BoardDocs® Pro#



Agenda Item Details

Meeting Aug 08, 2016 - Regular Meeting

Category 7. Consent Agenda

Subject 7.5 Budget Amendment #10 - Fiscal Year 2015-2016 presented by Rita R. Scallan, Chief

Financial Officer, and recommended by the Superintendent for approval.

Access Public

Type Action (Consent)

Fiscal Impact Yes

Dollar Amount 2,602,043.89

Budgeted Yes

Budget Source Various - See Attached Budget Amendment

Recommended Motion to approve Budget Amendment #10 - Fiscal Year 2015-2016

Action

Public Content

On September 14, 2015, the School Board adopted the budget for fiscal year 2015-2016. As the fiscal year progresses, we ask the School Board to amend the budget to more accurately reflect estimated revenues and appropriations. The amendments are results of various factors including: increases or decreases in estimated revenues to more accurately reflect revenues, and increases or decreases in appropriations to more accurately reflect estimated expenditures and/or better utilize funds for schools, departments, and projects. These amendments facilitate district operations to occur in a positive manner.

These amendments properly reflect the estimated revenue and appropriations. The amendments show the estimated revenue and appropriations for each fund and provide a description of the amendments.

Required by S.B.E. rule 6A-1.006.

New Revenue Appropriated/(Adjusted) During the Month of June 2016:

General Fund \$2,439,257.19
Debt Service Funds (361,778.18)
Capital Projects Funds 320,455.07
Other Special Revenue Funds - Federal 4,535.41
Other Special Revenue Funds - Food Service Total - All Funds \$2,602,043.89

!BA 10 - June 2016.pdf (2,153 KB)

Administrative Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Documentation concerning these items have been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

Motion & Voting

BoardDocs® Pro#

Motion to approve the Consent Agenda as amended and all of the Consent Agenda items as recommended by the Superintendent

Motion by Rodney Walker, second by Dewey Destin.

