 (1,04 21,41 48 5
0220 Explanation: 2095 065 CAPE - Draft 0642 0997 Explanation: 068 CAPE - Inform 0102 0210 0220 0365 0510 0132 0210 0220 0997 Explanation: 073 CAPE - Buildi	Adjust average salaries to actual by transfer Salary Resynching ing/Engineering Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between mation Technology Salary - Other Compensation Florida Retirement System Social Security Software Subscriptions Supplies Salary - Hourly Teachers Florida Retirement System Social Security Reserve - Projects Changes by schools & departments between	\$ objects & fui	5,304.64	5300 9890 utilize fu	Operation of Plant Vocational Reserves Inds. Vocational Vocational Vocational Vocational Vocational Pupil Personnel Services Pupil Personnel Services Reserves	\$ \$	1,04 (
0220 Explanation: 2095 065 CAPE - Draft 0642 0997 Explanation: 068 CAPE - Infori 0102 0210 0220 0365 0510 0132 0210 0220 0997 Explanation: 073 CAPE - Buildi 0365	Adjust average salaries to actual by transfer. Salary Resynching ing/Engineering Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between mation Technology Salary - Other Compensation Florida Retirement System Social Security Software Subscriptions Supplies Salary - Hourly Teachers Florida Retirement System Social Security Reserve - Projects Changes by schools & departments between	\$ objects & fui	5,304.64	7900 79	Operation of Plant Vocational Reserves Inds. Vocational Vocational Vocational Vocational Vocational Pupil Personnel Services Pupil Personnel Services Reserves Inds.	\$ \$ \$	(67 (5,30 1,04 (1,04 (1,04 45 4 3 21,41 9 48 5 3 (22,61

Account Ob	ject			Increase (Decrease)
5075 IDEA Supr	olemental Support - General Fund			
			F200 Eventional Child	¢ /254.240
	.00 Salary - Non-Instructional		5200 Exceptional Child	\$ (254,310.)
	.31 Salary - Instructional		5200 Exceptional Child	(20,114.6
	210 Florida Retirement System		5200 Exceptional Child	(30,853.0
	220 Social Security		5200 Exceptional Child	(21,771.9
	231 Group Insurance - Health		5200 Exceptional Child	(133,247.4
	232 Group Insurance - Life		5200 Exceptional Child 5200 Exceptional Child	(303.2 (3,735.5
	233 Group Insurance - Dental 234 Group Insurance - Other		5200 Exceptional Child	(3,733.3
02	34 Group insurance - Other		5200 Exceptional Ciliu	\$ (464,802.2
Explanation	on: Adjust average salaries to actual by trans	ferring to/(from) the fol	lowing project(s):	
20	95 Salary Resynching	\$ (464,802	2.22)	
5099 <u>School Ut</u>	ilities			
	71 Telephone		7900 Operation of Plant	\$ 1,500.0
	881 Water and Sewage		7900 Operation of Plant	2,000.0
	883 Recycling		7900 Operation of Plant	1,500.0
	110 Natural Gas		7900 Operation of Plant	500.0
04	I30 Electricity		7900 Operation of Plant	(5,500.0 \$ -
Explanation	on: Changes by schools & departments betwe	een objects & functions t	o better utilize funds.	<u> </u>
5110 Workforc	e Development			
01	.00 Salary - Non-Instructional		5900 Other Instruction	\$ (4,897.4
	31 Salary - Instructional		5900 Other Instruction	(51,283.5
	210 Florida Retirement System		5900 Other Instruction	(7,617.6
	220 Social Security		5900 Other Instruction	(6,525.7
	231 Group Insurance - Health		5900 Other Instruction	(13,308.3
	232 Group Insurance - Life		5900 Other Instruction	(24.6
	233 Group Insurance - Dental		5900 Other Instruction	(65.2
	234 Group Insurance - Other		5900 Other Instruction	133.0
	.00 Salary - Non-Instructional		7300 School Admin - Principal Office	19,357.1
	11 Salary - Administrative Manager		7300 School Admin - Principal Office	5,343.4
02	210 Florida Retirement System		7300 School Admin - Principal Office	8,056.8
	220 Social Security		7300 School Admin - Principal Office	1,594.2
02	231 Group Insurance - Health		7300 School Admin - Principal Office	11,382.9
02	232 Group Insurance - Life		7300 School Admin - Principal Office	(1.1
02	233 Group Insurance - Dental		7300 School Admin - Principal Office	289.3
01	LOO Salary - Non-Instructional		7900 Operation of Plant	(13,506.8
02	210 Florida Retirement System		7900 Operation of Plant	(1,474.9
02	220 Social Security		7900 Operation of Plant	(710.7
02	231 Group Insurance - Health		7900 Operation of Plant	(7,654.7
02	232 Group Insurance - Life		7900 Operation of Plant	(12.7
02	233 Group Insurance - Dental		7900 Operation of Plant	(246.3
02	234 Group Insurance - Other		7900 Operation of Plant	(95.8
09	997 Reserve - Projects		9890 Reserves	61,268.9
Explanatio	on: Changes hy schools & departments hetwo	en objects & functions	to better utilize funds and adjust average salaries to actual.	\$ -
·	ondary Intensive Math		and the second s	
·			5400 0 1 51 11 11 11 12	
	31 Salary - Instructional		5100 Basic Education (K-12)	\$ 125,545.3
	210 Florida Retirement System		5100 Basic Education (K-12)	20,090.5
	220 Social Security		5100 Basic Education (K-12)	6,470.4
	231 Group Insurance - Health		5100 Basic Education (K-12)	45,709.3
	232 Group Insurance - Life		5100 Basic Education (K-12)	11.8
	233 Group Insurance - Dental		5100 Basic Education (K-12)	944.0
02	34 Group Insurance - Other		5100 Basic Education (K-12)	5.3
Francisco et	and Adirah managan and mine to metal !	forming to //free-1 the C	lavina majoskali	\$ 198,776.6
Explanatio	on: Adjust average salaries to actual by trans	jerring to/(Jrom) the fol	iowing project(s):	
41	25 Class Size Reduction	\$ (198,776	5.61)	

ccount	Object						Increase Decrease)
909 <u>School</u>	Maintenance - School Control						
	0350 Repair and Maintenance			8120	Building and Ground Maintenance	\$	(21.0
	0685 Flooring/Structural Alteration			8120	Building and Ground Maintenance	\$	21.00
Explan	ation: Changes by schools & departments be	tween objects & fu	ınctions to bette	r utilize f	unds.	\$	
010 Educat	ional Broadband Lease						
	OF10 Cumulias			CEOO	Instruction Deleted Technology	¢	/200.0
	0510 Supplies 0519 Technology Supplies				Instruction Related Technology Instruction Related Technology	\$	(200.0 200.0
5laur	ation. Channel has also also also are to a section of				to a de	\$	-
Explan	ation: Changes by schools & departments be	tween objects & fi	inctions to bette	r utilize j	unas.		
060 <u>CAPE D</u>	Digital Tools - IT						
	0365 Software Subscriptions				Vocational	\$	218.0
	0997 Reserve - Projects			9890	Reserves	\$	(218.0
Explan	ation: Changes by schools & departments be	tween objects & fu	ınctions to bette	r utilize f	iunds.	<u> </u>	
075 <u>EBD Ini</u>	<u>itiative</u>						
	0100 Salary - Non-Instructional			5200	Exceptional Child	\$	(7,700.0
	0131 Salary - Instructional				Exceptional Child		(8,985.6
	0210 Florida Retirement System				Exceptional Child		(2,054.3
	0220 Social Security				Exceptional Child		(1,305.7
	0231 Group Insurance - Health				Exceptional Child		(2,896.8
	0232 Group Insurance - Life 0233 Group Insurance - Dental				Exceptional Child Exceptional Child		(7.5 (48.5
	0234 Group Insurance - Other				Exceptional Child		(137.3
	0131 Salary - Instructional				Pupil Personnel Services		6,293.0
	0210 Florida Retirement System				Pupil Personnel Services		979.0
	0220 Social Security				Pupil Personnel Services		930.8
	0231 Group Insurance - Health				Pupil Personnel Services		(14,892.4
	0232 Group Insurance - Life			6100	Pupil Personnel Services		(0.8
	0233 Group Insurance - Dental			6100	Pupil Personnel Services		(371.9
	0131 Salary - Instructional			6110	Attendance and Social Work		1,999.0
	0210 Florida Retirement System			6110	Attendance and Social Work		38.8
	0220 Social Security				Attendance and Social Work		146.3
	0232 Group Insurance - Life				Attendance and Social Work		(0.4
	0234 Group Insurance - Other				Attendance and Social Work		(0.2
	0220 Social Security			6400	Instructional Staff Training Services	\$	(263.8
Explan	ation: Adjust average salaries to actual by tr	ansferring to/(fron	n) the following	project(s):	<u> </u>	()
	2095 Salary Resynching	\$	28,278.52				
110 Adult E	Education Tuition						
	0131 Salary - Instructional				Other Instruction	\$	393.1
	0210 Florida Retirement System				Other Instruction		11.2
	0220 Social Security				Other Instruction		(469.9
	0231 Group Insurance - Health				Other Instruction Other Instruction		6,323.0 1.2
	0232 Group Insurance - Life 0233 Group Insurance - Dental				Other Instruction Other Instruction		239.3
	0234 Group Insurance - Other				Other Instruction Other Instruction		239.3
	0510 Supplies				Other Instruction		(5,291.2
	0750 Other Personnel Services				Other Instruction		2,595.5
	0131 Salary - Instructional				Pupil Personnel Services		(3,595.0
	0210 Florida Retirement System				Pupil Personnel Services		(296.6
	0220 Social Security				Pupil Personnel Services		(274.8
	0231 Group Insurance - Health				Pupil Personnel Services		1,260.3
	0232 Group Insurance - Life				Pupil Personnel Services		(1.6
							(298.0

count	Object		Increase (Decrease
	0131 Salary - Instructional	6120 Guidance Services	10,15
	0210 Florida Retirement System	6120 Guidance Services	1,19
	0220 Social Security	6120 Guidance Services	77
	0231 Group Insurance - Health	6120 Guidance Services	(10,78
	0232 Group Insurance - Life	6120 Guidance Services	(-, -
	0233 Group Insurance - Dental	6120 Guidance Services	(33
	0100 Salary - Non-Instructional	7300 School Admin - Principal Office	(27,65
	0210 Florida Retirement System	7300 School Admin - Principal Office	(3,05
		•	(2,10
	0220 Social Security	7300 School Admin - Principal Office	
	0231 Group Insurance - Health	7300 School Admin - Principal Office	(12,35
	0232 Group Insurance - Life	7300 School Admin - Principal Office	
	0233 Group Insurance - Dental	7300 School Admin - Principal Office	4
	0234 Group Insurance - Other	7300 School Admin - Principal Office	-
	0360 Lease and Rental Agreements	7300 School Admin - Principal Office	50
	0370 Postage	7300 School Admin - Principal Office	2,00
	0510 Supplies	7300 School Admin - Principal Office	15
	0997 Reserve - Projects	9890 Reserves	40,78
	,		\$
Expla	nation: Changes by schools & departments between objects	& functions to better utilize funds and adjust average salaries to actual.	
.23 <u>Readi</u>	ing Instruction		
	0107 Salary - Extended Substitute	5100 Basic Education (K-12)	\$ 4,20
	0131 Salary - Instructional	5100 Basic Education (K-12)	(8,03
	0210 Florida Retirement System	5100 Basic Education (K-12)	(1,50
	0220 Social Security	5100 Basic Education (K-12)	(1,9
	0231 Group Insurance - Health	5100 Basic Education (K-12)	1,98
	0232 Group Insurance - Life	5100 Basic Education (K-12)	1,50
	•	, ,	(1)
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(15
	0234 Group Insurance - Other	5100 Basic Education (K-12)	
	0394 FEFP Distributions - Charter Schools	5100 Basic Education (K-12)	(3,91
	0396 Distributions - Contract Schools	5100 Basic Education (K-12)	(2,57
	0210 Florida Retirement System	6300 Instruction & Curriculum	5
	0220 Social Security	6300 Instruction & Curriculum	20
	0390 Other Purchased Service	6300 Instruction & Curriculum	29
	0510 Supplies	6300 Instruction & Curriculum	(34
	0519 Technology Supplies	6300 Instruction & Curriculum	
	0131 Salary - Instructional	6400 Instructional Staff Training Services	(13,95
	0210 Florida Retirement System		(3,28
	·	6400 Instructional Staff Training Services	• •
	0220 Social Security	6400 Instructional Staff Training Services	(1,36
	0231 Group Insurance - Health	6400 Instructional Staff Training Services	7,72
	0232 Group Insurance - Life	6400 Instructional Staff Training Services	
	0233 Group Insurance - Dental	6400 Instructional Staff Training Services	42
	0234 Group Insurance - Other	6400 Instructional Staff Training Services	
	0997 Reserve - Projects	9890 Reserves	22,08
Evola	angtion. Changes by schools & dengitments between objects	& functions to better utilize funds and adjust average salaries to actual.	\$
		x functions to better utilize funds and adjust average salaries to actual.	
DIP <u>FLOTE</u>	essional Development Training - GF		
	0102 Salary - Other Compensation	6400 Instructional Staff Training Services	\$ 15,19
	0117 Workshops	6400 Instructional Staff Training Services	20,43
	0210 Florida Retirement System	6400 Instructional Staff Training Services	1,64
	0220 Social Security	6400 Instructional Staff Training Services	2,15
	0750 Other Personnel Services	6400 Instructional Staff Training Services	(39,42
		•	\$
·	nation: Changes by schools & departments between objects	& functions to better utilize funds.	
)55 <u>Interr</u>	<u>national Baccalaureate</u>		
	0131 Salary - Instructional	5100 Basic Education (K-12)	\$ (2,54
	0210 Florida Retirement System	5100 Basic Education (K-12)	(13
	0220 Social Security	5100 Basic Education (K-12)	(17
	0231 Group Insurance - Health	5100 Basic Education (K-12)	2,80
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	
	0233 Group insurance - Dentai		
	0233 Group insurance - Dentai	5250 50510 200000011 (1/12)	\$

	t					Decrease)
7059 Innovative P	rogram - Odyssey of the Mind					
				F100 Pagia Education (V. 12)	ć	(744)
	Supplies Dues and Fees			5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	(744.0 744.0
0/30	Dues and rees			5100 Basic Education (K-12)	\$	744.0
Explanation:	Changes by schools & departments between obj	jects & funct	ions to better	utilize funds.	<u>*</u>	
'061 <u>CAPE Digital</u>	Tools - STEMM					
0365	Software Subscriptions			5300 Vocational	\$	1,125.0
	Supplies			5300 Vocational		80.0
0997	Reserve - Projects			9890 Reserves		(1,205.0
Explanation:	Changes by schools & departments between obj	ierts & funct	ions to hetter	utilize funds	\$	-
7063 <u>CAPE - Manu</u>		jeets a junet	ons to setter			
	Software Subscriptions			5300 Vocational	\$	125.0
0997	Reserve - Projects			9890 Reserves	\$	(125.0
Explanation:	Changes by schools & departments between obj	jects & funct	tions to better	utilize funds.	-	
3001 <u>Purchased</u> -	Schools - Other					
0460	Diesel Fuel			7900 Operation of Plant	\$	(98.0
	Other Energy Services			7900 Operation of Plant	•	98.0
					\$	-
Explanation:	Changes by schools & departments between obj	jects & funct	ions to better	utilize funds.		
3105 CSR - Science	<u>e Initiatives</u>					
0111	Salary - Administrative Manager			6300 Instruction & Curriculum	\$	1,872.5
0210	Florida Retirement System			6300 Instruction & Curriculum		(64.3
0220	Social Security			6300 Instruction & Curriculum		(248.0
0231	Group Insurance - Health			6300 Instruction & Curriculum		
0231 0232	Group Insurance - Life			6300 Instruction & Curriculum		(0.4
0231 0232					\$	(0.4 8.5
0231 0232 0233	Group Insurance - Life	g to/(from) ti	he following pi	6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$	(911.5 (0.4 8.5 656.6
0231 0232 0233 <i>Explanation</i> :	Group Insurance - Life Group Insurance - Dental	g to/(from) ti \$	he following pi (656.64)	6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$	(0.4 8.5
0231 0232 0233 Explanation: 4125	Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring Class Size Reduction			6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$	(0.4 8.5
0231 0232 0233 <i>Explanation:</i> 4125 3110 <u>DJJ Supplem</u>	Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring Class Size Reduction			6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$	(0.4 8.5 656.6
0231 0232 0233 <i>Explanation:</i> 4125 3110 <u>DJJ Supplem</u> 0396	Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring Class Size Reduction ental Allocation			6300 Instruction & Curriculum 6300 Instruction & Curriculum opect(s):	\$	(0.4 8.5 656.6 (74,457.0 74,457.0
0231 0232 0233 <i>Explanation:</i> 4125 8110 <u>DJJ Supplem</u> 0396 0997	Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring Class Size Reduction ental Allocation Distributions - Contract Schools	\$	(656.64)	6300 Instruction & Curriculum 6300 Instruction & Curriculum roject(s): 5100 Basic Education (K-12) 9890 Reserves		(0.4 8.5 656.6 (74,457.0
0231 0232 0233 <i>Explanation:</i> 4125 8110 <u>DJJ Supplem</u> 0396 0997 <i>Explanation:</i>	Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring Class Size Reduction ental Allocation Group Insurance - Dental Size Reduction Ental Allocation Group Insurance - Dental by transferring Class Size Reduction Ental Allocation Group Insurance - Life Reserve - Projects Changes by schools & departments between obj	\$	(656.64)	6300 Instruction & Curriculum 6300 Instruction & Curriculum roject(s): 5100 Basic Education (K-12) 9890 Reserves	\$	(0.4 8.5 656.6 (74,457.0 74,457.0
0231 0232 0233 Explanation: 4125 3110 DJJ Supplem 0396 0997 Explanation:	Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring Class Size Reduction ental Allocation Group Insurance - Dental Size Reduction Ental Allocation Group Insurance - Dental by transferring Class Size Reduction Ental Allocation Group Insurance - Life Reserve - Projects Changes by schools & departments between obj	\$	(656.64)	6300 Instruction & Curriculum 6300 Instruction & Curriculum roject(s): 5100 Basic Education (K-12) 9890 Reserves	\$	(0.4 8.5 656.6 (74,457.0 74,457.0
0231 0232 0233 Explanation: 4125 3110 DJJ Supplem 0396 0997 Explanation: 3111 SAI - Best Ch	Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring Class Size Reduction ental Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objance	\$	(656.64)	6300 Instruction & Curriculum 6300 Instruction & Curriculum roject(s): 5100 Basic Education (K-12) 9890 Reserves utilize funds.	\$ \$	(0.4 8.5 656.6 (74,457.0 74,457.0
0231 0232 0233 Explanation: 4125 3110 DJJ Supplem 0396 0997 Explanation: 3111 SAI - Best Ch	Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring Class Size Reduction ental Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objuance Salary - Instructional	\$	(656.64)	6300 Instruction & Curriculum 6300 Instruction & Curriculum coject(s): 5100 Basic Education (K-12) 9890 Reserves utilize funds.	\$ \$	(0.4 8.5 656.6 (74,457.0 74,457.0 -
0231 0232 0233 Explanation: 4125 8110 DJJ Supplem 0396 0997 Explanation: 8111 SAI - Best Ch 0131 0210 0220	Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring Class Size Reduction ental Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objuance Salary - Instructional Florida Retirement System	\$	(656.64)	6300 Instruction & Curriculum 6300 Instruction & Curriculum roject(s): 5100 Basic Education (K-12) 9890 Reserves utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ \$	(0.4 8.5 656.6 (74,457.0 74,457.0 - (5,826.0 (1,196.8 (377.6
0231 0232 0233 Explanation: 4125 8110 DJJ Supplem 0396 0997 Explanation: 8111 SAI - Best Ch 0131 0210 0220 0231	Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring Class Size Reduction ental Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objuance Salary - Instructional Distributions - Social Security Group Insurance - Health Group Insurance - Life	\$	(656.64)	6300 Instruction & Curriculum 6300 I	\$ \$	(74,457.6 74,457.6 (5,826.6 (1,196.6 (377.6 3,655.6 (12.2
0231 0232 0233 Explanation: 4125 8110 DJJ Supplem 0396 0997 Explanation: 8111 SAI - Best Ch 0210 0220 0231 0232 0233	Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring Class Size Reduction ental Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objuance Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	\$	(656.64)	6300 Instruction & Curriculum 6300 I	\$ \$	(0.4 8.5 656.6 (74,457.0 74,457.0 - (5,826.0 (1,196.8 (377.0 3,655.0 (12.2 (157.8
0231 0232 0233 Explanation: 4125 8110 DJJ Supplem 0396 0997 Explanation: 8111 SAI - Best Ch 0210 0220 0231 0232 0233	Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring Class Size Reduction ental Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objuance Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	\$	(656.64)	6300 Instruction & Curriculum 6300 I	\$ \$	(0.4 8.5 656.6 (74,457.0 74,457.0 (1,196.8 (377.8 3,655.6 (12.2 (157.8 (160.0
0231 0232 0233 Explanation: 4125 8110 DJJ Supplem 0396 0997 Explanation: 8111 SAI - Best Ch 0131 0210 0220 0231 0232 0233 0234 0750	Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring Class Size Reduction ental Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objuance Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Other Personnel Services	\$	(656.64)	6300 Instruction & Curriculum 6300 I	\$ \$	(0.4 8.5 656.6 (74,457.0 74,457.0 (5,826.0 (1,196.8 (377.6 3,655.6 (12.2 (157.8 (160.0 (159.5
0231 0232 0233 Explanation: 4125 8110 DJJ Supplem 0396 0997 Explanation: 8111 SAI - Best Ch 0131 0210 0220 0231 0232 0233 0234 0750 0100	Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring Class Size Reduction ental Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objunce Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Other Personnel Services Salary - Non-Instructional	\$	(656.64)	6300 Instruction & Curriculum 6300 I	\$ \$	(0.4 8.5 656.6 (74,457.0 74,457.0 (1,196.8 (377.6 3,655.6 (12.2 (157.8 (160.0 (159.9 (12,633.9
0231 0232 0233 Explanation: 4125 8110 DJJ Supplem 0396 0997 Explanation: 8111 SAI - Best Ch 0210 0220 0231 0232 0233 0234 0750 0100 0210	Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring Class Size Reduction ental Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objuance Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Other Personnel Services	\$	(656.64)	6300 Instruction & Curriculum 6300 I	\$ \$	(0.4 8.5 656.6 (74,457.0 74,457.0

