

Agenda I tem Details

Meeting May 28, 2019 - Regular Meeting

Category 8. Consent Agenda

Subject 8.8 Budget Amendment #8 - Fiscal Year 2018-2019 presented by Rita R. Scallan, Chief

Financial Officer, and recommended by the Superintendent for approval.

Access Public

Type Action (Consent)

Fiscal Impact Yes

Dollar Amount 1,594,207.08

Budgeted Yes

Budget Source Various - See Attached Budget Amendment

Recommended Action Motion to approve Budget Amendment #8 - Fiscal Year 2018-2019

Public Content

On September 10, 2018, the School Board adopted the budget for fiscal year 2018-2019. As the fiscal year progresses, we ask the School Board to amend the budget to more accurately reflect estimated revenues and appropriations. The amendments are results of various factors including: increases or decreases in estimated revenues to more accurately reflect revenues, and increases or decreases in appropriations to more accurately reflect estimated expenditures and/or better utilize funds for schools, departments, and projects. These amendments facilitate district operations to occur in a positive manner.

These amendments properly reflect the estimated revenue and appropriations. The amendments show the estimated revenue and appropriations for each fund and provide a description of the amendments.

Required by S.B.E. rule 6A-1.006.

New Revenue Appropriated/(Adjusted) During the Month of April 2019:

General Fund	\$ 195,159.77
Debt Service Funds	0.00
Capital Projects Funds	90,129.88
Other Special Revenue Funds - Federal	1,136,065.35
Other Special Revenue Funds - Food Service	172,852.08
Total - All Funds	\$1,594,207.08



!BA 08 - Apr 2019.pdf (1,671 KB)

Administrative Content

1 of 2 5/29/2019, 9:52 AM

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Documentation concerning these items have been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

Motion & Voting

Motion to approve the Consent Agenda as amended and all of the Consent Agenda items as recommended by the Superintendent.

Motion by Tim Bryant, second by Dewey Destin.

Final Resolution: Motion Carries

Yes: Tim Bryant, Dewey Destin, Linda Evanchyk, Diane Kelley, Lamar White

2 of 2 5/29/2019, 9:52 AM



School District of Okaloosa County

Fiscal Year 2018-2019

BUDGET AMENDMENT #8

FUND NAME: GENERAL FUND FUND NUMBER: 1010

3131 300 SECTION 386 Pt 107-948			ESTIMATED	REVENUE			
13121 P. 18-18-PA FEDRAL MARCE, CURRENT OFFRETATIONS 2, 2377,73900 5 2, 3277	DEVENUE (ORIECT NUMBER & NAME			INCREASE	DECREASE	
1312 PROF. 100,000.00 1							
3310 200 SECTION 388 PL 102-484 \$25,000 00		·	· · · · ·	· · · · · · · · · · · · · · · · · · ·	-	-	, , , ,
13193 MOS SECTION 365.PT 1.06-388	3191	ROTC	300,000.00	300,000.00	-	-	300,000.00
13999 MISCELLARKOUS FEDRAL DIRECT \$50,000 00 \$50,	3192	DOD SECTION 386 PL 102-484	625,000.00	625,000.00	-	-	625,000.00
ADDICAIN REMOBLESMENT \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$72,227.00 \$72,2	3193		22,777.88	22,777.87	-	1	22,777.87
SEARCHAMS STATE	3199	MISCELLANEOUS FEDERAL DIRECT	-	305.00	945.00	-	1,250.00
MISCELLANEOUS PEGRAL THROUGH STATE			550,000.00	550,000.00	-	-	550,000.00
3309 CMSS-DER PEDUCTION 34,722,789.00			-	-	-	-	-
			-		-	-	
3310 AGNIDA EDUCATION PIRANCE PROCRAM 73,587,1390 68,224,725.00			34,732,656.00	34,022,789.00	-	-	34,022,789.00
33112 SPECINOUS 1.788,020.00			72 597 100 00		-	-	- 60 224 725 00
3331 SECURATIVE ALADEMIC INTERLECTION 8,915,170.00 8,780,280.00					-	-	
3313 REGURANTEE			, ,				
3314 SEADING INSTRUCTION 1.462,700.00 1.406,153.00 - 1.403,330 - 1.403,330 - 1.403,330 - 1.403,330 - 1.403,331 - 1.403,331 SORPEGEE POLICATION PERFORMANCE INCENTIVE - 70,324.00 - 70,332.					-	-	
3315 SPECIA TACHER COMPRISATION					-	_	
3312 ORDERORE EDUCATION DEPERDMANCE INCENTIVE 70,324,000 70,32					-	-	
3318 DI SUPPLEMENTA ALLOCATION 266,423.00 15,931.00 16,000.00 16,0	3316	SPECIAL TEACHER COMPENSATION	-	-	-	-	-
3320 TACHER SALARY NICROSE ALLOCATION 16,908.00 16,908.00	3317	WORKFORCE EDUCATION PERFORMANCE INCENTIVE	-	70,324.00	-	-	70,324.00
3322 CO & DEVITHELD FOR ADMINISTRATIVE EVENSE 15,000.00 16	3318	DJJ SUPPLEMENTAL ALLOCATION	265,423.00			-	257,311.00
3322 CO & DS WITHHEED FOR ADMINISTRATIVE EXPENSE 16,000.00 16,000.00 - 18,00	3319	VIRTUAL EDUCATION CONTRIBUTION	12,924.00	16,908.00			16,908.00
3333 DIGITAL CLASSROOMS UPPLY ASSISTANCE	3320	TEACHER SALARY INCREASE ALLOCATION	-	-	-	•	-
3336 INSTRUCTIONAL MATERIALS 2,694,250 00 2,550,389,00 - 2,550,00,00 - 2,500					-	-	16,000.00
3338 STRET LICENSE TAX			· · · · · · · · · · · · · · · · · · ·		-	-	·
3344 DISCREPTIONARY LOTTERY 56,501.00 3409 3149 INTANGERLE PROPERTY TAX 3340 INTANGERLE PROPERTY TAX 3354 INTANGERLE PROPERTY TAX 3355 INTANGERLE PROPERTY TAX 3356 TRANSPORTATION 3357 MINITANGERLE PROPERTY TAX 3357 INTANGERLE PROPERTY TAX 3358 TRANSPORTATION 3359 FEDERALLY CONNECTED STUDENT SUPPLEMENT 2,442,599,000 3350 SCHOOL RECOGNITION 2,179,779,00 1,915,808,000 - 2,563,193,000 - 2,563,193,000 - 3,288,135,000 3366 SCHOOL RECOGNITION 3370 VOLUNTARY PREKINDERGARTEN PROGRAM - SUMMER 30,659,400 3371 VOLUNTARY PREKINDERGARTEN PROGRAM - 442,200,000 425,339,000 - 425,339,000 - 425,339,000 3379 FIGURA TAX REFUND 3379 FIGURA STATE - CLAIMS MATCH - 4,000,000 3399 OTHER MISCELLAROLUS STATE REVINUE 122,263,63 130,751,877 2,743,74 - 133,495,61 3401 PRINT SHOP PROSTAGE 25,000,000 2400,000,000 25,000,000 260,000,000 270,000,000 280,000,000 270,000,000 280,00			,		-	-	
3349 INTARQUE PROPERTY TAX - -					-	-	
STANSOBLE PROPERTY TAX			· · · · · · · · · · · · · · · · · · ·	-,	-		
3354 TRANSPORTATION			56,501.00	107,449.00			107,449.00
3357 MENTAL HEALTH ASSISTANCE 802,252.00 733,943.00			6 700 000 00	6 620 527 00			6 630 537 00
3359 FEDRALLY CONNECTED STUDENT SUPPLEMENT 2,442,599.00 2,563,193.00 - 2,563,193.00 - 2,563,193.00 - 2,563,193.00 - 2,179,797.00 1,915,808.00 - 1,915,808.00 - 3,288,135.00 - 3,288,135.00 - 3,288,135.00 - 3,288,135.00 - 3,288,135.00 - 3,288,135.00 - 3,288,135.00 - 2,563,193.00							
3362 SCHOOL RECOGNITION			· · · · · · · · · · · · · · · · · · ·				
3,28,135.00 3,28,135.00 3,28,135.00 3,28,135.00 3,28,135.00 3,28,135.00 3,28,135.00 3,28,135.00 3,28,135.00 12,959.49					_	_	
3371 VOLUNTARY PREKINDERGARTEN PROGRAM 40,000 425,339.00 - 425,000.00 - 425,000.00			-		-	-	3,288,135.00
3379 FUEL TAX REFUND -		VOLUNTARY PREKINDERGARTEN PROGRAM - SUMMER	30,659.40		-	-	
3395 FEMA - STATE - CLAIMS MATCH 122,63.63 130,751.87 2,743.74	3371	VOLUNTARY PREKINDERGARTEN PROGRAM	442,200.00	425,339.00	-	-	425,339.00
3399 OTHER MISCELLANEOUS STATE REVENUE 122,263.63 130,751.87 2,743.74	3379	FUEL TAX REFUND	-	40,000.00	-	-	40,000.00
3401 PRINT SHOP POSTAGE	3395		-	-	-	1	-
3402 PRINT SHOP PRINTING 230,000.00 230,000.00 - 230,000.00 - 230,000.00 - 230,000.00 - 230,000.00 - 230,000.00 - 230,000.00 - 230,000.00 - 230,000.00 - 230,000.00 - 230,000.00 - 230,000.00 - 370,000			·		2,743.74	-	
3407 EDUCATIONAL BROADBAND - LEASE 14,190.00 14,190.00 - - 14,190.00 3411 DISTRICT SCHOOL TAKES 87,632,414.00 87,632,414.00 - - 87,632,414.00 - - - - - -			· · · · · · · · · · · · · · · · · · ·	-,	-	-	
3411 DISTRICT SCHOOL TAXES 87,632,414.00 - - 87,632,414.00 - - - 87,632,414.00 3414 SALES TAX REVENUE - - - - - - - - -					-	-	
3414 SALES TAX REVENUE			· · · · · · · · · · · · · · · · · · ·			-	
3421 TAX REDEMPTIONS 150,000.00 150,000.00 - 150,000.00 - 150,000.00 3425 RENT/USE OF FACILITY 6,159.64 26,234.64 1,976.00 - 28,210.64 3426 COURSE FEES - ADULT EDUCATION 310,000.00 610,862.54 81,707.22 - 692,569.76 3427 CAPITAL IMPROVEMENT FEES - ADULT EDUCATION - 30,042.84 4,049.93 - 34,092.77 3428 SUPPLY FEES - ADULT EDUCATION - - - - - -			87,632,414.00			-	87,632,414.00
3425 RENT/USE OF FACILITY 6,159.64 26,234.64 1,976.00 - 28,210.64 3426 COURSE FEES - ADULT EDUCATION 310,000.00 610,862.54 81,707.22 - 692,569.76 3427 CAPITAL IMPROVEMENT FEES - ADULT EDUCATION - 30,042.84 4,049.93 - 34,092.77 3428 SUPPLY FEES - ADULT EDUCATION			150,000,00				150,000,00
3426 COURSE FEES - ADULT EDUCATION 310,000.00 610,862.54 81,707.22						-	
3427 CAPITAL IMPROVEMENT FEES - ADULT EDUCATION - 30,042.84 4,049.93 - 34,092.77 3428 SUPPLY FEES - ADULT EDUCATION		,	,				,
3428 SUPPLY FEES - ADULT EDUCATION - - - - - - - - -							
3429 TECHNOLOGY FEES - ADULT EDUCATION - 30,042.84 4,049.93 - 34,092.77 3431 INTEREST ON INVESTMENTS 250,000.00 250,000.00 - 250,000.00				· · · · · · · · · · · · · · · · · · ·	,		-
3431 INTEREST ON INVESTMENTS 250,000.00 250,000.00 - 250,000.00 3434 COMMUNITY EDUCATION ENRICHMENT PROGRAM - 2,250.00 - 2,250.00 - 2,250.00 - 2,250.00 - 2,250.00 - 2,250.00 - 2,250.00 - 2,250.00 - 2,250.00 - - 2,250.00 - - - - - - - - -				30.042.84	4.049.93	-	34,092.77
3434 COMMUNITY EDUCATION ENRICHMENT PROGRAM - 2,250.00 - - 2,250.00 3445 TESTS & BOOKS - ADULT EDUCATION - <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td>250,000.00</td></t<>					-		250,000.00
3448 DONATIONS 1,250.00 77,168.97 - - 77,168.97 3449 STUDENT/PARENT IPAD/LAPTOP INSURANCE -					-	-	2,250.00
3449 STUDENT/PARENT IPAD/LAPTOP INSURANCE	3445	TESTS & BOOKS - ADULT EDUCATION	=	-	-	-	-
3462 PURCHASED CUSTODIAL SERVICE 135.80 1,787.97 298.18 - 2,086.15	3448	DONATIONS	1,250.00	77,168.97	=	•	77,168.97
3463 BOB SIKES CHILD CARE 199,000.00 184,000.00 184,000.00 184,000.00 3464 WALKER CHILD CARE			-	-		-	-
3464 WALKER CHILD CARE					298.18	-	2,086.15
3465 PURCHASED POSITIONS - OTHER 190,857.76 453,437.45 6,122.36 - 459,559.81 3466 PURCHASED OTHER POSITIONS - EXTERNAL 174,805.49 187,381.08 5,000.01 - 192,381.09 3467 PURCHASED - SCHOOLS - OTHER 32,404.73 125,578.04 14,465.20 - 140,043.24 3468 RIVERSIDE CHILD CARE 151,000.00 167,250.00 - - 167,250.00 3469 ANTIOCH CHILD CARE 165,000.00 173,500.00 - - 173,500.00 3470 NORTHWOOD CHILD CARE 128,000.00 138,000.00 - - 138,000.00 3471 VOCATIONAL EQUIPMENT - ADULT EDUCATION - - - - - 3474 PROF. DEVELOP. CERTIFICATION PROGRAM FEES 130.00 8,330.00 180.00 - 8,510.00 3475 BLUEWATER CHILD CARE 341,000.00 375,500.00 - - 375,500.00			199,000.00	184,000.00	-		184,000.00
3466 PURCHASED OTHER POSITIONS - EXTERNAL 174,805.49 187,381.08 5,000.01 - 192,381.09 3467 PURCHASED - SCHOOLS - OTHER 32,404.73 125,578.04 14,465.20 - 140,043.24 3468 RIVERSIDE CHILD CARE 151,000.00 167,250.00 - - 167,250.00 3469 ANTIOCH CHILD CARE 165,000.00 173,500.00 - - 173,500.00 3470 NORTHWOOD CHILD CARE 128,000.00 138,000.00 - - 138,000.00 3471 VOCATIONAL EQUIPMENT - ADULT EDUCATION - - - - 3474 PROF. DEVELOP. CERTIFICATION PROGRAM FEES 130.00 8,330.00 180.00 - 8,510.00 3475 BLUEWATER CHILD CARE 341,000.00 375,500.00 - - 375,500.00			-	-	-		-
3467 PURCHASED - SCHOOLS - OTHER 32,404.73 125,578.04 14,465.20 - 140,043.24 3468 RIVERSIDE CHILD CARE 151,000.00 167,250.00 - - 167,250.00 3469 ANTIOCH CHILD CARE 165,000.00 173,500.00 - - 173,500.00 3470 NORTHWOOD CHILD CARE 128,000.00 138,000.00 - - 138,000.00 3471 VOCATIONAL EQUIPMENT - ADULT EDUCATION - - - - 3474 PROF. DEVELOP. CERTIFICATION PROGRAM FEES 130.00 8,330.00 180.00 - 8,510.00 3475 BLUEWATER CHILD CARE 341,000.00 375,500.00 - - 375,500.00			· · · · · · · · · · · · · · · · · · ·			-	459,559.81
3468 RIVERSIDE CHILD CARE 151,000.00 167,250.00 - - 167,250.00 3469 ANTIOCH CHILD CARE 165,000.00 173,500.00 - - 173,500.00 3470 NORTHWOOD CHILD CARE 128,000.00 138,000.00 - - 138,000.00 3471 VOCATIONAL EQUIPMENT - ADULT EDUCATION - - - - 3474 PROF. DEVELOP. CERTIFICATION PROGRAM FEES 130.00 8,330.00 180.00 - 8,510.00 3475 BLUEWATER CHILD CARE 341,000.00 375,500.00 - - 375,500.00			,		,	-	
3469 ANTIOCH CHILD CARE 165,000.00 173,500.00 - - 173,500.00 3470 NORTHWOOD CHILD CARE 128,000.00 138,000.00 - - - 138,000.00 3471 VOCATIONAL EQUIPMENT - ADULT EDUCATION - - - - - 3474 PROF. DEVELOP. CERTIFICATION PROGRAM FEES 130.00 8,330.00 180.00 - 8,510.00 3475 BLUEWATER CHILD CARE 341,000.00 375,500.00 - - 375,500.00			·	· · · · · · · · · · · · · · · · · · ·	14,465.20	-	
3470 NORTHWOOD CHILD CARE 128,000.00 138,000.00 - - 138,000.00 3471 VOCATIONAL EQUIPMENT - ADULT EDUCATION - - - - 3474 PROF. DEVELOP. CERTIFICATION PROGRAM FEES 130.00 8,330.00 180.00 - 8,510.00 3475 BLUEWATER CHILD CARE 341,000.00 375,500.00 - - 375,500.00					-	-	
3471 VOCATIONAL EQUIPMENT - ADULT EDUCATION -			· · · · · · · · · · · · · · · · · · ·		-	-	
3474 PROF. DEVELOP. CERTIFICATION PROGRAM FEES 130.00 8,330.00 180.00 - 8,510.00 3475 BLUEWATER CHILD CARE 341,000.00 375,500.00 - - 375,500.00					-	-	- 130,000.00
3475 BLUEWATER CHILD CARE 341,000.00 375,500.00 375,500.00							8 510 00
							375,500.00
	3476	EDGE CHILD CARE	-				-

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET	3/31/2019	INCREASE	DECREASE	4/30/2019
3477	PLEW CHILD CARE	265,000.00	289,500.00	-	-	289,500.00
3478	WRIGHT CHILD CARE	84,000.00	113,500.00	4,880.90	-	118,380.90
3480	PUBLIC INFORMATION REQUESTS	310.74	609.11	265.29	-	874.40
3484	FINANCIAL AID FEES	-	60,085.74	8,099.89	-	68,185.63
3485	RESTITUTION PAYMENTS - OTHER	-	-	-	-	-
3487	CERTIFICATE FEES - SUBSTITUTES	6,370.00	36,370.00	-	-	36,370.00
3488	FINGERPRINT PROGRAM	1,075.00	22,952.00	1,009.00	-	23,961.00
3489	CERTIFICATE FEES	30,000.00	30,000.00	-	-	30,000.00
3490	MISCELLANEOUS REVENUE	6,987.89	72,716.10	43,678.77	-	116,394.87
3491	E-RATE REFUNDS	-	-	-	-	-
3492	TRANSPORTATION - SCHOOL ACTIVITIES	350,000.00	350,000.00	-	-	350,000.00
3493	SALE OF JUNK	4,121.08	28,995.69	6,798.15	-	35,793.84
3494	FEDERAL INDIRECT COST REIMBURSEMENT	300,000.00	300,000.00	-	-	300,000.00
3495	TRANSPORTATION - REPAIRS DEPT./OTHER	-	22,065.84	987.37	-	23,053.21
3497	REFUND - PRIOR YEAR EXPENDITURES	9,903.18	70,524.40	-	-	70,524.40
3499	SFS - INDIRECT COST	200,000.00	200,000.00	-	-	200,000.00
3630	TRANSFER FROM CAPITAL IMPROVEMENT FUNDS	12,005,346.00	12,780,793.00	-	-	12,780,793.00
3740	PRIOR YEAR INSURANCE LOSS RECOVERY	13,585.00	24,833.87	-	-	24,833.87
3741	INSURANCE LOSS RECOVERY	-	20,596.49	-	-	20,596.49
3746	HEALTH REIMBURSEMENT ARRANGEMENT	1,713.25	54,745.74	7,902.83	-	62,648.57
3901	RESERVE FOR ENCUMBRANCE	1,183,670.14	1,183,670.14	-	-	1,183,670.14
3902	RESERVE FOR INVENTORY	85,916.14	85,916.14	-	-	85,916.14
3903	RESERVE - CARRYOVER SCHOOL BUDGETS	826,768.13	826,768.13	-	-	826,768.13
3904	RESERVE - CATEGORICAL PROJECT CARRYOVER	8,632,067.57	8,632,067.57	-	-	8,632,067.57
3905	RESERVE - NON-CATEGORICAL PROJECT CARRYOVER	23,090,020.82	23,090,020.82	-	-	23,090,020.82
3907	RESERVE - RETIREMENT	512,323.58	512,323.58	-	-	512,323.58
3910	RESERVE - CLAIMS LIABILITY	4,497,000.00	4,497,000.00	-	-	4,497,000.00
3911	RESERVE - FTE	1,738,741.00	1,738,741.00	-	-	1,738,741.00
3913	RESERVE - CONTINGENCY	2,567,000.00	2,567,000.00	-	-	2,567,000.00
3925	FUND BALANCE - UNDESIGNATED	12,058,510.51	12,058,510.51	-	-	12,058,510.51
	TOTAL - GENERAL FUND	\$ 315,717,224.36	\$ 314,699,829.91	\$ 195,159.77	\$ -	\$ 314,894,989.68

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		APPROPRI	ATIONS			.
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDIT	URE FUNCTION NUMBER & NAME	BUDGET	3/31/2019	INCREASE	DECREASE	4/30/2019
5100	BASIC EDUCATION (K-12)	\$ 153,888,319.53	\$ 154,323,913.73	\$ -	\$ 1,421,831.50	\$ 152,902,082.23
5101	CHARTER SCHOOL FEDERAL IMPACT	-	138,181.00	-	-	138,181.00
5102	NORTHWEST FLORIDA BALLET FACILITY	-	-	-	-	-
5103	BASIC INSTRUCTION	-	-	-	-	-
5200	EXCEPTIONAL CHILD	23,475,486.99	24,230,567.22	-	715,763.54	23,514,803.68
5300	VOCATIONAL AND TECHNICAL EDUCATION	4,685,963.10	5,251,270.70	318,013.84	-	5,569,284.54
5400	ADULT GENERAL EDUCATION	-	-	-	-	-
5500	PREKINDERGARTEN	498,379.59	483,530.78	-	1,522.35	482,008.43
5900	OTHER INSTRUCTION	2,095,064.56	2,576,312.21	65,256.67	-	2,641,568.88
6100	PUPIL PERSONNEL SERVICES	1,624,363.05	1,558,550.59	113,133.66	-	1,671,684.25
6110	ATTENDANCE AND SOCIAL WORK	423,628.00	426,881.62	-	20,892.36	405,989.26
6120	GUIDANCE SERVICES	4,464,457.96	4,499,013.41	25,964.86	-	4,524,978.27
6130	HEALTH SERVICES	1,320,551.96	1,361,119.66	4.101.15	-	1,365,220.81
6140	PSYCHOLOGICAL SERVICES	1,796,788.64	1,805,761.65	-	115,349.84	1.690.411.81
6141	TESTING	129,139.00	129,139.00	2,341.92	-	131,480.92
6150	PARENTAL INVOLVEMENT	200.00	625.00	105.00	_	730.00
6200	INSTRUCTIONAL MEDIA SERVICE	1,749,315.12	1,808,858.86	45,013.48	_	1,853,872.34
6300	INSTR & CURR DEVELOPMENT SVC (SUPT)	3,663,280.91	3,600,705.79	26,264.81	_	3,626,970.60
6400	INSTR STAFF TRAINING SERVICES	2,630,482.26	2,704,819.33	70,111.15	-	2,774,930.48
6500	INSTRUCTIONAL RELATED TECHNOLOGY	518,012.11	539,188.36		12,644.16	526,544.20
7100	SCHOOL BOARD	1,225,765.18	1,243,510.92	11,271.40		1,254,782.32
7200	GENERAL ADMINISTRATION (SUPT)	364.657.04	396.656.71	,	83.31	396.573.40
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE	20,360,457.77	20,935,651.44	43,132.40	-	20,978,783.84
7400	FACILITIES ACQUISITION & CONSTRUCTION	1,074,938.10	1,193,439.59	- 15,152.10	19,184.83	1,174,254.76
7500	FISCAL SERVICES (FINANCE DEPT)	2,493,139.49	2,546,091.21	92,909.29	-	2,639,000.50
7600	FOOD SERVICE (SCHOOLS)	-	33,883.10	-	105.48	33,777.62
7610	FOOD SERVICE - DEPARTMENT	_	-	_	-	-
7700	CENTRAL SERVICES	-		_	_	-
7710	PLAN, RESEARCH, DEVELOP, & EVALUATE	8,500.00	8,500.00	_	_	8,500.00
7720	INFORMATION SERVICES	287.484.48	352.275.61	_	98.760.52	253.515.09
7730	STAFF SERVICES	5,118,093.23	5,977,446.97	13,982.00	-	5,991,428.97
7760	INTERNAL SERVICE (PURCH/WAREHOUSE)	834,155.79	834,725.79	25,432.65	-	860,158.44
7762	FURNITURE SHOP	-	-	-	-	-
7800	PUPIL TRANSP SERVICES - SCHOOL	693,699.15	719,775.10	-	11,065.75	708,709.35
7801	TRANSPORTATION - NORTH	5,399,115.53	5,425,818.76	-	214,335.22	5,211,483.54
7802	TRANSPORTATION - CENTRAL	2,936,258.36	2,972,058.81	62,691.80	-	3,034,750.61
7803	TRANSPORTATION - SOUTH	4,534,522.39	4,537,499.57	-	179,388.39	4,358,111.18
7900	OPERATION OF PLANT	21,268,260.90	21,563,402.90	_	12.996.16	21,550,406.74
8100	MAINTENANCE ADMINISTRATION	4.432.625.56	4.472.759.74	129.229.44	- 12,550:10	4,601,989.18
8120	BUILDING AND GROUND MAINTENANCE	3,139,057.10	3,185,547.51	-	13,522.74	3,172,024.77
8200	ADMINISTRATIVE TECHNOLOGY SERVICES	2,985,498.11	3,072,158.11	70,061.80	15,522.74	3,142,219.91
9100	COMMUNITY SERVICE	1,668,212.92	1,832,256.48	10,004.54	_	1,842,261.02
9700	TRANSFER FUNDS	-	43,853.10	41,336.00	_	85,189.10
9890	RESERVES	33,929,350.48	27,914,079.58	1,862,248.06	_	29,776,327.64
3030	TOTAL - GENERAL FUND	, ,	\$ 314,699,829.91		\$ 2,837,446.15	

Account	Object				Function	1			ncrease Decrease
Revenue -	- Amendm	ents Between Revenue, Appropriations	& Reserves						
3199 <u>Mis</u>	scellaneou	s Federal Direct						\$	945
	0790	Miscellaneous Expense			9100	Community Service		\$	945
Exn	olanation:	To appropriate estimated revenue for Pel	I administrative	e fees hased on	actual co	Ilections			
LAP		Purchased - Schools - Other	\$	945.00	actual col	rections.			
2200 O+k		aneous State Revenue	,	943.00				ċ	2,74
3333 <u>Ott</u>					0400	Community Comities		,	
		Miscellaneous Expense				Community Service		\$	2,74
Exp	olanation:	To appropriate revenue for Adult State So	holarships (\$1,	524.24) and Br	ight Futur	es Scholarships (\$1,219.50) based (on actual collections.		
	5085	Adult State Scholarships	\$	1,524.24	9124	Bright Futures Scholarships	1,219.50 Total \$ 2,743.74	•	
3425 <u>Rer</u>	nt/Use Of F	acility						\$	1,97
		Electricity Reserve Schools/Departments				Operation of Plant Reserves		\$	1,70 27
Evr		To appropriate revenue for facility use ba	sed on actual c	allections				\$	1,97
LXP			seu on uctuur c		5000	Cabaal Utilities	1 700 00		
		Discretionary	Ş	270.00	3099	School Utilities	1,706.00 Total \$ 1,976.00		
3426 <u>Cou</u>	urse Fees -	Adult Education						\$	81,70
		Supplies Fund Balance - Unappropriated				Other Instruction Reserves		\$	73,53 8,17
Ехр	olanation:	To appropriate revenue for adult education	on course fees b	pased on actua	l collectior	15.		\$	81,70
		Discretionary	\$	8,171.22	6110	Adult Education Tuition	73,536.00		
3427 <u>Car</u>	pital Impro	vement Fees - Adult Education					Total \$ 81,707.22	\$	4,04
	0641	Equipment (Over \$1,000)			5900	Other Instruction		\$	4,04
Fyr		To appropriate revenue for adult education	on canital impr	ovement fees h	ased on a	ctual collections			
LAP		Adult Capital Improvement Fees	sir capital impri	4,049.93	asca on a	ctual concentions.			
1420 Too		ees - Adult Education	Ţ	4,049.93				¢	4.04
1429 <u>160</u>					5000			<u> </u>	4,04
		Supplies				Other Instruction		\$	4,04
Exp	olanation:	To appropriate revenue for adult education	on technology f	ees based on a	ctual colle	ctions.			
	2016	Adult Technology Fees	\$	4,049.93					
3462 <u>Pur</u>	rchased Cu	stodial Services						\$	29
		Salary - Other Compensation Florida Retirement System				Operation of Plant Operation of Plant		\$	25 2
		Social Security				Operation of Plant		\$	1 29
Exp	olanation:	To appropriate revenue received from sch	nools or outside	organizations	to fund cu	stodial services based on actual co	llections.	<u> </u>	23
	2011	Custodial Services	\$	298.18					
3465 <u>Pur</u>	rchased Po	sitions - Other						\$	6,12
		Salary - Other Compensation				Basic Education (K-12)		\$	2,50
		Salary - Supplements Florida Retirement System				Basic Education (K-12) Basic Education (K-12)			1,07 29
	0220	Social Security			5100	Basic Education (K-12)			27
		Other Personnel Services				Basic Education (K-12) Vocational			30 43
		Salary - Other Compensation Florida Retirement System				Vocational			3
	0220	Social Security			5300	Vocational			33

Account	: Objec	t			Functio	on			ncrease Decrease)
	0400				7200	61 141 : 5: : 100			4 000 0
		Salary - Other Compensation				School Admin - Principal Office			1,000.0
		Florida Retirement System				School Admin - Principal Office			82.0
	0220	Social Security			/300	School Admin - Principal Office		Ś	76.5 6,122.3
E)	xplanation:	To appropriate and adjust revenue received fro actual collections.	m schoo	ls to reimburse	positions,	, other compensation, and/or substitutes bas	sed on		
	2051	Purchased - Other Positions	\$	6,122.36					
3466 <u>Pı</u>	urchased Po	ositions/Other - External						\$	5,000.0
	0103	Solomy, Other Commonsation			F100	Danie Education (V 12)		ć	4 212
		Salary - Other Compensation Florida Retirement System				Basic Education (K-12) Basic Education (K-12)		\$	4,313. 356.
		Social Security				Basic Education (K-12)			330.
		Other Personnel Services				Basic Education (K-12)			0.
								\$	5,000.
E)	xplanation:	To appropriate revenue received from outside so other compensation and/or operating expendi				bstitutes, teaching stipends, workshop salar	ies,		
	7020	Purchased Positions/Other - External	\$	5,000.01					
3467 <u>Pı</u>	urchased - S	Schools - Other						\$	14,465.
	0355	Technology Repairs & Maintenance			5100	Basic Education (K-12)		\$	95.
		Supplies				Basic Education (K-12)			668.
		Technology Supplies			5100	Basic Education (K-12)			83.
	0644	Computer Hardware (Under \$1,000)			5100	Basic Education (K-12)			1,794
	0355	Technology Repairs & Maintenance			5200	Exceptional Child			99
	0310	Professional & Technical Service			6130	Health Services			4,405
	0360	Lease and Rental Agreements			7300	School Admin - Principal Office			2,000
	0390	Other Purchased Service			7300	School Admin - Principal Office			406
	0681	Fire/Sprinkler/Elect.			7400	Facilities Acquisition and Construction			2,549
	0684	Replacement Roofing & Systems			7400	Facilities Acquisition and Construction			2,199
	0460	Diesel Fuel			7900	Operation of Plant		Ś	166. 14,465.
E	xplanation:	To appropriate funds received from schools to (\$10,060.20) based on actual collections.	pay nurse	e health service	s buy-up	option (\$4,405.00) and reimburse operating	expenditures	<u>·</u>	,
	2050	Purchased School Nurses	\$	4,405.00	8001	Purchased - Schools - Other	10,060.20 Fotal \$ 14,465.20		
3474 <u>Pı</u>	rofessional	Development Certification Program Fees						\$	180.
	0510	Supplies			6400	Instructional Staff Training Services		\$	180.
Ex	xplanation:	To appropriate revenue for Professional Develo	pment C	ertification Pro	gram Fee	s based on actual collections.			
	6088	Professional Development Certification Progra	ım \$	180.00					
3478 <u>W</u>	Vright Child	<u>Care</u>						\$	4,880.
	0510	Supplies			9100	Community Service		\$	4,880.
E	xplanation:	To appropriate revenue for Wright Child Care b	ased on	actual collectio	ns.				
	2178	Child Care - Wright Elementary School	\$	4,880.90					
3480 <u>Pı</u>	ublic Inform	nation Requests						\$	265
	0990	Fund Balance - Unappropriated			9890	Reserves		\$	265.
E	xplanation:	To appropriate revenue received for public info	rmation	requests based	on actua	l collections.			
		Discretionary	\$	265.29					
3484 <u>Fi</u>	inancial Aid	<u>Fees</u>						\$	8,099
	0790	Miscellaneous Expense			9100	Community Service		\$	8,099
E	xplanation:	To appropriate revenue for Financial Aid Fees b	ased on	actual collectio	ins.				
	3005	Financial Aid Trust Fund	\$	8,099.89					