Final Resolution: Motion Carries

Yes: Dewey Destin, Cathy Thigpen, Melissa Thrush, Rodney Walker, Lamar White



School District of Okaloosa County BUDGET AMENDMENT #10

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE (OBJECT NUMBER & NAME	BUDGET	5/31/2016	INCREASE	DECREASE	6/30/2016
3121	PL 81-874, FEDERAL IMPACT, CURRENT OPERATIONS	\$ 2,635,873.00	\$ 2,635,873.00	\$ -	\$ -	\$ 2,635,873.00
3122	PL 81-874 FEDERAL IMPACT, HANDICAP	100,000.00	100,000.00	-	-	100,000.00
3191	ROTC	300,000.00	300,000.00	21,353.23	-	321,353.23
3192	DOD SECTION 386 PL 102-484	675,000.00	675,000.00	-	7,306.68	667,693.32
3193	DOD SECTION 363 PL 106-398	-	24,423.36	-	-	24,423.36
3199	MISCELLANEOUS FEDERAL DIRECT	360.00	360.00	805.00	-	1,165.00
3203	MEDICAID REIMBURSEMENT	500,000.00	500,000.00	68,600.35	-	568,600.35
3209	FEMA CLAIMS	75,000.00	75,000.00	-	-	75,000.00
3299	MISCELLANEOUS FEDERAL THROUGH STATE CLASS SIZE REDUCTION	32.846.696.00	124.57	12.732.00	-	124.57
3301 3309	WORKFORCE ED. CAREER PROGRAM EXPANSION	32,846,696.00	32,770,331.00	12,/32.00	-	32,783,063.00
3310	FLORIDA EDUCATION FINANCE PROGRAM	58,239,024.00	56,245,432.00	315,787.00		56,561,219.00
3311	SAFE SCHOOLS	609,367.00	609,699.00	496.00	-	610,195.00
3312	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,520,327.00	8,520,327.00	-	-	8,520,327.00
3313	ESE GUARANTEE	10,942,077.00	10,942,077.00	-	-	10,942,077.00
3314	READING INSTRUCTION	1,422,545.00	1,425,661.00	2,258.00	-	1,427,919.00
3315	WORKFORCE DEVELOPMENT	2,205,403.00	2,205,403.00	-	-	2,205,403.00
3316	SPECIAL TEACHER COMPENSATION	-	-	-	-	-
3317	WORKFORCE EDUCATION PERFORMANCE INCENTIVE	-	99,163.00	-	-	99,163.00
3318	DJJ SUPPLEMENTAL ALLOCATION	226,302.00	250,125.00	-	5,702.00	244,423.00
3319	VIRTUAL EDUCATION CONTRIBUTION	41,206.00	46,905.00	-	1,092.00	45,813.00
3320	TEACHER SALARY INCREASE ALLOCATION	-	-	-	-	-
3323	CO & DS WITHHELD FOR ADMINISTRATIVE EXPENSE	17,000.00	17,000.00	=	=	17,000.00
3334	DIGITAL CLASSROOMS	707,932.00	708,633.00	1,047.00	-	709,680.00
3335	TEACHER CLASSROOM SUPPLY ASSISTANCE	496,724.00	496,724.00	-	-	496,724.00
3336	INSTRUCTIONAL MATERIALS	2,430,717.00	2,449,593.00	15,780.00	-	2,465,373.00
3343	STATE LICENSE TAX	40,000.00	40,000.00	4,322.18	=	44,322.18
3344	DISCRETIONARY LOTTERY	107,128.00	107,383.00	-	107,383.00	-
3349	INTANGIBLE PROPERTY TAX		5,249.23		-	5,249.23
3354	TRANSPORTATION	6,134,431.00	6,119,655.00	95,143.00	-	6,214,798.00
3359	FEDERALLY CONNECTED STUDENT SUPPLEMENT	2,405,227.00	2,405,227.00	-	-	2,405,227.00