Account Ob	bject							Increase Decrease)
02	231	Group Insurance - Health			5200	Exceptional Child		(7,771.00
02	232	Group Insurance - Life			5200	Exceptional Child		(11.00
02	233	Group Insurance - Dental			5200	Exceptional Child		(191.00
07	750	Other Personnel Services			5200	Exceptional Child		159.94
							\$	(27,079.31
Explanati		Changes by schools & departments between ol to/(from) the following project(s):	bjects & f	functions to bette	r utilize f	unds and adjust average salaries to actual by transferring		
31	161	SAI - Supplemental Academic Instruction	\$	27,079.31				
3150 <u>Digital Cla</u>	assro	oms						
		FEFP Distributions - Charter Schools				Basic Education (K-12)	\$	(317.00
		Distributions - Contract Schools				Basic Education (K-12)		(210.00
		Social Security				Instructional Staff Training Services		891.2
		Salary - Instructional				Instruction Related Technology		10,775.0
		Florida Retirement System				Instruction Related Technology		809.7
02	220	Social Security				Instruction Related Technology		636.3
02	232	Group Insurance - Life			6500	Instruction Related Technology		(0.39
02	233	Group Insurance - Dental			6500	Instruction Related Technology		9.65
02	234	Group Insurance - Other			6500	Instruction Related Technology		(0.2
09	997	Reserve - Projects				Reserves		(12,594.2
		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					\$	-
Explanati	ion: (Changes by schools & departments between ol	bjects & f	functions to bette	r utilize f	unds and adjust average salaries to actual.	<u></u>	
0004 Advanced	d Inte	ernational Certificate of Education						
O-	131	Salary - Instructional			5100	Basic Education (K-12)	\$	2,184.86
							¥	,
		Florida Retirement System				Basic Education (K-12)		(168.6
		Social Security				Basic Education (K-12)		(409.0
		Group Insurance - Health				Basic Education (K-12)		(1,403.9
02	1232	Group Insurance - Life			5100	Basic Education (K-12)		(2.2
02	233	Group Insurance - Dental			5100	Basic Education (K-12)		(165.66
02	234	Group Insurance - Other			5100	Basic Education (K-12)		(106.00
Explanati	ion: /	Adjust average salaries to actual and adjust Al	CE alloca	tion by transferri	ng to/(fro	om) the following project(s):	\$	(70.74
50	053	AICE - Bonuses & Exams	\$	70.74				
9007 <u>Career an</u>	nd Pr	ofessional Education						
0.	1220	Cocial Consuits			F200	Vesstienel	ć	14.00
		Social Security				Vocational	\$	14.06
		Software Subscriptions				Vocational		600.00
		Equipment (Over \$1,000)				Vocational		(1,000.00
06	642	Equipment (Under \$1,000)			5300	Vocational		1,000.00
0:	111	Salary - Administrative Manager			6300	Instruction & Curriculum		245.9
0:	131	Salary - Instructional			6300	Instruction & Curriculum		592.1
02	210	Florida Retirement System			6300	Instruction & Curriculum		818.4
		Social Security			6300	Instruction & Curriculum		(110.3
		Group Insurance - Health				Instruction & Curriculum		(476.0
		Group Insurance - Life				Instruction & Curriculum		0.0
		Group Insurance - Dental				Instruction & Curriculum		5.8
		Florida Retirement System				Operation of Plant		0.4
09	1997	Reserve - Projects			9890	Reserves	\$	(1,690.5
Explanati	ion: (Changes by schools & departments between ol	bjects & f	functions to bette	r utilize f	unds and adjust average salaries to actual.	<u>. T</u>	
0015 <u>Fixed Cha</u>	arges							
0:	122	Salary - Sick Leave Payoff			5100	Basic Education (K-12)	\$	(10,270.7
0:	123	Salary - Annual Leave Payoff			5100	Basic Education (K-12)		(23,398.8
		Florida Retirement System			5100	Basic Education (K-12)		(3,310.1
		Social Security				Basic Education (K-12)		(971.6
		Salary - Annual Leave Payoff				Instruction & Curriculum		10,349.5
		Florida Retirement System				Instruction & Curriculum		1,898.2
		Social Security				Instruction & Curriculum		791.7
		Professional & Technical Service				School Board		(4,021.84
03	320	Insurance and Bond Premiums			7100	School Board		4,021.84

ccount	Object		(D	Decrease)
	0122 Salary - Sick Leave Payoff	7300 School Admin - Principal Office		7,755.3
	0123 Salary - Annual Leave Payoff	7300 School Admin - Principal Office		11,320.1
	0210 Florida Retirement System	7300 School Admin - Principal Office		1,224.
	0220 Social Security	7300 School Admin - Principal Office		68.
	0122 Salary - Sick Leave Payoff	7400 Facilities Acquisition and Construction		2,515.
	0123 Salary - Annual Leave Payoff	7400 Facilities Acquisition and Construction		1,370.
	0210 Florida Retirement System	7400 Facilities Acquisition and Construction		148.
	0220 Social Security	7400 Facilities Acquisition and Construction		84.
	0691 Software (Over \$1,000)	7500 Fiscal Services		500,000
	0231 Group Insurance - Health	7730 Staff Services		500,000
	0123 Salary - Annual Leave Payoff	7900 Operation of Plant		358
	0210 Florida Retirement System	7900 Operation of Plant		38
	0220 Social Security	7900 Operation of Plant		26
	ozzo oddanie	7566 Speradon of Flanc	\$ 1	1,000,000
Explan	nation: Changes by schools & departments betwee	objects & functions to better utilize funds, and return temporary allocation from Salary		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Resynch (Project 2095) by transferring to	from) the following project(s):		
	2095 Salary Resynching	\$ (1,000,000.00)		
110 <u>Menta</u>	al Health Assistance			
	0394 FEFP Distributions - Charter Schools	5100 Basic Education (K-12)	\$	(4,061
	0396 Distributions - Contract Schools	5100 Basic Education (K-12)		(2,632
	0131 Salary - Instructional	6140 Psychological Services		7,612
	0210 Florida Retirement System	6140 Psychological Services		781
	0220 Social Security	6140 Psychological Services		(928
	0231 Group Insurance - Health	6140 Psychological Services		(27,641
	0232 Group Insurance - Life	6140 Psychological Services		(21
	0233 Group Insurance - Dental	6140 Psychological Services		(842
	0234 Group Insurance - Other	6140 Psychological Services		159
	0510 Supplies	6140 Psychological Services		(34
	0730 Dues and Fees	6140 Psychological Services		34
	0997 Reserve - Projects	9890 Reserves		27,574
			\$	
Explan	nation: Changes by schools & departments betwee	objects & functions to better utilize funds and adjust average salaries to actual.		
121 <u>Print S</u>	<u>Shop</u>			
	0100 Salary - Non-Instructional	7760 Internal Service	\$	1,759
	0111 Salary - Administrative Manager	7760 Internal Service		(347
	0210 Florida Retirement System	7760 Internal Service		(101
	0220 Social Security	7760 Internal Service		112
	0231 Group Insurance - Health	7760 Internal Service		(1,299
	0232 Group Insurance - Life	7760 Internal Service		(0
	0233 Group Insurance - Dental	7760 Internal Service		5
	0360 Lease and Rental Agreements	7760 Internal Service		(5,000
	0510 Supplies	7760 Internal Service		2,871
	• •	7760 Internal Service		2,000
	0519 Technology Supplies			

ADOPTED BY SCHOOL BOARD:

FEBRUARY 28, 2022

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

	ESTIMATED REVENUE								
		ORIGINAL	BUDGET AS OF			BUDGET AS OF			
REVENUE (OBJECT NUMBER & NAME	BUDGET	12/31/2021	INCREASE	DECREASE	1/31/2022			
3322	CO & DS WITHHELD FOR SBE/COBI	\$ 80,160.00	\$ 80,160.00	\$ -	\$ -	\$ 80,160.00			
3326	SBE/COBI BOND INTEREST	ı	-	-	-	-			
3341	RACING COMMISSION FUNDS	190,750.00	190,750.00	-	=	190,750.00			
3431	INTEREST ON INVESTMENTS	1,000.00	1,000.00	-	-	1,000.00			
3630	TRANSFERS FROM CAPITAL IMP FUNDS	3,483,990.40	3,483,990.40	-	-	3,483,990.40			
3660	TRANSFERS FROM INTERBUDGETARY ED	•	-	-	=	-			
3715	PROCEEDS OF REFUNDING BONDS	-	-	-	-	-			
3716	SALES SURTAX BONDS	-	-	-	-	-			
3750	PROCEEDS/CERT OF PARTICIPATION	-	-	-	-	-			
3791	BOND PROCEEDS - PREMIUM	-	-	-	-	-			
3792	PREMIUM ON REFUNDING BONDS	-	-	-	-	-			
3920	RESERVE FOR DEBT SERVICE	70,942.90	70,942.90	-	-	70,942.90			
	TOTAL - DEBT SERVICE FUNDS	\$ 3,826,843.30	\$ 3,826,843.30	\$ -	\$ -	\$ 3,826,843.30			

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

			APPROPR	NATIONS			
EVDENIDITI	LIDE ELINICT	ION/OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 12/31/2021	INCREASE	DECREASE	BUDGET AS OF 1/31/2022
9200	T TONCI	DEBT SERVICE	BODGET	12/31/2021	INCREASE	DECREASE	1/31/2022
9200	0710	REDEMPTION OF PRINCIPAL	\$ 3,550,000.00	\$ 3,550,000.00	\$ -	¢ _	\$ 3,550,000.00
	0720	INTEREST	189,962.90	, ,		-	189,962.90
	0730	DUES & FEES	11,305.00	11,305.00		-	11,305.00
	0733	COST OF ISSUANCE	-	-	-	-	-
	0762	PAYMENT TO REFUND BOND ESCROW	-	-	-	-	-
	0790	MISCELLANEOUS EXPENSE	-	-	-	-	-
	0960	TRANSFERS TO INTERBUDGETARY	-	-	-	-	-
9890		RESERVES	-	-	-	-	-
	0990	FUND BALANCE UNAPPROPRIATED	4,632.50	4,632.50	-	-	4,632.50
	0998	RESERVES - DEBT SERVICE	70,942.90	70,942.90	-	-	70,942.90
		TOTAL - DEBT SERVICE FUNDS	\$ 3.826.843.30	\$ 3,826,843.30	Ś -	\$ -	\$ 3.826.843.30

Explanation of Budget Amendment as Follows: Part II - Debt Service Funds Amendment Number 5 Board Meeting February 28, 2022

			Increase
Account	Object	Function	(Decrease)

I. Revenue - Amendments Between Revenue, Appropriations & Reserves

N/A

II. Amendments Between Appropriations & Reserves

N/A

ADOPTED BY SCHOOL BOARD:

FEBRUARY 28, 2022

FUND NAME: CAPITAL PROJECT FUNDS

FUND NUMBER: 3XXX

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET	12/31/2021	INCREASE	DECREASE	1/31/2022
3209	FEMA - CLAIMS	\$ -	\$ -	\$ -	\$ -	\$ -
3210	FEMA - ADMINISTRATIVE	-	-	-	-	-
3321	CO & DS DISTRIBUTED	1,021,148.00	1,021,148.00	-	-	1,021,148.00
3325	INTEREST ON UNDIST CO & DS	20,840.00	20,840.00	-	-	20,840.00
3341	RACING COMMISSION FUNDS	-	-	-	-	-
3379	FUEL TAX REFUND	-	-	-	-	-
3391	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	-	-	-	-	-
3394	CAPITAL OUTLAY CHARTER SCHOOLS	-	753,291.00	-	-	753,291.00
3395	FEMA - STATE - CLAIMS MATCH	-	-	-	-	-
3396	CLASS SIZE REDUCTION/CAPITAL	-	-	-	-	-
3399	OTHER MISC. STATE REVENUE	456,493.00	456,493.00	-	-	456,493.00
3413	DISTRICT LOCAL CAPITAL IMPROVEMENT TAX	32,519,403.00	32,519,403.00	-	-	32,519,403.00
3419	DISTRICT LOCAL SALES TAX	22,000,000.00	24,634,663.00	-	-	24,634,663.00
3421	TAX REDEMPTIONS	-	12,965.00	369.88	-	13,334.88
3431	INTEREST ON INVESTMENT	-	11,738.20	2,751.71	-	14,489.91
3448	DONATIONS	-	1,000.00	-	-	1,000.00
3490	MISCELLANEOUS REVENUE	-	-	100,000.00	-	100,000.00
3495	TRANSPORTATION - REPAIRS DEPT./OTHER	-	-	-	-	-
3497	REFUND - PRIOR YEAR EXPENDITURES	-	-	-	-	-
3610	TRANSFERS FROM GENERAL OPERATING FUND	-	41,244.40	-	-	41,244.40
3620	TRANSFERS FROM DEBT SERVICE FUND	-	-	-	-	-
3630	TRANSFERS FROM CAPITAL IMPROVEMENT FUNDS	-	-	-	-	-
3660	TRANSFERS FROM INTERBUDGETARY	-	-	-	-	-
3711	SALE - BONDS-SBE/COBI BONDS	-	-	-	-	-
3715	PROCEEDS OF REFUNDING BONDS	-	-	-	-	-
3720	LOAN PROCEEDS - APPLE IPAD LEASE	-	-	-	-	-
3731	SALE OF LAND	-	-	-	-	-
3732	SALE OF BUILDINGS	-	-	-	-	-
3740	PRIOR YR INSUR LOSS RECOVERY	-	-	37,414.46	-	37,414.46
3741	INSURANCE LOSS RECOVERY	-	-	-	-	-
3791	BOND PROCEEDS - PREMIUM	-	-	-	-	-
3901	RESERVE FOR ENCUMBRANCE	2,392,695.05	2,392,695.05	-	-	2,392,695.05
3909	RESERVES - CAPITAL PROJECTS	19,209,049.31	19,209,049.31	-	-	19,209,049.31
3925	FUND BALANCE - UNDESIGNATED	698,227.36	698,227.36	-	-	698,227.36
	TOTAL - CAPITAL PROJECT FUNDS	\$ 78,317,855.72	\$ 81,772,757.32	\$ 140,536.05	\$ -	\$ 81,913,293.37