Account	Object	t			Functio	n		Increase (Decrease)
3488 <u>Finge</u>	erprint Pr	rogram_					\$	1,009
	0730	Dues and Fees			7730	Staff Services	\$	1,009
Explo	anation:	To appropriate revenue for Fingerprint Program b	ased o	n actual collect	ions.			
•		Fingerprinting - Fees	\$	1,009.00				
490 Misc		is Revenue	,	_,			\$	43,67
150 171150		<u> </u>						· · ·
		Supplies Supplies				Staff Services Transportation - North	\$	34 7
		Supplies				Transportation - Central		1
		Supplies				Transportation - South		17
		Transfer to Capital Improvement Fund				Transfer Funds		41,33
		Reserve Schools/Departments Fund Balance - Unappropriated				Reserves Reserves		3 1,69
							\$	43,67
Explo		capital transfer for Silver Sands Track Resurfacing	self-he	lp project (\$23,	,525.00),	bles transcript system (\$1,142.55), student data files (\$17.24), capital transfer for Baker Batting Cage self-help project parapro testing fees (\$330.00) based on actual collections.		
		Discretionary	\$	43,065.79	3033	Vending Commission - Transportation - South 176.3.		
		Vending Commission - Transportation - North		77.22		E.R Retirement Lunch		
	3032	Vending Commission - Transportation - Central		19.41	5020	Para-Pro Testing Fees 330.0 Total \$ 43,678.7		
493 <u>Sale</u>	of Junk					.ota. <u></u>	\$	6,79
	0990	Fund Balance - Unappropriated			9890	Reserves	\$	6,79
Explo	anation:	To appropriate revenue from surplus property sale	e basec	d on actual colle	ections.			
		Discretionary	Ś	6,798.15				
105 Tran		on - Repairs Dept./Other	7	0,730.13			¢	۵۵
495 <u>11a11</u>							<u> </u>	98
	0550	Repair Parts			7802	Transportation - Central	\$	98
Explo	anation:	To appropriate revenue for transportation repairs	based	on actual colle	ctions.			
		Discretionary	\$	987.37				
746 <u>Heal</u>	lth Reimb	oursement Arrangement					\$	7,90
	0310	Professional & Technical Service			7730	Staff Services	\$	7,90
Explo	anation:	To appropriate revenue for Healthcare Reimburse	ment A	irrangement bo	ased on a	ctual collections.		
	5006	Health Reimbursement Arrangement	\$	7,902.83				
mendmer	nts Betwe	een Appropriations & Reserves						
<u>Disc</u> ı	retionary	<u>'</u>						
						Basic Education (K-12)	\$	89,32
						Exceptional Child		(567,28
						Vocational Prekindergarten		166,82
						Pupil Personnel Services		113,30
						Guidance Services		(46,99
						Testing		2,34
						Parental Involvement		10
						Instructional Media Services Instruction & Curriculum		42,58 21,35
						Instructional Staff Training Services		8,78
					7100	School Board		11,27
						General Administration		(8
						School Admin - Principal Office		(29,06 (23,93
					7/100			
						Facilities Acquisition and Construction Fiscal Services		
					7500			77,96
					7500 7720 7730	Fiscal Services		77,96

	Object				Functio	on		(Decrease)
					7000	Pupil Transp Services - School			(10,216.0
						Transportation - North			(214,476.4
						Transportation - Central			61,217.1
						Transportation - South			(179,666.3
						Operation of Plant			(20,652.9
						Maintenance Administration			18,575.6
						Building and Ground Maintenance			950.0
						Administrative Technology Services			70,061.8
						Reserves			(39,287.0
					3030	Reserves		\$	(520,138.3
Expla		Changes between objects & functions to bett lebit card administrative fees (Project 5006),							
	2095	Salary Resynching	\$	517,414.38	5006	Health Reimbursement Arrangement	2,724.00		
011 <u>Utiliti</u>	es/Custo	dial - Other District Facilities					Total \$ 520,138.38		
	0100	Salary - Non-Instructional			7900	Operation of Plant		\$	(396.1
		Florida Retirement System				Operation of Plant		Y	(32.7
		Social Security				Operation of Plant			(30.6
		Group Insurance - Life				Operation of Plant			(1.6
	0232	Group mourance - Line			7300	Operation of Flant		\$	(461.
Expla	nation: A	Adjust average salaries to actual by transfer	ing to/(fr	om) the following	project((s):			•
	2095	Salary Resynching	\$	461.24					
120 <u>SAI - S</u>	Secondar	y Intensive Reading							
	0100	Salary - Non-Instructional			5100	Basic Education (K-12)		\$	(34,806.
		Salary - Instructional				Basic Education (K-12)		•	(16,666.
		Florida Retirement System				Basic Education (K-12)			(7,014.
		Social Security				Basic Education (K-12)			(10,754
		Group Insurance - Health				Basic Education (K-12)			14,649
		Group Insurance - Life				Basic Education (K-12)			(49.
		Group Insurance - Dental				Basic Education (K-12)			(2,972.
		Group Insurance - Other				Basic Education (K-12)			50.
Expla	nation: A	Adjust average salaries to actual by transferr	ing to/(fro	om) the following	project('s):		\$	(57,563.
	3161	SAI - Supplemental Academic Instruction	\$	57,563.65					
132 <u>VPK -</u>	Year Lon	g Program							
	0400	Colony New Instructional			5500	Dualitie de consente a			774
		Salary - Non-Instructional				Prekindergarten		\$	771.
	0210	Florida Retirement System			5500	Prekindergarten		\$	73.
	0210 0220	Florida Retirement System Social Security			5500 5500	Prekindergarten Prekindergarten		\$	73. (64.
	0210 0220 0231	Florida Retirement System Social Security Group Insurance - Health			5500 5500 5500	Prekindergarten Prekindergarten Prekindergarten		\$	73. (64. (2,061.
	0210 0220 0231 0232	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life			5500 5500 5500 5500	Prekindergarten Prekindergarten Prekindergarten Prekindergarten		\$	73. (64. (2,061. (0.
	0210 0220 0231 0232 0233	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental			5500 5500 5500 5500 5500	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten		\$	73. (64. (2,061. (0. (288.
	0210 0220 0231 0232 0233 0234	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other			5500 5500 5500 5500 5500	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten		\$	73. (64. (2,061. (0. (288. (0.
	0210 0220 0231 0232 0233 0234	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental			5500 5500 5500 5500 5500	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten			73. (64. (2,061. (0. (288. (0.
Expla	0210 0220 0231 0232 0233 0234 0997	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other			5500 5500 5500 5500 5500	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten		\$	73. (64. (2,061. (0. (288. (0.
Expla: 004 <u>AICE -</u>	0210 0220 0231 0232 0233 0234 0997	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual.			5500 5500 5500 5500 5500	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten			73. (64. (2,061. (0. (288. (0.
	0210 0220 0231 0232 0233 0234 0997 nation: A	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual.			5500 5500 5500 5500 5500 5500 9890	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Reserves		\$	73. (64. (2,061. (0. (288. (0. 1,569.
	0210 0220 0231 0232 0233 0234 0997 vination: A	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual.			5500 5500 5500 5500 5500 5500 9890	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Reserves Basic Education (K-12)			73. (64. (2,061. (0. (288. (0. 1,569.
	0210 0220 0231 0232 0233 0234 0997 vnation: A - Set-Asid	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual.			5500 5500 5500 5500 5500 5500 9890 5100 5100	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Reserves Basic Education (K-12) Basic Education (K-12)		\$	73. (64. (2,061. (0. (288. (0. 1,569.
	0210 0220 0231 0232 0233 0234 0997 Innation: A - Set-Asid 0331 0510 0641	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual. Delian Out of County Travel Supplies Equipment (Over \$1,000)			5500 5500 5500 5500 5500 5500 9890 5100 5100	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Reserves Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)		\$	73. (64. (2,061. (0. (288. (0. 1,569.
	0210 0220 0231 0232 0233 0234 0997 Innation: A - Set-Asid 0331 0510 0641	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual.			5500 5500 5500 5500 5500 5500 9890 5100 5100	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Reserves Basic Education (K-12) Basic Education (K-12)		\$	73. (64. (2,061. (0. (288. (0. 1,569.
004 <u>AICE -</u>	0210 0220 0231 0232 0233 0234 0997 vination: A - Set-Asid 0331 0510 0641 0331	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual.	objects &	functions to bett	5500 5500 5500 5500 5500 5500 9890 5100 5100 6400	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Reserves Basic Education (K-12) Basic Education (K-12) Instructional Staff Training Services		\$	73. (64. (2,061. (0. (288. (0. 1,569.
004 <u>AICE -</u> Expla	0210 0220 0231 0232 0233 0234 0997 nnation: A - Set-Asid 0331 0510 0641 0331	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual. Le Out of County Travel Supplies Equipment (Over \$1,000) Out of County Travel	objects &	functions to bett	5500 5500 5500 5500 5500 5500 9890 5100 5100 6400	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Reserves Basic Education (K-12) Basic Education (K-12) Instructional Staff Training Services		\$	771. 73. (64. (2,061. (0.) (288. (0.) 1,569 (2,382. (6,000. 6,000. 2,382.
004 <u>AICE -</u> Expla	0210 0220 0231 0232 0233 0234 0997 Innation: A 0331 0510 0641 0331 0331 0310 0641 0331	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual. Le Out of County Travel Supplies Equipment (Over \$1,000) Out of County Travel Changes by schools & departments between	objects &	functions to bette	5500 5500 5500 5500 5500 5500 9890 5100 5100 6400	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Reserves Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Instructional Staff Training Services funds.		\$ \$	73. (64. (2,061. (0. (2,88. (1,569. (2,382. (6,000. 6,000. 2,382.
004 <u>AICE -</u> Expla	0210 0220 0231 0232 0233 0234 0997 Ination: A - Set-Asid 0331 0510 0641 0331 Ination: C caid Reim	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual. Del Out of County Travel Supplies Equipment (Over \$1,000) Out of County Travel Changes by schools & departments between Inbursement Salary - Professional/Technical	objects &	functions to bett	5500 5500 5500 5500 5500 5500 9890 5100 5100 6400 er utilize	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Reserves Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Instructional Staff Training Services funds.		\$	73. (64. (2,061. (0. (288. (1,569. (2,382. (6,000. 2,382. (1,988.
OO4 AICE -	0210 0220 0231 0232 0233 0234 0997 vination: A - Set-Asid 0331 0510 0641 0331 vination: C caid Reim	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual. Dut of County Travel Supplies Equipment (Over \$1,000) Out of County Travel Changes by schools & departments between Debutsement Salary - Professional/Technical Florida Retirement System	objects &	functions to bett	5500 5500 5500 5500 5500 5500 9890 5100 5100 6400 er utilize	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Reserves Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Instructional Staff Training Services funds. Fiscal Services Fiscal Services		\$ \$	73. (64. (2,061. (0. (288. (0. 1,569. (2,382. (6,000. 2,382. 1,988. (13.
OO4 AICE -	0210 0220 0231 0232 0233 0234 0997 mation: A - Set-Asid 0331 0510 0641 0331 mation: C caid Reim 0161 0210 0220	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual. Le Out of County Travel Supplies Equipment (Over \$1,000) Out of County Travel Changes by schools & departments between Inbursement Salary - Professional/Technical Florida Retirement System Social Security	objects &	functions to bett	5500 5500 5500 5500 5500 9890 5100 5100 6400 er utilize 7500 7500	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Reserves Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Instructional Staff Training Services funds. Fiscal Services Fiscal Services Fiscal Services		\$ \$	73 (64 (2,061 (0 (288 (0 1,569 (2,382 (6,000 6,000 2,382 1,988 (13 67
OO4 AICE -	0210 0220 0231 0232 0233 0234 0997 mation: A - Set-Asid 0331 0510 0641 0331 mation: C caid Reim 0161 0210 0220 0231	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual. Le Out of County Travel Supplies Equipment (Over \$1,000) Out of County Travel Changes by schools & departments between Inbursement Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health	objects &	functions to bett	5500 5500 5500 5500 5500 9890 5100 5100 6400 er utilize 7500 7500 7500	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Reserves Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Instructional Staff Training Services funds. Fiscal Services Fiscal Services Fiscal Services Fiscal Services		\$ \$	73 (64 (2,061 (0 (2,88 (1,569 (2,382 (6,000 6,000 2,382 (1,988 (13 67 234
004 <u>AICE -</u> Expla	0210 0220 0231 0232 0233 0234 0997 mation: A - Set-Asid 0331 0510 0641 0331 mation: C caid Reim 0161 0210 0220 0231 0232	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual. Le Out of County Travel Supplies Equipment (Over \$1,000) Out of County Travel Changes by schools & departments between Abursement Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	objects &	functions to bette	5500 5500 5500 5500 5500 5500 9890 5100 5100 6400 er utilize 7500 7500 7500 7500	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Reserves Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Instructional Staff Training Services funds. Fiscal Services		\$ \$	73 (64 (2,061 (0 (2,88 (1,569 (2,382 (6,000 6,000 2,382 1,988 (13 (67 234 (0
OO4 AICE -	0210 0220 0231 0232 0233 0234 0997 mation: A - Set-Asid 0331 0510 0641 0331 0641 0331 0641 0331 0641 0331 0641 0331 0641 0331 07510 0751	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual. Le Out of County Travel Supplies Equipment (Over \$1,000) Out of County Travel Changes by schools & departments between Abursement Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	objects &	functions to bett	5500 5500 5500 5500 5500 5500 9890 5100 5100 6400 er utilize 7500 7500 7500 7500 7500	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Reserves Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Instructional Staff Training Services funds. Fiscal Services		\$ \$	73 (64 (2,061 (0 (288 (1,569 (2,382 (6,000 6,000 2,382 (13 6,7 234 (0 (25
OO4 AICE -	0210 0220 0231 0232 0233 0234 0997 mation: A - Set-Asid 0331 0510 0641 0331 0641 0331 0641 0331 0641 0331 0641 0331 0641 0331 07510 0751	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Adjust average salaries to actual. Le Out of County Travel Supplies Equipment (Over \$1,000) Out of County Travel Changes by schools & departments between Abursement Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	objects &	functions to bett	5500 5500 5500 5500 5500 5500 9890 5100 5100 6400 er utilize 7500 7500 7500 7500 7500	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Reserves Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Instructional Staff Training Services funds. Fiscal Services		\$ \$	73 (64 (2,061 (0 (288 (1,569 (2,382 (6,000 6,000 2,382

Expla	0100 0131 0210 0220 0231 0232 0233 0234 anation: 2095	Salary - Non-Instructional Salary - Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfel Salary Resynching Chers - Hearing Impaired	erring to/(fro \$	om) the following (11,976.61)	5200 5200 5200 5200 5200 5200 5200	Exceptional Child	\$	2,990.3 (595.0) (158.2 177.0) 9,713.2 (5.2 14.7: (160.2)
,	0131 0210 0220 0231 0232 0233 0234 anation: 2095 rant Teac	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfel Salary Resynching Chers - Hearing Impaired			5200 5200 5200 5200 5200 5200 5200	Exceptional Child		(595.0 (158.2 177.0 9,713.2 (5.2 14.7 (160.2
,	0131 0210 0220 0231 0232 0233 0234 anation: 2095 rant Teac	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfel Salary Resynching Chers - Hearing Impaired			5200 5200 5200 5200 5200 5200 5200	Exceptional Child		(595.0 (158.2 177.0 9,713.2 (5.2 14.7 (160.2
•	0210 0220 0231 0232 0233 0234 anation: 2 2095 rant Teac	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfel Salary Resynching Chers - Hearing Impaired			5200 5200 5200 5200 5200 5200	Exceptional Child	\$	(158.2 177.0 9,713.2 (5.2 14.7 (160.2
·	0220 0231 0232 0233 0234 anation: 2 2095 rant Teac	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfel Salary Resynching Chers - Hearing Impaired			5200 5200 5200 5200 5200	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child	\$	177.0 9,713.2 (5.2 14.7 (160.2
·	0231 0232 0233 0234 anation: 2 2095 rant Teac	Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfe Salary Resynching Chers - Hearing Impaired			5200 5200 5200 5200	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child	\$	9,713.2 (5.2 14.7 (160.2
·	0232 0233 0234 anation: 2 2095 rant Teac 0131 0210	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfe Salary Resynching Chers - Hearing Impaired			5200 5200 5200	Exceptional Child Exceptional Child Exceptional Child	\$	(5.2 14.7 (160.2
·	0233 0234 anation: 2 2095 rant Teac 0131 0210	Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual by transfe Salary Resynching thers - Hearing Impaired			5200 5200	Exceptional Child Exceptional Child	\$	14.7 (160.2
·	0234 anation: 2095 rant Teac 0131 0210	Group Insurance - Other Adjust average salaries to actual by transfe Salary Resynching thers - Hearing Impaired			5200	Exceptional Child	\$	(160.2
·	2095 rant Teac 0131 0210	Adjust average salaries to actual by transfe Salary Resynching thers - Hearing Impaired					\$	
·	2095 rant Teac 0131 0210	Salary Resynching thers - Hearing Impaired			project((s):	-	
2008 <u>Itiner</u>	0131 0210	chers - Hearing Impaired	\$	(11 976 61)				
2008 <u>Itine</u> ı	0131 0210			(11,570.01)				
	0210							
		Salary - Instructional			5200	Exceptional Child	\$	(15,230.6
	0220	Florida Retirement System			5200	Exceptional Child		(1,692.8
	0220	Social Security			5200	Exceptional Child		(1,756.7
		Group Insurance - Health				Exceptional Child		(2,080.
		Group Insurance - Life				Exceptional Child		(9.0
		Group Insurance - Dental				Exceptional Child		(190.8
		In County Travel				Exceptional Child		(196.4
		Repair and Maintenance				Exceptional Child		(122.0
		Supplies				Exceptional Child		(647.5
		Equipment (Under \$1,000)				Exceptional Child		965.9
Explc	anation:	Changes by schools & departments betwee	en objects &	functions to bette	er utilize	funds and adjust average salaries to actual by transferring	\$	(20,960.9
		to/(from) the following project(s):						
	2095	Salary Resynching	\$	20,960.94				
2011 <u>Custo</u>	odial Serv	<u>vices</u>						
	0100	Salary - Non-Instructional			7900	Operation of Plant	\$	(111,005.2
	0102	Salary - Other Compensation			7900	Operation of Plant		104.6
	0111	Salary - Administrative Manager			7900	Operation of Plant		5,586.0
		Florida Retirement System				Operation of Plant		3,470.
		Social Security				Operation of Plant		(9,595.
		Group Insurance - Health				Operation of Plant		159,733.
		Group Insurance - Life				Operation of Plant		1,413.
		Group Insurance - Dental				Operation of Plant		(1,178.
		Group Insurance - Other				Operation of Plant		(175.
		Supplies				Operation of Plant		(8,110.
						Operation of Plant		
		Equipment (Under \$1,000)				•		4,400.0
		Equipment (Under \$1,000)				Operation of Plant		(4,400.0
	0750	Other Personnel Services			7900	Operation of Plant	Ś	8,536.4 48,780.0
5l-		Character by selecting describes and between		£		for de and adjust a consequence of the second by the second	<u> </u>	40,700.0
Ехріа		to/(from) the following project(s):	en objects &	functions to bette	er utilize	funds and adjust average salaries to actual by transferring		
	2095	Salary Resynching	\$	(48,780.05)				
2013 <u>Peer</u>	Evaluato	urs_						
	0131	Salary - Instructional			6400	Instructional Staff Training Services	\$	63,664.8
		Florida Retirement System				Instructional Staff Training Services	7	4,118.
		Social Security				Instructional Staff Training Services		3,923.
		Group Insurance - Health				Instructional Staff Training Services		16,416.
		Group Insurance - Health				Instructional Staff Training Services		2.9
		Group Insurance - Dental						(250.
		•				Instructional Staff Training Services		
		Group Insurance - Other				Instructional Staff Training Services		(32,980.
		Supplies				Instructional Staff Training Services		(45.
	0519	Technology Supplies			6400	Instructional Staff Training Services		45.0
							\$	54,893.8
Expla			n objects &	functions to bette	er utilize	funds and adjust average salaries to actual by transferring		
		to/(from) the following project(s):						
	2095	Salary Resynching	\$	(54,893.83)				

Account	Object				Functio	on		Increase Decrease)
2017 <u>Itiner</u>	ant Tead	chers - Adaptive P. E.						
	0131	Salary - Instructional			5200	Exceptional Child	\$	2,947.00
		Florida Retirement System				Exceptional Child	Ψ	(159.54
		Social Security				Exceptional Child		111.27
		Group Insurance - Health				Exceptional Child		335.30
						•		
		Group Insurance - Life				Exceptional Child		(0.64
		Group Insurance - Dental				Exceptional Child		(29.60
	0234	Group Insurance - Other			5200	Exceptional Child	\$	3,203.57
Expla	nation:	Adjust average salaries to actual by transferri	ng to/(fr	om) the following	project(s):	-	3,203.37
	2095	Salary Resynching	\$	(3,203.57)				
2018 <u>Itiner</u>	ant Tead	chers - Autistic						
	0131	Salary - Instructional			5200	Exceptional Child	\$	(18,427.5
		Florida Retirement System				Exceptional Child	*	(669.8
						·		
		Social Security				Exceptional Child		(1,729.74
		Group Insurance - Health				Exceptional Child		(1,872.7
	0232	Group Insurance - Life			5200	Exceptional Child		(9.79
	0233	Group Insurance - Dental			5200	Exceptional Child		(213.78
Expla	nation:	Adjust average salaries to actual by transferri	ng to/(fr	om) the following	project(s):	\$	(22,923.42
,		Salary Resynching	\$ 5	22,923.41	, -,	,		
2019 Itiner		chers - OT/PT	7	22,323.71				
<u> </u>	une reac	<u></u>						
	0131	Salary - Instructional			5200	Exceptional Child	\$	17,626.0
	0210	Florida Retirement System			5200	Exceptional Child		915.0
		Social Security			5200	Exceptional Child		(475.5
		Group Insurance - Health				Exceptional Child		3,402.48
						•		
		Group Insurance - Life				Exceptional Child Exceptional Child		(5.56 (192.40
		Group Insurance - Dental				·	\$	21,270.00
Expla		Adjust average salaries to actual by transferri			project(s):		
		Salary Resynching	\$	(21,270.00)				
2021 <u>Virtua</u>	al Educa	tion Contribution						
	0310	Professional & Technical Service			5100	Basic Education (K-12)	\$	76,688.00
	0997	Reserve - Projects			9890	Reserves	\$	(76,688.00
Expla	nation:	Changes by schools & departments between o	bjects &	functions to bette	er utilize	funds.	<u> </u>	
2027 <u>Itiner</u>	ant - Sch	nool Psychologists						
	0100	Salary - Non-Instructional			6140	Psychological Services	\$	381.80
	0131	Salary - Instructional			6140	Psychological Services		(31,700.13
	0210	Florida Retirement System			6140	Psychological Services		(4,237.39
		Social Security				Psychological Services		(3,112.30
		•				Psychological Services		(7,711.96
		Group Insurance - Health				, , ,		• •
		Group Insurance - Life				Psychological Services		(34.61
	0233	Group Insurance - Dental			6140	Psychological Services		(797.41
	0234	Group Insurance - Other			6140	Psychological Services		(1.12
	0510	Supplies			6140	Psychological Services		(0.99
	0644	Computer Hardware (Under \$1,000)			6140	Psychological Services	\$	0.99
Expla	nation:	Changes by schools & departments between a to/(from) the following project(s):	bjects &	functions to bette	er utilize	funds and adjust average salaries to actual by transferring	,	(47,213.10
	2095	Salary Resynching	\$	47,213.10				
2031 <u>Distri</u>								
	0100	Salary - Non-Instructional			7200	School Admin - Principal Office	٠	1 7/1 5
		Salary - Non-Instructional				School Admin - Principal Office	\$	1,741.55
		Salary - Administrative Manager				School Admin - Principal Office		(29,969.4
	0210	Florida Retirement System			7300	School Admin - Principal Office		(2,620.33
	0220	Social Security			7300	School Admin - Principal Office		(2,952.00
		Group Insurance - Health				School Admin - Principal Office		(1,739.5
		Group Insurance - Life				School Admin - Principal Office		(9.99
		Group Insurance - Dental				School Admin - Principal Office		(151.13
	U234	Group Insurance - Other			/300	School Admin - Principal Office		12.63

	Object		Function	(Decrease)
	0131 S	Salary - Instructional	7720 Information Services	(52,625.00
		Florida Retirement System	7720 Information Services	(4,526.00
		Social Security	7720 Information Services	(4,026.00
		Group Insurance - Health	7720 Information Services	(10,756.00
		Group Insurance - Life	7720 Information Services	(26.00
		Group Insurance - Dental	7720 Information Services	(444.00
	0233	stoup insurance Bental	7720 Information Services	\$ (108,091.25
Expla	anation: A	djust average salaries to actual by transfe	rring to/(from) the following project(s):	
	2095 S	Salary Resynching	\$ 108,091.25	
045 <u>ROTO</u>	<u>c</u>			
	0131 9	Salary - Instructional	5100 Basic Education (K-12)	\$ 22,864.44
	0210 F	Florida Retirement System	5100 Basic Education (K-12)	1,052.14
	0220 5	Social Security	5100 Basic Education (K-12)	1,380.74
	0231	Group Insurance - Health	5100 Basic Education (K-12)	(24,922.70
	0232	Group Insurance - Life	5100 Basic Education (K-12)	(6.94
	0233	Group Insurance - Dental	5100 Basic Education (K-12)	(228.73
		Group Insurance - Other	5100 Basic Education (K-12)	53.26
		Supplies	5100 Basic Education (K-12)	(455.96
		Equipment (Under \$1,000)	5100 Basic Education (K-12)	455.96
		Reserve - Projects	9890 Reserves	(192.21
				\$ -
	hasad Ott	her Positions		
051 <u>Purch</u>	iiaseu - Oti	ilet i ositions		
051 <u>Purch</u>			5100 Basic Education (K-12)	\$ 0.02
2051 <u>Purch</u>	0210 F	Florida Retirement System	5100 Basic Education (K-12)	·
051 <u>Purch</u>	0210 F 0220 S	Florida Retirement System Social Security	5100 Basic Education (K-12)	(0.02
051 <u>Purch</u>	0210 F 0220 S 0210 F	Florida Retirement System Social Security Florida Retirement System	5100 Basic Education (K-12) 7300 School Admin - Principal Office	(0.02 0.01
051 <u>Purch</u>	0210 F 0220 S 0210 F	Florida Retirement System Social Security	5100 Basic Education (K-12)	(0.02 0.01 (0.01
	0210 F 0220 S 0210 F 0220 S	Florida Retirement System Social Security Florida Retirement System Social Security	5100 Basic Education (K-12) 7300 School Admin - Principal Office	(0.02 0.01 (0.01
Expla	0210 F 0220 S 0210 F 0220 S	Florida Retirement System Social Security Florida Retirement System Social Security	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin - Principal Office	(0.02 0.01 (0.01
Expla	0210 F 0220 S 0210 F 0220 S anation: Cl	Florida Retirement System Social Security Florida Retirement System Social Security hanges by schools & departments between	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin - Principal Office	\$ -
Expla	0210 F 0220 S 0210 F 0220 S anation: Cl Teenage P	Florida Retirement System Social Security Florida Retirement System Social Security thanges by schools & departments between Parenting Program	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin - Principal Office n objects & functions to better utilize funds.	\$ 0.02 0.01 (0.01 \$ -
Expla	0210 F 0220 S 0210 F 0220 S anation: Cl Teenage P 0131 S 0210 F	Florida Retirement System Social Security Florida Retirement System Social Security thanges by schools & departments between Parenting Program Salary - Instructional	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin - Principal Office n objects & functions to better utilize funds. 6140 Psychological Services	\$ 806.05 (55.47
Expla	0210 F 0220 S 0210 F 0220 S anation: Cl Teenage P 0131 S 0210 F 0220 S	Florida Retirement System Social Security Florida Retirement System Social Security thanges by schools & departments between Salary - Instructional Florida Retirement System Social Security	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin -	\$ 806.05 (55.47 61.45
Expla	0210 F 0220 S 0210 F 0220 S 2010 F 0220 S 20110 F 0220 S 2011 S 2010 F 0220 S 0231 C	Florida Retirement System Social Security Florida Retirement System Social Security thanges by schools & departments between Sarenting Program Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin -	\$ 806.05 (55.47 61.45
Expla	0210 F 0220 S 0210 F 0220 S 0210 F 0220 S 0131 S 0210 F 0220 S	Florida Retirement System Social Security Florida Retirement System Social Security thanges by schools & departments between Salary - Instructional Florida Retirement System Social Security	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin -	\$ 806.05 (55.47 61.45 118.10 (0.16 (12.95
<i>Expla</i> 2086 <u>SAI -</u>	0210 F 0220 S 0210 F 0220 S 2010 F 0220 S 20110 F 0220 S 20111 S 0210 F 0220 S 0231 C 0232 C 0233 C	Florida Retirement System Social Security Florida Retirement System Social Security thanges by schools & departments between Parenting Program Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin -	\$ 806.05 (55.47 61.45 118.10 (0.16 (12.95
<i>Expla</i> 2086 <u>SAI -</u>	0210 F 0220 S 0210 F 0220 S conation: CI Teenage P 0131 S 0210 F 0220 S 0231 C 0232 C 0233 C conation: Al	Florida Retirement System Social Security Florida Retirement System Social Security thanges by schools & departments between Parenting Program Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin -	\$ 806.05 (55.47 61.45 118.10 (0.16 (12.95
Expla 1086 <u>SAI -</u> Expla	0210 F 0220 S 0210 F 0220 S anation: Cl Teenage P 0131 S 0210 F 0220 S 0231 C 0232 C 0233 C anation: Ac 3161 S	Florida Retirement System Social Security Florida Retirement System Social Security thanges by schools & departments between Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental djust average salaries to actual by transfer	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin -	\$ 806.05 (55.47 61.45 118.10 (0.16 (12.95
Expla 2086 <u>SAI -</u> Expla	0210 F 0220 S 0210 F 0220 S conation: Cl Teenage P 0131 S 0210 F 0220 S 0231 C 0232 C 0233 C conation: Al	Florida Retirement System Social Security Florida Retirement System Social Security thanges by schools & departments between Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental djust average salaries to actual by transfer	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin -	\$ 806.05 (55.47 61.45 118.11 (0.16 (12.95 \$ 917.02
Expla 2086 <u>SAI -</u> Expla	0210 F 0220 S 0210 F 0220 S anation: CI Teenage P 0131 S 0210 F 0220 S 0231 C 0232 C 0233 C anation: Ai 3161 S ification 0100 S	Florida Retirement System Social Security Florida Retirement System Social Security thanges by schools & departments between Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental djust average salaries to actual by transfer	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin -	\$ 806.09 (55.4) 61.49 118.10 (0.14) (12.9) \$ 917.02
Expla 2086 <u>SAI -</u> Expla	0210 F 0220 S 0210 F 0220 S conation: Cl Teenage P 0131 S 0210 F 0220 S 0231 C 0232 C 0233 C conation: Al 3161 S fication 0100 S 0210 F	Florida Retirement System Social Security Florida Retirement System Social Security hanges by schools & departments between Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental djust average salaries to actual by transfer SAI - Supplemental Academic Instruction Salary - Non-Instructional Florida Retirement System	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin -	\$ 806.00 \$
Expla 1086 <u>SAI -</u> Expla	0210 F 0220 S 0210 F 0220 S conation: Cl Teenage P 0131 S 0210 F 0220 S 0231 C 0232 C 0233 C conation: Al 3161 S ification 0100 S 0210 F 0220 S	Florida Retirement System Social Security Florida Retirement System Social Security thanges by schools & departments between Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental dijust average salaries to actual by transfer SAI - Supplemental Academic Instruction Salary - Non-Instructional Florida Retirement System Social Security	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin -	\$ 806.00 (55.4) 61.4) 118.10 (0.10 (12.9) \$ 917.00
Expla 086 <u>SAI -</u> Expla	0210 F 0220 S 0210 F 0220 S anation: Cl Teenage P 0131 S 0210 F 0220 S 0231 C 0232 C 0233 C anation: Al 3161 S fication 0100 S 0210 F 0220 S	Florida Retirement System Social Security Florida Retirement System Social Security hanges by schools & departments between Parenting Program Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental djust average salaries to actual by transfer SAI - Supplemental Academic Instruction Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin -	\$ 806.00 (55.47 61.44 118.14 (0.16 (12.99 \$ 917.00 \$ (1,793.63 (199.44 (1,074.08
Expla 2086 <u>SAI -</u> Expla	0210 F 0220 S 0210 F 0220 S 0210 F 0220 S 0211 C 0210 F 0220 S 0231 C 0232 C 0233 C 0231 C 0232 C	Florida Retirement System Social Security Florida Retirement System Social Security thanges by schools & departments between Parenting Program Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental djust average salaries to actual by transfer SAI - Supplemental Academic Instruction Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin -	\$ 806.05 \$
Expla 2086 <u>SAI -</u> Expla	0210 F 0220 S 0210 F 0220 S contains: Cl Teenage P 0131 S 0210 F 0220 S 0231 C 0232 C 0233 C contains: Al	Florida Retirement System Social Security Florida Retirement System Florida Retirement System Florida Security Florida Security Florida Retirement System Florida Retirement Instruction Florida Retirement Florida Retirement System Florida Retirement Sys	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin - Principal School Admin - Principal Office 7300 School Admin - Principal Of	\$ 806.05 \$ 5.47 61.45 118.10 (0.16 (12.95 \$ 917.02 \$ (1,793.63 (199.49 (138.44 (1,074.08) (3.14 (64.43
2086 <u>SAI -</u>	0210 F 0220 S 0210 F 0220 S contains: Cl Teenage P 0131 S 0210 F 0220 S 0231 C 0232 C 0233 C contains: Al	Florida Retirement System Social Security Florida Retirement System Social Security thanges by schools & departments between Parenting Program Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental djust average salaries to actual by transfer SAI - Supplemental Academic Instruction Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin -	\$ 806.05 (55.47 61.45 118.10 (0.16 (12.95 \$ 917.02