3362	SCHOOL RECOGNITION	2,052,628.00	2,052,628.00	398,939.00	-	2,451,567.00
3370 3371	VOLUNTARY PREKINDERGARTEN PROGRAM - SUMMER VOLUNTARY PREKINDERGARTEN PROGRAM	18,367.34 416,700.00	17,613.86 416,700.00	7,398.00	7,621.87	25,011.86 409,078.13
3379	FUEL TAX REFUND	410,700.00	47,352.99	25,351.01	7,021.87	72,704.00
3395	FEMA - STATE - CLAIMS MATCH	12,500.00	12,500.00	25,551.01	-	12,500.00
3399	OTHER MISCELLANEOUS STATE REVENUE	10,388.00	985,773.39	1,434.99	_	987,208.38
3401	PRINT SHOP POSTAGE	23,000.00	18,000.00	7,771.11	-	25,771.11
3402	PRINT SHOP PRINTING	245,000.00	228,000.00	18,404.99	-	246,404.99
3407	EDUCATIONAL BROADBAND - LEASE	14,190.00	14,190.00	-	=	14,190.00
3411	DISTRICT SCHOOL TAXES	89,523,362.15	89,507,871.00	-	=	89,507,871.00
3414	SALES TAX REVENUE	-	_	-	-	-
3421	TAX REDEMPTIONS	150,000.00	150,000.00	-	4,257.74	145,742.26
3425	RENT/USE OF FACILITY	4,463.20	27,025.20	3,710.80	-	30,736.00
3426	COURSE FEES - ADULT EDUCATION	310,000.00	565,675.96	31,463.13	-	597,139.09
3427	CAPITAL IMPROVEMENT FEES - ADULT EDUCATION	-	26,866.57	1,514.34	=	28,380.91
3428	SUPPLY FEES - ADULT EDUCATION	10,000.00	-	-	-	-
3429	TECHNOLOGY FEES - ADULT EDUCATION	-	26,866.57	1,514.34	-	28,380.91
3431	INTEREST ON INVESTMENTS	240,000.00	240,000.00	-	-	240,000.00
3434	COMMUNITY EDUCATION ENRICHMENT PROGRAM	=	14,700.00	8,850.00	-	23,550.00
3445 3448	TESTS & BOOKS - ADULT EDUCATION DONATIONS	0.422.07	22 FOE 65	- E 000 00	-	20 FOF CF
3448	STUDENT/PARENT IPAD/LAPTOP INSURANCE	9,432.07	33,505.65	5,000.00	-	38,505.65
3449	PURCHASED CUSTODIAL SERVICE	300.00	1,113.13	-	-	1,113.13
3463	BOB SIKES CHILD CARE	188,000.00	185,500.00	- 1	1,688.00	183,812.00
3464	WALKER CHILD CARE	105,350.00	80,266.65	9,069.80	-	89,336.45
3465	PURCHASED POSITIONS - OTHER	96,467.86	449,126.51	18,149.25	-	467,275.76
3466	PURCHASED OTHER POSITIONS - EXTERNAL	91,463.00	136,526.96	67,497.00	-	204,023.96
3467	PURCHASED - SCHOOLS - OTHER	28,352.31	74,664.53		-	74,664.53
3468	RIVERSIDE CHILD CARE	157,000.00	165,000.00	7,185.02	-	172,185.02
3469	ANTIOCH CHILD CARE	184,000.00	190,000.00	5,512.70	-	195,512.70
3470	NORTHWOOD CHILD CARE	136,000.00	129,500.00	5,686.10	-	135,186.10
3471	VOCATIONAL EQUIPMENT - ADULT EDUCATION	8,000.00		-	-	-
3474	PROF. DEVELOP. CERTIFICATION PROGRAM FEES	-	14,850.00	810.00	<u> </u>	15,660.00
3475	BLUEWATER CHILD CARE	320,000.00	320,000.00	20,408.10	-	340,408.10
3476	EDGE CHILD CARE	158,000.00	127,019.45	3,000.40	-	130,019.85
3477	PLEW CHILD CARE	229,000.00	245,000.00	14,280.48	-	259,280.48
3478	WRIGHT CHILD CARE	88,000.00	93,000.00	6,174.25	=	99,174.25