FUND NAME: CAPITAL PROJECT FUNDS

TRANSFERS TO CAPITAL IMPROVEMENT FUND

TOTAL - CAPITAL PROJECT FUNDS \$

TRANSFERS TO INTERBUDGETARY FUND

9700

9700

0930

0960

FUND NUMBER: 3XXX APPROPRIATIONS BUDGET AS OF ORIGINAL BUDGET AS OF EXPENDITURE FUNCTION/OBJECT NUMBER & NAME **BUDGET** 12/31/2021 **INCREASE** DECREASE 1/31/2022 0622 A-V MATERIALS (UNDER \$1,000) 7400 7400 BUILDING & FIXED FOUIPMENT 0630 7400 0631 ARCHITECTURAL DESIGN / ENGINEERING 3,773,719.92 3,806,509.62 25,887.82 3,832,397.44 7400 0632 CONTRACTOR SERVICES 7400 CONSTRUCTION DIRECT MATERIALS 0633 457,178.88 EQUIPMENT / FIXED ASSETS (OVER \$1,000) 1,197,022.15 7400 0641 1,221,245.80 24,223.65 7400 0642 EQUIPMENT (UNDER \$1,000) 853,390.76 844,145.22 114,374.65 958,519.87 7400 COMPUTER EQUIPMENT (OVER \$1,000) 0643 9.433.47 26.519.17 1.834.62 28.353.79 7400 0644 COMPUTER HARDWARE (UNDER \$1,000) 364,531.78 473,818.28 473,818.28 TECHNOLOGY EQUIPMENT (OVER \$1,000) 7400 0648 2,379.99 29,760.03 29,760.03 7400 TECHNOLOGY EQUIPMENT (UNDER \$1,000) 0649 7400 0651 BUSES 3,395,316.00 2,932,256.00 2,932,256.00 7400 OTHER MOTOR VEHICLES 0652 405,000.00 366,635.00 366,635.00 7400 0660 LAND I AND IMPROVEMENTS 7400 0671 7400 0672 NEW SIDEWALKS & RETAINING WALL 7400 0673 PARKING LOTS AND DRIVEWAYS - NEW 76,765.73 30,706.29 30,706.29 SEWAGE TREATMENT PLANT 7400 0674 7400 0675 FENCE & UNDERGROUND TANKS 1,224,336.36 1,561,639.74 156,097.43 1,717,737.17 7400 0676 OTHER PERMANENT IMPROVEMENTS 500,246.90 533,855.51 50,250.67 584,106.18 REPLACEMENT SYSTEMS 7400 0677 452.839.42 630 594 48 630 594 48 7400 0681 FIRE/SPRINKLER/ELECT/WATER SYSTEMS 264,438.29 184,889.02 184,889.02 7400 0682 HEATING/COOLING/AIR CONDITIONING 43,534.00 9,342.00 52,876.00 ROOFING 7400 0683 25 000 00 25 000 00 25 000 00 7400 0684 REPLACEMENT ROOFING & SYSTEMS 43,000,088.46 47,254,308.99 347,565.46 46,906,743.53 7400 0685 FLOORING/STRUCTURAL ALTERATION 550,521.43 669,938.63 39,001.92 708,940.55 SOFTWARE (OVER \$1.000) 1,200,000.00 1,200,000.00 7400 0691 1.200.000.00 7400 0692 SOFTWARE (UNDER \$1,000) 7400 0693 SOFTWARE SUBSCRIPTIONS REDEMPTION OF PRINCIPAL 810.325.77 784.402.23 784.402.23 7400 0710 7400 0720 INTEREST 1,430.05 27,353.59 27,353.59 RESERVES - FUND B GAIN/LOSS 7400 0986 FUND BALANCE UNAPPROPRIATED 540,101.18 7400 0990 564.804.38 140.536.05 705.340.43 7400 0997 RESERVES - PROJECTS 7430 CHARTER SCHOOL LCI 0794 OTHER PERMANENT IMPROVEMENTS 7440 0676 275.856.76 275.856.76 275.856.76 7440 0684 REPLACEMENT ROOFING & SYSTEMS 3.210.767.99 7440 CHARTER SCHOOL COUNTY SALES TAX 1,427,843.18 0797 1,535,350.18 1,535,350.18 9200 0730 DUES & FEES TRANSFERS TO GENERAL OPERATING FUND 13,265,644.00 9700 0910 12.012.353.00 13.265.644.00 9700 0920 TRANSFERS TO DEBT SERVICE FUND 3,483,990.40 3,483,990.40 3,483,990.40

78.317.855.72

81,772,757.32

537.325.16

396.789.11 \$

81.913.293.37

	Object				Function	 Increase (Decrease)
Revenue -	- Amendm	ents Between Revenue, Appropriations & Reserve	<u>s</u>			
3421 <u>Tax</u>	Redempti	ion <u>s</u>				\$ 369.8
	0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction	\$ 369.8
Ехр	lanation:	To appropriate revenue for tax redemptions based	on actu	al collections.		
		Discretionary	\$	369.88		
3431 <u>Inte</u>	erest on In	<u>vestments</u>				\$ 2,751.7
	0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction	\$ 2,751.7
Exp	olanation:	To appropriate revenue for interest on investments	based c	on actual collection	15.	
		Discretionary	\$	2,751.71		
3490 <u>Mis</u>	scellaneous	s Revenue				\$ 100,000.0
	0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction	\$ 100,000.0
Exp	lanation:	To appropriate rebate from school bus emissions gi	ant bas	ed on actual collec	ctions.	
		Discretionary	\$	100,000.00		
3740 <u>Prio</u>	or Year Insi	urance Loss Recovery				\$ 37,414.4
	0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction	\$ 37,414.4
Exp	lanation:	To appropriate revenue for prior year insurance los	s recove	ry based on actua	l collections.	
		Discretionary	\$	37,414.46		
Amendme	ents Betw	een Appropriations & Reserves				
0319 <u>DW</u>	/ - HVAC Re	<u>eplacement</u>				
	0684	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction	\$ 218,109.9
Exp		Replacement Roofing & Systems Transfers to/(from) the following project(s):			7400 Facilities Acquisition and Construction	\$ 218,109.9
Ехр	lanation:		\$	(218,109.99)	7400 Facilities Acquisition and Construction	\$ 218,109.9
·	lanation: 8342	Transfers to/(from) the following project(s):	\$	(218,109.99)	7400 Facilities Acquisition and Construction	\$ 218,109.9
·	8342 BHS Field I	Transfers to/(from) the following project(s): Project Contingency House P6TO14 Architectural Design/Engineering	\$	(218,109.99)	7400 Facilities Acquisition and Construction	\$ 25,887.8
2201 <u>FWI</u>	8342 BHS Field I 0631 0684	Transfers to/(from) the following project(s): Project Contingency House P6TO14 Architectural Design/Engineering Replacement Roofing & Systems		(218,109.99)		\$ 25,887.8
2201 <u>FWI</u>	8342 BHS Field I 0631 0684 planation:	Transfers to/(from) the following project(s): Project Contingency House P6TO14 Architectural Design/Engineering Replacement Roofing & Systems Reallocate funds between objects within the project		(218,109.99)	7400 Facilities Acquisition and Construction	\$ 25,887.8
2201 <u>FWI</u>	8342 BHS Field I 0631 0684 olanation:	Transfers to/(from) the following project(s): Project Contingency House P6TO14 Architectural Design/Engineering Replacement Roofing & Systems Reallocate funds between objects within the projectors		(218,109.99)	7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ 25,887.8 (25,887.8 \$ -
2201 <u>FWI</u>	8342 BHS Field I 0631 0684 olanation:	Transfers to/(from) the following project(s): Project Contingency House P6TO14 Architectural Design/Engineering Replacement Roofing & Systems Reallocate funds between objects within the project		(218,109.99)	7400 Facilities Acquisition and Construction	\$ 25,887.8 (25,887.8 \$ -
2201 <u>FWI</u> <i>Expi</i> 2212 <u>Schr</u>	BHS Field I 0631 0684 olanation: 0642 0684	Transfers to/(from) the following project(s): Project Contingency House P6TO14 Architectural Design/Engineering Replacement Roofing & Systems Reallocate funds between objects within the projectors and the project of the project	t.	(218,109.99)	7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ 25,887.8 (25,887.8 \$ -
2201 <u>FWI</u> <i>Exp</i> 2212 <u>Schi</u>	BHS Field I 0631 0684 olanation: 0642 0684	Transfers to/(from) the following project(s): Project Contingency House P6TO14 Architectural Design/Engineering Replacement Roofing & Systems Reallocate funds between objects within the project Ograde ODP P6TO2 Phase 3 Equipment (Under \$1,000) Replacement Roofing & Systems Reallocate funds between objects within the project	t.	(218,109.99)	7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ 25,887.8 (25,887.8 \$ -
2201 <u>FWI</u> <i>Exp</i> 2212 <u>Schi</u>	BHS Field I 0631 0684 blanation: 0001 SEC Up 0642 0684 blanation: ard Project	Transfers to/(from) the following project(s): Project Contingency House P6TO14 Architectural Design/Engineering Replacement Roofing & Systems Reallocate funds between objects within the project Ograde ODP P6TO2 Phase 3 Equipment (Under \$1,000) Replacement Roofing & Systems Reallocate funds between objects within the project	t.	(218,109.99)	7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ 25,887.8 (25,887.8 \$ - \$ 197,752.0 (197,752.0
2201 FWI Exp. 2212 Schr Exp. 2303 Boa	BHS Field I 0631 0684 clanation: 0642 0684 clanation: and Project 0684	Transfers to/(from) the following project(s): Project Contingency House P6TO14 Architectural Design/Engineering Replacement Roofing & Systems Reallocate funds between objects within the project or project of the	t.	(218,109.99)	 7400 Facilities Acquisition and Construction 	\$ 25,887.8 (25,887.8 \$ - \$ 197,752.0 (197,752.0

Account	Object		Function	Increase (Decrease)
2313 <u>DW</u>	V - Environmental/IAQ/T&B			
	0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration		7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ (14,001.9 \$ 14,001.9
Ехр	olanation: Reallocate funds between objects within the project.			\$ -
2360 <u>DW</u>	V - Portable Canopies			
	0683 Roofing		7400 Facilities Acquisition and Construction	\$ (25,000.0
Ехр	planation: Transfers to/(from) the following project(s):			
	3336 DW - Flooring	\$ 25,000.00		
2364 <u>BD</u>	- School Equipment			
	0641 Equipment (Over \$1,000) 0676 Other Permanent Improvements		7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ (18,259.0 53,169.0
Exp	olanation: Transfers to/(from) the following project(s):			\$ 34,910.0
	2303 Board Projects	\$ (34,910.00)		
2386 <u>DW</u>	V - District Department Equipment			
	0643 Computer Hardware (Over \$1,000)		7400 Facilities Acquisition and Construction	\$ 1,834.
Exp	planation: Transfers to/(from) the following project(s):			
	8342 Project Contingency	\$ (1,834.62)		
2395 <u>DW</u>	V - Safety/ADA			
	0641 Equipment (Over \$1,000) 0642 Equipment (Under \$1,000) 0684 Replacement Roofing & Systems		7400 Facilities Acquisition and Construction7400 Facilities Acquisition and Construction7400 Facilities Acquisition and Construction	\$ 3,377. (83,377. 80,000. \$
Exp	olanation: Reallocate funds between objects within the project.			
3336 <u>DW</u>	V - Flooring			
	0685 Flooring/Structural Alteration		7400 Facilities Acquisition and Construction	\$ 25,000.
Ехр	olanation: Transfers to/(from) the following project(s):			
	2360 DW - Portable Canopies	\$ (25,000.00)		
3348 <u>Sec</u>	curity Upgrade FF&E P6TO2 Phase 2			
	0641 Equipment (Over \$1,000) 0682 Heating/Cooling/Air Conditioning		7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ (9,342.0 9,342.0 \$ -
Exp	olanation: Reallocate funds between objects within the project.			.
3385 <u>Sch</u>	nool Security Upgrade Phase 3			
	0675 Fence & Underground Tanks 0684 Replacement Roofing & Systems		7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ 154,965. (154,965. \$ -
Ехр	olanation: Reallocate funds between objects within the project.			·
6318 <u>BD</u>	- Fence			
	0675 Fence & Underground Tanks		7400 Facilities Acquisition and Construction	\$ 1,132.
Exp	olanation: Transfers to/(from) the following project(s):			
	2303 Board Projects	\$ (1,132.36)		

Account	Object		Function		Increase (Decrease)	
8342 <u>Proj</u> e	ect Contingency					
	0684 Replacement Roofing & Systems		7400 Facilities Acquisition and Construction		\$ (219,944.	61)
Expl	anation: Transfers to/(from) the following project(s):					
	0319 DW - HVAC Replacement	\$ 218,109.9	9 2386 DW - District Department Equipment	1,834.62		
8373 <u>DW</u>	- PE/Restroom/Storage			Total \$ 219,944.61		
	0676 Other Permanent Improvements		7400 Facilities Acquisition and Construction		\$ (2,918.	33)
	0684 Replacement Roofing & Systems		7400 Facilities Acquisition and Construction		2,918.	33
Expl	•	oject.	·			

ADOPTED BY SCHOOL BOARD: FEBRUARY 28, 2022

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

		ESTIMATED	REV	/ENUE				
		ORIGINAL		BUDGET AS OF			E	SUDGET AS OF
REVENUE (OBJECT NUMBER & NAME	BUDGET		12/31/2021	INCREASE	DECREASE		1/31/2022
3199	MISCELLANEOUS FEDERAL DIRECT	\$ 3,546,754.52	\$	3,820,150.52	\$ 71,109.00	\$ -	\$	3,891,259.52
3201	VOCATIONAL EDUCATIONAL ARTS	386,006.68		386,006.68	49,448.42	-		435,455.10
3219	CARES ACT	-			-	-		-
3221	ADULT GENERAL EDUCATION	12,698.80		135,762.80	241,355.74	-		377,118.54
3231	IDEA	10,276,046.14		10,276,046.14	-	1,756,046.14		8,520,000.00
3241	TITLE I	9,729,883.88		9,909,192.88	-	1,364,351.80		8,544,841.08
3242	TITLE IV	548,136.30		572,343.60	-	24,207.30		548,136.30
3251	ADULT BASIC EDUCATION	-		-	-	-		-
3271	EDUCATION STABILIZATION FUNDS - K-12	6,327,802.23		18,735,653.23	-	-		18,735,653.23
3272	ED. STABILIZATION FUNDS - WORKFORCE	40,000.00		40,000.00	-	-		40,000.00
3274	TITLE III	560,644.41		674,291.41	-	209,700.53		464,590.88
3275	TITLE V	-			-	-		-
3277	TITLE II	1,371,729.65		1,371,729.65	-	307,873.68		1,063,855.97
3280	DRUG FREE SCHOOLS PROGRAM	-		-	-	-		-
3299	MISCELLANEOUS FEDERAL THROUGH STATE	139,492.70		916,692.70	-	59,492.70		857,200.00
3490	MISCELLANEOUS REVENUE	-		-	-	-		-
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 32,939,195.31	\$	46,837,869.61	\$ 361,913.16	\$ 3,721,672.15	\$	43,478,110.62

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

		APPROPRI	ATIONS				
		ORIGINAL	BUDGET AS OF			В	UDGET AS OF
EXPENDIT	JRE FUNCTION NUMBER & NAME	BUDGET	12/31/2021	INCREASE	DECREASE		1/31/2022
5100	BASIC EDUCATION (K-12)	\$ 15,303,067.54	\$ 25,516,982.32	\$ -	\$ 1,137,115.80	\$	24,379,866.52
5200	EXCEPTIONAL CHILD	7,587,164.71	7,656,569.37	-	1,582,853.71		6,073,715.66
5300	VOCATIONAL	494,468.27	610,721.78	39,186.85	-		649,908.63
5400	ADULT GENERAL EDUCATION	-	-	234,561.00	-		234,561.00
5500	PREKINDERGARTEN	632,506.16	633,579.75	-	278,479.86		355,099.89
5900	OTHER INSTRUCTION	1,169,363.82	1,120,860.13	-	1,350.00		1,119,510.13
6100	PUPIL PERSONNEL SERVICES	345,727.00	843,177.00	-	40,278.37		802,898.63
6110	ATTENDANCE AND SOCIAL WORK	258,496.00	393,496.00	-	6,616.80		386,879.20
6120	GUIDANCE SERVICES	10,000.00	210,992.00	31,193.68	-		242,185.68
6130	HEALTH SERVICES	15,366.31	955.00	-	420.00		535.00
6140	PSYCHOLOGICAL SERVICES	231,667.00	231,667.00	-	5,812.66		225,854.34
6141	TESTING	-	-	-	-		-
6150	PARENTAL INVOLVEMENT	163,862.98	161,818.98	17,490.79	-		179,309.77
6200	INSTRUCTIONAL MEDIA SERVICES	5,210.70	5,210.70	-	1,538.90		3,671.80
6300	INSTRUCTION & CURRICULUM	2,241,158.98	2,448,591.69	-	200,071.43		2,248,520.26
6400	INSTRUCTIONAL STAFF TRAINING SERVICES	2,542,757.18	2,867,869.08	-	371,494.00		2,496,375.08
6500	INSTRUCTION RELATED TECHNOLOGY	-	-	-	-		-
7100	SCHOOL BOARD	1,227.00	88,195.00	-	1,227.00		86,968.00
7200	GENERAL ADMINISTRATION	1,127,905.63	1,416,715.85	-	115,924.84		1,300,791.01
7300	SCHOOL ADMIN - PRINCIPAL OFFICE	11,227.00	216,547.69	123.00	-		216,670.69
7400	FACILITIES ACQUISITION AND CONSTRUCTION	-	655,675.00	-	-		655,675.00
7500	FISCAL SERVICES	-	-	-	-		-
7600	FOOD SERVICE (SCHOOLS)	-	-	-	-		-
7610	FOOD SERVICE - DEPARTMENTS	-	-	-	-		-
7700	CENTRAL SERVICES (PURCH/WAREHOUSE)	-	-	-	-		-
7720	INFORMATION SERVICES	-	-	-	-		-
7730	STAFF SERVICES	8,632.50	7,732.50	-	2,094.00		5,638.50
7760	INTERNAL SERVICE	-	-	-	-		-
7800	PUPIL TRANSP SERVICES - SCHOOL	45,258.50	498,557.62	-	8,558.50		489,999.12
7801	TRANSPORTATION - NORTH	400.00	22,992.73	-	200.00		22,792.73
7802	TRANSPORTATION - CENTRAL	400.00	18,509.34	-	200.00		18,309.34
7803	TRANSPORTATION - SOUTH	400.00	1,670.81	-	200.00		1,470.81
7900	OPERATION OF PLANT	-	136,362.00	-	-		136,362.00
8100	MAINTENANCE ADMINISTRATION	26,875.00	36,625.00	-	-		36,625.00
8120	BUILDING AND GROUND MAINTENANCE	21,000.00	21,000.00	-	-		21,000.00
8200	ADMINISTRATIVE TECHNOLOGY SERVICES	0.03	46,346.27	1,012.56	-		47,358.83
9100	COMMUNITY SERVICE	695,053.00	968,449.00	71,109.00	-		1,039,558.00
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 32,939,195.31	\$ 46,837,869.61	\$ 394,676.88	\$ 3,754,435.87	\$	43,478,110.62