Increase

ccount	Object	:			Functio	n			Increase Decrease)
095 <u>Salar</u>	ry Resync	hing							
	0131	Salary - Instructional			5100	Basic Education (K-12)		\$	543,998
		Florida Retirement System				Basic Education (K-12)		•	44,934
		Social Security			5100	Basic Education (K-12)			41,615
								\$	630,549
Explo		appropriate additional ESE non-gifted position (Project 5 ts 0011,	075), appropria 2004, 2008, 201	ite admir	ipated operating expenditures (Discretionary an istrative and guidance summer hours (Project 50 2017, 2018, 2019, 2027, 2031, 2099, 4016, 402:	027), and adjust		
		Discretionary	Ś	(517,414.38)	2031	District Transfers	(108,091.25)		
		Utilities/Custodial - Other District Facilities	7	(461.24)		Stadium & Athletic Field Maintenance	(14,472.74)		
		Itinerant - Visually Impaired		11,976.61		SM - Administrative	2,049.32		
		Itinerant Teachers - Hearing Impaired		(20,960.94)		Itinerant - Social Workers	(9,592.96)		
		Custodial Services		48,780.05			(18,803.93)		
						Itinerant - Staffing Specialist			
		Peer Evaluators		54,893.83		Administrative & Guidance Summer Hours	131,810.00		
		Itinerant Teachers - Adaptive P. E.		3,203.57		Best Chance - General Fund	3,934.78		
		Itinerant Teachers - Autistic		(22,923.41)		IDEA Supplemental Support - General Fund	(41,494.56)		
		Itinerant Teachers - OT/PT		21,270.00		County Honors Banquet - Other	1,000.00		
	2027	Itinerant - School Psychologists		(47,213.10)	6075	EBD Initiative	(108,038.75)		
ibst2 PP	ium & At	hletic Field Maintenance				Total	\$ (630,549.10)		
JJ <u>Staul</u>	iuiii & At	meterreta wantenance							
	0100	Salary - Non-Instructional			8120	Building and Ground Maintenance		\$	(10,35
	0130	Salary - Overtime			8120	Building and Ground Maintenance			24
	0210	Florida Retirement System			8120	Building and Ground Maintenance			(1,19
	0220	Social Security			8120	Building and Ground Maintenance			(775
		Group Insurance - Health				Building and Ground Maintenance			(2,419
		Group Insurance - Life				Building and Ground Maintenance			(2:
		Group Insurance - Dental				Building and Ground Maintenance			33
		Repair and Maintenance				Building and Ground Maintenance			44
		Contracts - Nonprofessional				Building and Ground Maintenance			780
		•							(72
		Supplies Repair Parts				Building and Ground Maintenance			-
		•				Building and Ground Maintenance			852
		Tires and Tubes				Building and Ground Maintenance			(852
	0684	Replacement Roofing & Systems			8120	Building and Ground Maintenance		\$	(780 (14,472
Explo	anation:	Changes by schools & departments between obj to/(from) the following project(s):	ects & f	unctions to bett	er utilize	funds and adjust average salaries to actual by tr	ansferring		
	2095	Salary Resynching	\$	14,472.74					
154 <u>Adva</u>	anced Pla	<u>cement</u>							
	0131	Salary - Instructional			5100	Basic Education (K-12)		\$	7,499
	0210	Florida Retirement System			5100	Basic Education (K-12)			(773
	0220	Social Security			5100	Basic Education (K-12)			(166
	0231	Group Insurance - Health			5100	Basic Education (K-12)			(7,183
		Group Insurance - Life				Basic Education (K-12)			(41
		Group Insurance - Dental				Basic Education (K-12)			(638
		Group Insurance - Other				Basic Education (K-12)			1,302
		Lease and Rental Agreements				Basic Education (K-12)			3,500
		Supplies				Basic Education (K-12)			(27,323
		Equipment (Over \$1,000)				Basic Education (K-12)			23,823
								\$	
		Changes by schools & departments between obj	ects & f	unctions to bett	er utilize	funds and adjust average salaries to actual.			
.00 <u>CIIIIC</u>	ı care - K	iverside Elementary School							
	0131	Salary - Instructional			5200	Exceptional Child		\$	(615
	0210	Florida Retirement System			5200	Exceptional Child			(50
		Social Security				Exceptional Child			(11
	0231	Group Insurance - Health			5200	Exceptional Child			(19
		Group Insurance - Dental				Exceptional Child			(29
		Other Personnel Services				Exceptional Child			15
		Salary - Non-Instructional				Community Service			2,59
		,							214
		Florida Retirement System			9100				
	0210	Florida Retirement System Social Security				Community Service Community Service			19

Account	Object	Function	Increase (Decrease
	0231 Group Insurance - Health	9100 Community Service	(18:
	0233 Group Insurance - Dental	9100 Community Service	(2)
	0510 Supplies	9100 Community Service	(2,130
	0750 Other Personnel Services	9100 Community Service	18:
Expla	nation: Changes by schools & departments between objects &	& functions to better utilize funds and adjust average salaries to actual.	\$
	Care - Northwood Elementary School		
	0220 Social Security 0100 Salary - Non-Instructional	5100 Basic Education (K-12)	\$ (98!
	0210 Florida Retirement System	9100 Community Service 9100 Community Service	(78
	0220 Social Security	9100 Community Service	(7:
	0231 Group Insurance - Health	9100 Community Service	(363
	0233 Group Insurance - Dental	9100 Community Service	(5:
	0375 Cellular Telephone	9100 Community Service	7:
	0510 Supplies	9100 Community Service	38
	0750 Other Personnel Services	9100 Community Service	\$
Explai	nation: Changes by schools & departments between objects &	& functions to better utilize funds and adjust average salaries to actual.	
2174 <u>Child</u>	Care - Plew Elementary School		
	0610 Library Books	6200 Instructional Media Services	\$ 2,500
	0677 Replacement Systems - Other than Bldg.	7900 Operation of Plant	7,430
	0100 Salary - Non-Instructional	9100 Community Service	(1,15
	0130 Salary - Overtime	9100 Community Service	9
	0210 Florida Retirement System 0220 Social Security	9100 Community Service 9100 Community Service	(11: (15)
	0231 Group Insurance - Health	9100 Community Service	(92)
	0232 Group Insurance - Life	9100 Community Service	(52)
	0233 Group Insurance - Dental	9100 Community Service	(129
	0510 Supplies	9100 Community Service	(10,35)
		9100 Community Service	(10,33)
	0750 Other Personnel Services	9100 Community Service	\$
Explai	0750 Other Personnel Services	•	2,800
	0750 Other Personnel Services	9100 Community Service	2,800
	0750 Other Personnel Services nation: Changes by schools & departments between objects &	9100 Community Service	2,800
	0750 Other Personnel Services nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation	9100 Community Service § functions to better utilize funds and adjust average salaries to actual. 9100 Community Service 9100 Community Service	\$ (1,94:
	0750 Other Personnel Services nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System	9100 Community Service § functions to better utilize funds and adjust average salaries to actual. 9100 Community Service 9100 Community Service 9100 Community Service	\$ (1,94: 9: (156
	0750 Other Personnel Services nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security	9100 Community Service § functions to better utilize funds and adjust average salaries to actual. 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	\$ (1,94: 9: (15) (45)
	0750 Other Personnel Services nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	9100 Community Service § functions to better utilize funds and adjust average salaries to actual. 9100 Community Service	\$ (1,94: 9: (15: (45: (90:
	0750 Other Personnel Services nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life	9100 Community Service § functions to better utilize funds and adjust average salaries to actual. 9100 Community Service	\$ (1,94) \$ (1,94) (15) (45) (90) (1)
	0750 Other Personnel Services nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	9100 Community Service graph functions to better utilize funds and adjust average salaries to actual. 9100 Community Service	\$ (1,94: 9: (15: (45: (90: (1:
	0750 Other Personnel Services nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental	9100 Community Service § functions to better utilize funds and adjust average salaries to actual. 9100 Community Service	\$ (1,94) \$ (1,94) (15) (45) (90) (1)
	0750 Other Personnel Services nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0310 Professional & Technical Service	9100 Community Service	\$ (1,94: 9: (15: (45: (90: (1: (12: 3,000
	0750 Other Personnel Services nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0310 Professional & Technical Service 0510 Supplies	9100 Community Service	\$ (1,94: 9: (15: (45: (90: (12: 3,00) (87:
2175 <u>Child</u>	0750 Other Personnel Services nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0310 Professional & Technical Service 0510 Supplies 0519 Technology Supplies 0730 Dues and Fees	9100 Community Service	\$ (1,94: 9: (15) (45) (90: (12: 3,000 (87:
2175 <u>Child</u>	0750 Other Personnel Services nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0310 Professional & Technical Service 0510 Supplies 0519 Technology Supplies 0730 Dues and Fees	9100 Community Service	\$ (1,94: 9: (15) (45) (90: (12: 3,000 (87:
2175 <u>Child</u>	0750 Other Personnel Services nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0310 Professional & Technical Service 0510 Supplies 0519 Technology Supplies 0730 Dues and Fees	9100 Community Service	\$ (1,94: 9: (15) (45) (90: (12: 3,000 (87:
2175 <u>Child</u>	0750 Other Personnel Services nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Dental 0310 Professional & Technical Service 0510 Supplies 0519 Technology Supplies 0730 Dues and Fees nation: Changes by schools & departments between objects & Care - Wright Elementary School 0371 Telephone 0100 Salary - Non-Instructional	9100 Community Service	\$ (1,94: 9: (15) (45: (90) (1: (12: 3,00) (87: 50) 88:
2175 <u>Child</u>	0750 Other Personnel Services nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0310 Professional & Technical Service 0510 Supplies 0519 Technology Supplies 0730 Dues and Fees nation: Changes by schools & departments between objects & Care - Wright Elementary School 0371 Telephone 0100 Salary - Non-Instructional 0210 Florida Retirement System	9100 Community Service	\$ (1,94: 9: (15: (45: (45: (90: (1: (12: 3,000 (87: 500 88: \$
2175 <u>Child</u>	nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0310 Professional & Technical Service 0510 Supplies 0519 Technology Supplies 0730 Dues and Fees nation: Changes by schools & departments between objects & Care - Wright Elementary School 0371 Telephone 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security	9100 Community Service	\$ (1,94: \$ (1,94: 9: (15: (45: (45: (12: 3,000 (87: 500 88: \$ \$
2175 <u>Child</u>	nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0310 Professional & Technical Service 0510 Supplies 0519 Technology Supplies 0730 Dues and Fees nation: Changes by schools & departments between objects & Care - Wright Elementary School 0371 Telephone 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	9100 Community Service	\$ (1,94: 9: (15: (45: (45: (45: (12: 3,000 (87: 50: 88: \$ 6: (84: (66: (66: (36:
2175 <u>Child</u>	nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0310 Professional & Technical Service 0510 Supplies 0519 Technology Supplies 0730 Dues and Fees nation: Changes by schools & departments between objects & Care - Wright Elementary School 0371 Telephone 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental	9100 Community Service	\$ (1,94: 9: (15: (45: (90: (12: 3,000 (87: 500 88: \$ 6: (84: (66: (36: (55:
2175 <u>Child</u>	nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0310 Professional & Technical Service 0510 Supplies 0519 Technology Supplies 0730 Dues and Fees nation: Changes by schools & departments between objects & Care - Wright Elementary School 0371 Telephone 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	9100 Community Service	\$ (1,94: 9: (15: (45: (45: (90: (22: 3,00) (87: 500: 88: \$ \$ \$ (6: (36: (36: (1,18: 13:
Explai	nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0310 Professional & Technical Service 0510 Supplies 0519 Technology Supplies 0730 Dues and Fees nation: Changes by schools & departments between objects & Care - Wright Elementary School 0371 Telephone 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental 0310 Supplies 0750 Other Personnel Services	9100 Community Service	\$ (1,94) \$ (1,94) 9: (15: (45: (45: (30: (87) 50: 88: \$ \$ 66 (84) (66: (66: (66: (36: (5: 1,18)
Explai Explai	nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0310 Professional & Technical Service 0510 Supplies 0519 Technology Supplies 0730 Dues and Fees nation: Changes by schools & departments between objects & Care - Wright Elementary School 0371 Telephone 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental 0310 Supplies 0750 Other Personnel Services	9100 Community Service 9100 Community Service	\$ (1,94: 9: (15: (45: (45: (90: (22: 3,00) (87: 500: 88: \$ \$ \$ (6: (36: (36: (1,18: 13:
Explai Explai	nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0310 Professional & Technical Service 0510 Supplies 0510 Technology Supplies 0730 Dues and Fees nation: Changes by schools & departments between objects & Care - Wright Elementary School 0371 Telephone 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0333 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services nation: Changes by schools & departments between objects & Care - Antioch Elementary School	9100 Community Service 9100 Community Service	\$ (1,94: 9: (15: (45: (90: 88: \$ \$ 6 (84: (66: (66: (36: 5: 1,18: 13: \$
Explai Explai	nation: Changes by schools & departments between objects & Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0310 Professional & Technical Service 0510 Supplies 0519 Technology Supplies 0730 Dues and Fees nation: Changes by schools & departments between objects & Care - Wright Elementary School 0371 Telephone 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services	9100 Community Service 9100 Community Service	\$ (1,94: 9: (15: (45: (45: (90: (22: 3,00) (87: 500: 88: \$ \$ \$ (6: (36: (36: (1,18: 13:

Account	Object	Function	Increase (Decrease)
	0231 Group Insurance - Health	9100 Community Service	(592.7
	0233 Group Insurance - Dental	9100 Community Service	(81.3
	0510 Supplies	9100 Community Service	1,834.2
5l			\$ -
Explan	nation: Changes by schools & department	s between objects & functions to better utilize funds and adjust average salaries to actual.	
2181 <u>Child (</u>	Care - Bob Sikes Elementary School		
	0100 Salary - Non-Instructional	5100 Basic Education (K-12)	\$ (282.4
	0210 Florida Retirement System	5100 Basic Education (K-12)	(23.3
	0220 Social Security 0231 Group Insurance - Health	5100 Basic Education (K-12) 5100 Basic Education (K-12)	(27.7 (1,462.0
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(1,402.0
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(269.9
	0398 Field Trips	7801 Transportation - North	(423.0
	0100 Salary - Non-Instructional	9100 Community Service	(14,806.5
	0130 Salary - Overtime	9100 Community Service	493.9
	0210 Florida Retirement System	9100 Community Service	(1,187.8
	0220 Social Security	9100 Community Service	(1,031.9 (6,020.7
	0231 Group Insurance - Health 0232 Group Insurance - Life	9100 Community Service 9100 Community Service	(12.6
	0233 Group Insurance - Dental	9100 Community Service	(248.4
	0310 Professional & Technical Service	9100 Community Service	(1,350.0
	0330 In County Travel	9100 Community Service	(1,775.9
	0370 Postage	9100 Community Service	350.0
	0398 Field Trips	9100 Community Service	423.0
	0510 Supplies	9100 Community Service	27,467.0
	0519 Technology Supplies	9100 Community Service	\$ -
Explar	nation: Changes by schools & department	s between objects & functions to better utilize funds and adjust average salaries to actual.	<u></u>
2909 <u>Schoo</u>	l Maintenance		
	0350 Repair and Maintenance	8120 Building and Ground Maintenance	\$ (14,278.6
	0360 Lease and Rental Agreements	8120 Building and Ground Maintenance	893.6
	0370 Postage	8120 Building and Ground Maintenance	(40.4
	0393 Contracts - Nonprofessional	8120 Building and Ground Maintenance	277.9
	0420 Bottled Gas	8120 Building and Ground Maintenance	33.5
	0510 Supplies	8120 Building and Ground Maintenance	5,293.7 4,497.6
	0677 Replacement Systems - Other that0681 Fire/Sprinkler/Elect.	n Bldg. 8120 Building and Ground Maintenance 8120 Building and Ground Maintenance	(265.3
	0682 Non-Capitalized Remodeling & Re	· · · · · · · · · · · · · · · · · · ·	(24.5
	0684 Replacement Roofing & Systems	8120 Building and Ground Maintenance	2,477.2
	0685 Flooring/Structural Alteration	8120 Building and Ground Maintenance	1,135.3 \$ -
Explan	nation: Changes by schools & department	s between objects & functions to better utilize funds.	3 -
3008 <u>Schoo</u>	l Instructional Contracts - District Funded		
	0310 Professional & Technical Service	5200 Exceptional Child	\$ (5,041.40
	0997 Reserve - Projects	9890 Reserves	\$ 5,041.40
Explar	nation: Changes by schools & department	s between objects & functions to better utilize funds.	·
	ative Program - Academic Team		
3057 <u>Innova</u>			
3057 <u>Innova</u>	0210 Florida Retirement System	5100 Basic Education (K-12)	\$ 106.90
	0510 Supplies	5100 Basic Education (K-12)	(106.9
	0510 Supplies		(106.9
Explan	0510 Supplies	5100 Basic Education (K-12)	(106.9
Explan	0510 Supplies nation: Changes by schools & department y - Discretionary 0394 FEFP Distributions - Charter Scho	5100 Basic Education (K-12) s between objects & functions to better utilize funds. ols 5100 Basic Education (K-12)	\$ - \$ -
Explan	0510 Supplies nation: Changes by schools & department y - Discretionary	5100 Basic Education (K-12)	\$ 2.0 (106.9
Explar 3101 <u>Lotter</u>	0510 Supplies nation: Changes by schools & department y - Discretionary 0394 FEFP Distributions - Charter Scho 0396 Distributions - Contract Schools 0997 Reserve - Projects	5100 Basic Education (K-12) s between objects & functions to better utilize funds. ols 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 2.0 (100.9 \$ 2.0 (10.0 8.0
Explar 3101 <u>Lotter</u> Explar	0510 Supplies nation: Changes by schools & department y - Discretionary 0394 FEFP Distributions - Charter Scho 0396 Distributions - Contract Schools 0997 Reserve - Projects	5100 Basic Education (K-12) s between objects & functions to better utilize funds. ols 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves	\$ 2.0 (106.9
Explar 3101 <u>Lotter</u> Explar	0510 Supplies nation: Changes by schools & department y - Discretionary 0394 FEFP Distributions - Charter Scho 0396 Distributions - Contract Schools 0997 Reserve - Projects nation: Changes by schools & department ctional Materials - Textbooks	5100 Basic Education (K-12) s between objects & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves s between objects & functions to better utilize funds.	\$ 2.0 (100.9 \$ 2.0 (10.0 8.0 \$ -
Explar 3101 <u>Lotter</u> Explar	0510 Supplies nation: Changes by schools & department y - Discretionary 0394 FEFP Distributions - Charter Scho 0396 Distributions - Contract Schools 0997 Reserve - Projects nation: Changes by schools & department ctional Materials - Textbooks 0394 FEFP Distributions - Charter Scho	5100 Basic Education (K-12) s between objects & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves s between objects & functions to better utilize funds.	\$ 2.0 (106.9 \$ - \tag{10.0} \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Explar 3101 <u>Lotter</u> Explar	0510 Supplies nation: Changes by schools & department y - Discretionary 0394 FEFP Distributions - Charter Scho 0396 Distributions - Contract Schools 0997 Reserve - Projects nation: Changes by schools & department ctional Materials - Textbooks	5100 Basic Education (K-12) s between objects & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves s between objects & functions to better utilize funds.	\$ 2.00 (10.00 8.00 \$ -

Account	Object					Functio	n		(Increase Decrease)
	0200	Othor Durchood Comit				F200	Eventional Child			022.6
		Other Purchased Service					Exceptional Child			832.8
		Supplies					Exceptional Child			(832.8
		Supplies					Vocational			34.8
	0997	Reserve - Projects				9890	Reserves		\$	(652.0
Explai	nation:	Changes by schools & departments between o	bjects &	& fu	nctions to bett	er utilize _.	funds.		<u> </u>	
106 <u>Instru</u>	ctional I	Materials - Media								
	0510	Supplies				6200	Instructional Media Services		\$	211.
		• •							ڔ	
		Periodicals					Instructional Media Services			382.
	0610	Library Books				6200	Instructional Media Services		\$	(594.
Explai	nation:	Changes by schools & departments between	bjects 8	& fu	nctions to bett	er utilize .	funds.			
3107 <u>Safe S</u>	<u>ichools</u>									
	0394	FEFP Distributions - Charter Schools				5100	Basic Education (K-12)		\$	2.
	0396	Distributions - Contract Schools				5100	Basic Education (K-12)			(165.
		Professional & Technical Service					Exceptional Child			162.0
		Reserve - Projects					Reserves			102
		•							\$	_
Explai	nation:	Changes by schools & departments between o	bjects &	& fu	nctions to bett	er utilize _.	funds.			
161 <u>SAI - S</u>	Supplem	ental Academic Instruction								
	0107	Salary - Extended Substitute				5100	Basic Education (K-12)		\$	6,363
		Salary - Instructional				5100	Basic Education (K-12)			(85,684
		Florida Retirement System					Basic Education (K-12)			(6,382
		Social Security					Basic Education (K-12)			(7,817
							· · ·			
		Group Insurance - Health					Basic Education (K-12)			(23,234
		Group Insurance - Life					Basic Education (K-12)			(63
	0233	Group Insurance - Dental				5100	Basic Education (K-12)			(1,469
	0234	Group Insurance - Other				5100	Basic Education (K-12)			(66
	0394	FEFP Distributions - Charter Schools				5100	Basic Education (K-12)			192
	0396	Distributions - Contract Schools				5100	Basic Education (K-12)			(29,964
	0100	Salary - Non-Instructional				5200	Exceptional Child			(2,953
		Florida Retirement System					Exceptional Child			(292
		Social Security					Exceptional Child			(225
										-
		Group Insurance - Health					Exceptional Child			(5,002
		Group Insurance - Life					Exceptional Child			(15
	0233	Group Insurance - Dental				5200	Exceptional Child			(228
	0111	Salary - Administrative Manager				6300	Instruction & Curriculum			2,218
	0210	Florida Retirement System				6300	Instruction & Curriculum			(120
	0220	Social Security				6300	Instruction & Curriculum			109
		Group Insurance - Health					Instruction & Curriculum			234
		Group Insurance - Life					Instruction & Curriculum			(0
										-
		Group Insurance - Dental					Instruction & Curriculum			(25
	0997	Reserve - Projects				9890	Reserves		_	(6,097
Explai	nation:	Changes by schools & departments between o	biects &	& fu	nctions to bett	er utilize	funds, appropriate additional Plan of (Care (Proiect 6113).	Ş	(160,527
•		appropriate Summer Intensive Studies (Projec by transferring to/(from) the following projec	9127),							
	0120	SAI - Secondary Intensive Reading	\$		(57,563.65)	4162	SAI - Student Training Program	(27,246.13)		
			٦		917.02		SAI - Stadent Training Program SAI - Plan of Care			
		SAL Attendance Officers					,	1,215.25		
		SAI - Attendance Officers			1,811.90		SAI - Best Chance	(5,254.44)		
	4110	SAI - ESOL			(90,904.91)	312/	SAI - Summer Intensive Studies	337,552.00 Total \$ 160,527.04		
3162 <u>SAI - A</u>	Attendar	nce Officers								
	0131	Salary - Instructional				6110	Attendance and Social Work		\$	2,984
		Florida Retirement System				6110	Attendance and Social Work			(164
		Social Security					Attendance and Social Work			(681
		Group Insurance - Health					Attendance and Social Work			(229
		Group Insurance - Dental					Attendance and Social Work			(96
				-					\$	1,811
		Adjust average salaries to actual by transferr	na to//f	rom	1 the following	nrojection	.).			

	Object	:			Functio	on		Increase Decrease)
3180 <u>Tea</u>	achers Clas	sroom Supply Assistance Pgm.						
	0304	FEFP Distributions - Charter Schools			5100	Basic Education (K-12)	\$	(75.0
		Distributions - Contract Schools				Basic Education (K-12) Basic Education (K-12)	Ą	(70.0
	0997	Reserve - Projects				Reserves		145.0
Eve	nlanation	Changes by schools & dengriments between object	+c 0.4	functions to hotte	ar utiliza	funds	\$	-
		Changes by schools & departments between object	is & j	unctions to bette	er utilize	Junus.		
4004 <u>Ch</u>	orus Equip	ment/Repairs/Music						
	0350	Repair and Maintenance			5100	Basic Education (K-12)	\$	145.0
		Supplies				Basic Education (K-12)		(1,413.
		Technology Supplies				Basic Education (K-12)		493.
		Equipment (Under \$1,000) Software (Under \$1,000)				Basic Education (K-12) Basic Education (K-12)		159. 369.
		Dues and Fees				Basic Education (K-12) Basic Education (K-12)		246.
							\$	
Exp	planation:	Changes by schools & departments between object	ts & f	functions to bette	er utilize	funds.		
1005 <u>Baı</u>	ind Instrum	ent Repairs/Music						
		Software Subscriptions				Basic Education (K-12)	\$	156.
		Supplies				Basic Education (K-12)		(156.
		Field Trips				Pupil Transp Services - School		(849.
		Field Trips Field Trips				Transportation - North Transportation - Central		381. 468.
	0396	riela Trips			7602	Transportation - Central	\$	400.
Exp	planation:	Changes by schools & departments between object	ts & f	functions to bette	er utilize	funds.		
1012 <u>Ins</u>	surance Cla	ims - Building & Fixed Equipment						
	0742	Insurance Claims Current Year			8120	Building and Ground Maintenance	\$	5,369.
Exp	planation:	Appropriate insurance claims by transferring to/(f	rom) i	the following pro	ject(s):			
	9015	Fixed Charges	\$	(5,369.67)				
4016 <u>SM</u>	Л - Adminis	<u>trative</u>						
	0111	Salary - Administrative Manager			6500	Instruction Related Technology	\$	1,784.
		Florida Retirement System				Instruction Related Technology	Ą	(95.
		Social Security				Instruction Related Technology		153.
		Group Insurance - Health				Instruction Related Technology		234
		Group Insurance - Life				Instruction Related Technology		(0.
		Group Insurance - Dental				Instruction Related Technology		(25
	0643	Computer (Over \$1,000) & Tech. Infrastructure			0200	Administrative Technology Services		1,306.
	0644				8200			_,
	0044	Computer Hardware (Under \$1,000)				Administrative Technology Services		(1,306.
Ехр		Changes by schools & departments between object	ts & f	functions to bette	8200	Administrative Technology Services funds and adjust average salaries to actual by transferring	\$	(1,306. 2,049.
Exp			ts & f	functions to bette	8200	-	\$	(1,306.
Ехр	planation:	Changes by schools & departments between object	ets & f	functions to bette (2,049.32)	8200	-	\$	(1,306.
	planation: 2095	Changes by schools & departments between object to/(from) the following project(s):			8200	-	\$	(1,306
	planation: 2095 nerant - Soc	Changes by schools & departments between object to/(from) the following project(s): Salary Resynching			8200 er utilize	-	\$	(1,306, 2,049
	planation: 2095 nerant - Soc 0131	Changes by schools & departments between object to/(from) the following project(s): Salary Resynching cial Workers			8200 er utilize 6110	funds and adjust average salaries to actual by transferring		(1,306.
	2095 nerant - Soc 0131 0210	Changes by schools & departments between object to/(from) the following project(s): Salary Resynching Cial Workers Salary - Instructional			8200 er utilize 6110 6110	funds and adjust average salaries to actual by transferring Attendance and Social Work		(1,306 2,049 (5,892 (890
	2095 nerant - Soc 0131 0210 0220	Changes by schools & departments between object to/(from) the following project(s): Salary Resynching Cial Workers Salary - Instructional Florida Retirement System			8200 er utilize 6110 6110 6110 6110	funds and adjust average salaries to actual by transferring Attendance and Social Work		(5,892 (890 (1,148
	2095 nerant - Soc 0131 0210 0220 0231 0232	Changes by schools & departments between object to/(from) the following project(s): Salary Resynching cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life			8200 er utilize 6110 6110 6110 6110 6110	funds and adjust average salaries to actual by transferring Attendance and Social Work		(1,306 2,049 (5,892 (890 (1,148 (1,508
	2095 nerant - Soc 0131 0210 0220 0231 0232	Changes by schools & departments between object to/(from) the following project(s): Salary Resynching cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health			8200 er utilize 6110 6110 6110 6110 6110	funds and adjust average salaries to actual by transferring Attendance and Social Work	\$	(5,892 (890. (1,148. (1,508. (148.
4021 <u>Itir</u>	2095 nerant - Soc 0131 0210 0220 0231 0232	Changes by schools & departments between object to/(from) the following project(s): Salary Resynching cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	\$	(2,049.32)	8200 er utilize 6110 6110 6110 6110 6110	funds and adjust average salaries to actual by transferring Attendance and Social Work		(1,306. 2,049.
1021 <u>Itir</u>	2095 nerant - Soc 0131 0210 0220 0231 0232 0233 planation:	Changes by schools & departments between object to/(from) the following project(s): Salary Resynching Cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	\$	(2,049.32)	8200 er utilize 6110 6110 6110 6110 6110	funds and adjust average salaries to actual by transferring Attendance and Social Work	\$	(5,892 (890. (1,148. (1,508. (148.
1021 <u>Itir</u> Ехр	2095 nerant - Soc 0131 0210 0220 0231 0232 0233 planation:	Changes by schools & departments between object to/(from) the following project(s): Salary Resynching cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring to Salary Resynching	\$	(2,049.32) m) the following	8200 er utilize 6110 6110 6110 6110 6110	funds and adjust average salaries to actual by transferring Attendance and Social Work	\$	(1,306 2,049 (5,892 (890 (1,148 (1,508 (5,414)
4021 <u>Itir</u> Ехр	2095 nerant - Soc 0131 0210 0220 0231 0232 0233 planation: 2095 8 Retirem	Changes by schools & departments between object to/(from) the following project(s): Salary Resynching tial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring to Salary Resynching	\$	(2,049.32) m) the following	8200 er utilize 6110 6110 6110 6110 6110 project(funds and adjust average salaries to actual by transferring Attendance and Social Work Social Work Attendance and Social Work	\$	(1,306. 2,049. (5,892. (890. (1,148. (1,508. (5, (148. (9,592.
4021 <u>Itir</u> Ехр	2095 nerant - Soc 0131 0210 0220 0231 0232 0233 planation: 2095 R Retirem	Changes by schools & departments between object to/(from) the following project(s): Salary Resynching Cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring to Salary Resynching Ment Lunch Postage	\$	(2,049.32) m) the following	8200 er utilize 6110 6110 6110 6110 7730	funds and adjust average salaries to actual by transferring Attendance and Social Work Stattendance and Social Work Stattendance and Social Work Statf Services	\$	(1,306. 2,049. (5,892. (890. (1,148. (1,508. (5. (148. (9,592.
4021 <u>Itir</u> Ехр	2095 nerant - Soo 0131 0210 0220 0231 0232 0233 planation: 2095 R Retirem 0370 0390	Changes by schools & departments between object to/(from) the following project(s): Salary Resynching tial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Adjust average salaries to actual by transferring to Salary Resynching	\$	(2,049.32) m) the following	8200 er utilize 6110 6110 6110 6110 6110 project(7730 7730	funds and adjust average salaries to actual by transferring Attendance and Social Work Social Work Attendance and Social Work	\$	(5,892 (890 (1,148 (1,582 (9,592

	Object				Functio	n	Increas (Decrea
1104 <u>CSR</u> -	- Instruct	ional Coaches					
	0131	Salary - Instructional			6400	Instructional Staff Training Services	\$ 11,1
		Florida Retirement System				Instructional Staff Training Services	(1
		Social Security				Instructional Staff Training Services	5
	0231	Group Insurance - Health			6400	Instructional Staff Training Services	4,2
	0232	Group Insurance - Life			6400	Instructional Staff Training Services	
	0233	Group Insurance - Dental			6400	Instructional Staff Training Services	(3
	0234	Group Insurance - Other			6400	Instructional Staff Training Services	(
Explo	anation:	Adjust average salaries to actual by transferrin	ng to/(fro	m) the following	project(s):	\$ 15,3
	4125	Class Size Reduction	\$	(15,345.42)			
4110 <u>SAI -</u>	ESOL						
	0100	Salary - Non-Instructional			5100	Basic Education (K-12)	\$ (26,1
	0102	Salary - Other Compensation			5100	Basic Education (K-12)	1,9
	0210	Florida Retirement System			5100	Basic Education (K-12)	(2,9
	0220	Social Security			5100	Basic Education (K-12)	(2,6
	0231	Group Insurance - Health			5100	Basic Education (K-12)	(57,8
	0232	Group Insurance - Life			5100	Basic Education (K-12)	(
	0233	Group Insurance - Dental			5100	Basic Education (K-12)	(1,9
		Group Insurance - Other				Basic Education (K-12)	(4
		Salary - Other Compensation				Pupil Personnel Services	(2
		Workshops				Pupil Personnel Services	2
		Florida Retirement System				Pupil Personnel Services	_
		Social Security				Pupil Personnel Services	
		Salary - Instructional				Psychological Services	(13,7
		Florida Retirement System				Psychological Services Psychological Services	(13,7
		Social Security				Psychological Services Psychological Services	٠,
		•					(1,0
		Group Insurance - Health				Psychological Services	(1,9
		Group Insurance - Life				Psychological Services	
		Group Insurance - Dental				Psychological Services	(
		Salary - Instructional				Instruction & Curriculum	13,7
	0210	Florida Retirement System			6300	Instruction & Curriculum	9
	0220	Social Security			6300	Instruction & Curriculum	1,0
	0231	Group Insurance - Health			6300	Instruction & Curriculum	3,6
	0232	Group Insurance - Life			6300	Instruction & Curriculum	
	0233	Group Insurance - Dental			6300	Instruction & Curriculum	
	0220	Social Security			6400	Instructional Staff Training Services	1
		Other Personnel Services			6400	Instructional Staff Training Services	(2,2
	0750						
Explo			bjects & j	functions to bett	er utilize	funds and adjust average salaries to actual by transferring	\$ (90,9
Explo	anation:	Changes by schools & departments between o	bjects & j \$	functions to bett 90,904.91	er utilize	funds and adjust average salaries to actual by transferring	
Explo	anation: 3161	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction			er utilize	funds and adjust average salaries to actual by transferring	
	anation: 3161 s Size Rec	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction				funds and adjust average salaries to actual by transferring Basic Education (K-12)	
	3161 S Size Rec	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction tuction			5100		\$ (90,9
	3161 S Size Rec 0107 0131	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction uction Salary - Extended Substitute Salary - Instructional			5100 5100	Basic Education (K-12) Basic Education (K-12)	\$ (90,9 \$ 38,1 (1,508,9
	3161 S Size Rec 0107 0131 0132	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction uction Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers			5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$ (90,9 \$ 38,1 (1,508,9 6,5
	3161 3161 5 Size Rec 0107 0131 0132 0210	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction uction Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System			5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$ (90,9 \$ 38,1 (1,508,9 6,5 (110,7
	3161 3161 5 Size Rec 0107 0131 0132 0210 0220	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction uction Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security			5100 5100 5100 5100 5100	Basic Education (K-12)	\$ (90,9 \$ 38,1 (1,508,9 6,5 (110,7 (150,9
	3161 3161 5 Size Rec 0107 0131 0132 0210 0220 0231	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction duction Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health			5100 5100 5100 5100 5100 5100	Basic Education (K-12)	\$ (90,9 \$ 38,1 (1,508,9 6,5 (110,7 (150,9 (404,3
	3161 3161 3161 3161 3161 0107 0131 0132 0210 0220 0231 0232	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction fuction Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life			5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	\$ (90,9 \$ 38,1 (1,508,9 6,5 (110,7 (150,9 (404,3)
	3161 3161 3161 3161 3161 0107 0131 0132 0210 0220 0231 0232 0233	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction uction Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental			5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	\$ (90,9 \$ 38,1 (1,508,9 6,5 (110,7 (150,9 (404,3 (9) (30,6
	3161 3161 3 Size Rec 0107 0131 0132 0210 0220 0231 0232 0233 0234	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction uction Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other			5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	\$ (90,9 \$ 38,1 (1,508,9 6,5 (110,7 (150,9) (404,3 (9) (30,6 (13,1
	3161 3161 5 Size Rec 0107 0131 0132 0210 0220 0231 0232 0233 0234 0394	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction uction Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Life Group Insurance - Other FEFP Distributions - Charter Schools			5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	\$ (90,9 \$ 38,1 (1,508,9 6,5 (110,7 (150,9 (404,3) (9 (30,6 (13,1) 1,1
	3161 5 Size Rec 0107 0131 0132 0210 0220 0231 0232 0233 0234 0394 0396	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction uction Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other FEFP Distributions - Charter Schools Distributions - Contract Schools			5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	\$ 38,1 (1,508,9 6,5 (110,7 (150,9 (404,3 (9 (30,6 (13,1 1,1 (2,1
1125 <u>Class</u>	3161 3161 5 Size Rec 0107 0131 0132 0210 0220 0231 0232 0233 0234 0394 0396 0997	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction Guction Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other FEFP Distributions - Charter Schools Distributions - Contract Schools Reserve - Projects	Ş	90,904.91	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Reserves	\$ (90,9 \$ 38,1 (1,508,9 6,5 (110,7 (150,9 (404,3) (9 (30,6 (13,1) 1,1
1125 <u>Class</u>	3161 3161 5 Size Rec 0107 0131 0132 0210 0220 0231 0232 0233 0234 0394 0396 0997	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction Guction Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other FEFP Distributions - Charter Schools Distributions - Contract Schools Reserve - Projects	\$ bjects & j	90,904.91 functions to bett	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	\$ (90,9 \$ 38,1 (1,508,9 6,5 (110,7 (150,9 (404,3 (9 (30,6 (13,1 1,1 (2,1 2,095,6
1125 <u>Class</u>	3161 Size Rec 0107 0131 0132 0210 0220 0231 0232 0233 0234 0394 0396 0997	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction Guction Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other FEFP Distributions - Charter Schools Distributions - Contract Schools Reserve - Projects Changes by schools & departments between o	\$ bjects & j	90,904.91 functions to bett	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Reserves	\$ (90,9 \$ 38,1 (1,508,9 6,5; (110,7 (150,9 (404,3) (9 (30,6 (13,1) 1,1 (2,1 2,095,6 \$ (80,3)
1125 <u>Class</u>	3161 S Size Rec 0107 0131 0132 0210 0220 0231 0232 0233 0234 0394 0396 0997 anation:	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction duction Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other FEFP Distributions - Charter Schools Distributions - Contract Schools Reserve - Projects Changes by schools & departments between o and 8105) by transferring to/(from) the follow CSR - Instructional Coaches	\$ bjects & j ing proje	90,904.91 functions to bett cct(s): 15,345.42	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Reserves funds and adjust average salaries to actual (Projects 4104, 5120, CSR - Science Initiatives (11.7)	\$ (90,9 \$ 38,1 (1,508,9 6,5; (110,7 (150,9 (404,3) (9 (30,6 (13,1) 1,1 (2,1 2,095,6 \$ (80,3)
125 <u>Class</u>	3161 5 Size Rec 0107 0131 0132 0210 0220 0231 0232 0233 0234 0394 0396 0997 anation: 4104 5120 Student	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other FEFP Distributions - Charter Schools Distributions - Contract Schools Reserve - Projects Changes by schools & departments between o and 8105) by transferring to/(from) the follow CSR - Instructional Coaches CSR - Secondary Intensive Math	\$ bjects & j ing proje	90,904.91 functions to bett cct(s): 15,345.42	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Reserves funds and adjust average salaries to actual (Projects 4104, 5120, CSR - Science Initiatives (11.7: Total \$ 80,337.3.	\$ 38,1 (1,508,9 6,5 (110,7 (150,9 (404,3 (9) (30,6 (13,1 1,1 (2,1 2,095,6 \$ (80,3
:125 <u>Class</u>	3161 s Size Rec 0107 0131 0132 0210 0220 0231 0232 0233 0234 0394 0396 0997 anation: 4104 5120 Student	Changes by schools & departments between o to/(from) the following project(s): SAI - Supplemental Academic Instruction duction Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other FEFP Distributions - Charter Schools Distributions - Contract Schools Reserve - Projects Changes by schools & departments between o and 8105) by transferring to/(from) the follow CSR - Instructional Coaches CSR - Secondary Intensive Math	\$ bjects & j ing proje	90,904.91 functions to bett cct(s): 15,345.42	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Reserves funds and adjust average salaries to actual (Projects 4104, 5120, CSR - Science Initiatives (11.7)	\$ (90,9 \$ 38,1 (1,508,9 6,5; (110,7 (150,9 (404,3) (9 (30,6 (13,1) 1,1 (2,1 2,095,6 \$ (80,3)