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		ESTIMATED	REVENUE			
REVENUE	OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 5/31/2016	INCREASE	DECREASE	BUDGET AS OF 6/30/2016
3484	FINANCIAL AID FEES	2,868.86	56,176.54	3,166.33	-	59,342.87
3485	RESTITUTION PAYMENTS - OTHER	96.16	389.44	42.00	-	431.44
3487	CERTIFICATE FEES - SUBSTITUTES	10,000.00	15,840.00	2,105.00	-	17,945.00
3488	FINGERPRINT PROGRAM	35,000.00	59,995.65	5,219.00	-	65,214.65
3489	CERTIFICATE FEES	34,000.00	34,000.00	80.00	-	34,080.00
3490	MISCELLANEOUS REVENUE	2,093,056.03	2,287,778.17	-	12,441.26	2,275,336.91
3491	E-RATE REFUNDS	-	99,138.01	-	-	99,138.01
3492	TRANSPORTATION - SCHOOL ACTIVITIES	350,000.00	350,000.00	77,595.90	-	427,595.90
3493	SALE OF JUNK	6,457.55	15,858.55	13,901.00	-	29,759.55
3494	FEDERAL INDIRECT COST REIMBURSEMENT	300,000.00	300,000.00	-	-	300,000.00
3495	TRANSPORTATION - REPAIRS DEPT./OTHER	1,261.12	48,316.14	6,313.29	-	54,629.43
3497	REFUND - PRIOR YEAR EXPENDITURES	9.74	69,209.14	2,193,798.09	-	2,263,007.23
3499	SFS - INDIRECT COST	200,000.00	200,000.00	-	19,709.89	180,290.11
3630	TRANSFER FROM CAPITAL IMPROVEMENT FUNDS	12,005,346.00	12,595,045.00	-	920,005.82	11,675,039.18
3740	PRIOR YEAR INSURANCE LOSS RECOVERY	10,698.90	1,323,096.63	-	-	1,323,096.63
3741	INSURANCE LOSS RECOVERY	-	-	-	-	-
3746	HEALTH REIMBURSEMENT ARRANGEMENT	2,429.84	70,998.70	16,796.27	-	87,794.97
3901	RESERVE FOR ENCUMBRANCE	1,710,398.97	1,710,398.97	-	-	1,710,398.97
3902	RESERVE FOR INVENTORY	62,462.22	62,462.22	-	-	62,462.22
3903	RESERVE - CARRYOVER SCHOOL BUDGETS	1,420,471.22	1,420,471.22	-	-	1,420,471.22
3904	RESERVE - CATEGORICAL PROJECT CARRYOVER	8,203,527.08	8,203,527.08	-	=	8,203,527.08
3905	RESERVE - NON-CATEGORICAL PROJECT CARRYOVER	19,400,089.44	19,400,089.44	-	-	19,400,089.44
3907	RESERVE - RETIREMENT	512,323.58	512,323.58	-	-	512,323.58
3910	RESERVE - CLAIMS LIABILITY	4,170,000.00	4,170,000.00	-	=	4,170,000.00
3911	RESERVE - FTE	1,482,085.62	1,482,085.62	-	-	1,482,085.62
3913	RESERVE - CONTINGENCY	2,567,000.00	2,567,000.00	-	-	2,567,000.00
3925	FUND BALANCE - UNDESIGNATED	11,798,412.20	11,798,412.20	-	-	11,798,412.20
	TOTAL - GENERAL FUND	\$ 292,886,297.46	\$ 295,224,816.88	\$ 3,526,465.45	\$ 1,087,208.26	\$ 297,664,074.07