	Object	:			Function			ncrease ecrease)
Revenue - /	Amendm	ents Between Revenue, Appropriations & I	Reserves					
3199 Misc	cellaneou	s Federal Direct					\$	71,109.
		Miscellaneous Expense			9100 Community Service		Ś	71,109.
Evol		To appropriate revenue for Pell grant based	l on actual	collections	,		<u></u>	
LXpic		Pell Grant	Ś	71,109.00				
3201 Voca		ducational Arts	Ą	71,103.00			\$	49,448.
3201 <u>voca</u>								
		FICA (Social Security & Medicare)			5300 Vocational		\$	(5
		Software Subscriptions			5300 Vocational 5300 Vocational			14 277
		Supplies Technology Symplics						14,377
		Technology - Supplies			5300 Vocational			(20
		Equipment/Fixed Assets (Over \$1,000)			5300 Vocational			(3
		Equipment (Under \$1,000)			5300 Vocational			16,000
		Other Personnel Services			5300 Vocational			(36
		In County Travel			6400 Instructional Staff Training Services			18,000
	0791	Indirect Costs			7200 General Administration		<u>.</u>	1,46 49,44
Eval	anation	To close fiscal year 2020 2021 Carl Barkins	Cocondan	y Cartian 121 /Dr	piect 1422) grant per project gward notification ar	ad annronriato	-	43,44
Ехріс					oject 1422) grant per project award notification ar ining (Project 2424) grant per project award notifi			
	1422	Carl Perkins - Secondary Education	\$	(551.58)	2424 Carl Perkins - EET		000.00	
221 <u>Adul</u>	lt Genera	l Education				\$ 49,4	\$	241,35
	0510	Cumpling			5300 Vocational		\$	(2,61
		Supplies					ş	
		Equipment/Fixed Assets (Over \$1,000)			5300 Vocational			(1,19
		Group Insurance - Other			5400 Adult General Education			230,09
		Dues and Fees			5400 Adult General Education			4,46
	0102	Salary - Other Compensation			6300 Instruction & Curriculum			(
								40 04
		Indirect Costs			7200 General Administration		\$	
Explo	0791			•	7200 General Administration ? (Project 1407) grant per project award notification	on and	\$	
Explo	0791 anation:	To close fiscal year 2020-2021 Carl Perkins -		•	7200 General Administration ? (Project 1407) grant per project award notification	245,2	280.00	10,617 241,355
·	0791 anation: 1407	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Ge	neral Educ	ation (Project 24	7200 General Administration P. (Project 1407) grant per project award notification 26) grant per project award notification.	245,2	280.00 355.74	241,35
·	0791 anation: 1407	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Ge Carl Perkins - Postsecondary Education	neral Educ	ation (Project 24	7200 General Administration P. (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education	245,2	280.00 355.74	.756,04
·	0791 anation: 1407	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Ge Carl Perkins - Postsecondary Education Salary - Other Compensation	neral Educ	ation (Project 24	7200 General Administration P. (Project 1407) grant per project award notification 26) grant per project award notification.	245,2	280.00 355.74	241,35 .756,04 (5,35
·	0791 anation: 1407 4 0102 0210	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Ge Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System	neral Educ	ation (Project 24	7200 General Administration ? (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child 5200 Exceptional Child	245,2	280.00 355.74	.756,04 (5,35
·	0791 anation: 1407 4 0102 0210 0220	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Ge Carl Perkins - Postsecondary Education Salary - Other Compensation	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	245,2	280.00 355.74	.756,04 (5,35 (53 (79
·	0791 anation: 1407 0102 0210 0220 0310	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Ge Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	280.00 355.74	.756,04 (5,35 (53 (79 (25,59
·	0791 anation: 1407 0102 0210 0220 0310 0330	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Ge Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	280.00 355.74	.756,04 (5,35 (53 (79 (25,59 (10,62
·	0791 anation: 1407 0102 0210 0220 0310 0330 0350	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Ge Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	280.00 355.74	.756,04 (5,35 (53 (79 (25,59 (10,62 (73
·	0791 anation: 1407 0102 0210 0220 0310 0330 0350 0355	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Ge Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	280.00 355.74	,756,04 (5,35 (53 (79 (25,59 (10,62 (73 (20
·	0791 anation: 1407 0102 0210 0220 0310 0330 0350 0355 0357	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Ge Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance Support Managed - Computers	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	280.00 355.74	241,35 ,756,04 (5,35 (79 (25,59 (10,62 (73 (20 (3,23
·	0791 anation: 1407 0102 0210 0220 0310 0330 0350 0355 0357 0365	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Ge Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance Support Managed - Computers Software Subscriptions	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	280.00 355.74	756,04 (5,35 (53 (79 (25,59 (10,62 (73 (20 (3,23 (1,82
·	0791 anation: 1407 0102 0210 0220 0310 0330 0350 0355 0357 0365 0366	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Ge Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance Support Managed - Computers	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	280.00 355.74	241,35 7,756,04 (5,35 (53 (79 (25,59 (10,62 (73 (20) (3,23 (1,82 (2,99
·	0791 anation: 1407 0102 0210 0220 0310 0330 0350 0355 0357 0365 0366 0370	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Get Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance Support Managed - Computers Software Subscriptions Software Apps Tablets Postage/Shipping/Telegram	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	\$ (1,	241,35 -7.756,04 (5,35 (79 (25,59 (10,62 (73 (20 (3,23 (1,82 (2,99 (4
·	0791 anation: 1407 0102 0210 0220 0310 0330 0355 0357 0365 0366 0370 0510	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Ge Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance Support Managed - Computers Software Subscriptions Software Apps Tablets	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	\$ (1,	241,35 ,756,04 (5,35 (53 (20) (10,62 (2,99 (4) ,558,99
·	0791 anation: 1407 1407 0102 0210 0220 0310 0330 0355 0357 0365 0366 0370 0510 0530	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Get Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance Support Managed - Computers Software Subscriptions Software Apps Tablets Postage/Shipping/Telegram Supplies Periodicals	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	\$ (1,	241,35 (5,35 (53 (79 (10,62 (73 (20,99 (4 (5,58,99 (57
·	0791 anation: 1407 1407 0102 0210 0220 0310 0330 0355 0357 0365 0366 0370 0510 0530 0622	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Get Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance Support Managed - Computers Software Subscriptions Software Apps Tablets Postage/Shipping/Telegram Supplies Periodicals Audio Visual (Under \$1,000)	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	\$ (1,	241,35 (5,35 (53 (25,59 (10,62 (73 (2,99 (4,558,99 (57 (30
·	0791 anation: 1407 0102 0210 0220 0310 0330 0355 0357 0365 0366 0370 0510 0530 0622 0641	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Get Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance Support Managed - Computers Software Subscriptions Software Apps Tablets Postage/Shipping/Telegram Supplies Periodicals Audio Visual (Under \$1,000) Equipment/Fixed Assets (Over \$1,000)	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	\$ (1,	241,35 (5,35 (53 (79 (10,62 (73 (1,82 (2,99 (57 (30 (1,83
·	0791 anation: 1407 0102 0210 0220 0310 0330 0355 0366 0370 0510 0530 0622 0641 0642	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Get Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance Support Managed - Computers Software Subscriptions Software Apps Tablets Postage/Shipping/Telegram Supplies Periodicals Audio Visual (Under \$1,000) Equipment/Fixed Assets (Over \$1,000) Equipment (Under \$1,000)	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	\$ (1,	241,35 (5,35 (79 (25,59 (10,62 (2,99 (4,558,99 (57 (30 (1,83 (28,00
·	0791 anation: 1407 0102 0210 0220 0310 0330 0355 0365 0366 0370 0510 0530 0622 0641 0642 0644	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Get Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance Support Managed - Computers Software Subscriptions Software Apps Tablets Postage/Shipping/Telegram Supplies Periodicals Audio Visual (Under \$1,000) Equipment/Fixed Assets (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Under \$1,000)	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	\$ (1,	241,35 (5,35 (79 (25,59 (10,62 (2,99 (4,558,99 (57 (30) (1,83 (28,00 (18,73
·	0791 anation: 1407 0102 0210 0220 0310 0350 0355 0357 0365 0366 0370 0510 0530 0622 0641 0642 0644	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Get Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance Support Managed - Computers Software Subscriptions Software Apps Tablets Postage/Shipping/Telegram Supplies Periodicals Audio Visual (Under \$1,000) Equipment/Fixed Assets (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Technology Equipment (<\$1,000)	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	\$ (1,	241,35 (5,35 (79 (25,59 (10,62 (73 (20,00 (1,83 (28,00 (1,83 (28,00 (18,73 (2,00
·	0791 anation: 1407 0102 0210 0220 0310 0350 0355 0357 0365 0366 0370 0510 0530 0622 0641 0642 0644 0649 0750	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Get Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance Support Managed - Computers Software Subscriptions Software Apps Tablets Postage/Shipping/Telegram Supplies Periodicals Audio Visual (Under \$1,000) Equipment/Fixed Assets (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Technology Equipment (<\$1,000) Other Personnel Services	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	\$ (1,	241,35 (5,35 (79 (25,59 (10,62 (73 (20) (3,23 (1,82) (4,558,99 (4,83) (2,8,00 (1,83) (2,8,00 (1,8,73 (2,00) (5,07
·	0791 anation: 1407 0102 0210 0320 0310 0350 0355 0357 0365 0366 0370 0510 0530 0622 0641 0642 0644 0649 0750 0331	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Get Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance Support Managed - Computers Software Subscriptions Software Apps Tablets Postage/Shipping/Telegram Supplies Periodicals Audio Visual (Under \$1,000) Equipment/Fixed Assets (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Technology Equipment (<\$1,000) Other Personnel Services Out of County Travel	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	\$ (1,	241,35 7,56,04 (5,35 (53 (79 (25,59 (10,62 (73 (20 (3,23 (1,82 (2,99 (4 ,558,99 (57 (1,83 (28,00 (1,83 (28,00 (5,07 (20)
·	0791 anation: 1407 0102 0210 0310 0330 0355 0357 0365 0366 0370 0510 0530 0622 0641 0642 0644 0649 0750 0331 0510	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Get Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance Support Managed - Computers Software Subscriptions Software Apps Tablets Postage/Shipping/Telegram Supplies Periodicals Audio Visual (Under \$1,000) Equipment/Fixed Assets (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Technology Equipment (<\$1,000) Other Personnel Services Out of County Travel Supplies	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	\$ (1,	241,35 7,56,04 (5,35 (53) (20) (3,23) (1,82 (2,99 (4) (558,99 (57) (1,83) (28,00 (1,83) (1,83) (28,00 (1,83) (1,
Explo	0791 anation: 1407 0102 0210 0310 0330 0350 0355 0366 0370 0510 0530 0622 0641 0642 0644 0649 0750 0331 0510 0102	To close fiscal year 2020-2021 Carl Perkins - appropriatie fiscal year 2021-2022 Adult Get Carl Perkins - Postsecondary Education Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Repairs & Maintenance Technology - Repairs & Maintenance Support Managed - Computers Software Subscriptions Software Apps Tablets Postage/Shipping/Telegram Supplies Periodicals Audio Visual (Under \$1,000) Equipment/Fixed Assets (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Technology Equipment (<\$1,000) Other Personnel Services Out of County Travel	neral Educ	ation (Project 24	7200 General Administration 2 (Project 1407) grant per project award notification 26) grant per project award notification. 2426 Adult General Education 5200 Exceptional Child	245,2	\$ (1,	

ccount	Object		Function	Increase (Decrease
	0330	In County Travel	6300 Instruction & Curriculum	(3,864
		Out of County Travel	6300 Instruction & Curriculum	(2,500
		Lease and Rental Agreements	6300 Instruction & Curriculum	(1,000
		Other Purchased Service	6300 Instruction & Curriculum	(730
	0641	Equipment/Fixed Assets (Over \$1,000)	6300 Instruction & Curriculum	(1,200
	0642	Equipment (Under \$1,000)	6300 Instruction & Curriculum	(1,784
	0643	Computer Hardware (Over \$1,000)/Technology/Infrastructure	6300 Instruction & Curriculum	(522
	0644	Computer Hardware (Under \$1,000)	6300 Instruction & Curriculum	(500
	0730	Dues and Fees	6300 Instruction & Curriculum	(500
	0117	Workshops	6400 Instructional Staff Training Se	rvices (3,500
	0220	FICA (Social Security & Medicare)	6400 Instructional Staff Training Se	rvices (388
	0331	Out of County Travel	6400 Instructional Staff Training Se	rvices (2,600
	0750	Other Personnel Services	6400 Instructional Staff Training Se	rvices (1,574
	0791	Indirect Costs	7200 General Administration	(62,118
	0220	FICA (Social Security & Medicare)	7730 Staff Services	(76
	0750	Other Personnel Services	7730 Staff Services	(1,000
	0398	Field Trips / Student Transportation	7801 Transportation - North	(200
	0398	Field Trips / Student Transportation	7802 Transportation - Central	(200
	0398	Field Trips / Student Transportation	7803 Transportation - South	(20)
Expla	nation:	To close fiscal year 2020-2021 IDEA - Part B (Project 1475) and IDEA	- Part B - Pre-K (Project 1476) grants per p	\$ (1,756,04) project award notification.
	1475	IDEA - Part B \$ (1,729,507.17)	1476 IDEA - Part B - Pre-K	(26,538.97)
41 <u>Title I</u>				\$ (1,756,046.14) \$ (1,364,35)
	0102	Salary - Other Compensation	5100 Basic Education (K-12)	\$ (33,75:
	0210	Florida Retirement System	5100 Basic Education (K-12)	(3,08)
	0220	FICA (Social Security & Medicare)	5100 Basic Education (K-12)	(2,95
	0310	Professional & Technical Services	5100 Basic Education (K-12)	(38
	0357	Support Managed - Computers	5100 Basic Education (K-12)	(14,37
	0360	Lease and Rental Agreements	5100 Basic Education (K-12)	(2,68
	0365	Software Subscriptions	5100 Basic Education (K-12)	(11,68
	0390	Other Purchased Service	5100 Basic Education (K-12)	(9,26
	0395	Distributions to Charter Schools (Non-FEFP)	5100 Basic Education (K-12)	(
	0510	Supplies	5100 Basic Education (K-12)	(1,048,51
	0519	Technology - Supplies	5100 Basic Education (K-12)	(37,73
	0641	Equipment/Fixed Assets (Over \$1,000)	5100 Basic Education (K-12)	(1,44
	0642	Equipment (Under \$1,000)	5100 Basic Education (K-12)	(49
	0643	Computer Hardware (Over \$1,000)/Technology/Infrastructure	5100 Basic Education (K-12)	(9,35
	0644	Computer Hardware (Under \$1,000)	5100 Basic Education (K-12)	(35,04
	0649	Technology Equipment (<\$1,000)	5100 Basic Education (K-12)	(10,02
	0692	Software (Under \$1,000)	5100 Basic Education (K-12)	(
	0730	Dues and Fees	5100 Basic Education (K-12)	(12,00
			5 100 Basic Education (R-12)	(12,00
		Other Personnel Services	5100 Basic Education (K-12)	
	0750			(7,81
	0750 0366	Other Personnel Services	5100 Basic Education (K-12)	(7,81 (1,20
	0750 0366 0390	Other Personnel Services Software Apps Tablets	5100 Basic Education (K-12) 5200 Exceptional Child	(7,81 (1,20 (1,44
	0750 0366 0390 0510	Other Personnel Services Software Apps Tablets Other Purchased Service	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child	(7,81 (1,20 (1,44 (2,64
	0750 0366 0390 0510 0519	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	(7,81 (1,20 (1,44 (2,64 (1,45
	0750 0366 0390 0510 0519 0642	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies Technology - Supplies	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	(7,81 (1,20 (1,44 (2,64 (1,45 (25
	0750 0366 0390 0510 0519 0642 0644	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies Technology - Supplies Equipment (Under \$1,000)	5100 Basic Education (K-12) 5200 Exceptional Child	(7,81 (1,20 (1,44 (2,64 (1,45 (25 (7,13
	0750 0366 0390 0510 0519 0642 0644 0220	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies Technology - Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000)	5100 Basic Education (K-12) 5200 Exceptional Child	(7,81 (1,20 (1,44 (2,64 (1,45 (25 (7,13 (9
	0750 0366 0390 0510 0519 0642 0644 0220 0750	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies Technology - Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) FICA (Social Security & Medicare)	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Prekindergarten	(7,81 (1,20 (1,44 (2,64 (1,45 (25 (7,13 (9
	0750 0366 0390 0510 0519 0642 0644 0220 0750 0102	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies Technology - Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) FICA (Social Security & Medicare) Other Personnel Services	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Prekindergarten 5500 Prekindergarten	(7,81 (1,20 (1,44 (2,64 (1,45 (25 (7,13 (9 (1,22
	0750 0366 0390 0510 0519 0642 0644 0220 0750 0102	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies Technology - Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) FICA (Social Security & Medicare) Other Personnel Services Salary - Other Compensation	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Prekindergarten 5500 Prekindergarten 6150 Parental Involvement	(7,81 (1,20 (1,44 (2,64 (1,45 (25 (7,13 (9 (1,22 (90
	0750 0366 0390 0510 0519 0642 0644 0220 0750 0102 0210	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies Technology - Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) FICA (Social Security & Medicare) Other Personnel Services Salary - Other Compensation Florida Retirement System	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Prekindergarten 5500 Prekindergarten 6150 Parental Involvement	(7,81 (1,20 (1,44 (2,64 (1,45 (25 (7,13 (9 (1,22 (90 (9)
	0750 0366 0390 0510 0519 0642 0644 0220 0750 0102 0210 0220 0365	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies Technology - Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) FICA (Social Security & Medicare) Other Personnel Services Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare)	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Prekindergarten 5500 Prekindergarten 6150 Parental Involvement 6150 Parental Involvement	(7,81 (1,20 (1,44 (2,64 (1,45 (25 (7,13 (9 (1,22 (90 (9)
	0750 0366 0390 0510 0519 0642 0644 0220 0750 0102 0210 0220 0365 0370	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies Technology - Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) FICA (Social Security & Medicare) Other Personnel Services Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Software Subscriptions	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Prekindergarten 5500 Prekindergarten 6150 Parental Involvement 6150 Parental Involvement 6150 Parental Involvement	(7,81 (1,20 (1,44 (2,64 (1,45 (25 (7,13 (9 (1,22 (90 (9) (27 (3,15 (58
	0750 0366 0390 0510 0519 0642 0644 0220 0750 0102 0210 0220 0365 0370 0390	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies Technology - Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) FICA (Social Security & Medicare) Other Personnel Services Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Software Subscriptions Postage/Shipping/Telegram	5100 Basic Education (K-12) 5200 Exceptional Child 5500 Prekindergarten 5500 Prekindergarten 6150 Parental Involvement 6150 Parental Involvement 6150 Parental Involvement 6150 Parental Involvement	(7,81 (1,20 (1,44 (2,64 (1,45 (25 (7,13 (9 (1,22 (90 (9 (27 (3,15 (58 (2,17
	0750 0366 0390 0510 0519 0642 0644 0220 0750 0102 0210 0220 0365 0370 0390 0510	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies Technology - Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) FICA (Social Security & Medicare) Other Personnel Services Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Software Subscriptions Postage/Shipping/Telegram Other Purchased Service	5100 Basic Education (K-12) 5200 Exceptional Child 5500 Prekindergarten 5500 Prekindergarten 6150 Parental Involvement	(7,81 (1,20 (1,44 (2,64 (1,45 (25 (7,13 (9 (1,22 (90) (9 (27 (3,15 (58 (2,17 (9,13
	0750 0366 0390 0510 0519 0642 0644 0220 0750 0102 0210 0220 0365 0370 0390 0510	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies Technology - Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) FICA (Social Security & Medicare) Other Personnel Services Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Software Subscriptions Postage/Shipping/Telegram Other Purchased Service Supplies	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Prekindergarten 5500 Prekindergarten 6150 Parental Involvement	(7,81 (1,20 (1,44 (2,64 (1,45 (25 (7,13 (9 (1,22 (90 (9 (27 (3,15 (58 (2,17 (9,13 (1,51
	0750 0366 0390 0510 0519 0642 0644 0220 0750 0102 0210 0220 0365 0370 0390 0510 0519	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies Technology - Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) FICA (Social Security & Medicare) Other Personnel Services Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Software Subscriptions Postage/Shipping/Telegram Other Purchased Service Supplies Technology - Supplies	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Prekindergarten 5500 Prekindergarten 6150 Parental Involvement	(7,81 (1,20) (1,44) (2,64) (1,45) (25) (7,13) (9) (1,22) (90) (9) (27) (3,15) (58) (2,17) (9,13) (1,51) (2,56)
	0750 0366 0390 0510 0519 0642 0644 0220 0102 0210 0220 0365 0370 0510 0519 0750 0365	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies Technology - Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) FICA (Social Security & Medicare) Other Personnel Services Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Software Subscriptions Postage/Shipping/Telegram Other Purchased Service Supplies Technology - Supplies Other Personnel Services	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Prekindergarten 5500 Prekindergarten 6150 Parental Involvement	(7,81° (1,200° (1,44° (2,64° (1,45° (25° (7,13° (9)° (1,22° (9)° (9)° (27° (3,15° (2,17° (9,13° (1,51° (2,56° (3,55° (2,17° (2,56° (3,55° (3,5
	0750 0366 0390 0510 0519 0642 0644 0220 0102 0210 0365 0365 0370 0519 0750 0365 0365 0610	Other Personnel Services Software Apps Tablets Other Purchased Service Supplies Technology - Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) FICA (Social Security & Medicare) Other Personnel Services Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Software Subscriptions Postage/Shipping/Telegram Other Purchased Service Supplies Technology - Supplies Other Personnel Services Software Subscriptions	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Prekindergarten 5500 Prekindergarten 5500 Parental Involvement 6150 Parental Involvement	(7,81° (1,20° (1,44° (2,64° (1,45° (2,53° (7,13° (9)° (1,22° (90° (9)° (2,7° (3,15° (2,17° (9,13° (1,51° (2,56° (3,15° (2,17° (9,13° (1,51° (2,56° (3,15° (2,17° (9,13° (1,51° (2,56° (3,15° (2,17° (9,13° (1,51° (2,56° (3,15° (1,51° (2,56° (3,15° (1,51° (1