0.233 Group Insurance-Chertal \$100 Basic Education (K-12) \$1.0	ccount Object				Function	Increase (Decrease
0.222 Group Insurance - United 5.100 Basic Education (6-12) 1.20	0224	Group Incurance Health			5100 Pacic Education (K 12)	/24.24
2023 Group Insurance - Central \$100 Basic Education F-12 \$10					, ,	
0.734 Group Insurance - Other						(56
0.000 Salary - Non-Instructional 5200 Exceptional Child 6 6		•				(2,019
Q.210 Plorida Retirement System \$200 Exceptional Child \$2,0		•			, ,	(124
1,022 Social Security \$1,000 Exceptional Child 2.2,4					•	553
0.23 Group Insurance - Health \$200 Exceptional Child \$200 Excep	0210	Florida Retirement System			5200 Exceptional Child	(38
0.232 Group Insurance - Dental 5.000 Exceptional Child 5.000 Exceptional Academic Instruction 5.000 Exceptional Exception Exceptional Exceptional Exceptional Exception Exceptional Exception Exceptional Exception Exce	0220	Social Security			5200 Exceptional Child	34
2023 Group Insurance - Dental \$200 Exceptional Child \$2 \$27.2	0231	Group Insurance - Health			5200 Exceptional Child	2,467
September Sept	0232	Group Insurance - Life			5200 Exceptional Child	(0
Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average solaries to actual by transferring to funds from the following project(s): 3161	0233	Group Insurance - Dental			5200 Exceptional Child	20
3161 SA - Supplemental Academic Instruction \$ 27,246.13			objects &	functions to bett	er utilize funds and adjust average salaries to actual by transferring	\$ (27,246
Description			\$	27,246.13		
Explanation: Appropriate HRA debit card administrative fees by transferring to/(from) the following project(s): Image: Part			•	,		
Explanation: Appropriate HRA debit card administrative fees by transferring to/(from) the following project(s): Image: Part					7730 Staff Services	\$ 2,724
Discretionary				-6		y 2,72-
					n) the Jollowing project(s):	
1.15 1.15		Discretionary	\$	(2,724.00)		
1210 Florida Retirement System 6300 Instruction & Curriculum (3.3)	012 <u>Itinerant - Staf</u>	fing Specialist				
1210 Florida Retirement System 6300 Instruction & Curriculum (3.3)	0131	Salary - Instructional			6300 Instruction & Curriculum	\$ (16,969
0.220 Social Security G300 Instruction & Curriculum 2.5						(813
1 1 1 1 1 1 1 1 1 1						
10.232 Group Insurance - Life		•				
1023 Group Insurance - Dental 6300 Instruction & Curriculum 1 1 1 1 1 1 1 1 1						,
Sample S						(5
Explanation: Adjust average salaries to actual by transferring to/(from) the following project(s): 2095 Salary Resynching \$ 18,803.93						(161
Explanation: Adjust average salaries to actual by transferring to/(from) the following project(s): 2095 Salary Resynching \$ 18,803.93 2027 Administrative & Guidance Summer Hours 2010 Salary - Other Compensation 6120 Guidance Services 56.1,9 2021 Florida Retirement System 6120 Guidance Services 5.1,0 2022 Social Security 6120 Guidance Services 5.1,0 2023 Social Security 6120 Guidance Services 5.1,0 2020 Social Security 6120 Guidance Services 6.7,0 2010 Florida Retirement System 7300 School Admin - Principal Office 7.5,7 2010 Florida Retirement System 7300 School Admin - Principal Office 7.5,7 2010 Florida Retirement System 7300 School Admin - Principal Office 7.3,0 2010 Florida Retirement System 7300 School Admin - Principal Office 7.3,0 2010 Florida Retirement System 7300 School Admin - Principal Office 7.3,0 2010 Florida Retirement Appropriate administrative and guidance summer hours by transferring to/(from) the following project(s): 2095 Salary Resynching 5 (131,810.00) 2095 Salary - Bonus 5100 Basic Education (K-12) 5100 Sasic Education (K-12) 7.1,0 2010 Supplies 5100 Basic Education (K-12) 7.1,0 2010 Supplies 5100 Basic Education (K-12) 7.1,0 2010 Florida Retirement System 5100 Basic Education (K-12) 7.1,0 2010 Florida Retirement System 5100 Basic Education (K-12) 7.1,0 2011 Florida Retirement System 5100 Basic Education (K-12) 7.1,0 2011 Florida Retirement System 5100 Basic Education (K-12) 7.1,0 2012 Florida Retirement System 5100 Basic Education (K-12) 7.1,0 2013 Group Insurance - Health 5100 Basic Education (K-12) 7.1,0 2013 Group Insurance - Health 5100 Basic Education (K-12) 7.1,0 2014 Group Insurance - Health 5100 Basic Education (K-12) 7.1,0 2014 Group Insurance - Health 5100 Basic Education (K-12) 7.1,0 2015 Group Insurance - Health 5100 Basic Education (K-12) 7.1,0 2016 Group Insurance - Health 5100 Basic Education (K-12) 7.1,0 2017 Florida Retirement System 5100 Basic Education (K-12) 7.1,0 2017 Florida Retirement System 5100 Basic Education (K-12) 7.1,0 2018 Group Insurance - Health 5100 B	0234	Group Insurance - Other			6300 Instruction & Curriculum	Ć (10.000
Name	Explanation: A	Adjust average salaries to actual by transfer	ring to/(fro	om) the following	g project(s):	\$ (18,803
1010 Salary - Other Compensation 6120 Guidance Services 5.1,9	2095	Salary Resynching	\$	18,803.93		
1	027 Administrative	e & Guidance Summer Hours				
1						
1020 Social Security 1020 Guidance Services 4,7						
1010 Salary - Other Compensation 7300 School Admin - Principal Office 51,7	0210	Florida Retirement System			6120 Guidance Services	5,117
10 Florida Retirement System 7300 School Admin - Principal Office 4,2	0220	Social Security			6120 Guidance Services	4,739
10210 Florida Retirement System 7300 School Admin - Principal Office 3,9					7300 School Admin - Principal Office	51,764
13.18 13.1					•	4,275
Salary S					·	
Explanation: Appropriate administrative and guidance summer hours by transferring to/(from) the following project(s): 2095 Salary Resynching \$ (131,810.00)	0220	Social Security			7300 School Admin - Principal Office	\$ 131,810
O105 Salary - Bonus	Explanation: A	Appropriate administrative and guidance su	nmer houi	rs by transferring	to/(from) the following project(s):	- 101)010
0105 Salary - Bonus 5100 Basic Education (K-12) 51,1	2095	Salary Resynching	\$	(131,810.00)		
0220 Social Security 5100 Basic Education (K-12) 0510 Supplies 5100 Basic Education (K-12) (2,3 0644 Computer Hardware (Under \$1,000) 5100 Basic Education (K-12) 1,1 Explanation: Changes by schools & departments between objects & functions to better utilize funds. O56 IB - Academically Disadvantaged 0131 Salary - Instructional 5100 Basic Education (K-12) \$ 9 0210 Florida Retirement System 5100 Basic Education (K-12) (1 0220 Social Security 5100 Basic Education (K-12) 1 0231 Group Insurance - Health 5100 Basic Education (K-12) (1,3 0232 Group Insurance - Life 5100 Basic Education (K-12) (1,3 0233 Group Insurance - Dental 5100 Basic Education (K-12) (4 0234 Group Insurance - Other 5100 Basic Education (K-12) 4	054 <u>AP - Bonuses 8</u>	& Exams				
0510 Supplies 5100 Basic Education (K-12) (2,3					5100 Basic Education (K-12)	
0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects & functions to better utilize funds. 056 IB - Academically Disadvantaged 0131 Salary - Instructional 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12) 0231 Group Insurance - Health 5100 Basic Education (K-12) 0232 Group Insurance - Life 5100 Basic Education (K-12) 0233 Group Insurance - Dental 5100 Basic Education (K-12)	0220	Social Security			5100 Basic Education (K-12)	80
Explanation: Changes by schools & departments between objects & functions to better utilize funds. OSG IB - Academically Disadvantaged	0510	Supplies			5100 Basic Education (K-12)	(2,378
Explanation: Changes by schools & departments between objects & functions to better utilize funds. 131 Salary - Instructional 5100 Basic Education (K-12) 5 9	0644	Computer Hardware (Under \$1,000)			5100 Basic Education (K-12)	1,198
0131 Salary - Instructional 5100 Basic Education (K-12) \$ 9 0210 Florida Retirement System 5100 Basic Education (K-12) (0220 Social Security 5100 Basic Education (K-12) 1 0231 Group Insurance - Health 5100 Basic Education (K-12) (1,3 0232 Group Insurance - Life 5100 Basic Education (K-12) (0233 Group Insurance - Dental 5100 Basic Education (K-12) (0234 Group Insurance - Other 5100 Basic Education (K-12) 4	Explanation: (Changes by schools & departments between	objects &	functions to bett	er utilize funds.	\$
0210 Florida Retirement System 5100 Basic Education (K-12) (0220 Social Security 5100 Basic Education (K-12) 1 0231 Group Insurance - Health 5100 Basic Education (K-12) (1,3 0232 Group Insurance - Life 5100 Basic Education (K-12) (0233 Group Insurance - Dental 5100 Basic Education (K-12) (0234 Group Insurance - Other 5100 Basic Education (K-12) 4	6056 <u>IB - Academica</u>	ally Disadvantaged				
0210 Florida Retirement System 5100 Basic Education (K-12) (0220 Social Security 5100 Basic Education (K-12) 1 0231 Group Insurance - Health 5100 Basic Education (K-12) (1,3 0232 Group Insurance - Life 5100 Basic Education (K-12) (0233 Group Insurance - Dental 5100 Basic Education (K-12) (0234 Group Insurance - Other 5100 Basic Education (K-12) 4		- -			5100 Basic Education (K-12)	\$ 939
0220 Social Security 5100 Basic Education (K-12) 1 0231 Group Insurance - Health 5100 Basic Education (K-12) (1,3 0232 Group Insurance - Life 5100 Basic Education (K-12) (2,3 0233 Group Insurance - Dental 5100 Basic Education (K-12) (3,3 0234 Group Insurance - Other 5100 Basic Education (K-12) 4 \$ \$						
0231 Group Insurance - Health 5100 Basic Education (K-12) (1,3) 0232 Group Insurance - Life 5100 Basic Education (K-12) (2,3) 0233 Group Insurance - Dental 5100 Basic Education (K-12) (3,3) 0234 Group Insurance - Other 5100 Basic Education (K-12) 4 \$ \$						(31
0232 Group Insurance - Life 5100 Basic Education (K-12) 0233 Group Insurance - Dental 5100 Basic Education (K-12) (0234 Group Insurance - Other 5100 Basic Education (K-12) 4 \$ \$		•			· · · ·	123
0233 Group Insurance - Dental 5100 Basic Education (K-12) (0234 Group Insurance - Other 5100 Basic Education (K-12) 4 \$ \$	0231	Group Insurance - Health			5100 Basic Education (K-12)	(1,358
0234 Group Insurance - Other 5100 Basic Education (K-12) 4 \$ \$	0232	Group Insurance - Life			5100 Basic Education (K-12)	(7
0234 Group Insurance - Other 5100 Basic Education (K-12) 4 \$ \$	0233	Group Insurance - Dental			5100 Basic Education (K-12)	(95
\$					· · · ·	429
Explanation: Adjust average salaries to actual					• •	\$
	Explanation	Adjust average salaries to actual				

ccount	Object	Function	Increase (Decrease)
060 <u>Best</u>	Chance - General Fund		
	0100 Salary - Non-Instructional	7300 School Admin - Principal Office	\$ 2,585.
	0111 Salary - Administrative Manager	7300 School Admin - Principal Office	998.
	0210 Florida Retirement System	7300 School Admin - Principal Office	42.
	0220 Social Security	7300 School Admin - Principal Office	41.
	0231 Group Insurance - Health	7300 School Admin - Principal Office	308.
	0232 Group Insurance - Life	7300 School Admin - Principal Office	(0.
	0233 Group Insurance - Dental	7300 School Admin - Principal Office	\$ 3,934
Explo	anation: Adjust average salaries to actual by transferring to	p/(from) the following project(s):	
	2095 Salary Resynching	\$ (3,934.78)	
061 <u>CAPE</u>	E - Aerospace/Aviation		
	0510 Supplies	5300 Vocational	\$ (412)
	0997 Reserve - Projects	9890 Reserves	412
Explo	anation: Changes by schools & departments between objec	ts & functions to better utilize funds.	<u>\$</u>
	E - Culinary		
	0510 Supplies	5300 Vocational	\$ 3,500
	0641 Equipment (Over \$1,000)	5300 Vocational	6,968
	0997 Reserve - Projects	9890 Reserves	(10,468
Explo	anation: Changes by schools & departments between objec	ts & functions to hetter utilize funds	\$
·	E - Drafting/Engineering	a di jantiono de Sette. Alineo jantos.	
	0510 Supplies	5300 Vocational	\$ 429
	0750 Other Personnel Services	5300 Vocational	246
	0997 Reserve - Projects	9890 Reserves	(675
IDD CAPE	<u>E - Electrical</u>		
	0331 Out of County Travel	5300 Vocational	\$ 140
	0331 Out of County Travel 0997 Reserve - Projects	5300 Vocational 9890 Reserves	(140
	0997 Reserve - Projects anation: Changes by schools & departments between object	9890 Reserves	(140
	0997 Reserve - Projects	9890 Reserves	(140
·	0997 Reserve - Projects anation: Changes by schools & departments between object E - Health Science 0510 Supplies	9890 Reserves ts & functions to better utilize funds. 5300 Vocational	\$ 300
·	0997 Reserve - Projects anation: Changes by schools & departments between object E - Health Science	9890 Reserves ts & functions to better utilize funds.	\$ 300
067 <u>CAPE</u>	0997 Reserve - Projects anation: Changes by schools & departments between object E - Health Science 0510 Supplies	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves	\$ 300
Explo	0997 Reserve - Projects anation: Changes by schools & departments between object E - Health Science 0510 Supplies 0997 Reserve - Projects	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves	\$ 300
Explo	0997 Reserve - Projects anation: Changes by schools & departments between object E - Health Science 0510 Supplies 0997 Reserve - Projects anation: Changes by schools & departments between object E - Information Technology 0730 Dues and Fees	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves ts & functions to better utilize funds. 5100 Basic Education (K-12)	\$ 300 (300 \$ \$ 2,392
Explo	0997 Reserve - Projects anation: Changes by schools & departments between object E - Health Science 0510 Supplies 0997 Reserve - Projects anation: Changes by schools & departments between object E - Information Technology 0730 Dues and Fees 0220 Social Security	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves ts & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational	\$ 300 (300 \$ \$ 2,392
Explo	0997 Reserve - Projects anation: Changes by schools & departments between object E - Health Science 0510 Supplies 0997 Reserve - Projects anation: Changes by schools & departments between object E - Information Technology 0730 Dues and Fees 0220 Social Security 0331 Out of County Travel	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves ts & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 5300 Vocational	\$ 300 (300 \$ \$ 2,392 5,000
Explo	0997 Reserve - Projects anation: Changes by schools & departments between object E - Health Science 0510 Supplies 0997 Reserve - Projects anation: Changes by schools & departments between object E - Information Technology 0730 Dues and Fees 0220 Social Security 0331 Out of County Travel 0365 Software Subscriptions	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves ts & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 5300 Vocational 5300 Vocational	\$ 300 (300 \$ \$ 2,392 5,000 3,920
67 <u>CAPE</u> Explo	0997 Reserve - Projects anation: Changes by schools & departments between object E - Health Science 0510 Supplies 0997 Reserve - Projects anation: Changes by schools & departments between object E - Information Technology 0730 Dues and Fees 0220 Social Security 0331 Out of County Travel 0365 Software Subscriptions 0510 Supplies	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves ts & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational	\$ 300 (300 \$ \$ 2,392 5,000 3,920 2,041
Explo	0997 Reserve - Projects anation: Changes by schools & departments between object E - Health Science 0510 Supplies 0997 Reserve - Projects anation: Changes by schools & departments between object E - Information Technology 0730 Dues and Fees 0220 Social Security 0331 Out of County Travel 0365 Software Subscriptions	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves ts & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 5300 Vocational 5300 Vocational	\$ 300 (300 \$ \$ 2,392 \$ 5,000 3,920 2,041 3,662
Explo	0997 Reserve - Projects anation: Changes by schools & departments between object E - Health Science 0510 Supplies 0997 Reserve - Projects anation: Changes by schools & departments between object E - Information Technology 0730 Dues and Fees 0220 Social Security 0331 Out of County Travel 0365 Software Subscriptions 0510 Supplies 0519 Technology Supplies	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves ts & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational	\$ 300 (300 \$ \$ 2,392 9 5,000 3,920 2,041 3,662 123,261
Explo	0997 Reserve - Projects anation: Changes by schools & departments between object E - Health Science 0510 Supplies 0997 Reserve - Projects anation: Changes by schools & departments between object E - Information Technology 0730 Dues and Fees 0220 Social Security 0331 Out of County Travel 0365 Software Subscriptions 0510 Supplies 0519 Technology Supplies 0644 Computer Hardware (Under \$1,000)	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves ts & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational	\$ 300 (300 \$ \$ 2,392 9 5,000 3,920 2,041 3,662 123,261 570
Explo	onation: Changes by schools & departments between object E - Health Science O510 Supplies O997 Reserve - Projects anation: Changes by schools & departments between object E - Information Technology O730 Dues and Fees O220 Social Security O331 Out of County Travel O365 Software Subscriptions O510 Supplies O519 Technology Supplies O644 Computer Hardware (Under \$1,000) O750 Other Personnel Services	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves ts & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational	\$ 300 (300 \$ \$ 2,392 9 5,000 3,920 2,041 3,662 123,261 5,700 107 (140,964
Explo	0997 Reserve - Projects anation: Changes by schools & departments between object E - Health Science 0510 Supplies 0997 Reserve - Projects anation: Changes by schools & departments between object E - Information Technology 0730 Dues and Fees 0220 Social Security 0331 Out of County Travel 0365 Software Subscriptions 0510 Supplies 0519 Technology Supplies 0644 Computer Hardware (Under \$1,000) 0750 Other Personnel Services 0398 Field Trips	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves ts & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 7801 Transportation - North 9890 Reserves	\$ 300 (300 \$
Explo	0997 Reserve - Projects anation: Changes by schools & departments between object E - Health Science 0510 Supplies 0997 Reserve - Projects anation: Changes by schools & departments between object E - Information Technology 0730 Dues and Fees 0220 Social Security 0331 Out of County Travel 0365 Software Subscriptions 0510 Supplies 0519 Technology Supplies 0644 Computer Hardware (Under \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves ts & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 7801 Transportation - North 9890 Reserves	\$ 300 (300 \$ \$ 2,392 9 5,000 3,920 2,041 3,662 123,261 570 107 (140,964
Explo	onation: Changes by schools & departments between object E - Health Science O510 Supplies O997 Reserve - Projects anation: Changes by schools & departments between object E - Information Technology O730 Dues and Fees O220 Social Security O331 Out of County Travel O365 Software Subscriptions O510 Supplies O519 Technology Supplies O644 Computer Hardware (Under \$1,000) O750 Other Personnel Services O398 Field Trips O997 Reserve - Projects	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves ts & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 7801 Transportation - North 9890 Reserves	\$ 300 (300 \$ \$ 2,392 5,000 3,920 2,041 3,662 123,626 123,626 170 (140,964
Explo	onation: Changes by schools & departments between object E - Health Science 0510 Supplies 0997 Reserve - Projects anation: Changes by schools & departments between object E - Information Technology 0730 Dues and Fees 0220 Social Security 0331 Out of County Travel 0365 Software Subscriptions 0510 Supplies 0519 Technology Supplies 0644 Computer Hardware (Under \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects anation: Changes by schools & departments between object Supplemental Support - General Fund 0100 Salary - Non-Instructional 0107 Salary - Extended Substitute	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves ts & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 5300 Reserves ts & functions to better utilize funds.	\$ 300 (300 \$ \$ 2,392 9 5,000 3,920 2,041 3,662 123,261 570 (140,964 \$
Explo	onation: Changes by schools & departments between object E - Health Science 0510 Supplies 0997 Reserve - Projects anation: Changes by schools & departments between object E - Information Technology 0730 Dues and Fees 0220 Social Security 0331 Out of County Travel 0365 Software Subscriptions 0510 Supplies 0519 Technology Supplies 0644 Computer Hardware (Under \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects anation: Changes by schools & departments between object County Technology Supplies 0644 Computer Hardware (Under \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects anation: Changes by schools & departments between object County Technology Supplies 0100 Salary - Non-Instructional 0107 Salary - Extended Substitute 0131 Salary - Instructional	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves ts & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 7801 Transportation - North 9890 Reserves ts & functions to better utilize funds.	\$ 300 (300 \$ \$ 2,392 9 5,000 3,920 2,041 3,662 123,261 570 (140,964 \$
Explo	onation: Changes by schools & departments between object E - Health Science 0510 Supplies 0997 Reserve - Projects anation: Changes by schools & departments between object E - Information Technology 0730 Dues and Fees 0220 Social Security 0331 Out of County Travel 0365 Software Subscriptions 0510 Supplies 0519 Technology Supplies 0644 Computer Hardware (Under \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects anation: Changes by schools & departments between object Supplemental Support - General Fund 0100 Salary - Non-Instructional 0107 Salary - Extended Substitute	9890 Reserves ts & functions to better utilize funds. 5300 Vocational 9890 Reserves ts & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 5300 Reserves ts & functions to better utilize funds.	\$ 300 (300 \$ \$ 2,39; \$ 5,000 3,920 2,04; 3,66; 123,26; 570 (140,96; \$

Account	Object	t .	Function	Increase (Decrease)
	0221	Group Insurance - Health	5200 Exceptional Child	(6,497.9
		Group Insurance - Life	5200 Exceptional Child	(39.3
		Group Insurance - Dental	5200 Exceptional Child	(855.8
		Group Insurance - Other	5200 Exceptional Child	(97.6
		·	·	\$ (41,494.5
Expla	nation:	Appropriate ESE non-gifted position and adj	t average salaries to actual by transferring to/(from) the following project(s):	
		Salary Resynching	\$ 41,494.56	
099 <u>Schoo</u>	ol Utilitie	<u>es</u>		
		Recycling	7900 Operation of Plant	\$ 700.0
	0430	Electricity	7900 Operation of Plant	(700.0 \$ -
Expla	nation:	Changes by schools & departments between	objects & functions to better utilize funds.	
5110 <u>Work</u>	force De	<u>evelopment</u>		
		Social Security	5100 Basic Education (K-12)	\$ 55.9
		Salary - Non-Instructional	5900 Other Instruction	(304.5
		Salary - Other Compensation	5900 Other Instruction	3,601.2
		Salary - Instructional Florida Retirement System	5900 Other Instruction	(18,670.6 (2,635.8
		Social Security	5900 Other Instruction 5900 Other Instruction	(2,635.8
		Group Insurance - Health	5900 Other Instruction	166.3
		Group Insurance - Life	5900 Other Instruction	(0.3
		Group Insurance - Dental	5900 Other Instruction	(391.3
		Contracts - Nonprofessional	5900 Other Instruction	34,882.4
		Equipment (Over \$1,000)	5900 Other Instruction	(34,882.4
	0100	Salary - Non-Instructional	7300 School Admin - Principal Office	(2,816.9
	0111	Salary - Administrative Manager	7300 School Admin - Principal Office	(2,377.4
	0130	Salary - Overtime	7300 School Admin - Principal Office	731.9
	0210	Florida Retirement System	7300 School Admin - Principal Office	(603.0
		Social Security	7300 School Admin - Principal Office	3,554.3
		Group Insurance - Health	7300 School Admin - Principal Office	5,842.6
		Group Insurance - Life	7300 School Admin - Principal Office	0.2
		Group Insurance - Dental	7300 School Admin - Principal Office	(145.2
		Group Insurance - Other	7300 School Admin - Principal Office	(91.6
		Salary - Non-Instructional	7900 Operation of Plant	(778.9
		Florida Retirement System Social Security	7900 Operation of Plant 7900 Operation of Plant	(64.2 (59.5
		Group Insurance - Health	7900 Operation of Plant	(143.6
		Group Insurance - Life	7900 Operation of Plant	8.9
		Group Insurance - Dental	7900 Operation of Plant	(31.0
		Group Insurance - Other	7900 Operation of Plant	(10.6
		Recycling	7900 Operation of Plant	300.0
		Reserve - Projects	9890 Reserves	16,900.7
Expla	nation:	Changes by schools & departments between	objects & functions to better utilize funds and adjust average salaries to actual.	\$ -
5120 <u>CSR -</u>	Second	ary Intensive Math		
		Salary - Instructional	5100 Basic Education (K-12)	\$ 57,709.5
		Florida Retirement System	5100 Basic Education (K-12)	8,489.5
		Social Security	5100 Basic Education (K-12)	(19.9
		Group Insurance - Health	5100 Basic Education (K-12)	(241.8
		Group Insurance - Life	5100 Basic Education (K-12)	(36.8
		Group Insurance - Dental	5100 Basic Education (K-12)	(870.2
	0234	Group Insurance - Other	5100 Basic Education (K-12)	\$ 65,003.6
Expla	nation:	Adjust average salaries to actual by transfer	ng to/(from) the following project(s):	<u></u>
	4125	Class Size Reduction	\$ (65,003.61)	
5150 <u>Digita</u>	al Classro	ooms - Plan Required		
	0357	Support Managed Computers	5100 Basic Education (K-12)	\$ (64,800.0
	0365	Software Subscriptions	5100 Basic Education (K-12)	(30,951.8
	0000	Other Technology Purchased Services	5100 Basic Education (K-12)	147,904.3
	0399			
	0644	Computer Hardware (Under \$1,000)	5100 Basic Education (K-12)	(41,722.3
	0644	Computer Hardware (Under \$1,000) Dues and Fees	5100 Basic Education (K-12) 5100 Basic Education (K-12)	(41,722.3° (10,430.1°

Account	Object			Functio	on		Increase (Decrease)
5909 <u>Scho</u>	ool Maintenance - School Control						
	0350 Repair and Maintenance 0360 Lease and Rental Agreements 0393 Contracts - Nonprofessional 0510 Supplies 0675 Fence & Underground Tanks			8120 8120 8120 8120	Building and Ground Maintenance	\$	(59,266.8 800.0 5,948.9 19,500.0 11,000.0 1,500.0
	0677 Replacement Systems - Other than Bldg. 0684 Replacement Roofing & Systems				Building and Ground Maintenance Building and Ground Maintenance		19,000.0
	0685 Flooring/Structural Alteration				Building and Ground Maintenance		1,517.9
Expl	lanation: Changes by schools & departments betweer	objects & f	unctions to bett	ter utilize	funds.	\$	-
6006 <u>Fing</u>	gerprinting - Fees						
	0730 Dues and Fees			7730	Staff Services	\$	(4,800.0
Expl	lanation: Appropriate employee fingerprinting fees by	transferring	g to/(from) the	following	g project(s):		
	6007 Fingerprinting - Employees	\$	4,800.00				
5007 <u>Fing</u>	gerprinting - Employees						
	0730 Dues and Fees			7730	Staff Services	\$	4,800.
Expl	lanation: Appropriate employee fingerprinting fees by	transferring	g to/(from) the	following	g project(s):		
	6006 Fingerprinting - Fees	\$	(4,800.00)				
6010 <u>Edu</u>	cational Broadband Lease						
	0355 Technology Repairs & Maintenance 0365 Software Subscriptions				Instruction Related Technology Instruction Related Technology	\$	(199. 199.
5	•	-h:+- 0 £				\$	-
	lanation: Changes by schools & departments between	objects & ji	unctions to bett	ter utilize	junus.		
0013 <u>COU</u>	0370 Postage			E100	Basic Education (K-12)	\$	35.
	0390 Other Purchased Service				Basic Education (K-12) Basic Education (K-12)	Ş	(35.
	0510 Supplies			5100	Basic Education (K-12)	Ś	1,000. 1,000.
Expl	lanation: Changes by schools & departments between by transferring to/(from) the following proj		unctions to bett	ter utilize	funds, and approriate unanticipated operating expenditure	s	,,,,,,
	2095 Salary Resynching	\$	(1,000.00)				
6061 <u>CAP</u>	PE Innovations - Microeconomics						
	0510 Supplies			5300	Vocational	\$	750.
	0997 Reserve - Projects			9890	Reserves	<u> </u>	(750.
Expl	lanation: Changes by schools & departments between	objects & f	unctions to bett	ter utilize	funds.		
6075 <u>EBD</u>	<u> Initiative</u>						
	0100 Salary - Non-Instructional				Exceptional Child	\$	14,240.
	0131 Salary - Instructional				Exceptional Child		(43,228.
	0210 Florida Retirement System 0220 Social Security				Exceptional Child Exceptional Child		(3,678. (2,960.
	0231 Group Insurance - Health				Exceptional Child		(56,927.
	0232 Group Insurance - Life				Exceptional Child		(39.
	0233 Group Insurance - Dental				Exceptional Child		(2,290.
	0234 Group Insurance - Other			5200	Exceptional Child		(39.
	0131 Salary - Instructional			6110	Attendance and Social Work		(1,619.
	OIJI Jaiary Instructional						
	0210 Florida Retirement System 0220 Social Security			6110	Attendance and Social Work Attendance and Social Work		(262. (123.