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		APPROPRI	ATIONS			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDIT	JRE FUNCTION NUMBER & NAME	BUDGET	5/31/2016	INCREASE	DECREASE	6/30/2016
5100	BASIC EDUCATION (K-12)	\$ 145,045,883.31	\$ 142,203,158.88	\$ -	\$ 6,316.49	\$ 142,196,842.39
5101	CHARTER SCHOOL FEDERAL IMPACT	-	100,462.00	-	-	100,462.00
5102	NORTHWEST FLORIDA BALLET FACILITY	-	-	-	-	-
5103	BASIC INSTRUCTION	-	-	-	-	-
5200	EXCEPTIONAL CHILD	16,619,999.14	17,312,712.44	266,580.29	-	17,579,292.73
5300	VOCATIONAL AND TECHNICAL EDUCATION	5,034,461.34	5,581,476.69	88,738.12	-	5,670,214.81
5400	ADULT GENERAL EDUCATION	9,007.17	6,455.00	-	6,455.00	-
5500	PREKINDERGARTEN	432,933.77	463,980.57	3,621.92	-	467,602.49
5900	OTHER INSTRUCTION	1,591,828.77	2,269,884.91	27,003.26	-	2,296,888.17
6100	PUPIL PERSONNEL SERVICES	1,571,005.71	1,614,685.35	51,053.79	-	1,665,739.14
6110	ATTENDANCE AND SOCIAL WORK	405,152.90	336,815.74	3,951.16	-	340,766.90
6120	GUIDANCE SERVICES	4,083,281.47	4,098,543.56	101,296.08	-	4,199,839.64
6130	HEALTH SERVICES	876,833.22	902,760.43	244,357.32	-	1,147,117.75
6140	PSYCHOLOGICAL SERVICES	1,061,523.66	945,145.82	12,621.08	-	957,766.90
6141	TESTING	104,023.00	106,436.93	-	3,933.72	102,503.21
6150	PARENTAL INVOLVEMENT	350.00	600.00	-	60.90	539.10
6200	INSTRUCTIONAL MEDIA SERVICE	1,476,874.02	1,568,994.97	6,913.86	-	1,575,908.83
6300	INSTR & CURR DEVELOPMENT SVC (SUPT)	5,827,954.14	6,035,093.20	-	864,700.46	5,170,392.74
6400	INSTR STAFF TRAINING SERVICES	1,369,562.92	1,544,203.77	77,771.77	-	1,621,975.54
6500	INSTRUCTIONAL RELATED TECHNOLOGY	501,714.27	546,312.18	-	84.08	546,228.10
7100	SCHOOL BOARD	1,741,420.09	2,492,337.57	671,171.99	-	3,163,509.56
7200	GENERAL ADMINISTRATION (SUPT)	433,802.20	433,266.18	-	81,059.28	352,206.90
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE	18,765,355.87	19,390,319.76	219,190.02	-	19,609,509.78
7400	FACILITIES ACQUISITION & CONSTRUCTION	600,540.27	676,581.22	-	781.42	675,799.80
7500	FISCAL SERVICES (FINANCE DEPT)	2,279,458.30	2,351,412.08	68,988.23	_	2,420,400.31
7600	FOOD SERVICE (SCHOOLS)	-	36,139.33	-	66.21	36,073.12
7610	FOOD SERVICE - DEPARTMENT	-	-	-	-	-
7700	CENTRAL SERVICES	47,544.43	15,342.00	18,408.00	-	33,750.00
7710	PLAN, RESEARCH, DEVELOP, & EVALUATE	-	84,885.92	-	44,488.80	40,397.12
7720	INFORMATION SERVICES	322,712.89	267,219.03	-	9,453.21	257,765.82
7730	STAFF SERVICES	3,567,716.02	6,939,279.17	146,866.26	-	7,086,145.43
7760	INTERNAL SERVICE (PURCH/WAREHOUSE)	745,967.41	750,369.47	21,505.90	_	771,875.37
7762	FURNITURE SHOP	3,940.65	3,940.65	-	3,940.65	-
7800	PUPIL TRANSP SERVICES - SCHOOL	868,966.84	766,977.72	54,829.80	-	821,807.52
7801	TRANSPORTATION - NORTH	5.057.742.12	5,389,483.89	-	770,528.69	4,618,955.20
7802	TRANSPORTATION - CENTRAL	2,663,694.07	2,834,438.22	-	197,133.81	2,637,304.41
7803	TRANSPORTATION - SOUTH	4,141,073.68	4,529,379.37	-	392,044.79	4,137,334.58
7900	OPERATION OF PLANT	16,783,638.89	17,109,390.12	706,695.46	-	17,816,085.58
8100	MAINTENANCE ADMINISTRATION	4,456,851.85	4,432,468.32	-	57,643.07	4,374,825.25
8120	BUILDING AND GROUND MAINTENANCE	3,621,697.47	3,497,209.53	54,487.99		3,551,697.52
8200	ADMINISTRATIVE TECHNOLOGY SERVICES	3,392,921.58	3,422,259.19		183,762.90	3,238,496.29
9100	COMMUNITY SERVICE	2,219,285.75	2,223,278.77	83,336.33	-	2,306,615.10
9700	TRANSFER FUNDS	13,930.00	51,306.58	5.000.00	_	56,306.58
9890	RESERVES	35,145,648.27	31,889,810.35	2,127,322.04	_	34,017,132.39
3030	TOTAL - GENERAL FUND	, ,	, ,	, ,	\$ 2,622,453.48	