ccount	Object	:		Function	Increas (Decreas
	0360	Lease and Rental Agreements		6300 Instruction & Curriculum	(1,65
		Software Subscriptions		6300 Instruction & Curriculum	(1,40
		Postage/Shipping/Telegram		6300 Instruction & Curriculum	(30
		Other Purchased Service		6300 Instruction & Curriculum	(1,00
		Supplies		6300 Instruction & Curriculum	(3
		Technology - Supplies		6300 Instruction & Curriculum	(11
		Equipment (Under \$1,000)		6300 Instruction & Curriculum	(27
		Dues and Fees		6300 Instruction & Curriculum	(30
		Workshops		6400 Instructional Staff Training Services	(4,71
		FICA (Social Security & Medicare)		6400 Instructional Staff Training Services	(1,10
		Technology - Professional & Technical Services		6400 Instructional Staff Training Services	(79
		In County Travel		6400 Instructional Staff Training Services	(1,10
	0331	Out of County Travel		6400 Instructional Staff Training Services	(1,73
		Software Subscriptions		6400 Instructional Staff Training Services	(4,27
		Supplies		6400 Instructional Staff Training Services	(12
		Technology - Supplies		6400 Instructional Staff Training Services	(95
		Periodicals		6400 Instructional Staff Training Services	(85
		Dues and Fees		6400 Instructional Staff Training Services	(1,05
	0750	Other Personnel Services		6400 Instructional Staff Training Services	(10,42
		Indirect Costs		7200 General Administration	(48,19
		Field Trips / Student Transportation		7800 Pupil Transp Services - School	(4,45
		, , , , , , , , , , , , , , , , , , ,		.,	\$ (1,364,35
Explar		To close fiscal year 2020-2021 Title I - Part A (Pr project award notification.	oject 1401) and Title I	- Part A - Homeless Set-Aside (Project 1408) grants pe	er ====================================
	1401	Title I - Part A	\$ (1,352,351.80)	1408 Title I - Part A - Homeless Set-Aside	(12,000.00) \$ (1,364,351.80)
242 <u>Title I'</u>	<u>V</u>				\$ (24,20
	0510	Supplies		5100 Basic Education (K-12)	\$ (23,72
		Technology Equipment (<\$1,000)		5100 Basic Education (K-12)	, , , ,
		Computer Hardware (Under \$1,000)		5200 Exceptional Child	
		Indirect Costs		7200 General Administration	(47
Evolar	nation	To close fiscal year 2020 2021 Title IV. Student	Cunnart & Acadamic I	Enrichment (Project 1415) grant per project award not	\$ (24,20
Ехрій		Title IV - SS & AEG	\$ (24,207.30)	and ment (110) cet 1-13) grant per project award not	yication.
274 <u>Title II</u>	<u>II</u>				\$ (209,70
<u></u>	'				
	0365	Software Subscriptions		5400 D : 51 I: (V.40)	
	0510	Supplies		5100 Basic Education (K-12)	\$ (82,37
				5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (82,37 (8,39
	0519	Technology - Supplies		• •	1 (- /-
				5100 Basic Education (K-12)	(8,39
	0644	Technology - Supplies		5100 Basic Education (K-12) 5100 Basic Education (K-12)	(8,39 (5,72
	0644 0370	Technology - Supplies Computer Hardware (Under \$1,000)		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	(8,39 (5,72 (20,12
	0644 0370 0390	Technology - Supplies Computer Hardware (Under \$1,000) Postage/Shipping/Telegram		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6100 Pupil Personnel Services	(8,39 (5,72 (20,12 (10
	0644 0370 0390 0102	Technology - Supplies Computer Hardware (Under \$1,000) Postage/Shipping/Telegram Other Purchased Service		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6100 Pupil Personnel Services 6100 Pupil Personnel Services	(8,36 (5,72 (20,12 (10 (4,00
	0644 0370 0390 0102 0210	Technology - Supplies Computer Hardware (Under \$1,000) Postage/Shipping/Telegram Other Purchased Service Salary - Other Compensation Florida Retirement System		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6150 Parental Involvement	(8,36 (5,72 (20,12 (10 (4,00 (9,77 (1,04
	0644 0370 0390 0102 0210 0220	Technology - Supplies Computer Hardware (Under \$1,000) Postage/Shipping/Telegram Other Purchased Service Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare)		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6150 Parental Involvement 6150 Parental Involvement	(8,36 (5,72 (20,12 (10 (4,00 (9,77 (1,04
	0644 0370 0390 0102 0210 0220 0310	Technology - Supplies Computer Hardware (Under \$1,000) Postage/Shipping/Telegram Other Purchased Service Salary - Other Compensation Florida Retirement System		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6150 Parental Involvement 6150 Parental Involvement	(8,36 (5,72 (20,12 (10 (4,00 (9,77 (1,04
	0644 0370 0390 0102 0210 0220 0310 0330	Technology - Supplies Computer Hardware (Under \$1,000) Postage/Shipping/Telegram Other Purchased Service Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6150 Parental Involvement 6150 Parental Involvement 6150 Parental Involvement 6300 Instruction & Curriculum	(8,36 (5,72 (20,12 (10 (4,00 (9,77 (1,04 (74 (2,00 (3,00
	0644 0370 0390 0102 0210 0220 0310 0330 0331	Technology - Supplies Computer Hardware (Under \$1,000) Postage/Shipping/Telegram Other Purchased Service Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Out of County Travel		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6150 Parental Involvement 6150 Parental Involvement 6300 Instruction & Curriculum 6300 Instruction & Curriculum	(8,36 (5,72 (20,12 (10 (4,00 (9,77 (1,04 (74 (2,00 (3,00 (5,92
	0644 0370 0390 0102 0210 0220 0310 0330 0331 0365	Technology - Supplies Computer Hardware (Under \$1,000) Postage/Shipping/Telegram Other Purchased Service Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6150 Parental Involvement 6150 Parental Involvement 6300 Instruction & Curriculum 6300 Instruction & Curriculum	(8,36) (5,72) (20,12) (10) (4,00) (9,77) (1,04) (74) (2,00) (3,00) (5,92) (17,50)
	0644 0370 0390 0102 0210 0220 0310 0330 0331 0365 0310	Technology - Supplies Computer Hardware (Under \$1,000) Postage/Shipping/Telegram Other Purchased Service Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Out of County Travel Software Subscriptions		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6150 Parental Involvement 6150 Parental Involvement 6300 Instruction & Curriculum	(8,36) (5,72) (20,12) (10) (4,00) (9,77) (1,04) (74) (2,00) (3,00) (5,92) (17,50) (9,30)
	0644 0370 0390 0102 0210 0220 0310 0330 0331 0365 0310	Technology - Supplies Computer Hardware (Under \$1,000) Postage/Shipping/Telegram Other Purchased Service Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Out of County Travel Software Subscriptions Professional & Technical Services Software Subscriptions		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6150 Parental Involvement 6150 Parental Involvement 6150 Parental Involvement 6300 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	(8,36) (5,72) (20,12) (10) (4,00) (9,77) (1,04) (74) (2,00) (3,00) (5,92) (17,50) (9,30) (28,72)
	0644 0370 0390 0102 0210 0320 0310 0331 0365 0310 0365 0510	Technology - Supplies Computer Hardware (Under \$1,000) Postage/Shipping/Telegram Other Purchased Service Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Out of County Travel Software Subscriptions Professional & Technical Services Software Subscriptions Supplies		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6150 Parental Involvement 6150 Parental Involvement 6150 Parental Involvement 6300 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	(8,36 (5,72 (20,12 (10 (4,00 (9,77 (1,04 (74 (2,00 (3,00 (5,92 (17,50 (9,30 (28,72 (5,75
	0644 0370 0390 0102 0210 0320 0310 0331 0365 0310 0365 0510	Technology - Supplies Computer Hardware (Under \$1,000) Postage/Shipping/Telegram Other Purchased Service Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Out of County Travel Software Subscriptions Professional & Technical Services Software Subscriptions Supplies Audio Visual (Under \$1,000)		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6150 Parental Involvement 6150 Parental Involvement 6150 Parental Involvement 6300 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	(8,36 (5,72 (20,12 (10 (4,00 (9,77 (1,04 (74 (2,00 (3,00 (5,92 (17,50 (9,30 (28,72 (5,75 (1,00
	0644 0370 0390 0102 0210 0320 0310 0331 0365 0310 0365 0510 0622 0791	Technology - Supplies Computer Hardware (Under \$1,000) Postage/Shipping/Telegram Other Purchased Service Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Out of County Travel Software Subscriptions Professional & Technical Services Software Subscriptions Supplies		5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6150 Parental Involvement 6150 Parental Involvement 6150 Parental Involvement 6300 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	(8,36 (5,72 (20,12 (10 (4,00 (9,77 (1,04 (2,00 (3,00 (5,92 (17,50 (9,30 (28,72 (5,75 (1,00 (3,69
Explai	0644 0370 0390 0102 0210 0320 0310 0331 0365 0310 0365 0510 0622 0791 0398	Technology - Supplies Computer Hardware (Under \$1,000) Postage/Shipping/Telegram Other Purchased Service Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Out of County Travel Software Subscriptions Professional & Technical Services Software Subscriptions Supplies Audio Visual (Under \$1,000) Indirect Costs Field Trips / Student Transportation	anguage Learners (Pr.	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6150 Parental Involvement 6150 Parental Involvement 6150 Parental Involvement 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6400 Instruction & Curriculum 6400 Instruction & Staff Training Services 6400 Instructional Staff Training Services 6400 General Administration	(8,36 (5,72 (20,12 (10 (4,00 (9,77 (1,04 (2,00 (3,00 (5,92 (17,50 (9,30 (28,72 (5,75 (1,00 (3,69 (5,00 (5,00 (3,69 (5,00
Explai	0644 0370 0390 0102 0210 0330 0331 0365 0310 0365 0510 0622 0791 0398	Technology - Supplies Computer Hardware (Under \$1,000) Postage/Shipping/Telegram Other Purchased Service Salary - Other Compensation Florida Retirement System FICA (Social Security & Medicare) Professional & Technical Services In County Travel Out of County Travel Software Subscriptions Professional & Technical Services Software Subscriptions Supplies Audio Visual (Under \$1,000) Indirect Costs Field Trips / Student Transportation	anguage Learners (Pr	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6150 Parental Involvement 6150 Parental Involvement 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6400 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Pupil Transp Services - School	(8,36 (5,72 (20,12 (10 (4,00 (9,77 (1,04 (2,00 (3,00 (5,92 (17,50 (9,30 (28,72 (5,75 (1,00 (3,69 (5,00 (5,00 (3,69 (5,00

ease and Rental Agreements ostage/Shipping/Telegram alary - Other Compensation Vorkshops lorida Retirement System ICA (Social Security & Medicare) rofessional & Technical Services			6300 6400 6400	Instruction & Curriculum Instruction & Curriculum Instructional Staff Training Services Instructional Staff Training Services		\$	(307,873.6 (18,062.1 (200.0 (37,865.8
ostage/Shipping/Telegram alary - Other Compensation Vorkshops Iorida Retirement System ICA (Social Security & Medicare)			6300 6400 6400	Instruction & Curriculum Instructional Staff Training Services		\$	(200.0
alary - Other Compensation Vorkshops Iorida Retirement System ICA (Social Security & Medicare)			6400 6400	Instructional Staff Training Services			•
Vorkshops Iorida Retirement System ICA (Social Security & Medicare)			6400				137 865 8
lorida Retirement System ICA (Social Security & Medicare)				Instructional Staff Training Services			(37,003.0
ICA (Social Security & Medicare)			6400				(33,509.8
				Instructional Staff Training Services			(3,786.5
rofessional & Technical Services			6400	Instructional Staff Training Services			(10,198.2
			6400	Instructional Staff Training Services			(9,800.0
n County Travel			6400	Instructional Staff Training Services			(1,000.0
ut of County Travel			6400	Instructional Staff Training Services			(8,180.0
oftware Subscriptions			6400	Instructional Staff Training Services			(17,478.2
ther Purchased Service			6400	Instructional Staff Training Services			(4,001.5
upplies			6400	Instructional Staff Training Services			(87,788.7
echnology - Supplies			6400	Instructional Staff Training Services			(1,340.7
echnology Equipment (<\$1,000)			6400	Instructional Staff Training Services			(75.0
ues and Fees			6400	Instructional Staff Training Services			(1,241.0
ther Personnel Services			6400	Instructional Staff Training Services			(61,934.
ndirect Costs			7200	General Administration			(11,410.
						\$	(307,873.
o close fiscal year 2020-2021 Title II - Part A (Pr	roject 1	405) grant per բ	oroject aw	vard notification.			
itle II - Part A	\$ ((307,873.68)					
Federal Through State						\$	(59,492.
alary - Other Compensation			5100	Basic Education (K-12)		\$	(3,611.
lorida Retirement System			5100	Basic Education (K-12)			(360.
ICA (Social Security & Medicare)			5100	Basic Education (K-12)			(450.
upplies			5100	Basic Education (K-12)			(200.
ues and Fees			5100	Basic Education (K-12)			(1,958.
rofessional & Technical Services			6100	Pupil Personnel Services			(2,546.
rofessional & Technical Services			6130	Health Services			(420.
County Travel			6300	Instruction & Curriculum			(452.
ut of County Travel			6300	Instruction & Curriculum			(1,900.
ostage/Shipping/Telegram			6300	Instruction & Curriculum			(7.
ther Purchased Service			6300	Instruction & Curriculum			(1,017.
ues and Fees			6300	Instruction & Curriculum			(300.
rofessional & Technical Services			6400	Instructional Staff Training Services			(29,100.
upplies			6400	Instructional Staff Training Services			(9,000.
istributions to Charter Schools (Non-FEFP)			7100	School Board			(1,227.
ndirect Costs			7200	General Administration			(2,114.
istributions to Charter Schools (Non-FEFP)			7300	School Admin - Principal Office			(1,227.
ield Trips / Student Transportation			7800	Pupil Transp Services - School			(3,600.
a alaca fisaal waxa 2020 2021 Titla IV. Hamalas	o Childo	ran P Varith /Dra	aiaat 1.417	D) and Title V. Dublic Charter Cabacl Branch	van (Drainat 1427)	\$	(59,492.
rants per project award notification.	3 Cilliai	en & routh (Fre	Ject 1412	ry and thie v - rubic charter school rrogic	iiii (Froject 1427)		
itle IX - Homeless Children & Youth	\$	(57,038.70)	1427	Title V - Public Charter School Program	(2,454.00)		
Leeuth o 7 E shirturrhuchurtiin oo	applies achnology - Supplies achnology Equipment (<\$1,000) ares and Fees ther Personnel Services direct Costs a close fiscal year 2020-2021 Title II - Part A (Printle III - Part A) active II - Part A activ	applies achnology - Supplies achnology Equipment (<\$1,000) ares and Fees ther Personnel Services direct Costs a close fiscal year 2020-2021 Title II - Part A (Project 1) title II - Part A \$ active II - Part A (Project 1) active II -	applies achnology - Supplies achnology Equipment (<\$1,000) ares and Fees ther Personnel Services direct Costs a close fiscal year 2020-2021 Title II - Part A (Project 1405) grant per title II - Part A \$ (307,873.68) and Ederal Through State Blary - Other Compensation orida Retirement System CA (Social Security & Medicare) applies ares and Fees are feesional & Technical Services cofessional & Technical Services County Travel aut of County Travel aut of County Travel author Found Fees are fees and Fees are sand Fees are fees and Fees are fees to fessional & Technical Services are sand Fees are sand Fees are sand Fees are fees for fees fees for fees for fees fees fees for fees for fees fees fees fees for fees for fees fees fees fees fees fees fees fee	applies 6400 acknology - Supplies 6400 acknology Equipment (<\$1,000) 6400 acknology Eq	Applies 6400 Instructional Staff Training Services schoology - Supplies 6400 Instructional Staff Training Services schoology Equipment (<\$1,000) 6400 Instructional Staff Training Services 7200 General Administration 6400 Instructional Staff Training Services 7200 General Administration 7200 General Ad	sphles 6400 Instructional Staff Training Services schnology - Supplies 6400 Instructional Staff Training Services schnology Equipment (<\$1,000) 6400 Instructional Staff Training Services 7200 General Administration 720	spiples 6400 Instructional Staff Training Services schnology Equipment (<\$1,000) 6400 Instructional Staff Training Services schnology Equipment (<\$1,000) 6400 Instructional Staff Training Services schnology Equipment (<\$1,000) 6400 Instructional Staff Training Services scher Personnel Services 6400 Instructional Staff Training Services direct Costs 7200 General Administration **Cose fiscal year 2020-2021 Title II - Part A (Project 1405) grant per project award notification.** **Let II - Part A \$ (307,873.68) **Edetal Through State