Account	Object		Func	ction		crease ecrease)
	0221	Group Insurance - Health		10 Attendance and Social Work		(10,662.83
		Group Insurance - Life		10 Attendance and Social Work		(8.88)
		Group Insurance - Dental		10 Attendance and Social Work		(444.00
		Group Insurance - Other		10 Attendance and Social Work		13.31
		Social Security		00 Instructional Staff Training Services		(4.65
		Social Security		30 Staff Services		(0.31
		······································			\$ (:	108,038.75
Explai	nation:	Adjust average salaries to actual by transferring to	o/(from) the following proje	ect(s):		
	2095	Salary Resynching	\$ 108,038.75			
6110 <u>Adult</u>	Educati	on Tuition				
		Salary - Other Compensation		00 Other Instruction	\$	2,815.96
		Salary - Instructional		00 Other Instruction		(946.30
		Salary - Hourly Teachers		00 Other Instruction		4,486.08
		Florida Retirement System		00 Other Instruction		565.66
		Social Security		00 Other Instruction		544.54
		Group Insurance - Health		00 Other Instruction		(266.75
		Group Insurance - Life		00 Other Instruction		(0.03
		Group Insurance - Dental		00 Other Instruction		(41.13
		Contracts - Nonprofessional		00 Other Instruction		50,000.00
		Supplies Technology Supplies		00 Other Instruction 00 Other Instruction		(3,563.98
		Technology Supplies Equipment (Over \$1,000)		00 Other Instruction		(50,000.00
		Salary - Instructional		00 Pupil Personnel Services		(736.77
		Florida Retirement System		00 Pupil Personnel Services		(60.88
		Social Security		00 Pupil Personnel Services		(584.23
		Group Insurance - Health		00 Pupil Personnel Services		1,483.04
		Group Insurance - Dental		00 Pupil Personnel Services		(259.00
		Salary - Non-Instructional		00 School Admin - Principal Office		(3,608.35
		Florida Retirement System		00 School Admin - Principal Office		(298.04
		Social Security		00 School Admin - Principal Office		(273.93
		Group Insurance - Health		00 School Admin - Principal Office		(7,893.43
		Group Insurance - Life		00 School Admin - Principal Office		(11.40
		Group Insurance - Dental		00 School Admin - Principal Office		(233.08
		Group Insurance - Other		00 School Admin - Principal Office		35.50
	0997	Reserve - Projects	98	90 Reserves		8,546.52
Explai	nation:	Changes by schools & departments between objec	cts & functions to better util	ize funds and adjust average salaries to actual.	\$	-
6113 <u>SAI - F</u>	Plan of C	are_				
						1,069.41
	0102	Salary - Other Compensation	51	00 Basic Education (K-12)	\$	
		Salary - Other Compensation Florida Retirement System		00 Basic Education (K-12) 00 Basic Education (K-12)	\$	
	0210	Salary - Other Compensation Florida Retirement System Social Security	51	00 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12)	\$	69.99 75.85
Evola	0210 0220	Florida Retirement System Social Security	51 51	00 Basic Education (K-12) 00 Basic Education (K-12)	\$	69.99
Explai	0210 0220 nation:	Florida Retirement System Social Security Appropriate additional plan of care by transferring	51 51 g to/(from) the following pro	00 Basic Education (K-12) 00 Basic Education (K-12)	<u></u>	69.99 75.85
	0210 0220 nation: 3161	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction	51 51	00 Basic Education (K-12) 00 Basic Education (K-12)	<u></u>	69.99 75.85
	0210 0220 nation: 3161 ng Instri	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction uction	51 51 g to/(from) the following pro \$ (1,215.25)	00 Basic Education (K-12) 00 Basic Education (K-12) oject(s):	\$	69.99 75.85 1,215.25
	0210 0220 nation: 3161 ng Instri	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction action Salary - Instructional	51 51 g to/(from) the following pro \$ (1,215.25) 51	00 Basic Education (K-12) 00 Basic Education (K-12) 01 Digect(s): 02 Basic Education (K-12)	<u></u>	69.99 75.85 1,215.25
	0210 0220 nation: 3161 ng Instri 0131 0210	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction uction Salary - Instructional Florida Retirement System	51 51 g to/(from) the following pro \$ (1,215.25) 51 51	00 Basic Education (K-12)	\$	69.99 75.85 1,215.25 58,567.78 7,595.12
	0210 0220 nation: 3161 ng Instri 0131 0210 0220	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction uction Salary - Instructional Florida Retirement System Social Security	51 51 g to/(from) the following pro \$ (1,215.25) 51 51 51	00 Basic Education (K-12) 00 Basic Education (K-12) 01 Dipect(s): 02 Dipect(s): 03 Dipect(s): 04 Dipect(s): 05 Dipect(s): 06 Dipect(s): 07 Dipect(s): 08 Dipect(s): 09 Dipect(s): 00 Dipect(s): 00 Dipect(s): 01 Dipect(s): 01 Dipect(s): 02 Dipect(s): 03 Dipect(s): 04 Dipect(s): 05 Dipect(s): 06 Dipect(s): 07 Dipect(s): 08 Dipect(s): 09 Dipect(s): 09 Dipect(s): 00 Dip	\$	69.99 75.85 1,215.25 58,567.78 7,595.12 2,223.43
	0210 0220 nation: 3161 ng Instru 0131 0210 0220 0231	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction uction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	51 51 g to/(from) the following pro \$ (1,215.25) 51 51 51 51	00 Basic Education (K-12)	\$	69.99 75.85 1,215.25 58,567.78 7,595.12 2,223.43 14,228.51
	0210 0220 nation: 3161 ng Instru 0131 0210 0220 0231 0232	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction uction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	51 51 g to/(from) the following pro \$ (1,215.25) 51 51 51 51 51	00 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12)	\$	69.99 75.85 1,215.25 58,567.78 7,595.12 2,223.43 14,228.51 (3.73
	0210 0220 nation: 3161 ng Instru 0131 0210 0220 0231 0232 0233	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction uction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	51 51 g to/(from) the following pro \$ (1,215.25) 51 51 51 51 51	00 Basic Education (K-12)	\$	58,567.78 7,595.12 2,223.43 14,228.51 (3.73 142.16
	0210 0220 nation: 3161 ng Instru 0131 0210 0220 0231 0232 0233 0234	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction uction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	51 51 g to/(from) the following pro \$ (1,215.25) 51 51 51 51 51 51	00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12)	\$	58,567.78 7,595.12 2,223.43 14,228.51 (3.73 142.16 1.33
	0210 0220 nation: 3161 ng Instri 0131 0210 0220 0231 0232 0233 0234 0394	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction uction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other FEFP Distributions - Charter Schools	51 51 g to/(from) the following pro \$ (1,215.25) 51 51 51 51 51 51 51	00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12)	\$	58,567.78 7,595.12 2,223.43 14,228.51 (3.73 142.16 1.33 14.00
	0210 0220 nation: 3161 ng Instri 0131 0210 0220 0231 0232 0233 0234 0394 0396	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other FEFP Distributions - Charter Schools Distributions - Contract Schools	51 51 g to/(from) the following pro \$ (1,215.25) 51 51 51 51 51 51 51	00 Basic Education (K-12)	\$	58,567.78 7,595.12 2,223.43 14,228.51 (3.73 142.16 1.33 14.00 (123.00
	0210 0220 nation: 3161 ng Instri 0131 0210 0220 0231 0232 0233 0234 0394 0396 0210	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction uction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other FEFP Distributions - Charter Schools Distributions - Contract Schools Florida Retirement System	51 51 g to/(from) the following pro \$ (1,215.25) 51 51 51 51 51 51 51 63	00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 06 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education & Curriculum	\$	58,567.78 7,595.12 2,223.43 14,228.51 (3.73 142.16 1.33 14.00 (123.00 (16.07
	0210 0220 nation: 3161 ng Instri 0131 0210 0220 0231 0232 0233 0234 0394 0396 0210 0220	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction uction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other FEFP Distributions - Charter Schools Distributions - Contract Schools Florida Retirement System Social Security	51 51 g to/(from) the following pro \$ (1,215.25) 51 51 51 51 51 51 63 63	00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 06 Instruction & Curriculum 07 Instruction & Curriculum	\$	58,567.78 7,595.12 2,223.43 14,228.51 14,228.51 14,200 (16.07 1,087.43
	0210 0220 mation: 3161 0131 0210 0220 0231 0232 0233 0234 0394 0396 0210 0220 0365	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction uction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other FEFP Distributions - Charter Schools Distributions - Contract Schools Florida Retirement System Social Security Software Subscriptions	51 51 g to/(from) the following pro \$ (1,215.25) 51 51 51 51 51 51 63 63 63	00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 06 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education (K-12) 09 Basic Education (K-12)	\$	58,567.78 7,595.12 2,223.43 14,228.51 (3.73 142.16 1.33 14.00 (123.00 (16.07 1,087.43 (9,332.43
	0210 0220 nation: 3161 ng Instru 0131 0210 0220 0231 0232 0233 0234 0394 0396 0210 0220 0365 0510	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction uction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other FEFP Distributions - Charter Schools Distributions - Contract Schools Florida Retirement System Social Security Software Subscriptions Supplies	51 51 g to/(from) the following pro \$ (1,215.25) 51 51 51 51 51 51 63 63 63	00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 06 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education (K-12) 09 Basic Education (K-12) 00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education (K-12) 09 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education (K-12) 09 Basic Education (K-12) 09 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education (K-12) 09 Basic Education (K-12) 09 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12) 01 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 07 Basic Education (K-12)	\$	58,567.78 7,595.12 2,223.43 14,228.51 (3.73 142.16 1.33 14.00 (123.00 (116.07 1,087.43 (9,332.43 9,139.44
	0210 0220 nation: 3161 0131 0210 0220 0231 0232 0233 0234 0394 0396 0210 0220 0365 0510 0519	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other FEFP Distributions - Charter Schools Distributions - Contract Schools Florida Retirement System Social Security Software Subscriptions Supplies Technology Supplies	51 51 g to/(from) the following pro \$ (1,215.25) 51 51 51 51 51 63 63 63 63 63	00 Basic Education (K-12) 00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 06 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education (K-12) 09 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 06 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education (K-12) 09 Basic Education (K-12) 09 Basic Education (K-12) 00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 06 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education (K-12) 09 Basic Education (K-12) 09 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12) 01 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 06 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education (K-12) 09 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12) 01 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 06 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education (K-12) 09 Basic Education (K-12)	\$	58,567.78 7,595.12 2,223.43 14,228.51 (3.73 142.16 1.33 14.00 (123.00 (16.07 1,087.43 (9,332.43 (9,332.44 192.99
	0210 0220 nation: 3161 0131 0210 0220 0231 0232 0233 0234 0394 0396 0210 0220 0365 0510 0519 0131	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other FEFP Distributions - Charter Schools Distributions - Contract Schools Florida Retirement System Social Security Software Subscriptions Supplies Technology Supplies Salary - Instructional	51 51 g to/(from) the following pro \$ (1,215.25) 51 51 51 51 51 63 63 63 63 63 63	00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 06 Instruction & Curriculum 07 Instruction & Curriculum 08 Instruction & Curriculum 09 Instruction & Curriculum 100 Instruction & Curriculum 101 Instruction & Curriculum 102 Instruction & Curriculum 103 Instruction & Curriculum 104 Instruction & Curriculum 105 Instruction & Curriculum 106 Instruction & Curriculum 107 Instruction & Curriculum 108 Instruction & Curriculum 109 Instruction & Curriculum 100 Instruction & Curriculum 100 Instruction & Curriculum 101 Instruction & Curriculum 102 Instruction & Curriculum 103 Instruction & Curriculum 104 Instruction & Curriculum 105 Instruction & Curriculum 106 Instruction & Curriculum 107 Instruction & Curriculum 108 Instruction & Curriculum 109 Instruction & Curriculum 100 Instruction & Curriculum 100 Instruction & Curriculum 100 Instruction & Curriculum 101 Instruction & Curriculum 102 Instruction & Curriculum 103 Instruction & Curriculum 104 Instruction & Curriculum 105 Instruction & Curriculum 106 Instruction & Curriculum 107 Instruction & Curriculum 108 Instruction & Curriculum 109 Instruction & Curriculum 100 Instruction & Curriculum	\$	58,567.78 7,595.12 2,223.43 14,228.51 (3.73 142.16 1.33 14.00 (123.00 (16.07 1,087.43 (9,332.43 9,139.44 192.99 (11,536.95
Explai	0210 0220 nation: 3161 0131 0210 0220 0231 0232 0233 0234 0396 0210 0220 0365 0510 0519 0131 0210	Florida Retirement System Social Security Appropriate additional plan of care by transferring SAI - Supplemental Academic Instruction Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other FEFP Distributions - Charter Schools Distributions - Contract Schools Florida Retirement System Social Security Software Subscriptions Supplies Technology Supplies	51 51 g to/(from) the following pro \$ (1,215.25) 51 51 51 51 51 51 63 63 63 63 64 64	00 Basic Education (K-12) 00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 06 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education (K-12) 09 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 06 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education (K-12) 09 Basic Education (K-12) 09 Basic Education (K-12) 00 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 06 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education (K-12) 09 Basic Education (K-12) 09 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12) 01 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 06 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education (K-12) 09 Basic Education (K-12) 00 Basic Education (K-12) 00 Basic Education (K-12) 01 Basic Education (K-12) 01 Basic Education (K-12) 02 Basic Education (K-12) 03 Basic Education (K-12) 04 Basic Education (K-12) 05 Basic Education (K-12) 06 Basic Education (K-12) 07 Basic Education (K-12) 08 Basic Education (K-12) 09 Basic Education (K-12)	\$	58,567.78 7,595.12 2,223.43 14,228.51 (3.73 142.16 1.33 14.00 (123.00 (16.07 1,087.43 (9,332.43 (9,332.44 192.99

Account	Object		Function	Increase (Decrease)
_	0221	Group Insurance - Health	6400 Instructional Staff Training Services	2,181.5
		Group Insurance - Health Group Insurance - Life	6400 Instructional Staff Training Services	2,181.5
		Group Insurance - Dental	6400 Instructional Staff Training Services	(180.0
		Group Insurance - Other	6400 Instructional Staff Training Services	(121.5
		Reserve - Projects	9890 Reserves	(68,281.0
Explo	anation:	Changes by schools & departments between objects & functions t	o better utilize funds and adjust average salaries to actual.	\$ -
		Development Training - GF		
			C400 Instructional Staff Training Comings	Ć /1.4
		Florida Retirement System Social Security	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	\$ (1.4 1.4
Explo	anation:	Changes by schools & departments between objects & functions t	o better utilize funds.	<u>\$ -</u>
/020 <u>Purcl</u>	hased Po	sitions/Other - External		
	0131	Salary - Instructional	5100 Basic Education (K-12)	\$ (1,286.9
	0750	Other Personnel Services	5100 Basic Education (K-12)	1,286.9 \$ -
Explo	anation:	Changes by schools & departments between objects & functions t	o better utilize funds.	- T
7054 <u>AP In</u>	nitiative -	<u>Set-Aside</u>		
		Salary - Other Compensation	5100 Basic Education (K-12)	\$ 1,236.4
		Florida Retirement System	5100 Basic Education (K-12)	102.1
		Social Security	5100 Basic Education (K-12)	93.7
		Software Subscriptions	5100 Basic Education (K-12)	1,240.3
		Postage	5100 Basic Education (K-12)	29.:
		Supplies	5100 Basic Education (K-12)	(7,980.9
		Technology Supplies	5100 Basic Education (K-12)	1,074.4
		Technology Equipment (Over \$1,000)	5100 Basic Education (K-12)	(1,180.9
	0331	Out of County Travel	6400 Instructional Staff Training Services	5,282.8
Explo		Field Trips Changes by schools & departments between objects & functions t	7803 Transportation - South	\$ -
	anation: national	Changes by schools & departments between objects & functions t Baccalaureate	o better utilize funds.	\$ -
·	anation: national 0107	Changes by schools & departments between objects & functions t Baccalaureate Salary - Extended Substitute	to better utilize funds. 5100 Basic Education (K-12)	\$ - \$ 772.
·	nation: rnational 0107 0131	Changes by schools & departments between objects & functions t Baccalaureate Salary - Extended Substitute Salary - Instructional	5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ -772 (3,883.8
·	onation: onational 0107 0131 0210	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.1
·	0107 0131 0210 0220	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.2 (1,237.7
·	0107 0131 0210 0220 0231	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7
	0107 0131 0210 0220 0231 0232	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7
	0107 0131 0210 0220 0231 0232 0233	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7 64.7
	0107 0131 0210 0220 0231 0232 0233	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7 64.7
7055 <u>Inter</u>	0107 0131 0210 0220 0231 0232 0233 0234	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual.	5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7 64.7
7055 <u>Inter</u>	0107 0131 0210 0220 0231 0232 0233 0234 anation:	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual.	5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7 64.7 73.1
7055 <u>Inter</u>	0107 0131 0210 0220 0231 0232 0233 0234 anation: vative Pr	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual.	5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7 64.7 73.1 \$ -
Explo	0107 0131 0210 0220 0231 0232 0233 0234 anation: vative Pr	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual. Degram - Odyssey of the Mind Out of County Travel	5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7 64.7 73.1 \$
Explo	nation: national 0107 0131 0210 0220 0231 0232 0233 0234 anation: vative Pr 0331 0730 anation:	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual. Degram - Odyssey of the Mind Out of County Travel Dues and Fees Changes by schools & departments between objects & functions to	5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7 64.7 73.1 \$
Explo	0107 0131 0210 0220 0231 0232 0233 0234 anation: vative Pr 0331 0730 anation:	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual. Degram - Odyssey of the Mind Out of County Travel Dues and Fees Changes by schools & departments between objects & functions to	5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7 64.7 73.1 \$ -
Explo	0107 0131 0210 0220 0231 0232 0233 0234 anation: vative Pr 0331 0730 anation:	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual. Degram - Odyssey of the Mind Out of County Travel Dues and Fees Changes by schools & departments between objects & functions to sacturing	5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7 64.7 73.1 \$ -
Explo	nation: 10107 0131 0210 0220 0231 0232 0233 0234 anation: 10730 anation: E - Manut 0220 0750	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual. Degram - Odyssey of the Mind Out of County Travel Dues and Fees Changes by schools & departments between objects & functions to acturing Social Security	5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7 64.7 73.1 \$ -
Explo Fo59 Innov	0107 0131 0210 0220 0231 0232 0233 0234 anation: vative Pr 0331 0730 anation: E - Manuf	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual. Degram - Odyssey of the Mind Out of County Travel Dues and Fees Changes by schools & departments between objects & functions to acturing Social Security Other Personnel Services	5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7 64.7 73.1 \$ -
Explo Explo CAPE Explo Explo Explo	0107 0131 0210 0220 0231 0232 0233 0234 0331 0730 0301 0750 0997	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual. Degram - Odyssey of the Mind Out of County Travel Dues and Fees Changes by schools & departments between objects & functions to acturing Social Security Other Personnel Services Reserve - Projects	5100 Basic Education (K-12)	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7 64.7 73.3 \$ -
Explo CAPE Explo Explo Explo Explo	nation: national 0107 0131 0210 0220 0231 0232 0233 0234 anation: vative Pr 0331 0730 anation: E - Manut 0220 0750 0997 anation: hased - S	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual. Degram - Odyssey of the Mind Out of County Travel Dues and Fees Changes by schools & departments between objects & functions to acturing Social Security Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services	5100 Basic Education (K-12) 50 better utilize funds.	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7 64.7 73.1 \$ - \$ 105.0 (105.0 \$ -
Explo CAPE Explo Explo Explo Explo	0107 0131 0210 0220 0231 0232 0233 0234 0730 0310 0730 0750 0997 0750 0997 0750 0997	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual. Degram - Odyssey of the Mind Out of County Travel Dues and Fees Changes by schools & departments between objects & functions to acturing Social Security Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functions to the service of the services Changes by schools & departments between objects & functions to the service of the service	5100 Basic Education (K-12) 50 better utilize funds.	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7 64.7 73.1 \$ -
Explo CAPE Explo Explo Explo Explo	nation: 10107 0131 0210 0220 0231 0232 0233 0234 2013 0730 2013 0730 2010 2010 2010 2010 2010 2010 2010 20	Changes by schools & departments between objects & functions to Baccalaureate Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual. Degram - Odyssey of the Mind Out of County Travel Dues and Fees Changes by schools & departments between objects & functions to acturing Social Security Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services Changes by schools & departments between objects & functions to the services	5100 Basic Education (K-12) 50 better utilize funds.	\$ 772.7 (3,883.8 (1,609.1 (1,237.7 5,832.7 (12.7 64.7 73.1 \$ -

ccount Object		Function	Increase (Decrease)
0390	Other Purchased Service	7600 Food Service (Schools)	406.0
	Gasoline	7900 Operation of Plant	(68.3
0460	Diesel Fuel	7900 Operation of Plant	68.3
Explanation:	Changes by schools & departments between objects	s & functions to better utilize funds.	\$ -
	ol Advisory Council		
		FACO Desis Education (V. 42)	Ć 4.535.4
	Other Purchased Service Supplies	5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 1,535.0 (2,376.0
	Computer Hardware (Under \$1,000)	5100 Basic Education (K-12)	(2,376.0
			\$ -
•	Changes by schools & departments between objects	s & functions to better utilize funds.	
105 <u>CSR - Science</u>	<u>Initiatives</u>		
	Salary - Administrative Manager	6300 Instruction & Curriculum	\$ 707.2
0210	Florida Retirement System	6300 Instruction & Curriculum	(222.4
0220	Social Security	6300 Instruction & Curriculum	(513.8
0231	Group Insurance - Health	6300 Instruction & Curriculum	40.9
0232	Group Insurance - Life	6300 Instruction & Curriculum	(0.4
0233	Group Insurance - Dental	6300 Instruction & Curriculum	\$ (11.7
Explanation:	Adjust average salaries to actual by transferring to,	((from) the following project(s):	+ (
4125	Class Size Reduction	\$ 11.71	
107 CSR - Math In	<u>itiatives</u>		
0510	Supplies	6300 Instruction & Curriculum	\$ (149.4
	Technology Supplies	6300 Instruction & Curriculum	149.4
			\$ -
Explanation:	Changes by schools & departments between objects	S & TUNCTIONS TO DETTER UTILIZE TUNGS.	
Explanation.	,		
3110 <u>DJJ Suppleme</u>		,	
110 <u>DJJ Suppleme</u> 0396	ntal Allocation Distributions - Contract Schools	5100 Basic Education (K-12)	\$ (505.
3110 <u>DJJ Suppleme</u> 0396	ntal Allocation		\$ (505.0 505.0 \$ -
0396 0997	ntal Allocation Distributions - Contract Schools	5100 Basic Education (K-12) 9890 Reserves	505.0
0396 0997 Explanation:	ntal Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects	5100 Basic Education (K-12) 9890 Reserves	505.0
0396 0997 Explanation:	ntal Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects	5100 Basic Education (K-12) 9890 Reserves	505.0
0396 0997 Explanation: 111 SAI - Best Cha	ntal Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects nce	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds.	\$ -
110 <u>DJJ Suppleme</u> 0396 0997 <i>Explanation:</i> 111 <u>SAI - Best Cha</u> 0102 0131	ntal Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects nce Salary - Other Compensation	5100 Basic Education (K-12) 9890 Reserves s & functions to better utilize funds. 5100 Basic Education (K-12)	\$
0396 0997 Explanation: 111 SAI - Best Cha 0102 0131 0210	ntal Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$
0396 0997 Explanation: 1111 SAI - Best Cha 0102 0131 0210 0220	ntal Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$
0396 0997 Explanation: 111 SAI - Best Cha 0102 0131 0210 0220 0231	ntal Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12)	\$ -505.0 \$ - \$ 410.1 3,823.0 (172.0 315.3
0396 0997 Explanation: 111 SAI - Best Cha 0102 0131 0210 0220 0231 0232	ntal Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12)	\$ 410.3 3,823.4 (172.4 315.3 (10,020.3
110 DJJ Suppleme 0396 0997 Explanation: 111 SAI - Best Cha 0102 0131 0210 0220 0231 0232 0233	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12)	\$ 410.: 3,823. (172. 315.3 (10,020.: (3.4
0396 0997 Explanation: 111 SAI - Best Cha 0102 0131 0210 0220 0231 0232 0233	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12)	\$ 410.: 3,823. (172.0 313.5 (10,020.: (2,4) (155.4
0396 0997 Explanation: 111 SAI - Best Cha 0102 0131 0210 0220 0231 0232 0233 0234 0100	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12)	\$ 410.3 3,823.6 (172.4 315.4 (10,020.3 (3.4 (155.4 80.8
0396 0997 Explanation: 111 SAI - Best Cha 0102 0131 0210 0220 0231 0232 0233 0234 0100 0210	ntal Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$ 410.3 3,823.4 (172.4 315.4 (10,020.3 (155.4 80.9 628.4
0396 0997 Explanation: 111 SAI - Best Cha 0102 0131 0210 0220 0231 0232 0233 0234 0100 0210	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child	\$ 410.3 3,823.4 (172.4 315.4 (10,020.3 (155.4 80.9 628.4 (35.6
0396 0997 Explanation: 111 SAI - Best Cha 0102 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231	ntal Allocation Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	\$ 410.3 3,823.0 (172.0 315.3 (10,020.0 (3.4 (155.4 80.0 628.1 (35.0 42.3
110 DJJ Suppleme	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	\$ 410.3,823.1 (172.0 315.5 (10,020.1 628.3 (35.0 42.3 335.3 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1 6.1
0396 0997 Explanation: 111 SAI - Best Cha 0102 0131 0210 0220 0231 0232 0233 0234 0100 0210 0210 0210 0210 0211	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$ 410.3 3,823.4 (172.4 3153.4 (10,020.3 (3.6 (155.4 80.9 628.8 (35.6 42.1 335.3 (0.6 (29.6 (475.6)
0396 0997 Explanation: 0111 SAI - Best Cha 0102 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0234 0100	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects Changes by schools & departments between objects Changes by schools & departments between objects Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies Changes by schools & departments between objects	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$ 410.3 3,823.0 (172.4 315.4 (10,020.3 (3.4 (155.4 80.9 628.4 (35.6 4.2.4 335.3 (0.6 (29.0 (475.1 \$ (5,254.4
0396 0997 Explanation: 0102 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies Changes by schools & departments between objects to/(from) the following project(s):	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$ 410.3 3,823.0 (172.4 315.4 (10,020.3 (3.4 (155.4 80.9 628.4 (35.6 4.2.4 335.3 (0.6 (29.0 (475.1 \$ (5,254.4
0396 0997 Explanation: 0111 SAI - Best Cha 0102 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0510 Explanation:	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects Changes by schools & departments between objects Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies Changes by schools & departments between objects to/(from) the following project(s): SAI - Supplemental Academic Instruction	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$ 410.3 3,823.0 (172.4 315.4 (10,020.3 (3.4 (155.4 80.9 628.4 (35.6 4.2.4 335.3 (0.6 (29.0 (475.1 \$ (5,254.4
110 DJJ Suppleme	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects Changes by schools & departments between objects Distribution Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Changes by schools & departments between objects to/(from) the following project(s): SAI - Supplemental Academic Instruction	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$ 410.3,823.1 (172.1 315.5 (10,020.1 32.1 32.1 32.1 32.1 32.1 (1.1 3.1 3.1 3.1 3.1 3.1 3.1 (1.1 3.1 3.1 3.1 3.1 3.1 3.1 (1.1 3.1 3.1 3.1 3.1 3.1 (1.1 3.1 3.1 3.1 3.1 3.1 3.1 (1.1 3.1 3.1 3.1 3.1 3.1 3.1 (1.1 3.1 3.1 3.1 3.1 3.1 3.1 (1.1 3.1 3.1 3.1 3.1 3.1 3.1 3.1 (1.1 3.1 3.1 3.1 3.1 3.1 3.1 3.1 3.1 3.1
0396 0997 Explanation: 111 SAI - Best Cha 0102 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0510 Explanation: 3161 150 Digital Classro	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies Changes by schools & departments between objects to/(from) the following project(s): SAI - Supplemental Academic Instruction soms FEFP Distributions - Charter Schools	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$ 410.: 3,823.: (172.0 3315.: (10,020.: (3.4 (155 80.9 628.: (35.0 42.1 335.: (0.: (29.0 (475.1) \$ (5,254.:
0396 0997 Explanation: 111 SAI - Best Cha 0102 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0510 Explanation: 3161 150 Digital Classro 0394 0396	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies Changes by schools & departments between objects to/(from) the following project(s): SAI - Supplemental Academic Instruction noms FEFP Distributions - Charter Schools Distributions - Contract Schools	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child	\$ 410.3 3,823.6 (172.6 315.4 (10,020.6 (2.6 (155.6 80.9 (3.6 (42.8 (35.6 (42.8 (35.6 (42.8 (35.6 (42.8 (35.6 (47.8 (47.8 (47.8 (5,254.8 (90.6 (90.6 (90.6 (90.6 (90.6 (90.6 (\$
0396 0997 Explanation: 111 SAI - Best Cha 0102 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0510 Explanation: 3161 150 Digital Classro 0394 0396 0220	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects Changes by schools & departments between objects Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Changes by schools & departments between objects to/(from) the following project(s): SAI - Supplemental Academic Instruction Distributions - Contract Schools Distributions - Contract Schools Social Security	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exce	\$ 410.3 3,823.4 (172.4 315.4 (10,020.3 (3.4 (155.4 80.5 628.4 (35.4 42.4 335.3 (0.3 (29.4 (475.4 \$ (5,254.4) \$ (90.4 798.3
0396 0997 Explanation: 111 SAI - Best Cha 0102 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0510 Explanation: 3161 150 Digital Classro 0394 0396 0220 0111	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies Changes by schools & departments between objects to/(from) the following project(s): SAI - Supplemental Academic Instruction noms FEFP Distributions - Contract Schools Distributions - Contract Schools Social Security Salary - Administrative Manager	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200	\$ 410.: 3,823. (172.4 315.4 (10,020.: 3,4 (155.4 80.: 628.3 (35.0 42.8 335.1 (42.8 335.1 (475.1 \$ (5,254.4) \$ (9.0.1 798.: 2,057.0
0396 0997 Explanation: 0111 SAI - Best Cha 0102 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0510 Explanation: 3161 0150 Digital Classro 0394 0396 0220 0111 0131	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects Changes by schools & departments between objects Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies Changes by schools & departments between objects to/(from) the following project(s): SAI - Supplemental Academic Instruction Doms FEFP Distributions - Contract Schools Distributions - Contract Schools Social Security Salary - Administrative Manager Salary - Instructional	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exce	\$ 410.3 3,823.1 (172.4 315.3 (10,020.3 (3.4 (155.4 80.9 (3.5 42.8 335.3 (0.3 (295.4 (475.4 \$ (5,254.4) \$ (5,254.4) (90.1 798.3 2,057.4 (8,299.4
0396 0997 Explanation: 0111 SAI - Best Cha 0102 0131 0210 0220 0231 0232 0233 0234 0100 0210 0220 0231 0232 0233 0510 Explanation: 3161 4150 Digital Classro 0394 0396 0220 0111 0131 0210	Distributions - Contract Schools Reserve - Projects Changes by schools & departments between objects nce Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies Changes by schools & departments between objects to/(from) the following project(s): SAI - Supplemental Academic Instruction noms FEFP Distributions - Contract Schools Distributions - Contract Schools Social Security Salary - Administrative Manager	5100 Basic Education (K-12) 9890 Reserves 5 & functions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200	\$ 410.: 3,823. (172.4 315.4 (10,020.: 3,4 (155.4 80.: 628.3 (35.0 42.8 335.1 (42.8 335.1 (475.1 \$ (5,254.4) \$ (9.0.1 798.: 2,057.0

	Object		Function	Increa (Decrea	
	0231	Group Insurance - Health	6500 Instruction Related Technology	(7.8	.845.25
		Group Insurance - Life	6500 Instruction Related Technology	. ,	(2.78
		Group Insurance - Dental	6500 Instruction Related Technology		(88.88)
		Reserve - Projects	9890 Reserves	14,i	,021.19
Explai	nation: (Changes by schools & departments between objects & j	unctions to better utilize funds and adjust average salaries to actual.	\$	-
60 <u>Lotter</u>	ry - Scho	ol Recognition Program			
	0105	Salary - Bonus	5100 Basic Education (K-12)	\$:	374.67
	0220	Social Security	5100 Basic Education (K-12)		28.6
	0510	Supplies	5100 Basic Education (K-12)	(3,0	699.1
		Technology Supplies	5100 Basic Education (K-12)	:	117.4
	0644	Computer Hardware (Under \$1,000)	5100 Basic Education (K-12)	3,:	178.30
		Supplies	6200 Instructional Media Services		111.1
	0519	Technology Supplies	6200 Instructional Media Services	\$	111.1
Explai	nation: (Changes by schools & departments between objects & j	unctions to better utilize funds.		
002 <u>Lotter</u>	ry - Scho	ol Advisory Council			
	0390	Other Purchased Service	5100 Basic Education (K-12)	\$ 1,	,750.00
	0510	Supplies	5100 Basic Education (K-12)	(5,3	300.00
		Technology Supplies	5100 Basic Education (K-12)		19.00
	0644	Computer Hardware (Under \$1,000)	5100 Basic Education (K-12)	\$	531.00
Explai	nation: (Changes by schools & departments between objects & j	unctions to better utilize funds.	 	
004 <u>Advar</u>	nced Inte	ernational Certificate of Education			
	0131	Salary - Instructional	5100 Basic Education (K-12)	\$ (3,9	976.38
	0210	Florida Retirement System	5100 Basic Education (K-12)	(8	820.32
	0220	Social Security	5100 Basic Education (K-12)	(8	822.10
	0231	Group Insurance - Health	5100 Basic Education (K-12)	4,9	914.38
	0232	Group Insurance - Life	5100 Basic Education (K-12)		(4.36
	0233	Group Insurance - Dental	5100 Basic Education (K-12)	(:	107.13
	0234	Group Insurance - Other	5100 Basic Education (K-12)		815.91
Explai	nation: ,	Adjust average salaries to actual.		\$	-
007 <u>Caree</u>	er and Pr	ofessional Education			
	0102	Salary - Other Compensation		\$:	736.54
			5300 Vocational	Ç,	
			5300 Vocational 5300 Vocational	.	63.84
	0210	Florida Retirement System Social Security		.	
	0210 0220	Florida Retirement System Social Security	5300 Vocational		63.84
	0210 0220 0111	Florida Retirement System	5300 Vocational 5300 Vocational	(1,	63.84 56.34
	0210 0220 0111 0131	Florida Retirement System Social Security Salary - Administrative Manager	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum	(1, 2,	63.84 56.34 403.92
	0210 0220 0111 0131 0210	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum 6300 Instruction & Curriculum	(1, 2,	63.84 56.34 403.92 022.00
	0210 0220 0111 0131 0210 0220	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	(1,· 2,·	63.84 56.34 403.92 022.00 (49.11 36.21
	0210 0220 0111 0131 0210 0220 0231	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	(1, 2,(63.84 56.34 403.92 022.00 (49.11 36.21
	0210 0220 0111 0131 0210 0220 0231 0232	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum	(1,4,2,1)	63.84 56.34 403.92 022.00 (49.11 36.21 801.41 (23.03
	0210 0220 0111 0131 0210 0220 0231 0232 0233	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum	(1,- 2,- (4,-	63.84 56.34 403.92 022.00 (49.11 36.21 801.41 (23.03
	0210 0220 0111 0131 0210 0220 0231 0232 0233 0360	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum	(1,- 2,- (4,- 1,-	63.84 56.34 403.92 022.00 (49.11 36.21 801.41 (23.03 221.00
	0210 0220 0111 0131 0210 0220 0231 0232 0233 0360 0390	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Lease and Rental Agreements	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum	(1,- 2,- (4,- 1,-	63.84 56.34 403.92 022.00 (49.11 36.21 801.41 (23.03 221.00 500.00
	0210 0220 0111 0131 0210 0220 0231 0232 0233 0360 0390 0391	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Lease and Rental Agreements Other Purchased Service	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum	(1,- 2,- (4,- (1,- 3,-	63.84 56.34 403.92 022.00 (49.11 36.21 .801.41 (23.03 221.00 .500.00 51.80
	0210 0220 0111 0131 0210 0220 0231 0232 0233 0360 0390 0391 0393	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Lease and Rental Agreements Other Purchased Service Laundry / Linen	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum	(1,- 2,0 (4,- (1,- 3,-	63.84 56.34 403.92 022.00 (49.11 36.21 801.41 (23.03 221.00 500.00 51.80 (51.80
	0210 0220 0111 0131 0210 0220 0231 0232 0233 0360 0390 0391 0393 0510 0641	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Lease and Rental Agreements Other Purchased Service Laundry / Linen Contracts - Nonprofessional Supplies Equipment (Over \$1,000)	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum	(1,- 2,- (4,- 1,- 3,-	63.84 56.34 403.92 022.00 (49.11 36.21 801.41 (23.03 221.00 500.00 51.80 (51.80 500.00 12.50
	0210 0220 0111 0131 0210 0220 0231 0232 0233 0360 0390 0391 0393 0510 0641	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Lease and Rental Agreements Other Purchased Service Laundry / Linen Contracts - Nonprofessional Supplies	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum	(1,- 2,- (4,- 1,- 3,-	63.84 56.34 403.92 022.00 (49.11
Explai	0210 0220 0111 0131 0210 0220 0231 0232 0233 0360 0390 0391 0393 0510 0641 0997	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Lease and Rental Agreements Other Purchased Service Laundry / Linen Contracts - Nonprofessional Supplies Equipment (Over \$1,000) Reserve - Projects	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum	(1,- 2,- (4,- 1,- 3,-	63.84 56.34 403.92 022.00 (49.11 36.21 801.41 (23.03 221.00 500.00 51.80 (51.80 500.00 12.50
Explar 015 <u>Fixed</u>	0210 0220 0111 0131 0210 0220 0231 0232 0233 0360 0390 0391 0393 0510 0641 0997	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Lease and Rental Agreements Other Purchased Service Laundry / Linen Contracts - Nonprofessional Supplies Equipment (Over \$1,000) Reserve - Projects Changes by schools & departments between objects & j	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum 7900 Operation of Plant 9890 Reserves	(1,- 2,- (4,- 1,- 3,-	63.84 56.34 403.92 022.00 (49.11 36.21 801.41 (23.03 221.00 500.00 51.80 (51.80 500.00 12.50
•	0210 0220 0111 0131 0210 0220 0231 0232 0233 0360 0390 0391 0393 0510 0641 0997	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Lease and Rental Agreements Other Purchased Service Laundry / Linen Contracts - Nonprofessional Supplies Equipment (Over \$1,000) Reserve - Projects Changes by schools & departments between objects & j	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum 7900 Operation of Plant 9890 Reserves	(1,4,2,1) (4,4,4) (1,4,4) (1,4,4) (1,4,4) (1,4,4)	63.84 56.34 403.92 022.00 (49.11 36.21 (23.03 221.00 500.00 51.80 (51.8 500.00 12.50 928.96
	0210 0220 0111 0131 0210 0220 0231 0232 0233 0360 0390 0391 0393 0510 0641 0997	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Lease and Rental Agreements Other Purchased Service Laundry / Linen Contracts - Nonprofessional Supplies Equipment (Over \$1,000) Reserve - Projects Changes by schools & departments between objects & j	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum 6300 Reserves	(1,4,2,6) (4,4,4) (1,4	63.84 56.34 403.92 022.00 (49.11 36.21 (23.03 221.00 500.00 51.80 (51.80 500.00 12.50 928.96
•	0210 0220 0111 0131 0210 0220 0231 0232 0233 0360 0390 0391 0393 0510 0641 0997	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Lease and Rental Agreements Other Purchased Service Laundry / Linen Contracts - Nonprofessional Supplies Equipment (Over \$1,000) Reserve - Projects Changes by schools & departments between objects & J Salary - Sick Leave Payoff	5300 Vocational 5300 Vocational 6300 Instruction & Curriculum 6300	(1, 2, (4, 2, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,	63.84 56.34 403.92 022.00 (49.11 36.21 801.41 (23.03 221.00 500.00 51.80 (51.86 500.00 12.50 928.96
	0210 0220 0111 0131 0210 0220 0231 0232 0233 0360 0391 0393 0510 0641 0997 nation: (Charges	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Lease and Rental Agreements Other Purchased Service Laundry / Linen Contracts - Nonprofessional Supplies Equipment (Over \$1,000) Reserve - Projects Changes by schools & departments between objects & j Salary - Sick Leave Payoff Salary - Annual Leave Payoff	5300 Vocational 5300 Vocational 5300 Vocational 6300 Instruction & Curriculum 6300 Instruction &	(1,	63.84 56.34 403.92 0022.00 (49.12 3.03 221.00 500.00 51.86 500.00 12.56 928.96
•	0210 0220 0111 0131 0210 0220 0231 0232 0233 0360 0391 0393 0510 0641 0997 nation: (Charges)	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Lease and Rental Agreements Other Purchased Service Laundry / Linen Contracts - Nonprofessional Supplies Equipment (Over \$1,000) Reserve - Projects Changes by schools & departments between objects & j Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security	5300 Vocational 5300 Vocational 5300 Vocational 6300 Instruction & Curriculum 7900 Operation of Plant 9890 Reserves Sunctions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	(1,4,2,6) (4,4,4) (1,1	63.84 56.34 403.92 022.00 (49.1: 3.00; 221.00 500.00 51.80 (51.80 (51.80 9.928.90
	0210 0220 0111 0131 0210 0220 0231 0232 0233 0360 0390 0391 0393 0510 0641 0997 mation: 6 Charges 0122 0123 0210 0220 0122	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Lease and Rental Agreements Other Purchased Service Laundry / Linen Contracts - Nonprofessional Supplies Equipment (Over \$1,000) Reserve - Projects Changes by schools & departments between objects & j Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System	5300 Vocational 5300 Vocational 5300 Vocational 6300 Instruction & Curriculum 7900 Operation of Plant 9890 Reserves Functions to better utilize funds and adjust average salaries to actual. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (137, (60, (5, (66, (66, (66, (66, (66, (66, (66,	63.84 56.34 403.92 022.00 (491.12 801.42 (23.03 221.00 5500.00 51.86 (51.86 500.00 12.56 928.96
•	0210 0220 0111 0131 0210 0220 0231 0232 0233 0360 0390 0641 0997 nation: (Charges 0122 0123 0210 0220 0122	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Lease and Rental Agreements Other Purchased Service Laundry / Linen Contracts - Nonprofessional Supplies Equipment (Over \$1,000) Reserve - Projects Changes by schools & departments between objects & j Salary - Sick Leave Payoff Florida Retirement System Social Security Salary - Sick Leave Payoff	5300 Vocational 5300 Vocational 5300 Vocational 6300 Instruction & Curriculum 6300 Instruction &	\$ (137,4 (60,4) \$ (3,4) \$ (137,4) \$ (60,4) \$ (8,6)	63.84 56.34 403.92 022.00 (49.11 36.21 801.41 (23.03 221.00 51.80 500.00 12.55 500.00 12.55 928.96 521.91 826.76 803.82 043.15
•	0210 0220 0111 0211 0220 0231 0232 0233 0360 0390 0391 0393 0510 0641 0997 mation: (Charges 0122 0123 0210 0220 0122 0313 0320	Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Lease and Rental Agreements Other Purchased Service Laundry / Linen Contracts - Nonprofessional Supplies Equipment (Over \$1,000) Reserve - Projects Changes by schools & departments between objects & j Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Salary - Sick Leave Payoff Attorney Fees	5300 Vocational 5300 Vocational 5300 Instruction & Curriculum 6300	\$ (137, (60, (5, (8, (8, (8, (8, (8, (8, (8, (8, (8, (8	63.84 56.34 403.92 022.00 (49.11 36.21 801.41 (23.03 221.00 500.00 51.80 (51.80 500.00 12.50

ccount	Object		Functio	Function		
	0210	Florida Retirement System	7300	School Admin - Principal Office		2,658.
		Social Security		School Admin - Principal Office		285
		Salary - Sick Leave Payoff		Fiscal Services		12,736
		Professional & Technical Service		Fiscal Services		(1,177
		Dues and Fees		Fiscal Services		1,135
		Workers Compensation		Staff Services		49,236
		Professional & Technical Service		Staff Services		26,177
		Dues and Fees		Staff Services		(1,135
		Workers Compensation		Operation of Plant		(49,236
		·		Maintenance Administration		78,446
		Salary - Sick Leave Payoff		Maintenance Administration		28,338
		Salary - Annual Leave Payoff				
		Florida Retirement System		Maintenance Administration		3,33
		Social Security		Maintenance Administration		54
	0742	Insurance Claims Current Year	8120	Building and Ground Maintenance	\$	(5,36 (5,36
Explai	nation:	Changes between objects & functions to better utilize funds and ap	opropriate ins	urance claims by transferring to/(from) the following project(s):		(3,30
	4012	Insurance Claims - Building & Fixed Equipment \$ 5,369.6	57			
110 <u>Ment</u>	al Healtl	n Assistance				
	0394	FEFP Distributions - Charter Schools	5100	Basic Education (K-12)	\$	34
		Distributions - Contract Schools		Basic Education (K-12)	•	(6
		Salary - Instructional		Psychological Services		(78
		Florida Retirement System		Psychological Services		(50
		Social Security		Psychological Services Psychological Services		(63
		•		, -		
		Group Insurance - Health		Psychological Services		(46,83
		Group Insurance - Life		Psychological Services		(7
		Group Insurance - Dental		Psychological Services		(2,26
		Group Insurance - Other		Psychological Services		11
	0997	Reserve - Projects	9890	Reserves	\$	51,02
Expla						
	<u>Shop</u>			, , ,		
		Salary - Non-Instructional		Internal Service	\$	(46
	0100	Salary - Non-Instructional Salary - Administrative Manager	7760		\$	
	0100 0111	Salary - Administrative Manager	7760 7760	Internal Service	\$	(1,70
	0100 0111 0210	Salary - Administrative Manager Florida Retirement System	7760 7760 7760	Internal Service Internal Service Internal Service	\$	(1,70 (45
	0100 0111 0210 0220	Salary - Administrative Manager Florida Retirement System Social Security	7760 7760 7760 7760	Internal Service Internal Service Internal Service Internal Service	\$	(1,70 (45 (14
	0100 0111 0210 0220 0231	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health	7760 7760 7760 7760 7760	Internal Service Internal Service Internal Service Internal Service Internal Service	\$	(1,70 (45 (14 (4,89
	0100 0111 0210 0220 0231 0232	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	7760 7760 7760 7760 7760 7760	Internal Service Internal Service Internal Service Internal Service Internal Service Internal Service	\$	(1,70 (45 (14 (4,89
	0100 0111 0210 0220 0231 0232 0233	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	7760 7760 7760 7760 7760 7760 7760	Internal Service	\$	(1,70 (45 (14 (4,89 (3
	0100 0111 0210 0220 0231 0232 0233	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	7760 7760 7760 7760 7760 7760 7760	Internal Service Internal Service Internal Service Internal Service Internal Service Internal Service	\$	(1,70 (45 (14 (4,89 (
121 <u>Print:</u>	0100 0111 0210 0220 0231 0232 0233 0510	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Adjust average salaries to actual.	7760 7760 7760 7760 7760 7760 7760	Internal Service	\$	(1,70 (45 (14 (4,89 (
121 <u>Print:</u>	0100 0111 0210 0220 0231 0232 0233 0510 nation:	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies	7760 7760 7760 7760 7760 7760 7760	Internal Service	\$	(46. (1,70. (45. (14. (4,89. ((3: 7,70.
121 <u>Print:</u>	0100 0111 0210 0220 0231 0232 0233 0510 nation:	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers	7760 7760 7760 7760 7760 7760 7760	Internal Service	\$ \$	(1,70 (45 (14 (4,89 ((3 7,70
121 <u>Print:</u>	0100 0111 0210 0220 0231 0232 0233 0510 nation: Summer	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System	7760 7760 7760 7760 7760 7760 7760 5100	Internal Service	\$	(1,70 (45 (14 (4,89 (3 7,70 288,28 23,81
121 <u>Print:</u>	0100 0111 0210 0220 0231 0232 0233 0510 nation: Summer	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers	7760 7760 7760 7760 7760 7760 7760 5100	Internal Service	\$	(1,700 (45) (14) (4,89) (3) 7,700 288,28 23,81
121 <u>Print:</u>	0100 0111 0210 0220 0231 0232 0233 0510 nation:	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System	7760 7760 7760 7760 7760 7760 7760 7760	Internal Service	\$	(1,700 (45) (14) (4,89) (3) 7,700 288,28 23,81 22,05 3,40
121 <u>Print:</u> Explai 127 <u>SAI - S</u>	0100 0111 0210 0220 0231 0232 0233 0510 nation: 0132 0210 0220 0510	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security	7760 7760 7760 7760 7760 7760 7760 7760	Internal Service Intern	\$	(1,70 (45 (14 (4,89 (3 7,70 288,28 23,81 22,05 3,40
Expla:	0100 01111 0210 0220 0231 0232 0233 0510 nation: 0132 0210 0220 0510	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security Supplies	7760 7760 7760 7760 7760 7760 7760 5100 5100 5100 5100	Internal Service Intern	\$	(1,70 (45 (14 (4,89 (3 7,70 288,28 23,81 22,05 3,40
Explai	0100 0111 0210 0220 0231 0232 0233 0510 nation: 0132 0210 0220 0510	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security Supplies Appropriate Summer Intensive Studies by transferring to/(from) the	7760 7760 7760 7760 7760 7760 7760 5100 5100 5100 5100	Internal Service Intern	\$	(1,70 (45 (14 (4,89 (3 7,70 288,28 23,81 22,05 3,40
Explai	0100 0111 0210 0220 0231 0232 0233 0510 nation: 0132 0210 0220 0510 nation: 3161	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security Supplies Appropriate Summer Intensive Studies by transferring to/(from) the SAI - Supplemental Academic Instruction \$ (337,552.0)	7760 7760 7760 7760 7760 7760 7760 5100 5100 5100 5100	Internal Service Intern	\$	(1,70 (45 (14 (4,89 ((3 7,70 288,28 23,81 22,05 3,40 337,55
Explai	0100 0111 0210 0220 0231 0232 0233 0510 nation: 0132 0210 0220 0510 nation: 3161	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security Supplies Appropriate Summer Intensive Studies by transferring to/(from) the SAI - Supplemental Academic Instruction \$ (337,552.0) and Recognition Program	7760 7760 7760 7760 7760 7760 7760 5100 5100 5100 5100 5100	Internal Service Intern	\$	(1,70 (45 (14 (4,89 (3 7,70
Explai	0100 01111 0210 0220 0231 0232 0233 0510 nation: 0132 0210 0220 0510 nation: 3161 ry - School	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security Supplies Appropriate Summer Intensive Studies by transferring to/(from) that SAI - Supplemental Academic Instruction \$ (337,552.0) Tool Recognition Program Salary - Bonus	7760 7760 7760 7760 7760 7760 7760 5100 5100 5100 5100 5100 5100	Internal Service Basic Education (K-12)	\$	(1,70 (45 (14 (4,89 (3 7,70 288,28 23,81 22,05 3,40 337,55
Explai 121 <u>Print:</u> Explai	0100 0111 0210 0220 0231 0232 0233 0510 nation: 0132 0210 0220 0510 nation: 3161 ry - School	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security Supplies Appropriate Summer Intensive Studies by transferring to/(from) the SAI - Supplemental Academic Instruction \$ (337,552.0) Tol Recognition Program Salary - Bonus Social Security Supplies	7760 7760 7760 7760 7760 7760 7760 5100 5100 5100 5100 5100 5100 5100	Internal Service Basic Education (K-12)	\$	(1,70 (45 (14 (4,89 (3 7,70 288,28 23,81 22,05 337,55
Explai 121 <u>Print:</u> Explai	0100 0111 0210 0220 0231 0232 0233 0510 nation: 0132 0210 0220 0510 nation: 3161 ry - Schot 0105 0220 0510 0105	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security Supplies Appropriate Summer Intensive Studies by transferring to/(from) the SAI - Supplemental Academic Instruction \$ (337,552.0) Tol Recognition Program Salary - Bonus Social Security Supplies Salary - Bonus Social Security Supplies	7760 7760 7760 7760 7760 7760 7760 5100 5100 5100 5100 5100 5100 5100 51	Internal Service Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Inject(s):	\$	(1,70 (45 (14 (4,89 (3 7,70 288,28 23,81 22,05 3,40 337,55
Explai 121 <u>Print:</u> Explai	0100 0111 0210 0220 0231 0232 0233 0510 nation: 0132 0210 0220 0510 nation: 3161 ry - Schot 0105 0220 0510 0105 0220	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security Supplies Appropriate Summer Intensive Studies by transferring to/(from) the SAI - Supplemental Academic Instruction \$ (337,552.0) Intensive Studies \$ (337,552.0) Salary - Bonus Social Security Supplies Salary - Bonus Social Security Supplies Salary - Bonus Social Security Supplies Salary - Bonus Social Security	7760 7760 7760 7760 7760 7760 7760 5100 5100 5100 5100 5100 5100 5100 51	Internal Service Intern	\$	(1,70 (45 (14 (4,89 ((3 7,70 288,28 23,81 22,05 3,40 337,55
Explai 121 <u>Print:</u> Explai	0100 0111 0210 0220 0231 0232 0233 0510 nation: 0132 0210 0220 0510 nation: 3161 ry - Schot 0220 0510 0105 0220 0510	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security Supplies Appropriate Summer Intensive Studies by transferring to/(from) the SAI - Supplemental Academic Instruction \$ (337,552.0) Tol Recognition Program Salary - Bonus Social Security Supplies Salary - Bonus Social Security Social Security Social Security Social Security	7760 7760 7760 7760 7760 7760 7760 5100 5100 5100 5100 5100 5100 5100 51	Internal Service Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exeptional Child Exceptional Child Vocational	\$	(1,70 (45 (14 (4,89 (33 7,70 288,28 23,81 22,05 3,40 337,55 1,79 (5,99 6,93 (1,06 (68
Explai Explai	0100 0111 0210 0220 0231 0232 0233 0510 nation: 0132 0210 0220 0510 nation: 3161 ry - School 0105 0220 0510 0105 0220 0510	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security Supplies Appropriate Summer Intensive Studies by transferring to/(from) the SAI - Supplemental Academic Instruction \$ (337,552.0) Tol Recognition Program Salary - Bonus Social Security Supplies Salary - Bonus Social Security	7760 7760 7760 7760 7760 7760 7760 5100 5100 5100 5100 5100 5100 5100 51	Internal Service Basic Education (K-12) Exeptional Child Exceptional Child Exceptional Child Exceptional Prekindergarten	\$	(1,70 (45 (14 (4,89 (3,7,70 288,28 23,81 22,05 3,40 337,55 1,79 (5,99 6,93 (1,06 (68
Explai Explai	0100 0111 0210 0220 0231 0232 0233 0510 nation: Summer 0132 0210 0220 0510 0105 0220 0520 0220 022	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security Supplies Appropriate Summer Intensive Studies by transferring to/(from) the SAI - Supplemental Academic Instruction \$ (337,552.0) Intelsion Program Salary - Bonus Social Security Supplies Salary - Bonus Social Security Supplies Salary - Bonus Social Security	7760 7760 7760 7760 7760 7760 7760 7760	Internal Service Basic Education (K-12) Exceptional Child Exceptional Child Vocational Prekindergarten Other Instruction	\$	(1,70 (45 (14 (4,89 (3,7,70 288,28 23,81 22,05 3,40 337,55 1,79 (5,99 6,93 (1,06 (68 ()
Explai Explai	0100 0111 0210 0220 0231 0232 0233 0510 nation: Summer 0132 0210 0220 0510 0105 0220 0510 0105 0220 0220	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security Supplies Appropriate Summer Intensive Studies by transferring to/(from) the SAI - Supplemental Academic Instruction \$ (337,552.0) Tol Recognition Program Salary - Bonus Social Security Supplies Salary - Bonus Social Security	7760 7760 7760 7760 7760 7760 7760 7760	Internal Service Basic Education (K-12) Exeptional Child Exceptional Child Vocational Prekindergarten Other Instruction Pupil Personnel Services	\$	(1,70 (45 (14 (4,89 () (3,3 7,70 288,28 23,81 22,05 3,40 337,55 1,79 (5,99 6,93 (1,06 (68 ()
Explai 121 <u>Print:</u> Explai	0100 0111 0210 0220 0231 0232 0233 0510 nation: Summer 0132 0210 0220 0510 nation: 3161 ry - Scho 0105 0220 0510 0105 0220 0220 0220 0220	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security Supplies Appropriate Summer Intensive Studies by transferring to/(from) the SAI - Supplemental Academic Instruction \$ (337,552.0) Tol Recognition Program Salary - Bonus Social Security Supplies Salary - Bonus Social Security	7760 7760 7760 7760 7760 7760 7760 7760	Internal Service Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exeptional Child Exceptional Child Exceptional Child Vocational Prekindergarten Other Instruction Pupil Personnel Services Attendance and Social Work	\$	(1,70 (45 (14 (4,89 () (33 7,70 288,28 23,81 22,05 3,40 337,55 1,79 (5,99 6,93 (1,06 (68
Explai 121 <u>Print:</u> Explai	0100 0111 0210 0220 0231 0232 0233 0510 nation: Summer 0132 0210 0220 0510 nation: 3161 ry - Scho 0105 0220 0510 0105 0220 0220 0220 0220	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security Supplies Appropriate Summer Intensive Studies by transferring to/(from) the SAI - Supplemental Academic Instruction \$ (337,552.0) Tol Recognition Program Salary - Bonus Social Security Supplies Salary - Bonus Social Security	7760 7760 7760 7760 7760 7760 7760 7760	Internal Service Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Vocational Prekindergarten Other Instruction Pupil Personnel Services Attendance and Social Work Guidance Services	\$	(1,70 (45 (14 (4,89 (3 7,70 288,28 23,81 22,05 3,40 337,55
Explai 121 <u>Print:</u> Explai	0100 0111 0210 0220 0231 0232 0233 0510 nation: Summer 0132 0210 0220 0510 nation: 3161 ry - Scho 0220 0510 0105 0220 0510 0220 0220 0220	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Adjust average salaries to actual. Intensive Studies Salary - Hourly Teachers Florida Retirement System Social Security Supplies Appropriate Summer Intensive Studies by transferring to/(from) the SAI - Supplemental Academic Instruction \$ (337,552.0) Tol Recognition Program Salary - Bonus Social Security Supplies Salary - Bonus Social Security	7760 7760 7760 7760 7760 7760 7760 7760	Internal Service Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exeptional Child Exceptional Child Exceptional Child Vocational Prekindergarten Other Instruction Pupil Personnel Services Attendance and Social Work	\$	(1,70 (45 (14 (4,89 (3 7,70 288,28 23,81 22,05 3,40 337,55 1,79 (5,99 6,93 (1,06 (68 ((

Explanation of Budget Amendment as Follows: Part I - General Operating Fund Amendment Number 8 Board Meeting May 28, 2019

Account	Object	Function	(Decrease)
	0220 Social Security	6140 Psychological Services	(1.59)
	0105 Salary - Bonus	6200 Instructional Media Services	1.13
	0220 Social Security	6200 Instructional Media Services	(73.93)
	0220 Social Security	6300 Instruction & Curriculum	(277.83)
	0220 Social Security	6400 Instructional Staff Training Services	(8.69)
	0105 Salary - Bonus	7300 School Admin - Principal Office	18.48
	0220 Social Security	7300 School Admin - Principal Office	(615.29)
	0220 Social Security	7600 Food Service (Schools)	(511.48)
	0220 Social Security	7801 Transportation - North	(1.75)
	0220 Social Security	7802 Transportation - Central	(0.11)
	0220 Social Security	7803 Transportation - South	(1.10)
	0105 Salary - Bonus	7900 Operation of Plant	(144.97)
	0220 Social Security	7900 Operation of Plant	(182.09)
	0220 Social Security	8100 Maintenance Administration	(6.93)
	0220 Social Security	9100 Community Service	(16.66)
			\$ -

 $\textit{Explanation: Changes by schools \& departments between objects \& functions to better \textit{utilize funds}.}$

ADOPTED BY SCHOOL BOARD:

MAY 28, 2019

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

	ESTIMATED REVENUE							
	ORIGINAL BUDGET AS OF							
REVENUE (REVENUE OBJECT NUMBER & NAME		3/31/2019	INCREASE	DECREASE	4/30/2019		
3322	CO & DS WITHHELD FOR SBE/COBI	\$ 124,110.00	\$ 124,110.00	\$ -	\$ -	\$ 124,110.00		
3326	SBE/COBI BOND INTEREST	-	-	-	-	-		
3341	RACING COMMISSION FUNDS	190,750.00	190,750.00	-	-	190,750.00		
3431	INTEREST ON INVESTMENTS	1,000.00	1,000.00	-	-	1,000.00		
3630	TRANSFERS FROM CAPITAL IMP FUNDS	7,453,312.00	7,453,312.00	-	-	7,453,312.00		
3660	TRANSFERS FROM INTERBUDGETARY ED	-	-	-	-	-		
3715	PROCEEDS OF REFUNDING BONDS	-	-	-	-	-		
3716	SALES SURTAX BONDS	-	-	-	-	-		
3750	PROCEEDS/CERT OF PARTICIPATION	-	-	-	-	-		
3791	BOND PROCEEDS - PREMIUM	-	-	-	-	-		
3920	RESERVE FOR DEBT SERVICE	69,504.80	69,504.80	-	-	69,504.80		
	TOTAL - DEBT SERVICE FUNDS	\$ 7,838,676.80	\$ 7,838,676.80	\$ -	\$ -	\$ 7,838,676.80		

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

	APPROPRIATIONS									
	ORIGINAL BUDGET AS OF									
EXPENDIT	EXPENDITURE FUNCTION/OBJECT NUMBER & NAME		BUDGET	3/31/2019	INCREASE	DECREASE	4/30/2019			
9200		DEBT SERVICE								
	0710	REDEMPTION OF PRINCIPAL	\$ 7,265,000.00	\$ 7,265,000.00	\$ -	\$ -	\$ 7,265,000.00			
	0720	INTEREST	481,072.00	481,072.00	-	-	481,072.00			
	0730	DUES & FEES	21,305.00	21,305.00	-	-	21,305.00			
	0733	COST OF ISSUANCE	-	-	-	-	-			
	0762	PAYMENT TO REFUND BOND ESCROW	-	-	-	-	-			
	0960	TRANSFERS TO INTERBUDGETARY	-	-	-	-	-			
9890		RESERVES	-	-	-	-	-			
	0990	FUND BALANCE UNAPPROPRIATED	1,795.00	1,795.00	-	-	1,795.00			
	0998	RESERVES - DEBT SERVICE	69,504.80	69,504.80	-	-	69,504.80			
		TOTAL - DEBT SERVICE FUNDS	\$ 7,838,676.80	\$ 7,838,676.80	\$ -	\$ -	\$ 7,838,676.80			

Explanation of Budget Amendment as Follows: Part II - Debt Service Funds Amendment Number 8 Board Meeting May 28, 2019

Account Object Function Increase (Decrease)

I. Revenue - Amendments Between Revenue, Appropriations & Reserves

N/A

II. Amendments Between Appropriations & Reserves

N/A

ADOPTED BY SCHOOL BOARD:

MAY 28, 2019

FUND NAME: CAPITAL PROJECT FUNDS

FUND NUMBER:

ЗХХХ

ESTIMATED REVENUE									
	ORIGINAL BUDGET AS OF BUDGET AS OF BUDGET AS OF								
REVENUE	OBJECT NUMBER & NAME	BUDGET 3/31/2019		INCREASE	DECREASE	4/30/2019			
3209	FEMA - CLAIMS	\$ -	\$ -	\$ -	\$ -	\$ -			
3210	FEMA - ADMINISTRATIVE	-	-	-	-	-			
3321	CO & DS DISTRIBUTED	897,511.47	897,511.47	-	-	897,511.47			
3325	INTEREST ON UNDIST CO & DS	9,810.00	9,810.00	-	-	9,810.00			
3341	RACING COMMISSION FUNDS	-	-	-	-	-			
3379	FUEL TAX REFUND	-	-	-	-	-			
3391	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	631,495.00	631,495.00	-	-	631,495.00			
3394	CAPITAL OUTLAY CHARTER SCHOOLS	-	727,824.00	-	-	727,824.00			
3395	FEMA - STATE - CLAIMS MATCH	-	-	-	-	-			
3396	CLASS SIZE REDUCTION/CAPITAL	-	-	-	-	-			
3399	OTHER MISC. STATE REVENUE	-	1,092,787.00	-	-	1,092,787.00			
3413	DISTRICT LOCAL CAPITAL IMPROVEMENT TAX	27,041,477.00	27,041,477.00	-	-	27,041,477.00			
3421	TAX REDEMPTIONS	-	29,699.53	1,333.17	-	31,032.70			
3431	INTEREST ON INVESTMENT	-	227,258.26	45,460.71	-	272,718.97			
3448	DONATIONS	-	18,000.00	2,000.00	-	20,000.00			
3490	MISCELLANEOUS REVENUE	-		-	-	-			
3495	TRANSPORTATION - REPAIRS DEPT./OTHER	-	-	-	-	-			
3497	REFUND - PRIOR YEAR EXPENDITURES	-	268.38	-	-	268.38			
3610	TRANSFERS FROM GENERAL OPERATING FUND	-	43,853.10	41,336.00	-	85,189.10			
3620	TRANSFERS FROM DEBT SERVICE FUND	-	-	-	-	-			
3630	TRANSFERS FROM CAPITAL IMPROVEMENT FUNDS	-	-	-	-	-			
3660	TRANSFERS FROM INTERBUDGETARY	-		-	-	-			
3711	SALE - BONDS-SBE/COBI BONDS	-	-	-	-	-			
3715	PROCEEDS OF REFUNDING BONDS	-	-	-	-	-			
3731	SALE OF LAND	-	47,254.80	-	-	47,254.80			
3732	SALE OF BUILDINGS	-	-	-	-	-			
3740	PRIOR YR INSUR LOSS RECOVERY	-	-	-	-	-			
3741	INSURANCE LOSS RECOVERY	-	-	-	-	-			
3791	BOND PROCEEDS - PREMIUM	-	-	-	-	-			
3901	RESERVE FOR ENCUMBRANCE	1,513,294.95	1,513,294.95	-	-	1,513,294.95			
3909	RESERVES - CAPITAL PROJECTS	7,318,217.34	7,318,217.34	-	-	7,318,217.34			
3925	FUND BALANCE - UNDESIGNATED	771,337.95	771,337.95	-	-	771,337.95			
	TOTAL - CAPITAL PROJECT FUNDS	\$ 38,183,143.71	\$ 40,370,088.78	\$ 90,129.88	\$ -	\$ 40,460,218.66			

FUND NAME: CAPITAL PROJECT FUNDS

FUND NUMBER: *3XXX* **APPROPRIATIONS** ORIGINAL **BUDGET AS OF BUDGET AS OF** BUDGET INCREASE DECREASE 4/30/2019 **EXPENDITURE FUNCTION/OBJECT NUMBER & NAME** 3/31/2019 FACILITIES ACQUISITION & CONSTRUCTION 7400 A-V MATERIALS (UNDER \$1,000) 0622 \$ \$ \$ \$ \$ 0630 BUILDING & FIXED EQUIPMENT ARCHITECTURAL DESIGN / ENGINEERING 408.008.97 688.230.37 688.230.37 0631 0632 CONTRACTOR SERVICES 0633 CONSTRUCTION DIRECT MATERIALS 0641 EQUIPMENT / FIXED ASSETS (OVER \$1,000) 261,952.47 285,938.32 15,257.87 270,680.45 0642 EQUIPMENT (UNDER \$1,000) 103,899.33 122,828.13 20,255.87 143,084.00 0643 COMPUTER EQUIPMENT (OVER \$1,000) 107,384.67 121,610.48 121,610.48 COMPUTER HARDWARE (UNDER \$1,000) 0644 2,350.00 19,892.00 19,892.00 0648 TECHNOLOGY EQUIPMENT (OVER \$1,000) 34,228.00 380.00 380.00 0649 TECHNOLOGY EQUIPMENT (UNDER \$1,000) 40,130.13 40,130.13 0651 BUSES 6.077.00 0652 OTHER MOTOR VEHICLES 328,190.07 271,420.00 271,420.00 LAND 0660 0671 LAND IMPROVEMENTS 0672 NEW SIDEWALKS & RETAINING WALL 1.20 1.20 1.20 0673 PARKING LOTS AND DRIVEWAYS - NEW 300.00 300.00 3,240.00 3,540.00 0674 SEWAGE TREATMENT PLANT 0675 FENCE & UNDERGROUND TANKS 25,148.15 1,070,312.15 24,000.00 1,094,312.15 0676 OTHER PERMANENT IMPROVEMENTS 1,038,845.93 1,123,035.94 25,119.00 1,148,154.94 72.844.84 0677 REPLACEMENT SYSTEMS 1,471,610.63 1,551,376.45 1,478,531.61 FIRE/SPRINKLER/ELECT/WATER SYSTEMS 95,107.60 95,107.60 0681 86,503.65 0682 HEATING/COOLING/AIR CONDITIONING 600 00 600 00 600 00 0683 ROOFING 45,447.23 311,285.62 311,285.62 0684 REPLACEMENT ROOFING & SYSTEMS 13,430,999.15 12.516.836.31 65,807.84 12,582,644.15 0685 FLOORING/STRUCTURAL ALTERATION 663,247.36 869,503.20 15,256.00 884,759.20 0691 SOFTWARE (OVER \$1,000) 69,025.00 69,025.00 0692 SOFTWARE (UNDER \$1,000) 0693 SOFTWARE SUBSCRIPTIONS RESERVES - FUND B GAIN/LOSS 0986 FUND BALANCE UNAPPROPRIATED 0990 709,691.90 978,170.88 24,553.88 1,002,724.76 0997 RESERVES - PROJECTS 7430 0794 CHARTER SCHOOL LCI 9200 0730 **DUES & FEES** 9700 TRANSFER FUNDS 0910 TRANSFERS TO GENERAL OPERATING FUND 12,005,346.00 12,780,793.00 12,780,793.00 0920 TRANSFERS TO DEBT SERVICE FUND 7,453,312.00 7,453,312.00 7,453,312.00 TRANSFERS TO CAPITAL IMPROVEMENT FUND 0930 0960 TRANSFERS TO INTERBUDGETARY FUND