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual.

count	Object	Function	Increase (Decrease)
484 <u>CARE</u>	S Act - HEERF - Institutional Portion		
	0510 Supplies	5900 Other Instruction	\$ (51,350.
	0641 Equipment/Fixed Assets (Over \$1,000)	5900 Other Instruction	50,000
	0510 Supplies	7300 School Admin - Principal Office	\$ 1,350.
Expla	nation: Changes by schools & departments between objects & functions to b	better utilize funds.	<u>.</u>
488 <u>DODE</u>	EA - ENGAGE		
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ 3,656.
	0210 Florida Retirement System	5100 Basic Education (K-12)	395.
	0220 FICA (Social Security & Medicare)	5100 Basic Education (K-12)	273.
	0365 Software Subscriptions	5100 Basic Education (K-12)	1,495
	0510 Supplies	5100 Basic Education (K-12)	(17,537. 255.
	0111 Salary - Administrative/Managerial 0210 Florida Retirement System	6300 Instruction & Curriculum 6300 Instruction & Curriculum	255.
	0220 FICA (Social Security & Medicare)	6300 Instruction & Curriculum	(39
	0231 Group Insurance - Health	6300 Instruction & Curriculum	(0
	0232 Group Insurance - Life	6300 Instruction & Curriculum	0
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	1
	0310 Professional & Technical Services	6300 Instruction & Curriculum	9,000
	0730 Dues and Fees	6300 Instruction & Curriculum	262
	0131 Salary - Instructional	6400 Instructional Staff Training Services	1,998
	0210 Florida Retirement System	6400 Instructional Staff Training Services	215
	0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services	(13
	0231 Group Insurance - Health	6400 Instructional Staff Training Services	(0
	0232 Group Insurance - Life	6400 Instructional Staff Training Services	(0
	0233 Group Insurance - Dental	6400 Instructional Staff Training Services	<u>11</u> \$
01 <u>Title I</u>		5100 Basic Education (K-12)	\$ (46.675
01 <u>Title I</u>	I - Part A 0100 Salary - Non-Instructional 0102 Salary - Other Compensation	5100 Basic Education (K-12) 5100 Basic Education (K-12)	
01 <u>Title I</u>	0100 Salary - Non-Instructional	· · · · · · · · · · · · · · · · · · ·	(3,547
01 <u>Title I</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation	5100 Basic Education (K-12)	(3,547 (69,530
01 <u>Title I</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	(3,547 (69,530 (2,154 (12,158
01 <u>Title I</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health	5100 Basic Education (K-12)	(3,547 (69,530 (2,154 (12,158 (46,047
01 <u>Title I</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life	5100 Basic Education (K-12)	(3,547 (69,530 (2,154 (12,158 (46,047 (115
01 <u>Title I</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental	5100 Basic Education (K-12)	(3,547 (69,530 (2,154 (12,158 (46,047 (115
01 <u>Title I</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other	5100 Basic Education (K-12)	(3,547 (69,530 (2,154 (12,158 (46,047 (115 622 166
01 <u>Title l</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services	5100 Basic Education (K-12)	(3,547 (69,530 (2,154 (12,158 (46,047 (115 622 166 2,535
01 <u>Title I</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other	5100 Basic Education (K-12)	(3,547 (69,530 (2,154 (12,158 (46,047 (115 622 166
01 <u>Title l</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements	5100 Basic Education (K-12)	(3,547 (69,530 (2,154 (12,158 (46,047 (115 622 166 2,535 (5,031
01 <u>Title l</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions	5100 Basic Education (K-12)	(3,547 (69,530 (2,154 (12,155 (46,047 (115 622 166 2,535 (5,031 (5,805 (700
01 <u>Title l</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service	5100 Basic Education (K-12)	(3,547 (69,530 (2,154 (12,158 (46,047 (115 622 166 2,535 (5,031
01 <u>Title l</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000)	5100 Basic Education (K-12)	(3,547 (69,530 (2,154 (12,158 (46,047 (115 627 166 2,535 (5,031 (5,805 (700 362,512 6,176
01 <u>Title l</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Equipment (Under \$1,000)	5100 Basic Education (K-12)	(3,547 (69,530 (2,154 (12,158 (46,047 (115 622 166 2,533 (5,031 (5,805 (700 362,513 6,176 (15
01 <u>Title l</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Equipment (Under \$1,000) 0643 Computer Hardware (Over \$1,000)/Technology/Infrastructure	5100 Basic Education (K-12)	(3,547) (69,530) (2,154) (12,158) (46,047) (115) 622 166 2,535 (5,031) (5,805) (700) 362,515 6,176 (15) 500 56,900
01 <u>Title l</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Computer Hardware (Over \$1,000)/Technology/Infrastructure 0644 Computer Hardware (Under \$1,000)	5100 Basic Education (K-12)	(3,547 (69,530 (2,154 (12,158 (46,047 (115 622 166 2,535 (5,031 (5,806 (700 362,513 6,176 (115 500 56,900 20,295
01 <u>Title l</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Computer Hardware (Over \$1,000)/Technology/Infrastructure 0644 Computer Hardware (Under \$1,000) 0648 Technology Equipment (>\$1,000)	5100 Basic Education (K-12)	(3,54) (69,53) (2,154) (12,15) (46,04) (11) 622 166 2,533 (5,03) (5,80) (700 362,51) 6,176 (15) 56,900 20,299 3,300
D1 <u>Title l</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Computer Hardware (Over \$1,000) 0643 Computer Hardware (Under \$1,000) 0648 Technology Equipment (>\$1,000) 0649 Technology Equipment (>\$1,000)	5100 Basic Education (K-12)	(3,54) (69,53) (2,15) (12,15) (46,04) (11) 62; 16(2,53) (5,03) (5,80) (700) 362,51: 6,170 (1) 500 56,900 20,29: 3,300 5,300
D1 <u>Title</u> !	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Computer Hardware (Over \$1,000)/Technology/Infrastructure 0644 Computer Hardware (Under \$1,000) 0648 Technology Equipment (>\$1,000)	5100 Basic Education (K-12)	(3,54) (69,53) (2,154) (12,15) (46,04) (11) 622 166 2,53) (5,80) (700 362,51) 6,176 (19 500 20,299 3,300 5,300 (313)
D1 Title	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Equipment (Under \$1,000) 0643 Computer Hardware (Over \$1,000) 0648 Technology Equipment (>\$1,000) 0649 Technology Equipment (\$1,000) 0649 Technology Equipment (\$1,000) 0640 Salary - Non-Instructional	5100 Basic Education (K-12)	(3,54) (69,53) (2,154) (12,15) (46,04) (11! 622 166 2,53) (5,80) (700 362,51) 6,176 (1! 500 56,900 20,29! 3,300 5,300 (313) (69,50)
D1 <u>Title</u> !	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FlCA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Equipment (Under \$1,000) 0643 Computer Hardware (Under \$1,000) 0644 Technology Equipment (>\$1,000) 0645 Technology Equipment (>\$1,000) 0646 Technology Equipment (\$1,000) 0647 Technology Equipment (\$1,000) 0648 Technology Equipment (\$1,000) 0649 Technology Equipment (\$1,000)	5100 Basic Education (K-12)	(3,54) (69,53) (2,154) (12,15) (46,04) (11! 622 166 2,53! (5,80) (700 362,51: 6,176 (1! 500 56,900 20,29! 3,300 5,300 (31: 66,200
01 <u>Title</u> !	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Equipment (Under \$1,000) 0643 Computer Hardware (Over \$1,000) 0644 Technology Equipment (>\$1,000) 0649 Technology Equipment (<\$1,000) 0649 Technology Equipment (<\$1,000) 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare)	5100 Basic Education (K-12)	(3,54) (69,53) (2,154) (12,158) (46,04) (11! 622 166 2,531 (5,03) (5,80) (700 362,51) 6,176 (11 500 56,900 20,299 3,300 (313) (6
01 <u>Title</u> !	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Equipment (Under \$1,000) 0643 Computer Hardware (Over \$1,000)/Technology/Infrastructure 0644 Computer Hardware (Under \$1,000) 0649 Technology Equipment (>\$1,000)	5100 Basic Education (K-12)	(3,54) (69,53) (2,154) (12,158) (46,04) (11! 622 166 2,53! (5,03) (5,80) (700 362,51) 6,176 (11) 500 20,299 3,300 (31) (6) (24) (11) (12) (14) (15) (15) (15) (16) (16) (17) (17) (18) (18) (19) (19) (19) (19) (19) (19) (19) (19
01 <u>Title</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Equipment (Under \$1,000) 0643 Computer Hardware (Over \$1,000)/Technology/Infrastructure 0644 Computer Hardware (Under \$1,000) 0648 Technology Equipment (>\$1,000) 0649 Technology Equipment (>\$1,000) 0649 Technology Equipment (>\$1,000) 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies	5100 Basic Education (K-12) 51	(3,54) (69,53) (2,15) (12,15) (46,04) (11) 62; 16(2,53) (5,03) (5,80) (700) 362,51; 6,170 (1) 56,900 20,299 3,300 5,300 (31); (6) (2,4) (11) (12) (13) (14) (15) (15) (15) (16) (17) (17) (18) (18) (19) (19) (19) (19) (19) (19) (19) (19
01 <u>Title</u> !	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Equipment (Under \$1,000) 0643 Computer Hardware (Over \$1,000)/Technology/Infrastructure 0644 Computer Hardware (Under \$1,000) 0648 Technology Equipment (>\$1,000) 0649 Technology Equipment (<\$1,000) 0640 Technology Equipment (<\$1,000) 0641 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Other 0510 Supplies 0100 Salary - Non-Instructional	5100 Basic Education (K-12) 51	(3,54) (69,53) (2,15) (12,15) (46,04) (11!) 62; 16(2,53) (5,03) (5,80) (700) 362,51: 6,170 (1!) 500 56,900 20,29: 3,300 (31:) ((24) (1!) 1: ((34) 1,79!
01 <u>Title</u> !	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Uffe 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Equipment (Under \$1,000) 0643 Computer Hardware (Over \$1,000)/Technology/Infrastructure 0644 Computer Hardware (Under \$1,000) 0648 Technology Equipment (>\$1,000) 0649 Technology Equipment (>\$1,000) 0649 Technology Equipment (>\$1,000) 0100 Salary - Non-Instructional 0210 Florida Retirement System 0222 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0100 Salary - Non-Instructional 0210 Florida Retirement System	5100 Basic Education (K-12) 51	(3,54) (69,53) (2,154) (12,154) (46,04) (11!) 622 166 2,533 (5,03) (5,80) (700) 362,513 6,176 (19) 500 56,900 20,299 3,300 (313) (62,20) (19) (19) (19) (19) (19) (19) (19) (19
01 <u>Title l</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Equipment (Under \$1,000) 0643 Computer Hardware (Over \$1,000)/Technology/Infrastructure 0644 Computer Hardware (Under \$1,000) 0649 Technology Equipment (>\$1,000) 0649 Technology Equipment (>\$1,000) 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0333 Group Insurance - Other 0510 Supplies 0100 Salary - Non-Instructional 0210 Florida Retirement System 0210 Florida Retirement System	5100 Basic Education (K-12) 51	(3,54) (69,53) (2,154) (12,154) (46,04) (11! 622 166 2,533 (5,80) (700 362,51) 6,176 (19 500 20,299 3,300 5,300 (31) (624) (119 177 (19 18 177 (19 18 177 (19 18 177 (19 18 177 (19 18 177 (19 18 177 (19 18 177 (19 18 177 (19 18 177 (19 18 177 (19 18 177 (19 18 18 18 18 18 18 18 18 18 18 18 18 18
01 <u>Title</u> !	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Equipment (Under \$1,000) 0643 Computer Hardware (Over \$1,000)/Technology/Infrastructure 0644 Computer Hardware (Under \$1,000) 0649 Technology Equipment (>\$1,000) 0649 Technology Equipment (>\$1,000) 0649 Technology Equipment (\$1,000) 0640 Salary - Non-Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Dental 0233 Group Insurance - Other 0510 Supplies 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Frekindergarten 5500 Prekindergarten	(3,547 (69,530 (2,154 (12,154 (46,047 (1115 622 166 2,533 (5,033 (5,809 (700 362,513 6,176 (115 500 20,295 3,300 5,300 (313 (6,224 (115 117) (0,334 (1,795) (264 (1,213) (1,21
01 <u>Title l</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Equipment (Under \$1,000) 0643 Computer Hardware (Over \$1,000)/Technology/Infrastructure 0644 Computer Hardware (Under \$1,000) 0648 Technology Equipment (>\$1,000) 0649 Technology Equipment (>\$1,000) 0640 Technology Equipment (>\$1,000) 0641 Technology Equipment (>\$1,000) 0642 Technology Equipment (>\$1,000) 0643 Technology Equipment (>\$1,000) 0644 Technology Equipment (>\$1,000) 0645 Technology Equipment (>\$1,000) 0646 Technology Equipment (>\$1,000) 0647 Technology Equipment (>\$1,000) 0648 Technology Equipment (>\$1,000) 0649 Technology Equipment (>\$1,000) 0640 Technology Equipment (>\$1,000) 0641 Technology Equipment (>\$1,000) 0642 Technology Equipment (>\$1,000) 0643 Technology Equipment (>\$1,000) 0644 Technology Equipment (>\$1,000) 0645 Technology Equipment (>\$1,000) 0646 Technology Equipment (>\$1,000) 0647 Technology Equipment (>\$1,000) 0648 Technology Equipment (>\$1,000) 0649 Technology Equipment (>\$1,000) 0640 Technology Equipment (>\$1,000) 0641 Technology Equipment (>\$1,000) 0642 Technology Equipment (>\$1,000) 0643 Technology Equipment (>\$1,000) 0644 Technology Equipment (>\$1,000) 0645 Technology Equipment (>\$1,000) 0646 Technology Equipment (>\$1,000) 0647 Technology Equipment (>\$1,000) 0648 Technology Equipment (>\$1,000) 0649 Technology Equipment (>\$1,000) 0640 Technology Equipment (>\$1,000) 0641 Technology Equipment (>\$1,000) 0642 Technology Equipment (>\$1,000) 0644 Technology Equipment (>\$1,000) 0645 Technology Equipment (>\$1,000) 0646 Technology Equipment (>\$1,000) 0647 Technology Equipment (>\$1,000) 0648 Technology E	5100 Basic Education (K-12) 5200 Exceptional Child 5500 Prekindergarten 5500 Prekindergarten 5500 Prekindergarten	(3,54) (69,53) (2,154) (12,15) (46,04) (11! 622 166 2,533 (5,80) (700 362,513 6,176 (1! 500 56,900 20,29! 3,300 5,300 (313 (6) (24 (11) 1.79! (266 (12) 1,483
01 <u>Title l</u>	0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0310 Professional & Technical Services 0360 Lease and Rental Agreements 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0519 Technology - Supplies 0641 Equipment/Fixed Assets (Over \$1,000) 0642 Equipment (Under \$1,000) 0643 Computer Hardware (Over \$1,000)/Technology/Infrastructure 0644 Computer Hardware (Under \$1,000) 0649 Technology Equipment (>\$1,000) 0649 Technology Equipment (>\$1,000) 0649 Technology Equipment (\$1,000) 0640 Salary - Non-Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Dental 0233 Group Insurance - Other 0510 Supplies 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Frekindergarten 5500 Prekindergarten	(3,547 (69,530 (2,154 (12,158 (46,047 (115 622 166 2,535 (5,031 (5,809 (700 362,513