38,183,143.71 \$

40.370.088.78 \$

178.232.59 S

88.102.71 \$

40,460,218.66

TOTAL - CAPITAL PROJECT FUNDS \$

Accou	nt Objec	t			Function		Increase Decrease)
		nents Between Revenue, Appropriations & Reserve	s				· · ·
	Tax Redempt		-			\$	1,333.17
	0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction	\$	1,333.17
	Explanation:	To appropriate revenue for tax redemptions based of	on actual	collections.			
		Discretionary	\$	1,333.17			
3431	Interest on In	nvestments_				\$	45,460.71
	0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction	\$	45,460.71
	Explanation:	To appropriate revenue for interest on investments	based on	actual collection	ns.		
		Discretionary	\$	45,460.71			
3448	<u>Donations</u>					\$	2,000.00
	0677	Replacement Systems - Other than Bldg.			7400 Facilities Acquisition and Construction	\$	2,000.00
	Explanation:	To appropriate Capital Outlay donation to Fort Wal	ton Beac	h High School foi	r turf replacement.		
	2354	FWBHS - Stadium Turf Replacement	\$	2,000.00			
3610	Transfers fro	m General Operating Fund				\$	41,336.00
	0676	Other Permanent Improvements			7400 Facilities Acquisition and Construction	\$	17,811.00
	0677	Replacement Systems - Other than Bldg.			7400 Facilities Acquisition and Construction	\$	23,525.00 41,336.00
	Explanation:	To appropriate transfer for Self Help Projects for Ba	ker - Bati	ting Enclosure an	nd Silver Sands - Track Resurface.		
	3340	Baker School - Batting Enclosure - Self Help	\$	17,811.00	3341 Silver Sands - Track Resurface - Self Help 23,525.0 \$ 41,336.0	_	
I. <u>Amen</u>	dments Betw	veen Appropriations & Reserves				_	
	Discretionary	Ĺ					
	0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction	\$	(22,240.00)
	Explanation:	Transfers to/(from) the following project(s):					
	3338	Florosa - F&G - P6/TO3	\$	3,240.00	5340 District Wide - Sidewalks/Handrails/Fences 19,000.0 Total \$ 22,240.0		
1362	Furniture - BI	D				_	
	0642	Equipment (Under \$1,000)			7400 Facilities Acquisition and Construction	\$	4,998.00
	Explanation:	Transfers to/(from) the following project(s):					
	2303	Board Projects	\$	(4,998.00)			
1369	Athletic Equi	pment - BD					
		Other Permanent Improvements			7400 Facilities Acquisition and Construction	\$	7,308.00
		Transfers to/(from) the following project(s):	4	(7.000.00)			
2202		Board Projects	\$	(7,308.00)			
2303	Board Project	ts Replacement Roofing & Systems			7400 Facilities Acquisition and Construction	\$	(68,546.00)
		Transfers to/(from) the following project(s):			. 100 1 Collines / requisition and constitution	Ÿ	(00,540.00)
		Furniture - BD	\$	4,998.00	3312 Capital Improvements - BD 7,984.0	0	
	1369	Athletic Equipment - BD Flooring - BD	*	7,308.00 23,256.00	3341 Silver Sands - Track Resurface - Self Help 20,000.0 6318 Fence - BD 5,000.0	0	
	- **	•		,	Total \$ 68,546.0		

Increase

Accou	int Object		Function	Increase (Decrease)
2310	District Wide - Minor Repair/Maint.			
	0677 Replacement Systems - Other than Bldg. 0684 Replacement Roofing & Systems		7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ 662.52 (662.52)
	Explanation: Reallocate funds between objects within the project.			\$ -
2337	<u>Custodial Equipment</u>			
	0641 Equipment (Over \$1,000) 0642 Equipment (Under \$1,000)		7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ (15,257.87) 15,257.87 \$ -
2347	Flooring - BD			
	0685 Flooring/Structural Alteration		7400 Facilities Acquisition and Construction	\$ 23,256.00
	Explanation: Transfers to/(from) the following project(s):			
	2303 Board Projects	\$ (23,256.00)		
2353	<u>District Wide - Portable Repairs & Relocations</u>			
	0677 Replacement Systems - Other than Bldg.0684 Replacement Roofing & Systems		7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ 1,351.90 (1,351.90) \$ -
	${\it Explanation: Real locate funds \ between \ objects \ within \ the \ project.}$			<u> </u>
2395	Safety/ADA - District Wide			
	0677 Replacement Systems - Other than Bldg. 0684 Replacement Roofing & Systems		7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ 2,842.00 (2,842.00) \$ -
	${\it Explanation: Real locate funds between objects within the project.}$.
2396	Field Lightning Replacement - Softball			
	0677 Replacement Systems - Other than Bldg.		7400 Facilities Acquisition and Construction	\$ (23,226.26)
	Explanation: Transfers to/(from) the following project(s):			
	8342 Project Contingency	\$ 23,226.26		
3308	Edge Re-Direct Traffic Flow			
	0677 Replacement Systems - Other than Bldg.		7400 Facilities Acquisition and Construction	\$ (100,000.00)
	Explanation: Transfers to/(from) the following project(s):			
	8342 Project Contingency	\$ 100,000.00		
3312	Capital Improvements - BD			
	0684 Replacement Roofing & Systems		7400 Facilities Acquisition and Construction	\$ 7,984.00
	Explanation: Transfers to/(from) the following project(s):			
	2303 Board Projects	\$ (7,984.00)		
3338	Florosa - F&G - P6/TO3			
	0673 Parking Lots & Driveways - New		7400 Facilities Acquisition and Construction	\$ 3,240.00
	Explanation: Transfers to/(from) the following project(s):			
	Discretionary	\$ (3,240.00)		
3341	Silver Sands - Track Resurface - Self Help			
	0677 Replacement Systems - Other than Bldg.		7400 Facilities Acquisition and Construction	\$ 20,000.00
	Explanation: Transfers to/(from) the following project(s):			
	2303 Board Projects	\$ (20,000.00)		

Explanation: Transfers to 8342 Project Co 5337 Bruner - HVAC 3 Units Re 0684 Replacem Explanation: Transfers to 8342 Project Co 5339 Choctaw - Replace HVAC 0684 Replacem Explanation: Transfers to 8342 Project Co 5340 District Wide - Sidewalks 0675 Fence & U Explanation: Transfers to Discretion 5346 FWBHS - Chiller Plant Re 0684 Replacem	ent Roofing & Systems p/(from) the following project(s): ntingency eplacement ent Roofing & Systems p/(from) the following project(s): ntingency ent Roofing & Systems p/(from) the following project(s): ntingency	\$ \$	9,073.41 638.00	 7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction 	\$ (100 \$ (9
Explanation: Transfers to 8342 Project Co 5337 Bruner - HVAC 3 Units Re 0684 Replacem Explanation: Transfers to 8342 Project Co 5339 Choctaw - Replace HVAC 0684 Replacem Explanation: Transfers to 8342 Project Co 5340 District Wide - Sidewalks 0675 Fence & U Explanation: Transfers to Discretion 5346 FWBHS - Chiller Plant Re 0684 Replacem Explanation: Transfers to	po/(from) the following project(s): Intingency polacement ent Roofing & Systems po/(from) the following project(s): Intingency ent Roofing & Systems po/(from) the following project(s): Intingency /Handrails/Fences Inderground Tanks	ş	9,073.41	7400 Facilities Acquisition and Construction	\$ (9
8342 Project Co 5337 Bruner - HVAC 3 Units Re 0684 Replacem Explanation: Transfers to 8342 Project Co 5339 Choctaw - Replace HVAC 0684 Replacem Explanation: Transfers to 8342 Project Co 5340 District Wide - Sidewalks 0675 Fence & U Explanation: Transfers to Discretion 5346 FWBHS - Chiller Plant Re 0684 Replacem Explanation: Transfers to	eplacement ent Roofing & Systems o/(from) the following project(s): intingency ent Roofing & Systems o/(from) the following project(s): intingency //Handrails/Fences	ş	9,073.41		
5337 Bruner - HVAC 3 Units Re 0684 Replacem Explanation: Transfers to 8342 Project Co 5339 Choctaw - Replace HVAC 0684 Replacem Explanation: Transfers to 8342 Project Co 5340 District Wide - Sidewalks 0675 Fence & U Explanation: Transfers to Discretion 5346 FWBHS - Chiller Plant Re 0684 Replacem Explanation: Transfers to	ent Roofing & Systems o/(from) the following project(s): ntingency ent Roofing & Systems o/(from) the following project(s): ntingency /Handrails/Fences	ş	9,073.41		
Explanation: Transfers to 8342 Project Co 5339 Choctaw - Replace HVAC 0684 Replacem Explanation: Transfers to 8342 Project Co 5340 District Wide - Sidewalks 0675 Fence & U Explanation: Transfers to Discretion 5346 FWBHS - Chiller Plant Re 0684 Replacem Explanation: Transfers to	ent Roofing & Systems o/(from) the following project(s): ntingency ent Roofing & Systems o/(from) the following project(s): ntingency /Handrails/Fences		,		
Explanation: Transfers to 8342 Project Co 5339 Choctaw - Replace HVAC 0684 Replacem Explanation: Transfers to 8342 Project Co 5340 District Wide - Sidewalks 0675 Fence & U Explanation: Transfers to Discretion 5346 FWBHS - Chiller Plant Re 0684 Replacem Explanation: Transfers to	o/(from) the following project(s): Intingency ent Roofing & Systems o/(from) the following project(s): Intingency /Handrails/Fences		,		
8342 Project Co 5339 Choctaw - Replace HVAC 0684 Replacem Explanation: Transfers to 8342 Project Co 5340 District Wide - Sidewalks 0675 Fence & U Explanation: Transfers to Discretion 5346 FWBHS - Chiller Plant Re 0684 Replacem Explanation: Transfers to	ent Roofing & Systems o/(from) the following project(s): ntingency /Handrails/Fences		,	7400 Facilities Acquisition and Construction	<u>\$</u>
5339 Choctaw - Replace HVAC 0684 Replacem Explanation: Transfers to 8342 Project Co 5340 District Wide - Sidewalks 0675 Fence & U Explanation: Transfers to Discretion 5346 FWBHS - Chiller Plant Re 0684 Replacem Explanation: Transfers to	ent Roofing & Systems o/(from) the following project(s): ntingency /Handrails/Fences		,	7400 Facilities Acquisition and Construction	\$
0684 Replacem Explanation: Transfers to 8342 Project Co 5340 District Wide - Sidewalks 0675 Fence & U Explanation: Transfers to Discretion 5346 FWBHS - Chiller Plant Re 0684 Replacem Explanation: Transfers to	ent Roofing & Systems o/(from) the following project(s): ntingency /Handrails/Fences inderground Tanks	\$	638.00	7400 Facilities Acquisition and Construction	\$
Explanation: Transfers to 8342 Project Co 5340 District Wide - Sidewalks 0675 Fence & U Explanation: Transfers to Discretion 5346 FWBHS - Chiller Plant Re 0684 Replacem Explanation: Transfers to	o/(from) the following project(s): ntingency /Handrails/Fences Inderground Tanks	\$	638.00	7400 Facilities Acquisition and Construction	<u>\$</u>
8342 Project Co 5340 District Wide - Sidewalks 0675 Fence & U Explanation: Transfers to Discretion 5346 FWBHS - Chiller Plant Re 0684 Replacem Explanation: Transfers to	ntingency /Handrails/Fences inderground Tanks	\$	638.00		
5340 District Wide - Sidewalks 0675 Fence & U Explanation: Transfers to Discretion 5346 FWBHS - Chiller Plant Re 0684 Replacem Explanation: Transfers to	/Handrails/Fences Inderground Tanks	\$	638.00		
0675 Fence & U Explanation: Transfers to Discretion 5346 FWBHS - Chiller Plant Re 0684 Replacem Explanation: Transfers to	inderground Tanks				
Explanation: Transfers to Discretion 5346 FWBHS - Chiller Plant Re 0684 Replacem Explanation: Transfers to					
Discretion 5346 FWBHS - Chiller Plant Re 0684 Replacem Explanation: Transfers to	o/(from) the following project(s):			7400 Facilities Acquisition and Construction	\$ 19
5346 FWBHS - Chiller Plant Re 0684 Replacem Explanation: Transfers to					
0684 Replacem Explanation: Transfers to	ary	\$	(19,000.00)		
Explanation: Transfers t	<u>placement</u>				
	ent Roofing & Systems			7400 Facilities Acquisition and Construction	\$
8342 Project Co	o/(from) the following project(s):				
	ntingency	\$	665.00		
5398 Carver Hill - Office Renov	vation_				
0685 Flooring/S	tructural Alteration			7400 Facilities Acquisition and Construction	\$ (8
Explanation: Transfers t	o/(from) the following project(s):				
8342 Project Co	ntingency	\$	8,000.00		
6318 Fence - BD					
0675 Fence & U	nderground Tanks			7400 Facilities Acquisition and Construction	\$ 5
Explanation: Transfers t	o/(from) the following project(s):				
2303 Board Pro	jects	\$	(5,000.00)		
8342 Project Contingency					
0684 Replacem	ent Roofing & Systems			7400 Facilities Acquisition and Construction	\$ 241
Explanation: Transfers to	o/(from) the following project(s):				
_	ning Replacement - Softball	\$	(23,226.26)	5339 Choctaw - Replace HVAC	(638.00)
	irect Traffic Flow epairs-District Wide VAC 3 Units Replacement		(100,000.00) (100,000.00) (9,073.41)	5346 FWBHS - Chiller Plant Replacement 5398 Carver Hill - Office Renovation	(665.00) (8,000.00) Total \$ (241,602.67)

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

	ESTIMATED REVENUE									
		ORIGINAL	BUDGET AS OF			BUDGET AS OF				
REVENUE (REVENUE OBJECT NUMBER & NAME		3/31/2019	INCREASE	DECREASE	4/30/2019				
3199	MISCELLANEOUS FEDERAL DIRECT	\$ 904,968.67	\$ 1,413,731.67	\$ 360,263.53	\$ -	\$ 1,773,995.20				
3201	VOCATIONAL EDUCATIONAL ARTS	267,780.82	291,024.45	-	-	291,024.45				
3221	ADULT GENERAL EDUCATION	282.94	87,161.00	-	-	87,161.00				
3231	IDEA	7,805,434.01	7,002,992.82	623,808.19	-	7,626,801.01				
3241	TITLE I	6,165,025.94	6,085,292.93	-	-	6,085,292.93				
3242	TITLE IV	210,169.49	542,137.93	-	-	542,137.93				
3251	ADULT BASIC EDUCATION	•	-	-	-	-				
3274	TITLE III	145,337.22	161,869.07	13,063.11	-	174,932.18				
3275	TITLE V	-	-	-	-	-				
3277	TITLE II	984,165.63	806,385.11	138,930.52	-	945,315.63				
3280	DRUG FREE SCHOOLS PROGRAM	•	-	-	-	-				
3299	MISCELLANEOUS FEDERAL THROUGH STATE	75,273.73	60,658.16	-	-	60,658.16				
3490	MISCELLANEOUS REVENUE	•	-	-	-	-				
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 16,558,438.45	\$ 16,451,253.14	\$ 1,136,065.35	\$ -	\$ 17,587,318.49				

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

	APPROPRIATIONS									
			ORIGINAL	BUDGET AS OF						SUDGET AS OF
EXPENDIT	URE FUNCTION NUMBER & NAME		BUDGET	3/31/2019		INCREASE		DECREASE		4/30/2019
5100	BASIC EDUCATION (K-12)	\$	5,063,034.30	\$ 5,240,191.69	\$	21,004.28	\$	-	\$	5,261,195.97
5200	EXCEPTIONAL STUDENT EDUCATION		5,630,075.52	4,881,989.35	5	512,768.56		-		5,394,757.91
5300	VOCATIONAL AND TECHNICAL EDUCATION		261,597.14	364,285.18	3	39.95		-		364,325.13
5400	ADULT GENERAL EDUCATION		-	-		-		-		-
5500	PRE-KINDERGARTEN		237,957.71	237,729.29	9	-		1,893.82		235,835.47
5900	OTHER INSTRUCTION		-	-		-		-		-
6100	PUPIL PERSONNEL SERVICES		149,661.00	186,655.32	2	-		4,667.46		181,987.86
6110	ATTENDANCE AND SOCIAL WORK		338,635.00	246,276.09	9	1,193.25		-		247,469.34
6120	GUIDANCE SERVICES		11,447.90	51,751.33	L	-		-		51,751.31
6130	HEALTH SERVICES		1,250.00	890.00)	-		-		890.00
6140	PSYCHOLOGICAL SERVICES		35,111.09	144,181.74	1	-		6,157.50		138,024.24
6150	PARENTAL INVOLVEMENT		142,634.81	132,463.85	5	-		-		132,463.85
6200	INSTRUCTIONAL MEDIA SERVICE		3,045.00	3,445.00)	-		-		3,445.00
6300	INSTR & CURR DEVEL SERVICE (SUPT)		2,521,209.64	2,334,736.23	ι	85,347.58		-		2,420,083.79
6400	INSTRUCTIONAL STAFF TRAINING SERVICES		1,148,657.00	1,149,394.93	3	42,632.15		-		1,192,027.08
6500	INSTRUCTION RELATED TECHNOLOGY		-	-		-		-		-
7200	GENERAL ADMINISTRATION (SUPT)		999,411.59	997,813.68	3	119,062.83		-		1,116,876.51
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE		-	-		-		-		-
7400	FACILITIES ACQUISITION & CONSTRUCTION		-	-		-		-		-
7500	FISCAL SERVICES		-	-		-		-		-
7600	FOOD SERVICE (SCHOOLS)		-	-		-		-		-
7700	CENTRAL SERVICES (PURCH/WAREHOUSE)		-	-		-		-		-
7720	INFORMATION SERVICES		-	-		-		-		-
7730	STAFF SERVICES		1,014.00	2,019.50)	6,972.00		-		8,991.50
7800	PUPIL TRANSP SERVICES - SCHOOL		12,094.25	2,267.00)	-		-		2,267.00
7801	TRANSPORTATION - NORTH		552.50	300.00)			-		300.00
7802	TRANSPORTATION - CENTRAL		550.00	800.00)	-		500.00		300.00
7803	TRANSPORTATION - SOUTH		500.00	300.00)	-		-		300.00
7900	OPERATION OF PLANT		-	-		-		-		-
8200	ADMINISTRATIVE TECHNOLOGY SERVICES		-	-		-		-		-
9100	COMMUNITY SERVICE		-	473,763.00)	360,263.53		-		834,026.53
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$	16,558,438.45	\$ 16,451,253.14	1 \$	1,149,284.13	\$	13,218.78	\$	17,587,318.49

Account	Object			Function			Increase Decrease)
Revenue -	Amendments Between Revenue, Appropriations 8	Reserves					
3199 <u>Misc</u>	cellaneous Federal Direct					\$	360,263.
	0790 Miscellaneous Expense			9100 Community Service		Ś	360,263.
Eval	anation: To appropriate revenue for Pell grant base	d on actua	l collections	,,,,		_	
Ехрп							
	9481 Pell Grant	\$	360,263.53				
3231 <u>IDEA</u>	<u>1</u>					\$	623,808.
	0220 FICA (Social Security & Medicare)			5200 Exceptional Child		\$	65.
	0310 Professional & Technical Services			5200 Exceptional Child			117,450
	0331 Out of County Travel			5200 Exceptional Child			(1,000
	0390 Other Purchased Service			5200 Exceptional Child			506
	0510 Supplies			5200 Exceptional Child			397,701
	0519 Technology - Supplies			5200 Exceptional Child			3,688
	0641 Equipment/Fixed Assets (Over \$1,000)			5200 Exceptional Child			13,000
	0642 Equipment (Under \$1,000)			5200 Exceptional Child			6,000
	0644 Computer Hardware (Under \$1,000)			5200 Exceptional Child			11,000
	0691 Software - Capitalized (Over \$1,000) 0750 Other Personnel Services			5200 Exceptional Child			50,000 4,500
	0117 Workshops			5200 Exceptional Child 6400 Instructional Staff Training Services			13,000
	0220 FICA (Social Security & Medicare)			6400 Instructional Staff Training Services			995
	0117 Workshops			7730 Staff Services			5,940
	0220 FICA (Social Security & Medicare)			7730 Staff Services			462
	0750 Other Personnel Services			7730 Staff Services			500
						\$	623,808
Expl	anation: To appropriate fiscal year 2017-2018 IDEA	Part B and	IDEA Pre-school	Handicapped roll forward increase per project award i	notifications.		
	9475 IDEA - Part B	\$	614,681.59	9476 IDEA - Part B - Pre-K	9,126.60		
3274 <u>Title</u>	ı III				\$ 623,808.19	\$	13,063
	_						
	0510 Supplies			5100 Basic Education (K-12)		\$	5,063
	0519 Technology - Supplies 0644 Computer Hardware (Under \$1,000)			5100 Basic Education (K-12) 5100 Basic Education (K-12)			1,000 7,000
	0044 Computer Hardware (Officer \$1,000)			5100 Basic Education (K-12)		\$	13,063
Expl	anation: To appropriate fiscal year 2017-2018 Title	III - English	Language Learn	ers roll forward increase per project award notification			
	9418 Title III - English Language Learners	\$	13,063.11				
3277 <u>Title</u>	<u>: II</u>					\$	138,930
	0102 Salary - Other Compensation			6300 Instruction & Curriculum		\$	25,572
	0210 Florida Retirement System			6300 Instruction & Curriculum			2,112
	0220 FICA (Social Security & Medicare)			6300 Instruction & Curriculum			1,956
	0330 In County Travel			6300 Instruction & Curriculum			10,000
	0390 Other Purchased Service			6300 Instruction & Curriculum			10,000
	0510 Supplies			6300 Instruction & Curriculum			22,840
	0730 Dues and Fees			6300 Instruction & Curriculum			10,786
	0117 Workshops			6400 Instructional Staff Training Services			20,786
	0220 FICA (Social Security & Medicare)			6400 Instructional Staff Training Services			1,993
	0750 Other Personnel Services			6400 Instructional Staff Training Services			27,786
	0791 Indirect Costs			7200 General Administration		Ś	5,099 138,930
Expl	anation: To appropriate fiscal year 2017-2018 Title	II - Part A r	oll forward incre	ase per project award notification.			,550
	9405 Title II - Part A	\$	138,930.52				
Amendmei	nts Between Appropriations & Reserves						
8488 <u>DOD</u>	DEA - eSTEAM						
	0210 Florida Retirement System			5100 Basic Education (K-12)		\$	(8
	0220 FICA (Social Security & Medicare)			5100 Basic Education (K-12)			300
	0510 Supplies 0111 Salary - Administrative/Managerial			5100 Basic Education (K-12) 6300 Instruction & Curriculum			149. 96.

count	Object	Function	Increase (Decrease
	0210 Florida Retirement System	6300 Instruction & Curriculum	9
	0220 FICA (Social Security & Medicare)	6300 Instruction & Curriculum	9 (71
	0231 Group Insurance - Health	6300 Instruction & Curriculum	73
	0232 Group Insurance - Life	6300 Instruction & Curriculum	0
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	(2
	0234 Group Insurance - Other	6300 Instruction & Curriculum	(732
	0210 Florida Retirement System	6400 Instructional Staff Training Services	(39
	0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services	223
			\$
		ts & functions to better utilize funds and adjust average salaries to actual	
401 <u>Title I</u>			
	0100 Salary - Non-Instructional	5100 Basic Education (K-12)	\$ (17,727
	0107 Salary - Extended Substitute	5100 Basic Education (K-12)	3,110
	0131 Salary - Instructional	5100 Basic Education (K-12)	(35,769
	0210 Florida Retirement System	5100 Basic Education (K-12)	(2,484
	0220 FICA (Social Security & Medicare)	5100 Basic Education (K-12)	(4,502
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(19,755
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(14
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(1,527
	0234 Group Insurance - Other	5100 Basic Education (K-12)	(986
	0365 Software Subscriptions	5100 Basic Education (K-12)	(3,559
	0510 Supplies	5100 Basic Education (K-12)	93,50
	0519 Technology - Supplies	5100 Basic Education (K-12)	4,24
	0100 Salary - Non-Instructional	5200 Exceptional Child	(83
	0210 Florida Retirement System	5200 Exceptional Child	(6
	0220 FICA (Social Security & Medicare)	5200 Exceptional Child	(6
	0233 Group Insurance - Dental	5200 Exceptional Child	(26
	0234 Group Insurance - Other	5200 Exceptional Child	(9
	0510 Supplies	5200 Exceptional Child	1,09
	0519 Technology - Supplies	5200 Exceptional Child	24
	0100 Salary - Non-Instructional	5500 Prekindergarten	(42
	0210 Florida Retirement System	5500 Prekindergarten	(2
	0220 FICA (Social Security & Medicare)	5500 Prekindergarten	(9
	0231 Group Insurance - Health	5500 Prekindergarten	(91
	0232 Group Insurance - Life	5500 Prekindergarten	
	0233 Group Insurance - Dental	5500 Prekindergarten	(43
	0234 Group Insurance - Other	5500 Prekindergarten	
	0100 Salary - Non-Instructional	6150 Parental Involvement	(4,66
	0210 Florida Retirement System	6150 Parental Involvement	(38
	0220 FICA (Social Security & Medicare)	6150 Parental Involvement	(14
	0231 Group Insurance - Health	6150 Parental Involvement	(7,55
	0232 Group Insurance - Life	6150 Parental Involvement	(1
	0233 Group Insurance - Dental	6150 Parental Involvement	(25
	0510 Supplies	6150 Parental Involvement	13,14
	0750 Other Personnel Services	6150 Parental Involvement	(12
	0100 Salary - Non-Instructional	6300 Instruction & Curriculum	2,16
	0111 Salary - Administrative/Managerial	6300 Instruction & Curriculum	(51
	0210 Florida Retirement System	6300 Instruction & Curriculum	13
	0220 FICA (Social Security & Medicare)	6300 Instruction & Curriculum	13
	0231 Group Insurance - Health	6300 Instruction & Curriculum	
	·		(3
	0232 Group Insurance - Life	6300 Instruction & Curriculum	(1
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	(4
	0234 Group Insurance - Other	6300 Instruction & Curriculum	(6.56
	0131 Salary - Instructional	6400 Instructional Staff Training Services	(6,56
	0210 Florida Retirement System	6400 Instructional Staff Training Services	65
	0220 FICA (Social Security & Medicare)	6400 Instructional Staff Training Services	(69
	0231 Group Insurance - Health	6400 Instructional Staff Training Services	(5,62
	0232 Group Insurance - Life	6400 Instructional Staff Training Services	(2.4
	0233 Group Insurance - Dental	6400 Instructional Staff Training Services	(34
	0234 Group Insurance - Other	6400 Instructional Staff Training Services	
	0791 Indirect Costs	7200 General Administration	\$ (1,89)
	nation: Changes by schools & departments between object	ts & functions to better utilize funds and adjust average salaries to actual	
os <u>iiue i</u>		C200 Instruction C. Construction	Å /4.60
	0111 Salary - Administrative/Managerial	6300 Instruction & Curriculum	\$ (1,62
	0210 Florida Retirement System	6300 Instruction & Curriculum	(13
	0220 FICA (Social Security & Medicare)	6300 Instruction & Curriculum	(51
	0231 Group Insurance - Health	6300 Instruction & Curriculum	(35
	0232 Group Insurance - Life	6300 Instruction & Curriculum	
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	(1)
	0224 Out of County Travel	C200 Instruction 8 Commissions	10.0
	0331 Out of County Travel	6300 Instruction & Curriculum	(360

1010 Salay - Neu-Instructional 5610 Instructional Staff Training Services 612,13 Salay - Instructional 5610 Instructional Staff Training Services 612,13 Salay - Instructional Staff Training Services 612,13 Salay - Instructional Staff Training Services 612,13 Salay - Instructional Staff Training Services 1,4 Salay Salay - Instructional Staff Training Services 1,4 Salay - Instructional Staff Training Services 1,4 Salay - Instructional Staff Training Services 1,2 Salay - Instructional S	Account Objec	t	Function	Increase (Decrease)
10.000 10.0000 10.0000 10.0000 10.00000 10.000000 10.000000 10.000000 10.000000 10.000000 10.000000 10.000000 10.000000 10.000000 10.000000 10.000000 10.0000000 10.000000 10.0000000 10.0000000 10.0000000 10.0000000000				
	0100	Salary - Non-Instructional	6400 Instructional Staff Training Services	(415.58)
1920 Pick Special Security & Mondicarrey 4400 Instructional Sett Training Services 1,149,329 1,249,320 1,222 1	0131	Salary - Instructional	6400 Instructional Staff Training Services	(8,187.76)
1,000 1,00	0210	Florida Retirement System	6400 Instructional Staff Training Services	488.62
1.53 Group Instrumero - Detail 6400 Instructional Staff Training Services 1.81.4	0220	FICA (Social Security & Medicare)	6400 Instructional Staff Training Services	14.84
1935 Stoup Insurance-Onter	0231	Group Insurance - Health	6400 Instructional Staff Training Services	(1,459.19)
1871 1871			6400 Instructional Staff Training Services	(1.35)
10.031 Group Insurance-Other 0.007 0.0		·		
Page Indirect Costs Page Page				
Page		·		
1313 Cut of County Trees				
10.000 10.0000 10.00000 10.00000 10.00000 10.000000 10.000000 10.0000000 10.0000000000	Explanation:	Changes by schools & departments between objects & functions to be	etter utilize funds and adjust average salaries to actual.	
1911 1915 1916	9407 Carl Perkins	- Postsecondary Education		
1911 1915 1916	0331	Out of County Travel	5300 Vocational	\$ 600.00
1970 Other Personnel Services \$3,00 Ocean Administration \$1,71		•		
2019 Indirect Costs		• •		
Explanation: Changes by schools & departments between objects & functions to better utilize funds.				
	0/31	munect costs	7200 General Administration	
1	Evalanation:	Changes by schools & departments between objects & functions to be	etter utilize funds	-
			etter utnize junus.	
	9412 Title IX - Hon	neless Children		
1,153,000 1,150,000 1,15		•	· · ·	
0.100 Salary - Non-instructional 6.300 Instruction & Curriculum 13.25 0.210 Florida Retirement System 6.300 Instruction & Curriculum 1.15 0.210 Florida Retirement System 6.300 Instruction & Curriculum 1.15 0.222 Group Insurance - Life 6.300 Instruction & Curriculum 6.00.11 0.233 Group Insurance - Dental 6.300 Instruction & Curriculum 7.07.10 0.234 Group Insurance - Other 6.300 Instruction & Curriculum 7.00.20 0.225 Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual 0.131 Salary - Instructional 5.100 Basic Education (K-12) 7.00.20 0.132 Salary - Hourly Teachers 5.100 Basic Education (K-12) 7.00.20 0.133 Salary - Instructional 5.100 Basic Education (K-12) 7.00.20 0.134 Salary - Instructional 5.100 Basic Education (K-12) 7.00.20 0.135 Group Insurance - Health 5.100 Basic Education (K-12) 7.00.20 0.135 Group Insurance - Health 5.100 Basic Education (K-12) 7.00.20 0.230 Group Insurance - Health 5.100 Basic Education (K-12) 7.00.20 0.231 Group Insurance - Dental 5.100 Basic Education (K-12) 7.00.20 0.232 Group Insurance - Dental 5.100 Basic Education (K-12) 7.00.20 0.233 Group Insurance - Dental 5.100 Basic Education (K-12) 7.00.20 0.234 Group Insurance - Dental 5.100 Basic Education (K-12) 7.00.20 0.235 Group Insurance - Dental 5.100 Basic Education (K-12) 7.00.20 0.233 Group Insurance - Dental 5.100 Basic Education (K-12) 7.00.20 0.234 Group Insurance - Dental 5.100 Basic Education (K-12) 7.00.20 0.235 Group Insurance - Dental 5.100 Basic Education (K-12) 7.00.20 0.235 Group Insurance - Dental 5.100 Basic Education (K-12) 7.00.20 0.235 Group Insurance - Dental 5.100 Basic Education (K-12) 7.00.20 0.235 Group Insurance - Dental 5.100 Basic Education (K-12) 7.00.20 0.235 Group Insurance - D	0220	FICA (Social Security & Medicare)	5100 Basic Education (K-12)	(0.77)
111 Salary - Administrative/Managerial 6300 Instruction & Curriculum 11.52	0510	Supplies	5100 Basic Education (K-12)	(153.02)
111 Salary - Administrative (Managerial G300 Instruction & Curriculum 11.52	0100	Salary - Non-Instructional	6300 Instruction & Curriculum	271.74
	0111	Salary - Administrative/Managerial	6300 Instruction & Curriculum	(132.59)
1.15			6300 Instruction & Curriculum	11.52
		•		
0.023 Group Insurance - Other 0.000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.000000 0.0000000 0.00000000				
Count Coun		·		
### Page Page		·		
Page	0234	Group insurance - Other	0300 mstruction & curriculum	
9415	Explanation:	Changes by schools & departments between objects & functions to be	etter utilize funds and adjust average salaries to actual	
132 Salary - Hourly Teachers 5100 Basic Education (K-12) (2,510.00) 2016 Florida Retirement System 5100 Basic Education (K-12) (3,610.81) 2020 FLCA (Social Security & Medicare) 5100 Basic Education (K-12) (416.08) 2021 Group Insurance - Health 5100 Basic Education (K-12) (2,456) 2022 Group Insurance - Life 5100 Basic Education (K-12) (458.81) 2023 Group Insurance - Dental 5100 Basic Education (K-12) (458.81) 2023 Group Insurance - Dental 5100 Basic Education (K-12) (458.81) 2023 Fechnology - Supplies 5100 Basic Education (K-12) (458.81) 2023 Fechnology - Supplies 5100 Basic Education (K-12) (458.81) 2021 Ford Retirement System 6140 Psychological Services (5,105.30) 2020 FLCA (Social Security & Medicare) 6140 Psychological Services (409.78) 2021 Group Insurance - Health 6140 Psychological Services (409.78) 2023 Group Insurance - Dental 6140 Psychological Services (409.78) 2023 Group Insurance - Dental 6140 Psychological Services (409.78) 2023 Group Insurance - Dental 6140 Psychological Services (409.78) 2024 Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual. 2024 Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual. 2024 Explanation: Changes by schools & departments between objects & functions to better utilize funds. 2024 Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual. 2024 Explanation: Changes by schools & departments between objects & functions to better utilize funds. 2024 Explanation: Changes by schools & departments between objects & functions to better utilize funds. 2024 Explanation: Changes by schools & departments between objects & f	9415 <u>Title IV - SS 8</u>	& AEG		
	0131	Salary - Instructional	5100 Basic Education (K-12)	\$ (3,124.09)
			5100 Basic Education (K-12)	(2,610.00)
10211 Group Insurance - Health				
10232 Group Insurance - Life				
10233 Group Insurance - Dental 100 8asic Education (K-12) (45,88) 0519 Technology - Supplies 5100 8asic Education (K-12) 1,373.50 1,373.50 13 5alary - Instructional 6140 Psychological Services (5,105.30) 0210 Florida Retirement System 6140 Psychological Services (421.91) 0220 FlCA (Social Security & Medicare) 6140 Psychological Services (420.87.8) 0231 Group Insurance - Health 6140 Psychological Services (29.60) 0233 Group Insurance - Dental 6140 Psychological Services (29.60) 0230 Group Insurance - Dental 6140 Psychological Services (29.60) 0230 Group Insurance - Dental 6140 Psychological Services (29.60) 0300 Instruction & Curriculum 03.415.54 0300		•	· · ·	
1,373.50				
1313 Salary - Instructional 1414 Psychological Services (5,105.30) (210 Pic/A (Social Security & Medicare) 6140 Psychological Services (408.78) (421.91) (221 Group Insurance - Health 6140 Psychological Services (408.78) (223 Group Insurance - Dental 6140 Psychological Services (29.60) (29.60		·		
1 1 1 1 1 1 1 1 1 1		÷, ,,		
0220 FICA (Social Security & Medicare) 6140 Psychological Services (408.78) 0231 Group Insurance - Health 6140 Psychological Services (29.60) 0510 Supplies 6300 Instruction & Curriculum 13,415.54 Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual. 9418 Title III - English Language Learners 9510 Supplies 5100 Basic Education (K-12) \$ (118.89) 0791 Indirect Costs 7200 General Administration 118.89 Explanation: Changes by schools & departments between objects & functions to better utilize funds 9422 Carl Perkins - Secondary Education 9425 Carl Perkins - Secondary Education 9426 Explanation: Changes by schools & departments between objects & functions to better utilize funds 9427 Explanation: Changes by schools & departments between objects & functions to better utilize funds 9428 Explanation: Changes by schools & departments between objects & functions to better utilize funds 9429 Explanation: Changes by schools & departments between objects & functions to better utilize funds 9420 Explanation: Changes by schools & departments between objects & functions to better utilize funds				
1919 1921 1922 2021 1922 2021 2021 2022		•		
Carl Perkins - Secondary Education Sepairs & Maintenance Sepairs & Sepairs & Maintenance Sepairs & Sepairs & Maintenance Sepairs & Sepairs & Maintenance Sepairs & Maintenance Sepairs & Maintenance Sepairs & Sepairs & Sepairs & Maintenance Sepairs & Sepair & Sepairs &			· •	
Supplies Ga00 Instruction & Curriculum 13,415.54	0231	Group Insurance - Health	6140 Psychological Services	(191.91)
Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual. 9418 Title III - English Language Learners 0510 Supplies	0233	Group Insurance - Dental	6140 Psychological Services	(29.60)
Stitle III - English Language Learners Stitle III - English Language Learn	0510	Supplies	6300 Instruction & Curriculum	
	Explanation:	Changes by schools & departments between objects & functions to be	etter utilize funds and adjust average salaries to actual	\$ -
118.89				
0791 Indirect Costs 7200 General Administration 118.89 Explanation: Changes by schools & departments between objects & functions to better utilize funds. 9422 Carl Perkins - Secondary Education 0220 FICA (Social Security & Medicare) 5300 Vocational (603.07) 0510 Supplies 5300 Vocational (1,928.34) 0641 Equipment/Fixed Assets (Over \$1,000) 5300 Vocational 10,000.00 0642 Equipment (Under \$1,000) 5300 Vocational (4,300.00) 0643 Computer Hardware (Over \$1,000)/Technology - Infrastructure 5300 Vocational (3,000.00) 0644 Computer Hardware (Under \$1,000) 5300 Vocational 594.69 0750 Other Personnel Services 5300 Vocational 594.69 0791 Indirect Costs 7200 General Administration (71.66)			F100 Pagia Education (K.12)	Ć (110.00)
Page Perkins - Secondary Education		• •	, ,	118.89
0220 FICA (Social Security & Medicare) 5300 Vocational \$ 8.38 0350 Repairs & Maintenance 5300 Vocational (603.07) 0510 Supplies 5300 Vocational (1,928.34) 0641 Equipment/Fixed Assets (Over \$1,000) 5300 Vocational 10,000.00 0642 Equipment (Under \$1,000) 5300 Vocational (4,300.00) 0643 Computer Hardware (Over \$1,000)/Technology - Infrastructure 5300 Vocational (3,000.00) 0644 Computer Hardware (Under \$1,000) 5300 Vocational (700.00) 0750 Other Personnel Services 5300 Vocational 594.69 0791 Indirect Costs 7200 General Administration (71.66)	Explanation:	Changes by schools & departments between objects & functions to be	etter utilize funds.	\$ -
0350 Repairs & Maintenance 5300 Vocational (603.07) 0510 Supplies 5300 Vocational (1,928.34) 0641 Equipment/Fixed Assets (Over \$1,000) 5300 Vocational 10,000.00 0642 Equipment (Under \$1,000) 5300 Vocational (4,300.00) 0643 Computer Hardware (Over \$1,000)/Technology - Infrastructure 5300 Vocational (3,000.00) 0644 Computer Hardware (Under \$1,000) 5300 Vocational (700.00) 0750 Other Personnel Services 5300 Vocational 594.69 0791 Indirect Costs 7200 General Administration (71.66)	9422 Carl Perkins	- <u>Secondary Education</u>		
0350 Repairs & Maintenance 5300 Vocational (603.07) 0510 Supplies 5300 Vocational (1,928.34) 0641 Equipment/Fixed Assets (Over \$1,000) 5300 Vocational 10,000.00 0642 Equipment (Under \$1,000) 5300 Vocational (4,300.00) 0643 Computer Hardware (Over \$1,000)/Technology - Infrastructure 5300 Vocational (3,000.00) 0644 Computer Hardware (Under \$1,000) 5300 Vocational (700.00) 0750 Other Personnel Services 5300 Vocational 594.69 0791 Indirect Costs 7200 General Administration (71.66)	0220	FICA (Social Security & Medicare)	5300 Vocational	\$ 8.38
0510 Supplies 5300 Vocational (1,928.34) 0641 Equipment/Fixed Assets (Over \$1,000) 5300 Vocational 10,000.00 0642 Equipment (Under \$1,000) 5300 Vocational (4,300.00) 0643 Computer Hardware (Over \$1,000)/Technology - Infrastructure 5300 Vocational (3,000.00) 0644 Computer Hardware (Under \$1,000) 5300 Vocational (700.00) 0750 Other Personnel Services 5300 Vocational 594.69 0791 Indirect Costs 7200 General Administration (71.66)				
0641 Equipment/Fixed Assets (Over \$1,000) 5300 Vocational 10,000.00 0642 Equipment (Under \$1,000) 5300 Vocational (4,300.00) 0643 Computer Hardware (Over \$1,000)/Technology - Infrastructure 5300 Vocational (3,000.00) 0644 Computer Hardware (Under \$1,000) 5300 Vocational (700.00) 0750 Other Personnel Services 5300 Vocational 594.69 0791 Indirect Costs 7200 General Administration (71.66)		·		
0642 Equipment (Under \$1,000) 5300 Vocational (4,300.00) 0643 Computer Hardware (Over \$1,000)/Technology - Infrastructure 5300 Vocational (3,000.00) 0644 Computer Hardware (Under \$1,000) 5300 Vocational (700.00) 0750 Other Personnel Services 5300 Vocational 594.69 0791 Indirect Costs 7200 General Administration (71.66)				
0643 Computer Hardware (Over \$1,000)/Technology - Infrastructure 5300 Vocational (3,000.00) 0644 Computer Hardware (Under \$1,000) 5300 Vocational (700.00) 0750 Other Personnel Services 5300 Vocational 594.69 0791 Indirect Costs 7200 General Administration (71.66)				
0644 Computer Hardware (Under \$1,000) 5300 Vocational (700.00) 0750 Other Personnel Services 5300 Vocational 594.69 0791 Indirect Costs 7200 General Administration (71.66) \$				
0750 Other Personnel Services 5300 Vocational 594.69 0791 Indirect Costs 7200 General Administration (71.66) \$				
0791 Indirect Costs 7200 General Administration (71.66) \$				
<u>\$ -</u>				
Explanation: Changes by schools & departments between objects & functions to better utilize funds.	0791	Indirect Costs	7200 General Administration	(71.66)
Explanation: Changes by schools & departments between objects & functions to better utilize funds.				\$ -
	Explanation:	Changes by schools & departments between objects & functions to be	etter utilize funds.	_