count	Object	Function	(Decrease
	0130 Salary - Overtime	6150 Parental Involvement	(1,000
	0210 Florida Retirement System	6150 Parental Involvement	(100
	0220 FICA (Social Security & Medicare)	6150 Parental Involvement	(71
	0310 Professional & Technical Services	6150 Parental Involvement	1,275
	0370 Postage/Shipping/Telegram	6150 Parental Involvement	45
	0390 Other Purchased Service	6150 Parental Involvement	(1,170
	0510 Supplies	6150 Parental Involvement	50,347
	0519 Technology - Supplies	6150 Parental Involvement	425
	0750 Other Personnel Services	6150 Parental Involvement	300
	0610 Library Books	6200 Instructional Media Services	(1,500
	0100 Salary - Non-Instructional	6300 Instruction & Curriculum	(931
	0111 Salary - Administrative/Managerial	6300 Instruction & Curriculum	(1,769
	0210 Florida Retirement System	6300 Instruction & Curriculum	(700
	0220 FICA (Social Security & Medicare)	6300 Instruction & Curriculum	(318
	0232 Group Insurance - Life	6300 Instruction & Curriculum	(C
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	14
	0234 Group Insurance - Other	6300 Instruction & Curriculum	(0
	0330 In County Travel	6300 Instruction & Curriculum	21
	0365 Software Subscriptions	6300 Instruction & Curriculum	(21
	0102 Salary - Other Compensation	6400 Instructional Staff Training Services	4,175
	0131 Salary - Instructional	6400 Instructional Staff Training Services	(11,280
	0210 Florida Retirement System	6400 Instructional Staff Training Services	2,549
	0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services	(55
	0231 Group Insurance - Health	6400 Instructional Staff Training Services	2,290
	0232 Group Insurance - Life	6400 Instructional Staff Training Services	4
	0233 Group Insurance - Dental	6400 Instructional Staff Training Services	224
	0234 Group Insurance - Other	6400 Instructional Staff Training Services	(156
	0310 Professional & Technical Services	6400 Instructional Staff Training Services	(26,925
	0331 Out of County Travel	6400 Instructional Staff Training Services	(2,734
	0510 Supplies	6400 Instructional Staff Training Services	(100
	•		
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel unation: Changes by schools & departments between objects &	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual.	(1,176
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel unation: Changes by schools & departments between objects &	6400 Instructional Staff Training Services 7730 Staff Services	(1,176 (1,017
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel anation: Changes by schools & departments between objects & 11 - Part A 0111 Salary - Administrative/Managerial	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum	\$ (1,176 (1,017 \$ \$ (1,885
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel anation: Changes by schools & departments between objects & II - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$ (1,885 \$ (473
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Ination: Changes by schools & departments between objects & II - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$ (1,885) \$ (1,885) \$ (475) (206)
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Innation: Changes by schools & departments between objects & II - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum	\$ (1,885 (2006)
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Innation: Changes by schools & departments between objects & II - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum	\$ (1,885 (206 (1007)
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Innation: Changes by schools & departments between objects & II - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum	\$ (1,885) \$ (1,885) (200) (10)
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Innation: Changes by schools & departments between objects & II - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,885) \$ (1,885) \$ (200) (10) (475) (200) (475) (475)
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Ination: Changes by schools & departments between objects & II - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum	\$ (1,885) \$ (1,885) \$ (200) (10) (475) (200) (475) (475)
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Ination: Changes by schools & departments between objects & II - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 Florida Retirement System	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	\$ (1,885 \$ (1,885 (473 (206 (10 (435 (24,618 2,344
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Ination: Changes by schools & departments between objects & II - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,885) \$ (1,885) \$ (20,616) \$ (24,618) \$ (24,618) \$ (27,700)
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Ination: Changes by schools & departments between objects & II - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 Florida Retirement System	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6300 Instructional Staff Training Services 6400 Instructional Staff Training Services	\$ (1,885) \$ (1,885) \$ (20,616) \$ (24,618) \$ (24,618) \$ (27,700)
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Ination: Changes by schools & departments between objects & II - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,885) \$ (1,885) (473) (206) (10) (435) (24,618) 2,344 (2,770) (1,545)
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Innation: Changes by schools & departments between objects & III - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 FICA (Social Security & Medicare) 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Life 0233 Group Insurance - Dental	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,885 \$ (1,885 (473 (206 (10 (473 (24,618 2,344 (2,777 (1,545 (16
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Innation: Changes by schools & departments between objects & III - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Dental 0236 Group Insurance - Other	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,885 \$ (1,885 (473 (206 (10 (473 (24,618 2,344 (2,777 (1,545 (16
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Innation: Changes by schools & departments between objects & III - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 FICA (Social Security & Medicare) 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Life 0233 Group Insurance - Dental	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,885 \$ (206 (100 (100 (206 (100 (435 (24,618 2,344 (2,770 (1,545 (114 5,510
	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Innation: Changes by schools & departments between objects & III - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Dental 0236 Group Insurance - Other	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,885 \$ (1,885 (473 (206 (10 (435 (24,618 2,344 (2,770 (1,549 (16 8 (114 5,510
05 <u>Title I</u>	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Innation: Changes by schools & departments between objects & III - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 FIorida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Life 0234 Group Insurance - Dental 0254 Group Insurance - Other 0360 Lease and Rental Agreements 0510 Supplies	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,885) \$ (1,885) (475) (206) (106) (435) (24,614) (2,770) (1,545) (114) 5,510
05 <u>Title I</u>	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Innation: Changes by schools & departments between objects & III - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 FIorida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Life 0234 Group Insurance - Dental 0254 Group Insurance - Other 0360 Lease and Rental Agreements 0510 Supplies	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,885) \$ (1,885) \$ (206) (10) (435) (24,618) (2,770) (1,545) (16) (112) (5,510) (24,212)
05 <u>Title I</u>	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Innation: Changes by schools & departments between objects & III - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Oental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 FICA (Social Security & Medicare) 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Other 0360 Lease and Rental Agreements 0510 Supplies	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,888) \$ (1,888) (473) (206) (10) (433) (24,618) 2,344 (2,770) (1,548) (116) 8 (114) 5,510 24,212
05 <u>Title I</u>	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Innation: Changes by schools & departments between objects & III - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 FICA (Social Security & Medicare) 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Other 0360 Lease and Rental Agreements 0510 Supplies	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,885 \$ (1,885 (473 (206 (10 (433 (24,618 2,344 (2,777 (1,545 (116 8 (114 5,510 24,212 \$
05 <u>Title I</u>	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Innation: Changes by schools & departments between objects & III - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 FICA (Social Security & Medicare) 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Other 0360 Lease and Rental Agreements 0510 Supplies Innation: Changes by schools & departments between objects & IX - Homeless Children & Youth	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,885 \$ (1,885 (473 (206 (10 (433 (24,618 2,344 (2,770 (1,545 (16 8 (114 5,510 24,212 \$
05 <u>Title I</u>	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Innation: Changes by schools & departments between objects & III - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 FICA (Social Security & Medicare) 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Other 0360 Lease and Rental Agreements 0510 Supplies Innation: Changes by schools & departments between objects & IX - Homeless Children & Youth 0510 Supplies 0100 Salary - Non-Instructional 0111 Salary - Administrative/Managerial	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,885) \$ (1,885) (475) (206) (407) (435) (24,618) 2,344 (2,770) (1,545) (16) 8 (112 5,510 24,212 \$
05 <u>Title I</u>	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Ination: Changes by schools & departments between objects & III - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 FIOrida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Other 0360 Lease and Rental Agreements 0510 Supplies Ination: Changes by schools & departments between objects & IX - Homeless Children & Youth 0510 Supplies 0100 Salary - Non-Instructional 0111 Salary - Administrative/Managerial 0210 Florida Retirement System	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,176 (1,017) \$ \$ (1,885) (473) (206) (106) (433) (24,618) 2,344 (2,777) (1,545) (114) 5,510 24,212 \$ \$ 810 (120) (472) (151)
05 <u>Title I</u>	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Ination: Changes by schools & departments between objects & III - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 FICA (Social Security & Medicare) 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0360 Lease and Rental Agreements 0510 Supplies Ination: Changes by schools & departments between objects & IX - Homeless Children & Youth 0510 Supplies 0100 Salary - Non-Instructional 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,885 (473 (206 (10 (435 (24,618 2,344 (2,770 (1,545 (114 5,510 24,212 \$ \$ 810 (120 (472 (472 (151)
05 <u>Title I</u>	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Ination: Changes by schools & departments between objects & III - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Other 0100 Salary - Non-Instructional 0214 Group Insurance - Other 0100 Salary - Instructional 0215 Florida Retirement System 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Other 0360 Lease and Rental Agreements 0510 Supplies 0100 Salary - Non-Instructional 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional St	\$ (1,885 (473 (206 (100 (435 (24,618 2,344 (2,770 (1,549 (16 8 (114 5,510 24,212 \$ \$ 810 (120 (472 (151 (67
05 <u>Title I</u>	0510 Supplies 0730 Dues and Fees 0331 Out of County Travel Ination: Changes by schools & departments between objects & III - Part A 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare) 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 FICA (Social Security & Medicare) 0220 FICA (Social Security & Medicare) 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0360 Lease and Rental Agreements 0510 Supplies Ination: Changes by schools & departments between objects & IX - Homeless Children & Youth 0510 Supplies 0100 Salary - Non-Instructional 0111 Salary - Administrative/Managerial 0210 Florida Retirement System 0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services 7730 Staff Services functions to better utilize funds and adjust average salaries to actual. 6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (1,885 (473) (206) (10) 6 (0) (435) (24,618) 2,344 (2,770) (1,549) (16) 8 (114) 5,510 24,212

count	Object	Function	Increase (Decrease)
15 <u>Title</u>	IV - SS & AEG		
	0510 Supplies	5100 Basic Education (K-12)	\$ 5,812.
	0131 Salary - Instructional	6140 Psychological Services	(2,176.
	0210 Florida Retirement System	6140 Psychological Services	(840.
	0220 FICA (Social Security & Medicare)	6140 Psychological Services	(537.
	0231 Group Insurance - Health	6140 Psychological Services	(5,204.
	0232 Group Insurance - Life	6140 Psychological Services	(7.
	0233 Group Insurance - Dental	6140 Psychological Services	(69.
	0234 Group Insurance - Other	6140 Psychological Services	3,023. \$ -
Explo	anation: Changes by schools & departments between objects	& functions to better utilize funds and adjust average salaries to a	
22 <u>Carl I</u>	Perkins - Secondary		
	0510 Supplies	5300 Vocational	\$ 13,019.
	0131 Salary - Instructional	6300 Instruction & Curriculum	(8,618.
	0210 Florida Retirement System	6300 Instruction & Curriculum	(910.
	0220 FICA (Social Security & Medicare)	6300 Instruction & Curriculum	(659)
	0231 Group Insurance - Health	6300 Instruction & Curriculum	(2,759
	0232 Group Insurance - Life	6300 Instruction & Curriculum	(4.
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	(67.
	ozos dioap ilisarance penta.		\$
Explo	anation: Changes by schools & departments between objects	& functions to better utilize funds and adjust average salaries to a	ictual.
51 <u>ESSE</u>	R II - Non-Enrollment Assistance		
	0510 Supplies	5100 Basic Education (K-12)	\$ 30,239
	0131 Salary - Instructional	6100 Pupil Personnel Services	(32,390
	0210 Florida Retirement System	6100 Pupil Personnel Services	(4,878
	0220 FICA (Social Security & Medicare)	6100 Pupil Personnel Services	(2,900
	0231 Group Insurance - Health	6100 Pupil Personnel Services	(17,930
	0232 Group Insurance - Life	6100 Pupil Personnel Services	(4
	0233 Group Insurance - Dental	6100 Pupil Personnel Services	(587
	0234 Group Insurance - Other	6100 Pupil Personnel Services	39
	0131 Salary - Instructional	6110 Attendance and Social Work	(8,843
	0210 Florida Retirement System	6110 Attendance and Social Work	3,416
	0220 FICA (Social Security & Medicare)	6110 Attendance and Social Work	(1,212
	0231 Group Insurance - Health	6110 Attendance and Social Work	3,827
	0232 Group Insurance - Life	6110 Attendance and Social Work	(1
	0233 Group Insurance - Dental	6110 Attendance and Social Work	31
	0131 Salary - Instructional	6120 Guidance Services	25,445
	0210 Florida Retirement System	6120 Guidance Services	9,843
	0220 FICA (Social Security & Medicare)	6120 Guidance Services	1,903
	0231 Group Insurance - Health	6120 Guidance Services	(6,059
	0232 Group Insurance - Life	6120 Guidance Services	(0,033
	0233 Group Insurance - Dental	6120 Guidance Services	61
Evnlo	anation. Changes by schools & departments between objects	& functions to better utilize funds and adjust average salaries to a	\$ -
	R II - Academic Acceleration	a junctions to setter utilize junus una abjust average suidires to a	ctour.
52 <u>2552</u>		E100 Pacia Education /V 12)	\$ (28,500
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	
	0131 Salary - Instructional	5100 Basic Education (K-12)	43,896
	0210 Florida Retirement System	5100 Basic Education (K-12)	5,247
	0220 FICA (Social Security & Medicare)	5100 Basic Education (K-12)	2,687
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(3,008
	0232 Group Insurance - Life	5100 Basic Education (K-12)	4
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(221
	0234 Group Insurance - Other	5100 Basic Education (K-12)	(212
	0510 Supplies	5100 Basic Education (K-12)	(48,391
	0750 Other Personnel Services	5100 Basic Education (K-12)	28,500
			\$

Account	Object	Function	(Decrease)
2454 <u>ES</u>	SER II - Other Lump Sum		
	0510 Supplies	5100 Basic Education (K-12)	\$ 25,206.60
	0131 Salary - Instructional	6100 Pupil Personnel Services	29,674.92
	0210 Florida Retirement System	6100 Pupil Personnel Services	3,210.82
	0220 FICA (Social Security & Medicare)	6100 Pupil Personnel Services	2,254.36
	0232 Group Insurance - Life	6100 Pupil Personnel Services	15.92
	0234 Group Insurance - Other	6100 Pupil Personnel Services	99.47
	0100 Salary - Non-Instructional	6300 Instruction & Curriculum	(60.40)
	0111 Salary - Administrative/Managerial	6300 Instruction & Curriculum	(73,405.91)
	0210 Florida Retirement System	6300 Instruction & Curriculum	(8,567.67)
	0220 FICA (Social Security & Medicare)	6300 Instruction & Curriculum	(6,069.67)
	0231 Group Insurance - Health	6300 Instruction & Curriculum	(8,048.98)
	0232 Group Insurance - Life	6300 Instruction & Curriculum	(30.16)
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	(233.98)
	0234 Group Insurance - Other	6300 Instruction & Curriculum	(31.98)
	0131 Salary - Instructional	6400 Instructional Staff Training Services	14,759.00
	0210 Florida Retirement System	6400 Instructional Staff Training Services	1,376.91
	0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services	16,398.99
	0231 Group Insurance - Health	6400 Instructional Staff Training Services	2,375.56
	0232 Group Insurance - Life	6400 Instructional Staff Training Services	0.60
	0233 Group Insurance - Dental	6400 Instructional Staff Training Services	63.04
	0100 Salary - Non-Instructional	8200 Administrative Technology Services	(1,690.00)
	0210 Florida Retirement System	8200 Administrative Technology Services	112.12
	0220 FICA (Social Security & Medicare)	8200 Administrative Technology Services	151.27
	0231 Group Insurance - Health	8200 Administrative Technology Services	2,375.53
	0232 Group Insurance - Life 0233 Group Insurance - Dental	8200 Administrative Technology Services 8200 Administrative Technology Services	0.59 63.05
2475 <u>ID</u>	EA - Part B		
	0100 Salary - Non-Instructional	5200 Exceptional Child	\$ (177,854.76)
	0210 Florida Retirement System	5200 Exceptional Child	(19,279.34)
	0220 FICA (Social Security & Medicare)	5200 Exceptional Child	(16,287.57)
	0231 Group Insurance - Health	5200 Exceptional Child	(271,043.27)
	0232 Group Insurance - Life	5200 Exceptional Child	(85.57)
	0233 Group Insurance - Dental	5200 Exceptional Child	(6,295.17)
	0234 Group Insurance - Other	5200 Exceptional Child	(242.75)
	0510 Supplies	5200 Exceptional Child	292,584.67
	0519 Technology - Supplies	5200 Exceptional Child	120.90
	0131 Salary - Instructional	6100 Pupil Personnel Services	(2,278.26)
	0210 Florida Retirement System	6100 Pupil Personnel Services	(338.91)
	0220 FICA (Social Security & Medicare)	6100 Pupil Personnel Services	52.08
	0231 Group Insurance - Health	6100 Pupil Personnel Services	(4,227.44)
	0232 Group Insurance - Life	6100 Pupil Personnel Services	(5.48)
	0233 Group Insurance - Dental	6100 Pupil Personnel Services	(41.74)
	0131 Salary - Instructional	6110 Attendance and Social Work	1,164.82
	0210 Florida Retirement System	6110 Attendance and Social Work	(386.19)
	0220 FICA (Social Security & Medicare)	6110 Attendance and Social Work	(412.83)
	0231 Group Insurance - Health	6110 Attendance and Social Work	(3,213.60)
	0232 Group Insurance - Life	6110 Attendance and Social Work	(1.98)
	0233 Group Insurance - Dental	6110 Attendance and Social Work	(1.91)
	0131 Salary - Instructional	6300 Instruction & Curriculum	(50,181.72)
	0210 Florida Retirement System	6300 Instruction & Curriculum	(5,278.08)
	0220 FICA (Social Security & Medicare)	6300 Instruction & Curriculum	(6,654.20)
	0231 Group Insurance - Health 0232 Group Insurance - Life	6300 Instruction & Curriculum 6300 Instruction & Curriculum	(21,357.68)
	UZ ZZ CHODO DISOLADICE - LITE	DOUG INSTRUCTION & CUITICUIUM	(30 57)

6300 Instruction & Curriculum

6300 Instruction & Curriculum

6300 Instruction & Curriculum

7730 Staff Services

6400 Instructional Staff Training Services

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual, and transfers to/(from) the following project(s):

2477 IDEA - K-12 - Proportionate

0232 Group Insurance - Life

0233 Group Insurance - Dental

0234 Group Insurance - Other

0220 FICA (Social Security & Medicare)

0220 FICA (Social Security & Medicare)

\$ 292,750.49

(30.57)

(1,167.09)

(227.95)

221.60

(0.50) \$ (292,750.49)