ount	Object	t .	Function	Increas (Decreas
75 <u>IDEA</u>	A - Part B			
	0100	Salary - Non-Instructional	5200 Exceptional Child	\$ (37,59
	0210	Florida Retirement System	5200 Exceptional Child	85
	0220	FICA (Social Security & Medicare)	5200 Exceptional Child	(2,04
	0231	Group Insurance - Health	5200 Exceptional Child	15,64
		Group Insurance - Life	5200 Exceptional Child	(
		Group Insurance - Dental	5200 Exceptional Child	(2,18
		Group Insurance - Other	5200 Exceptional Child	12
		Postage/Shipping/Telegram	5200 Exceptional Child	3,28
		Supplies	5200 Exceptional Child	(67,72
		Salary - Instructional	6100 Pupil Personnel Services	(89
		Florida Retirement System	6100 Pupil Personnel Services	(11
		FICA (Social Security & Medicare) Group Insurance - Health	6100 Pupil Personnel Services 6100 Pupil Personnel Services	(9 (9
		Group Insurance - Dental	6100 Pupil Personnel Services	(1
		Salary - Instructional	6110 Attendance and Social Work	(1,63
		Florida Retirement System	6110 Attendance and Social Work	(13
		FICA (Social Security & Medicare)	6110 Attendance and Social Work	3
		Group Insurance - Health	6110 Attendance and Social Work	(70
		Group Insurance - Life	6110 Attendance and Social Work	(, ,
		Group Insurance - Dental	6110 Attendance and Social Work	(7
	0100	Salary - Non-Instructional	6300 Instruction & Curriculum	(1,49
		Salary - Instructional	6300 Instruction & Curriculum	(14,45
	0210	Florida Retirement System	6300 Instruction & Curriculum	(1,67
	0220	FICA (Social Security & Medicare)	6300 Instruction & Curriculum	(64
	0231	Group Insurance - Health	6300 Instruction & Curriculum	(3,50
	0232	Group Insurance - Life	6300 Instruction & Curriculum	
	0233	Group Insurance - Dental	6300 Instruction & Curriculum	(55
	0234	Group Insurance - Other	6300 Instruction & Curriculum	(
	0220	FICA (Social Security & Medicare)	6400 Instructional Staff Training Services	15
	0791	Indirect Costs	7200 General Administration	115,52
	0220	FICA (Social Security & Medicare)	7730 Staff Services	\$
76 IDEA				
	A - Part B	- Pre-K		
	A - Part B		FOOD Franchiscol Child	,
	0210	Florida Retirement System	5200 Exceptional Child	\$
	0210 0220	Florida Retirement System FICA (Social Security & Medicare)	5200 Exceptional Child	1
	0210 0220 0390	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service	5200 Exceptional Child 5200 Exceptional Child	1 11
	0210 0220 0390 0510	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies	5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	1 11 (50
	0210 0220 0390 0510 0642	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000)	5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	1 11 (50 (11
	0210 0220 0390 0510 0642 0131	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional	5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 6100 Pupil Personnel Services	1 11 (50 (11 (2,45
	0210 0220 0390 0510 0642 0131 0210	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Pupil Personnel Services	1 11 (50 (11 (2,45 (35
	0210 0220 0390 0510 0642 0131 0210 0220	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare)	5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6100 Pupil Personnel Services	1 11 (50 (11 (2,45 (35) (35)
	0210 0220 0390 0510 0642 0131 0210 0220 0231	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6100 Pupil Personnel Services	1 11 (50 (11 (2,45 (35) (35)
	0210 0220 0390 0510 0642 0131 0210 0220 0231	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life	5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6100 Pupil Personnel Services	1 11 (50 (11) (2,45 (35) (32)
	0210 0220 0390 0510 0642 0131 0210 0220 0231 0232	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Dental	5200 Exceptional Child 6100 Pupil Personnel Services	1 11 (50 (11) (2,45 (35 (35) (24)
	0210 0220 0390 0510 0642 0131 0210 0220 0231 0232 0233 0131	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional	5200 Exceptional Child 6100 Pupil Personnel Services	11 11 (50 (11) (2,45 (35) (24) (37)
	0210 0220 0390 0510 0642 0131 0210 0220 0231 0232 0233 0131	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Dental	5200 Exceptional Child 6100 Pupil Personnel Services 6110 Attendance and Social Work 6110 Attendance and Social Work	1 11 (50 (11) (2,45 (35) (35) (24) (37) (6)
	0210 0220 0390 0510 0642 0131 0210 0220 0231 0232 0233 0131 0210 0220	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare)	5200 Exceptional Child 6100 Pupil Personnel Services	11 11 (SC (11) (2,45 (35) (35) (24) (37) (77) (6)
	0210 0220 0390 0510 0642 0131 0210 0220 0231 0232 0233 0131 0210 0220 022	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Dental Galary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health	5200 Exceptional Child 6100 Pupil Personnel Services 6110 Attendance and Social Work 6110 Attendance and Social Work	11 11 (SC (11) (2,45 (35) (35) (24) (37) (77) (6)
	0210 0220 0390 0510 0642 0131 0210 0220 0231 0232 0233 0131 0210 0220 022	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare)	5200 Exceptional Child 6100 Pupil Personnel Services 6110 Attendance and Social Work	11 11 (50 (11) (2,45 (35 (35) (24) (3 (77) (6) (18)
	0210 0220 0390 0510 0642 0131 0210 0220 0231 0232 0233 0131 0210 0220 0231 0232	Florida Retirement System FlCA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FlCA (Social Security & Medicare) Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Attendance and Social Work 6110 Attendance and Social Work	1 11 (50 (11
	0210 0220 0390 0510 0642 0131 0210 0220 0231 0233 0131 0210 0220 0231 0233 0233	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Attendance and Social Work 6110 Attendance and Social Work	1 11 (50 (11) (2,45 (35) (24) (3) (77) (6) (18) 4,60
	0210 0220 0390 0510 0642 0131 0210 0220 0231 0232 0233 0131 0210 0220 0231 0232 0233 0100	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Dental Salary - Non-Instructional	5200 Exceptional Child 6100 Pupil Personnel Services 6110 Attendance and Social Work	11 11 (50 (11) (2,45 (35 (35) (24 (37) (6) (18 4,60
	0210 0220 0390 0510 0642 0131 0210 0220 0231 0232 0233 0131 0210 0220 0231 0232 0233 0100 0210	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Dental Salary - Non-Instructional Florida Retirement System	5200 Exceptional Child 6100 Pupil Personnel Services 6110 Aupil Personnel Services 6110 Attendance and Social Work 6300 Instruction & Curriculum	11 11 (SC (11) (2,44 (35 (35) (24 (5) (77) (6) (18 4,60
	0210 0220 0390 0510 0642 0131 0210 0220 0231 0232 0233 0131 0210 0220 0231 0232 0233 0100 0210	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Life Group Insurance - Life Group Insurance - Dental Salary - Non-Instructional Florida Retirement System FICA (Social Security & Medicare)	5200 Exceptional Child 6100 Pupil Personnel Services 6110 Attendance and Social Work	11 11 (SC (11) (2,44 (35 (35) (24 (5) (77) (6) (18 4,60
	0210 0220 0390 0510 0642 0131 0210 0231 0232 0233 0131 0210 0220 0231 0232 0233 0100 0210 0220	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Dental Salary - Non-Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health	5200 Exceptional Child 6100 Pupil Personnel Services 6110 Attendance and Social Work 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	1 11 (SC (11) (2,45 (35) (24) (3) (77) (6) (18) 4,60
	0210 0220 0390 0510 0642 0131 0210 0221 0231 0210 0221 0232 0233 0100 0210 0220 0211 0220 0231	Florida Retirement System FlCA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FlCA (Social Security & Medicare) Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System FlCA (Social Security & Medicare) Group Insurance - Dental Salary - Instructional Florida Retirement System FlCA (Social Security & Medicare) Group Insurance - Life Group Insurance - Dental Salary - Non-Instructional Florida Retirement System FlCA (Social Security & Medicare) Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life	5200 Exceptional Child 6100 Pupil Personnel Services 6110 Attendance and Social Work 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	11 11 (55 (11) (2,45 (35 (24) (3 (777) (6 (11) 4,60
	0210 0220 0390 0510 0642 0131 0210 0220 0231 0232 0233 0131 0210 0220 0231 0232 0233 0100 0210 0220	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Dental Salary - Non-Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5200 Exceptional Child 6100 Pupil Personnel Services 6110 Attendance and Social Work 6110 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	11 (50 (11) (2,45 (35) (24) (35) (24) (15) (4,60) (3)
	0210 0220 0390 0510 0642 0131 0220 0231 0232 0233 0131 0210 0220 0231 0232 0233 0100 0210 0220 0231	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Life Group Insurance - Life Group Insurance - Health Group Insurance - Health Group Insurance - Health Florida Retirement System FICA (Social Security & Medicare) FICA (Social Security & Medicare) Group Insurance - Dental Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Florida Retirement System	5200 Exceptional Child 6100 Pupil Personnel Services 6110 Attendance and Social Work 6110 Instruction & Curriculum 6300 Instruction & Curriculum	1 11 (SSC) (11) (2,45) (35) (24) (3) (77) (6) (18) 4,60
	0210 0220 0390 0510 0642 0131 0220 0231 0232 0233 0131 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232 0233	Florida Retirement System FICA (Social Security & Medicare) Other Purchased Service Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Life Group Insurance - Dental Salary - Non-Instructional Florida Retirement System FICA (Social Security & Medicare) Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Florida Retirement System FICA (Social Security & Medicare)	5200 Exceptional Child 6100 Pupil Personnel Services 6110 Attendance and Social Work 6200 Instruction & Curriculum 6300 Instruction & Curriculum	11 11 (SC (11) (2,44 (33) (35) (24) (18) 4,60

Account	Object	Function	Increase (Decrease)
9489 <u>AFR</u>	L MD - Engineers for America		
	0105 Salary - Bonus	5100 Basic Education (K-12)	\$ (711.79)
	0220 FICA (Social Security & Medicare)	5100 Basic Education (K-12)	(54.46)
	0331 Out of County Travel	5100 Basic Education (K-12)	14,448.62
	0510 Supplies	5100 Basic Education (K-12)	(8,078.25)
	0730 Dues and Fees	5100 Basic Education (K-12)	(5,104.12)
	0398 Field Trips / Student Transportation	7802 Transportation - Central	(500.00)
			\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

ADOPTED BY SCHOOL BOARD:

MAY 28, 2019

17,157,558.60

FUND NAME: SCHOOL FOOD SERVICE

TRANSFERS FROM BANK TO BANK

TOTAL - FOOD SERVICE FUND \$

3999

FUND NUMBER: 5020 ESTIMATED REVENUE ORIGINAL **BUDGET AS OF BUDGET AS OF** REVENUE OBJECT NUMBER & NAME BUDGET 3/31/2019 INCREASE DECREASE 4/30/2019 MISCELLANEOUS FEDERAL DIRECT SCHOOL LUNCH REIMBURSEMENT 5,822,400.00 5,822,400.00 5,822,400.00 3261 3262 SCHOOL BREAKFAST REIMBURSEMENT 1,306,400.00 1,306,400.00 1,306,400.00 FOOD SERVICE AFTER SCHOOL SNACK REIMBURSEMENT 3263 136.300.00 136.300.00 136,300.00 3265 USDA DONATED COMMODITIES 817,600.00 817,600.00 817,600.00 3267 SUMMER FOOD SERVICE PROGRAM 56,861.03 61,844.58 161,013.00 222,857.58 3268 NUTRITION EDUC & TRNG PROGRAM OTHER FOOD SERVICES 3269 MISCELLANEOUS FEDERAL THROUGH STATE 3299 46,645.03 46,645.03 46,645.03 STATE LUNCH SUPPLEMENT - FS 63,000.00 63,000.00 63,000.00 3338 STATE BREAKFAST SUPPLEMENT - FS 39,500.00 3339 39,500.00 39,500.00 3399 OTHER MISCELLANEOUS REVENUE INTEREST ON INVESTMENT 3431 3448 DONATIONS 6,930.56 430.00 7,360.56 3451 STUDENT MEALS 3,468,200.00 3,468,200.00 3,468,200.00 3456 OTHER FOOD SALES 3457 CATERING 8,219.58 433.80 8,653.38 SUMMER FEEDING - EXTERNAL SERVICE 3459 3460 ONLINE CREDIT CARD FEES 80,846.82 10,975.28 91,822.10 **PURCHASED - OTHER POSITIONS** 3465 3466 PURCHASED OTHER POS - EXTERNAL 3485 6,730.77 **RESTITUTION PAYMENTS - OTHER** 6,730.77 3490 MISCELLANEOUS REVENUE 1,463.15 1,463.15 SOFT DRINK COMMISSIONS 12,000.00 12,000.00 3496 12,000.00 3497 REFUND-PRIOR YEAR EXPENDITURES 3610 TRANSFERS FROM GENERAL OPERATING FUNDS 3901 RESERVE FOR ENCUMBRANCE 609,589.07 609,589.07 609,589.07 RESERVE FOR INVENTORY 3902 347,728.65 347,728.65 347,728.65 RESERVES - NON-CATEGORICAL PROJECT CARRYOVER 3905 311,491.73 311,491.73 311,491.73 FUND BALANCE - UNDESIGNATED 3925 3,837,816.58 3,837,816.58 3,837,816.58

16,875,532.09 \$

16,984,706.52 \$

172,852.08 \$

FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER: 5020

			APPROPRIA	TIONS			
			ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDITURE F	UNCTION/OBJ	ECT NUMBER & NAME	BUDGET	3/31/2019	INCREASE	DECREASE	4/30/2019
0	100 SALAR	Y - NON-INSTRUCTIONAL	\$ 994,760.00	\$ 993,255.13	\$ -	\$ 41,338.50	\$ 951,916.63
		Y - OTHER COMPENSATION	2,330.36	2,638.69	160.25	-	2,798.94
		Y - SUPPLEMENTS	3,108.00	3,108.00	-	-	3,108.00
		Y - ADMINISTRATIVE/MANAGERIAL	683,171.00	677,221.00	-	15,421.22	661,799.78
	117 WORK		5,199.44	6,632.83	230.75	-	6,863.58
		Y - RETIREMENT BONUS	-	1,655.14	2,763.65	-	4,418.79
		Y - SICK LEAVE PAYOFF	23,043.77	30,489.35	13,330.69	-	43,820.04
		Y - ANNUAL LEAVE PAYOFF	2,969.82	4,928.87	-	-	4,928.87
		Y - OVERTIME	,	4,052.18	845.06	-	4,897.24
		Y - PROFESSIONAL/TECHNICAL	107,147.00	113,539.67	-	6,727.67	106,812.00
		DA RETIREMENT SYSTEM	154,717.57	155,638.89	5,479.18	-	161,118.07
		OCIAL SECURITY)	138,810.19	139,596.26	-	5,742.40	133,853.86
		P INSURANCE - HEALTH & HOSPITAL	582,961.00	582,961.00	-	6,300.25	576,660.75
		P INSURANCE - LIFE	23,066.00	23,066.00	-	21,476.55	1,589.45
		P INSURANCE - DENTAL	27,512.00	27,512.00	-	2,775.53	24,736.47
		P INSURANCE - OTHER	1,280.00	1,280.00	-	90.78	1,189.22
0	310 PROFE	SSIONAL & TECHNICAL SERVICES	6,280,532.55	6,278,098.75	124,875.00	-	6,402,973.75
0.	330 IN COL	INTY TRAVEL	3,500.00	4,188.78	958.94	-	5,147.72
		F COUNTY TRAVEL	4,050.00	4,050.00	276.88	-	4,326.88
		R AND MAINTENANCE	159,800.56	170,811.49	-	95,054.17	75,757.32
		ENANCE / VEHICLE REPAIR	5,474.39	6,086.75	-	294.19	5,792.56
0	356 INSPEC	TION/REPAIR FIRE EXTINGUISHER	-	-	-	-	-
		RT MANAGED - COMPUTERS	-	-	-	-	-
0.	360 LEASE	AND RENTAL AGREEMENTS	5,469.47	5,119.47	350.00	-	5,469.47
0.	363 SEAT N	MANAGED - COMPUTERS	80,000.00	80,000.00	-	-	80,000.00
0	365 SOFTW	ARE SUBSCRIPTIONS	9,152.00	11,742.00	3,733.20	-	15,475.20
0	370 POSTA	GE	4,000.00	4,275.00	-	-	4,275.00
0	371 TELEPH	HONE	13,599.66	13,641.69	-	-	13,641.69
0	372 TELEPH	HONE MAINTENANCE	1	1	-	-	-
0	373 TELEPH	HONE LONG DISTANCE	250.00	250.00	-	-	250.00
0	375 CELLUI	AR TELEPHONE	3,050.00	3,140.00	765.00	-	3,905.00
0	381 WATER	R AND SEWAGE	1,500.00	1,500.00	=	=	1,500.00
0	382 GARBA	GE	10,700.00	10,700.00	=	=	10,700.00
0	390 OTHER	PURCHASED SERVICE	9,000.00	8,000.00	2,000.00	-	10,000.00
0	393 CONTR	ACTS - NONPROFESSIONAL SERVICE	-	6,581.76	-	-	6,581.76
0	399 OTHER	TECHNOLOGY PURCHASE SERVICE	-	-	-	-	-
0-	410 NATUR	AL GAS	2,300.00	2,300.00	186.08	-	2,486.08
0-	430 ELECT	RICITY	72,000.00	72,000.00	-	186.08	71,813.92
0	450 GASOL	INE	6,590.00	7,100.06	590.00	-	7,690.06
0	460 DIESEL	FUEL	6,540.00	6,890.29	540.00	-	7,430.29
0.	510 SUPPL	ES	209,482.12	223,522.15	4,291.21	-	227,813.36
0	519 TECHN	OLOGY SUPPLIES	-	703.42	1,593.79	-	2,297.21
0.	550 REPAIR	PARTS	-	606.00	-	-	606.00
0.	560 TIRES	AND TUBES	-	-	-	-	-
0	570 FOOD		978.55	978.55	-	-	978.55
0	572 MILK P	URCHASES	250.00	250.00	-	-	250.00
0	573 FOOD	- BREAD	250.00	250.00	-	-	250.00
0	576 FOOD	- PRODUCE	250.00	250.00	-	=	250.00
		IODITIES	817,683.00	817,683.00		-	817,683.00
0		Y BOOKS	-	64.11	20.95	-	85.06
		MENT/FIXED ASSET (OVER \$1,000)	1,052,370.76	903,332.69		-	1,182,319.50
		MENT (UNDER \$1,000)	21,898.08	38,221.44	1,663.94	-	39,885.38
		JTER HARDWARE (OVER \$1,000)	-		-	-	-
		UTER HARDWARE (UNDER \$1,000)	-	=	-	-	-
		MOTOR VEHICLES	-	124,772.00	88,910.00	-	213,682.00
		PERMANENT IMPROVEMENTS	3,082.00	6,721.17	10,154.00	-	16,875.17
		PRINKLER/ELECT/WATER SYSTEMS	-,	-,		-	
		NG/COOLING/AIR CONDITIO	-	=	=	-	-
		CEMENT ROOFING & SYSTEMS	10,147.80	12,048.74	-	-	12,048.74
		ING/STRUCTURAL ALTERATION	370.29	-	-	-	
		/ARE (OVER \$1000)	-	-	-	-	-
		/ARE (UNDER \$1,000)	-	_	-	_	-
		AND FEES	18,000.00	18,000.00	-	_	18,000.00
		E CREDIT CARD FEES	-	80,846.82	10,975.28	_	91,822.10
		R VEHICLE TAGS AND FEES	_	119.55	-	_	119.55
		PERSONNEL SERVICES (TEMP)	44,526.72	41,650.80	12,813.00	-	54,463.80
		CT COST	271,400.00	271,400.00	-	-	271,400.00
n						400 000 04	
		BALANCE UNAPPROPRIATED	4.555 996 04	4.541 826 59	-	188 080 74	4.353 /4h 35
0	990 FUND	BALANCE UNAPPROPRIATED /ES - INVENTORY	4,555,996.04 347,728.65	4,541,826.59 347,728.65	-	188,080.24	4,353,746.35 347,728.65
0	990 FUND 991 RESER	BALANCE UNAPPROPRIATED /ES - INVENTORY /ES - PROJECTS	4,555,996.04 347,728.65 93,533.30	4,541,826.59 347,728.65 89,679.79	-	188,080.24 - 10,154.00	4,353,746.35 347,728.65 79,525.79

0220 Social Security

Account Object			Function	Increase (Decrease
Revenue - Amendments Between Revenue, Appropriations 8	& Reserves			
3267 Summer Food Service Program				\$ 161,013
Summer Food Service Frogram				y 101,013
0100 Salary - Non-Instructional			7610 Food Service - Departments	\$ 5,315
0111 Salary - Administrative Manager			7610 Food Service - Departments	10,086
0210 Florida Retirement System			7610 Food Service - Departments	2,029
0220 Social Security			7610 Food Service - Departments	2,160
0310 Professional & Technical Service			7610 Food Service - Departments	124,875
0360 Lease and Rental Agreements			7610 Food Service - Departments	350
0390 Other Purchased Service 0450 Gasoline			7610 Food Service - Departments	2,000 590
0460 Diesel Fuel			7610 Food Service - Departments 7610 Food Service - Departments	540
0510 Supplies			7610 Food Service - Departments	255
0750 Other Personnel Services			7610 Food Service - Departments	12,813
				\$ 161,013
Explanation: To appropriate estimated revenue for Sur	nmer Food Se	ervice Program.		
9501 Summer Feeding	\$	161,013.00		
448 <u>Donations</u>				\$ 430
0990 Fund Balance - Unappropriated			9890 Reserves	\$ 430
Explanation: To appropriate donation for unpaid Stude	nt Meals bas	ed on actual colle	ctions.	
Discretionary	\$	430.00		
457 <u>Catering</u>				\$ 433
0510 Supplies			7610 Food Service - Departments	\$ 433
			7010 Tood Service - Departments	
Explanation: To appropriate revenue for Catering base	d on actual c	ollections.		
7502 Catering	\$	433.80		
460 <u>On-Line Credit Card Fees</u>				\$ 10,975
0731 On-Line Credit Card Fees			7610 Food Service - Departments	\$ 10,975
Explanation: To appropriate revenue for On-Line Credit	Card Fees bo	ased on actual co	lections.	
3510 SFS Contract Exclusions	\$	10,975.28		
nendments Between Appropriations & Reserves				
<u>Discretionary</u>				
0100 Salary - Non-Instructional			7600 Food Service (Schools)	\$ (27,908
0102 Salary - Other Compensation			7600 Food Service (Schools)	160
0111 Salary - Administrative Manager			7600 Food Service (Schools)	(23,092
0117 Workshops 0130 Salary - Overtime			7600 Food Service (Schools) 7600 Food Service (Schools)	230 845
0210 Florida Retirement System			7600 Food Service (Schools)	7,287
0220 Social Security			7600 Food Service (Schools)	(7,183
0231 Group Insurance - Health			7600 Food Service (Schools)	(4,565
0232 Group Insurance - Life			7600 Food Service (Schools)	(21,464
0233 Group Insurance - Dental			7600 Food Service (Schools)	(2,401
0234 Group Insurance - Other			7600 Food Service (Schools)	(90
0310 Professional & Technical Service			7600 Food Service (Schools)	425,043
0330 In County Travel			7600 Food Service (Schools)	525
0371 Telephone			7600 Food Service (Schools) 7600 Food Service (Schools)	72 4 363
0510 Supplies 0100 Salary - Non-Instructional			7610 Food Service (Schools) 7610 Food Service - Departments	4,362 (5,703
0111 Salary - Administrative Manager			7610 Food Service - Departments	(1,899
0121 Salary - Retirement Bonus			7610 Food Service - Departments	2,763
0122 Salary - Sick Leave Payoff			7610 Food Service - Departments	13,330
0161 Salary - Professional/Technical			7610 Food Service - Departments	(6,727
0210 Florida Retirement System			7610 Food Service - Departments	(2,195
0220 Social Security			7610 Food Service - Departments	790

7610 Food Service - Departments

790.25

	Object	<u></u>			Functio	n	(Decrease
	0224	Group Incurance Health			7610	Food Service Departments	1544
		Group Insurance - Health				Food Service - Departments	(511
		Group Insurance - Life Group Insurance - Dental				Food Service - Departments Food Service - Departments	(6 (247
		Group Insurance - Other				Food Service - Departments	(247
		Professional & Technical Service				Food Service - Departments	(425,043
		In County Travel				Food Service - Departments	(184
		Out of County Travel				Food Service - Departments	(177
		Telephone				Food Service - Departments	(72
		Natural Gas				Food Service - Departments	186
		Electricity				Food Service - Departments	(186
		Supplies				Food Service - Departments	(756
		Technology-Related Supplies				Food Service - Departments	725
		Indirect Costs				Food Service - Departments	(1,002
		Fund Balance - Unappropriated				Reserves	(188,510
	0330	Tuna balance Onappropriated			3030	Reserves	\$ (263,609
Explan	ation:	Changes by schools & departments betwe to/(from) the following project(s):	en objects &	functions to bette	er utilize f	unds and adjust average salaries to actual by tran	nsferring
	3510	SFS Contract Exclusions	\$	263,609.98			
3510 <u>SFS Co</u>	ntract l	<u>Exclusions</u>					
	0250	Danair and Maintanana			7600	Food Coming (Schools)	¢ 6.4E9
		Repair and Maintenance				Food Service (Schools)	\$ 6,458
		Equipment (Over \$1,000)				Food Service (Schools)	211,561
		Equipment (Under \$1,000)				Food Service (Schools)	737
		Salary - Non-Instructional				Food Service - Departments	(13,041
		Salary - Administrative Manager				Food Service - Departments	(516
		Florida Retirement System				Food Service - Departments	(1,641
		Social Security				Food Service - Departments	(1,509
		Group Insurance - Health				Food Service - Departments	(1,222
		Group Insurance - Life				Food Service - Departments	(4
		Group Insurance - Dental				Food Service - Departments	(125
		In County Travel				Food Service - Departments	618
		Out of County Travel				Food Service - Departments	454
		Repair and Maintenance				Food Service - Departments	(101,512
		Maintenance Vehicle Repair				Food Service - Departments	(294
		Software Subscriptions				Food Service - Departments	3,733
		Cellular Telephone				Food Service - Departments	765
		Technology-Related Supplies				Food Service - Departments	867
		Equipment (Over \$1,000)				Food Service - Departments	67,425
		Equipment (Under \$1,000)				Food Service - Departments	944
		Other Motor Vehicles				Food Service - Departments	88,910
	0791	Indirect Costs			7610	Food Service - Departments	1,002 \$ 263,609
Explan	ation:	Changes by schools & departments betwe	en objects &	functions to bette	er utilize f	unds, and transfers to/(from) the following projec	
		Discretionary	\$	(263,609.98)			
5044 <u>Soft Dr</u>	ink Co	<u>mmissions</u>					
	0676	Other Permanent Improvements			7600	Food Service (Schools)	\$ 10,154
	0997	Reserve - Projects			9890	Reserves	(10,154
		,					\$
Explan	ation:	Changes by schools & departments betwe	en objects &	functions to bette	er utilize f	unds.	
8581 <u>HUSSC</u>	SLA						
	0510	Supplies			7600	Food Service (Schools)	\$ (2
		Library Books				Food Service (Schools)	20
		Equipment (Under \$1,000)				Food Service (Schools)	(18
						,	\$
		Changes by schools & departments betwe	an chiacts &	functions to hette	er utilize f	iunds	

ADOPTED BY SCHOOL BOARD: MAY 28, 2019