Increase

ccount	Object	Function	Increase (Decrease)
2476 <u>IDEA</u>	Part B - Pre-K		
	0210 Florida Retirement System	5200 Exceptional Child	\$ (0.
	0220 FICA (Social Security & Medicare)	5200 Exceptional Child	369.
	0310 Professional & Technical Services	5200 Exceptional Child	(9,314.
	0510 Supplies	5200 Exceptional Child	4,011.
	0131 Salary - Instructional	6100 Pupil Personnel Services	(2,068.
	0210 Florida Retirement System	6100 Pupil Personnel Services	(330.
	0220 FICA (Social Security & Medicare)	6100 Pupil Personnel Services	(141.
	0231 Group Insurance - Health	6100 Pupil Personnel Services	(866)
	0232 Group Insurance - Life	6100 Pupil Personnel Services	(0.
	0233 Group Insurance - Dental	6100 Pupil Personnel Services	11.
	0131 Salary - Instructional	6110 Attendance and Social W	/ork (134.
	0210 Florida Retirement System	6110 Attendance and Social W	/ork (103
	0220 FICA (Social Security & Medicare)	6110 Attendance and Social W	/ork (233
	0231 Group Insurance - Health	6110 Attendance and Social W	/ork (518.
	0232 Group Insurance - Life	6110 Attendance and Social W	•
	0233 Group Insurance - Dental	6110 Attendance and Social W	/ork <u>6</u> \$ (9,314
Explo	anation: Changes by schools & departments be and transfers to/(from) the following _l	ween objects & functions to better utilize funds, adjust average sa roject(s):	
	2478 IDEA - Pre-K - Proportionate	\$ 9,314.52	
477 <u>IDEA</u>	- K-12 - Proportionate		
	0310 Professional & Technical Services	5200 Exceptional Child	\$ 292,750
Explo	anation: Transfers to/(from) the following proj	ct(s):	
	2475 IDEA - Part B	\$ (292,750.49)	
478 <u>IDEA</u>	- Pre-K - Proportionate		
	0310 Professional & Technical Services	5200 Exceptional Child	\$ 9,314.
Explo	anation: Transfers to/(from) the following proj	ct(s):	
	2476 IDEA - Part B - Pre-K	\$ (9,314.52)	
489 <u>AFRL</u>	. MD - Engineers for America		
	0510 Supplies	5100 Basic Education (K-12)	\$ (1,538.
	0519 Technology - Supplies	5100 Basic Education (K-12)	1,118.
	0644 Computer Hardware (Under \$1,000)	5100 Basic Education (K-12)	419
Explo	anation: Changes by schools & departments be	ween objects & functions to better utilize funds.	\$
488 <u>DOD</u>	<u>EA - eSTEAM</u>		
	0510 Supplies	5100 Basic Education (K-12)	\$ (26,793.
	0519 Technology - Supplies	5100 Basic Education (K-12)	4,948
	0644 Computer Hardware (Under \$1,000)	5100 Basic Education (K-12)	35,364
	0111 Salary - Administrative/Managerial	6300 Instruction & Curriculum	(5,657
	0210 Florida Retirement System	6300 Instruction & Curriculum	(612
	0220 FICA (Social Security & Medicare)	6300 Instruction & Curriculum	(435
	0231 Group Insurance - Health	6300 Instruction & Curriculum	(789
	0232 Group Insurance - Life	6300 Instruction & Curriculum	(1
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	•
	0310 Professional & Technical Services	6300 Instruction & Curriculum	
			\$

ADOPTED BY SCHOOL BOARD: FEBRUARY 28, 2022

FUND NAME: SCHOOL FOOD SERVICE

FUND NUMBER: 5020

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE (OBJECT NUMBER & NAME	BUDGET	12/31/2021	INCREASE	DECREASE	1/31/2022
3199	MISCELLANEOUS FEDERAL DIRECT	\$ -	\$ -	\$ -	\$ -	\$ -
3261	SCHOOL LUNCH REIMBURSEMENT	6,136,300.00	6,136,300.00	-	-	6,136,300.00
3262	SCHOOL BREAKFAST REIMBURSEMENT	1,430,200.00	1,430,200.00	-	-	1,430,200.00
3263	FOOD SERVICE AFTER SCHOOL SNACK REIMBURSEMENT	125,200.00	125,200.00	-	-	125,200.00
3265	USDA DONATED COMMODITIES	763,900.00	763,900.00	-	-	763,900.00
3267	SUMMER FOOD SERVICE PROGRAM	160,723.03	160,723.03	-	-	160,723.03
3268	NUTRITION EDUC & TRNG PROGRAM	-	-	-	-	-
3269	OTHER FOOD SERVICES	-	-	-	-	-
3287	COVID19 SFS SCHL YR REIMB PRGM	-	-	-	-	-
3299	MISCELLANEOUS FEDERAL THROUGH STATE	77,706.33	77,706.33	-	-	77,706.33
3338	STATE LUNCH SUPPLEMENT - FS	56,100.00	56,100.00	-	-	56,100.00
3339	STATE BREAKFAST SUPPLEMENT - FS	38,000.00	38,000.00	-	-	38,000.00
3399	OTHER MISCELLANEOUS REVENUE	-	-	-	-	-
3431	INTEREST ON INVESTMENT	-	-	-	-	-
3448	DONATIONS	-	5.00	30.00	-	35.00
3451	STUDENT MEALS	3,696,600.00	3,696,600.00	-	-	3,696,600.00
3456	OTHER FOOD SALES	-	-	-	-	-
3457	CATERING	-	2,130.00	-	-	2,130.00
3459	SUMMER FEEDING - EXTERNAL SERVICE	-	-	-	-	-
3460	ONLINE CREDIT CARD FEES	-	11,888.59	2,104.56	-	13,993.15
3465	PURCHASED - OTHER POSITIONS	-	-	-	-	-
3466	PURCHASED OTHER POS - EXTERNAL	-	-	-	-	-
3485	RESTITUTION PAYMENTS - OTHER	-	-	-	-	-
3490	MISCELLANEOUS REVENUE	-	98.99	174.60	-	273.59
3496	SOFT DRINK COMMISSIONS	4,000.00	4,000.00	-	-	4,000.00
3497	REFUND-PRIOR YEAR EXPENDITURES	-	632.22	-	-	632.22
3610	TRANSFERS FROM GENERAL OPERATING FUNDS	-	-	-	-	-
3901	RESERVE FOR ENCUMBRANCE	48,773.70	48,773.70	-	-	48,773.70
3902	RESERVE FOR INVENTORY	335,466.26	335,466.26	-	-	335,466.26
3905	RESERVES - NON-CATEGORICAL PROJECT CARRYOVER	896,109.84	896,109.84	-	-	896,109.84
3925	FUND BALANCE - UNDESIGNATED	6,183,592.81	6,183,592.81	-	-	6,183,592.81
	TOTAL - FOOD SERVICE FUND	\$ 19,952,671.97	\$ 19,967,426.77	\$ 2,309.16	\$ -	\$ 19,969,735.93

5020

FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER:

		APPROPRIA	TIONS			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDITURE FUNCTION	ON/OBJECT NUMBER & NAME	BUDGET	12/31/2021	INCREASE	DECREASE	1/31/2022
0100	SALARY - NON-INSTRUCTIONAL	\$ 817,841.89		\$ -	\$ 66,893.84	
0102	SALARY - OTHER COMPENSATION	506.55	582.94	1,216.65	-	1,799.59
0103 0111	SALARY - SUPPLEMENTS SALARY - ADMINISTRATIVE/MANAGERIAL	3,393.00 603,797.09	3,393.00 603,797.09	-	82,228.50	3,393.00 521,568.59
0111	WORKSHOPS	2.305.00	2,305.00		62,226.30	2,305.00
0121	SALARY - RETIREMENT BONUS	-	-	-	-	-
0122	SALARY - SICK LEAVE PAYOFF	1,351.75	9,967.88	-	-	9,967.88
0123	SALARY - ANNUAL LEAVE PAYOFF	=		=	-	=
0130	SALARY - OVERTIME	-	10,117.89	2,669.16	-	12,787.05
0161	SALARY - PROFESSIONAL/TECHNICAL	106,038.00	106,038.00	17,328.68		123,366.68
0210 0220	FLORIDA RETIREMENT SYSTEM FICA (SOCIAL SECURITY)	172,476.00	173,579.02	-	2,212.40 9.616.09	171,366.62
0220	GROUP INSURANCE - HEALTH & HOSPITAL	118,487.09 580,483.17	119,266.93 580,483.17	-	118,466.56	109,650.84 462,016.61
0232	GROUP INSURANCE - LIFE	1,281.61	1,281.61	_	123.37	1,158.24
0233	GROUP INSURANCE - DENTAL	18,237.25	18,237.25	-	2,032.60	16,204.65
0234	GROUP INSURANCE - OTHER	1,453.31	1,453.31	-	654.59	798.72
0310	PROFESSIONAL & TECHNICAL SERVICES	7,554,137.55	7,556,366.54	174.60	-	7,556,541.14
0330	IN COUNTY TRAVEL	4,078.20	4,076.16	74.97	=	4,151.13
0331	OUT OF COUNTY TRAVEL	4,050.00	4,050.00	-	-	4,050.00
0350 0354	REPAIR AND MAINTENANCE	153,369.80 5,300.00	147,401.92	2,348.56	-	149,750.48
0354	MAINTENANCE / VEHICLE REPAIR INSPECTION/REPAIR FIRE EXTINGUISHER	5,300.00	5,538.75	128.07		5,666.82
0357	SUPPORT MANAGED - COMPUTERS		<u> </u>	-		<u> </u>
0360	LEASE AND RENTAL AGREEMENTS	4,713.00	4,713.00	-	-	4,713.00
0363	SEAT MANAGED - COMPUTERS	80,000.00	80,000.00	-	-	80,000.00
0365	SOFTWARE SUBSCRIPTIONS	-	-	-	-	-
0370	POSTAGE	4,000.00	4,000.00	-	-	4,000.00
0371	TELEPHONE	13,500.00	13,500.00	-	-	13,500.00
0372	TELEPHONE MAINTENANCE	- 250.00	- 250.00	-	-	- 250.00
0373 0375	TELEPHONE LONG DISTANCE CELLULAR TELEPHONE	250.00 3,196.60	250.00 3,196.60	-	-	250.00 3,196.60
0373	WATER AND SEWAGE	1,500.00	1,500.00	_	-	1,500.00
0382	GARBAGE	10,700.00	10,700.00	-	-	10,700.00
0390	OTHER PURCHASED SERVICE	7,000.00	7,000.00	-	-	7,000.00
0392	SHIPPING CHARGES	-	Ē	-	=	=
0393	CONTRACTS - NONPROFESSIONAL SERVICE	8,022.90	14,350.50	-	733.60	13,616.90
0399	OTHER TECHNOLOGY PURCHASE SERVICE	-	-	-	-	-
0410	NATURAL GAS	3,000.00	3,000.00	-	-	3,000.00
0430 0450	ELECTRICITY GASOLINE	72,000.00 6,539.50	72,000.00 6,539.50	-	<u>-</u>	72,000.00 6,539.50
0450	DIESEL FUEL	6,100.40	6,100.40	_		6,100.40
0510	SUPPLIES	31,235.60	92,480.07	1,693.45	-	94,173.52
0519	TECHNOLOGY SUPPLIES	476.87	4,319.99	1,055.35	-	5,375.34
0550	REPAIR PARTS	-	1	-	-	-
0560	TIRES AND TUBES	-	-	-	-	-
0580	COMMODITIES	763,923.00	763,923.00	-		763,923.00
0641	EQUIPMENT/FIXED ASSET (OVER \$1,000) EQUIPMENT (UNDER \$1,000)	594,199.48	587,985.99 5,723.50	2 440 20	2,440.20	585,545.79 9 162 70
0642 0643	COMPUTER HARDWARE (OVER \$1,000)	-	5,723.50	2,440.20	-	8,163.70
0644	COMPUTER HARDWARE (UNDER \$1,000)	<u>-</u>	979.98	-	489.99	489.99
0652	OTHER MOTOR VEHICLES	=	-	-	-	-
0676	OTHER PERMANENT IMPROVEMENTS	-	809.00	-	-	809.00
0681	FIRE/SPRINKLER/ELECT/WATER SYSTEMS	-	÷	-	÷	-
0682	HEATING/COOLING/AIR CONDITIO	-	-	-	-	-
0684	REPLACEMENT ROOFING & SYSTEMS	799,642.31	803,112.32	-	=	803,112.32
0685	FLOORING/STRUCTURAL ALTERATION	-	-	-	-	-
0691 0692	SOFTWARE (OVER \$1000) SOFTWARE (UNDER \$1,000)	-	-	-	-	-
0730	DUES AND FEES	18,000.00	18,000.00	-	<u> </u>	18,000.00
0730	ONLINE CREDIT CARD FEES	-	11,888.59	2,104.56		13,993.15
0732	MOTOR VEHICLE TAGS AND FEES	=	-	-	-	-
0750	OTHER PERSONNEL SERVICES (TEMP)	38,198.53	38,198.53	-		38,198.53
0791	INDIRECT COST	271,400.00	271,400.00	-	=	271,400.00
0990	FUND BALANCE UNAPPROPRIATED	6,640,598.63	6,550,989.87	256,966.65	-	6,807,956.52
0991	RESERVES - INVENTORY	335,466.26	335,466.26	-	-	335,466.26
0997	RESERVES - PROJECTS	90,421.63	89,521.32	- c 200 200 00		89,521.32
	TOTAL - FOOD SERVICE FUND	\$ 19,952,671.97	\$ 19,967,426.77	\$ 288,200.90	\$ 285,891.74	\$ 19,969,735.93

Account Ob	pject			Functio	n	(D	ecrease)
Revenue - Amer	ndments Between Revenue, Appropriations &	Reserves					
3448 Donations	<u>S</u>					\$	30.
0	990 Fund Balance - Unappropriated			9890	Reserves	\$	30.
Explanati	on: To appropriate donations for unpaid Studer	nt Meals base	ed on actual coll	lections.			
	Discretionary	\$	30.00				
3460 <u>On-Line C</u>	redit Card Fees					\$	2,104.
0	731 On-Line Credit Card Fees			7610	Food Service - Departments	\$	2,104.
Explanati	on: To appropriate revenue for On-Line Credit C	ard Fees bas	sed on actual co	llections.			
3.	510 SFS Contract Exclusions	\$	2,104.56				
3490 <u>Miscellan</u>	eous Revenue					\$	174
0	310 Professional & Technical Service			7610	Food Service - Departments	\$	174
Explanation	on: To appropriate revenue received from school	ols to fund ev	vents using the s	school kito	hens based on actual collections.		
	Discretionary	\$	174.60				
Amendments Be	etween Appropriations & Reserves						
<u>Discretion</u>	nary						
0	100 Salary - Non-Instructional			7600	Food Service (Schools)	\$	(72,355
	102 Salary - Other Compensation				Food Service (Schools)		1,216
0	111 Salary - Administrative Manager			7600	Food Service (Schools)		(35,132
0	130 Salary - Overtime			7600	Food Service (Schools)		2,449
	210 Florida Retirement System				Food Service (Schools)		(873
	220 Social Security				Food Service (Schools)		(9,105
	231 Group Insurance - Health				Food Service (Schools)	((101,695
	232 Group Insurance - Life				Food Service (Schools)		(81
	233 Group Insurance - Dental				Food Service (Schools)		(1,798
	234 Group Insurance - Other				Food Service (Schools)		(641
	310 Professional & Technical Service				Food Service (Schools)		766,254
	330 In County Travel				Food Service (Schools)		229
	393 Contracts - Nonprofessional 510 Supplies				Food Service (Schools) Food Service (Schools)		1,797 129
	100 Salary - Non-Instructional				Food Service - Departments		5.202
	111 Salary - Administrative Manager				Food Service - Departments		(46,240
	130 Salary - Overtime				Food Service - Departments		219
	161 Salary - Professional/Technical				Food Service - Departments		17,328
	210 Florida Retirement System				Food Service - Departments		(671
	220 Social Security				Food Service - Departments		(61
0	231 Group Insurance - Health			7610	Food Service - Departments		(15,335
0	232 Group Insurance - Life			7610	Food Service - Departments		(41
0	233 Group Insurance - Dental			7610	Food Service - Departments		(253
0	234 Group Insurance - Other			7610	Food Service - Departments		(13
0	310 Professional & Technical Service			7610	Food Service - Departments	((766,254
	330 In County Travel				Food Service - Departments		(229
	393 Contracts - Nonprofessional				Food Service - Departments		21
	510 Supplies				Food Service - Departments		1,564
	519 Technology-Related Supplies				Food Service - Departments		1,055
	644 Computer Hardware (Under \$1,000)				Food Service - Departments		(489
	791 Indirect Costs				Food Service - Departments		(1,477
0:	990 Fund Balance - Unappropriated			9890	Reserves	Ċ	256,936
Explanation	on: Changes by schools & departments between to/(from) the following project(s):	n objects & f	unctions to betto	er utilize j	unds and adjust average salaries to actual by transferring	<u>.</u>	1,651
	510 SFS Contract Exclusions	\$	(1,651.57)				

\$ (2,551.60) 47 0393 Contracts - Nonprofessional 7600 Food Service (Schools)

Account	Object	Function	(Decrease)
	0641 Equipment (Over \$1,000)	7600 Food Service (Schools)	146,724.06
	0642 Equipment (Under \$1,000)	7600 Food Service (Schools)	2,440.20
	0100 Salary - Non-Instructional	7610 Food Service - Departments	259.00
	0111 Salary - Administrative Manager	7610 Food Service - Departments	(856.00)
	0210 Florida Retirement System	7610 Food Service - Departments	(667.39)
	0220 Social Security	7610 Food Service - Departments	(448.48)
	0231 Group Insurance - Health	7610 Food Service - Departments	(1,435.03)
	0232 Group Insurance - Life	7610 Food Service - Departments	(0.78)
	0233 Group Insurance - Dental	7610 Food Service - Departments	19.30
	0330 In County Travel	7610 Food Service - Departments	74.97
	0350 Repair and Maintenance	7610 Food Service - Departments	2,348.56
	0354 Maintenance Vehicle Repair	7610 Food Service - Departments	128.07
	0641 Equipment (Over \$1,000)	7610 Food Service - Departments	(149,164.26)
	0791 Indirect Costs	7610 Food Service - Departments	1,477.81
			\$ (1,651.57)

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):

.... Discretionary \$ 1,651.57

ADOPTED BY SCHOOL BOARD:

FEBRUARY 28, 2022