*Note: Function 9890 - Reserves - is comprised of the following:

		<u>Budget</u>
<u>Object</u>	Description	
0981	Reserve for Audit Adjustment	\$ 238,741.00
0988	Reserve - School Carryover	1,695,766.15
0990	Fund Balance - Unappropriated	11,853,662.27
0991	Reserve - Inventory	78,829.05
0993	Reserve - Retirement	512,323.58
0994	Reserve - FTE/Schools	1,168,270.33
0995	Reserve - Claims Liability	4,170,000.00
0996	Reserve - Contingency	2,567,000.00
0997	Reserve - Projects	 11,732,540.01

Total \$ 34,017,132.39

Accour	nt Object	t .			Function	increase Decrease)
I. <u>Revenu</u>	ue - Amendm	ents Between Revenue, Appropriations & Reser	ves			
3191	<u>ROTC</u>					\$ 21,353.23
	0997	Reserve - Projects			9890 Reserves	\$ 21,353.23
	Explanation:	To appropriate revenue for ROTC based on actua	ıl colle	ections.		
	2045	ROTC	\$	21,353.23		
3192	DOD Section	386 PL 102-484				\$ (7,306.68)
	0990	Fund Balance - Unappropriated			9890 Reserves	\$ (7,306.68)
	Explanation:	To adjust revenue from the Department of Defen	ise ba	sed on actual coll	ections.	
		Discretionary	\$	(7,306.68)		
3199	Miscellaneou	s Federal Direct				\$ 805.00
	0790	Miscellaneous Expense			5900 Other Instruction	\$ 805.00
	Explanation:	To appropriate revenue for Pell administrative fe	es ba	sed on actual colle	ections.	
	8001	Purchased - Schools - Other	\$	805.00		
3203	Medicaid Rei	<u>mbursement</u>				\$ 68,600.35
	0997	Reserve - Projects			9890 Reserves	\$ 68,600.35
	Explanation:	To appropriate revenue for Medicaid Reimburser	ment l	based on actual co	ollections.	
	1084	Medicaid Reimbursement	\$	68,600.35		
3301	Class Size Red	duction				\$ 12,732.00
	0997	Reserve - Projects			9890 Reserves	\$ 12,732.00
	Explanation:	To appropriate revenue for Class Size Reduction	reallo	cation based on D	OE notification.	
	4125	Class Size Reduction	\$	12,732.00		
3310	Florida Educa	tion Finance Program				\$ 315,787.00
	0994	Reserve - FTE/Schools			9890 Reserves	\$ 315,787.00
	Explanation:	To appropriate revenue for Florida Education Fin	ance i	Program based or	n 4th FEFP Calculation received from DOE for fiscal year 2015-2016.	
		Discretionary	\$	315,787.00		
3311	Safe Schools					\$ 496.00
	0997	Reserve - Projects			9890 Reserves	\$ 496.00
	Explanation:	To appropriate revenue for Florida Education Fin	ance i	Program based or	n 4th FEFP Calculation received from DOE for fiscal year 2015-2016.	
	3107	Safe Schools	\$	496.00		
3314	Reading Instr	<u>uction</u>				\$ 2,258.00
	0997	Reserve - Projects			9890 Reserves	\$ 2,258.00
1	Explanation:	To appropriate revenue for Florida Education Fin	ance i	Program based or	n 4th FEFP Calculation received from DOE for fiscal year 2015-2016.	
	6123	Reading Instruction	\$	2,258.00		

ard Meetin Account	Object				Function	(Increase Decrease)
3318 <u>DJJ S</u>	Suppleme	ental Allocation				\$	(5,702.00
	0997	Reserve - Projects			9890 Reserves	\$	(5,702.0
Expl	lanation:	To adjust revenue for Florida Education Finan	ce Progr	am based on 4th	FEFP Calculation received from DOE for fiscal year 2015-2016.		
	8110	DJJ Supplemental Allocation	\$	(5,702.00)			
3319 <u>Virtu</u>	ual Educa	tion Contribution				\$	(1,092.0
	0997	Reserve - Projects			9890 Reserves	\$	(1,092.0
Expl	lanation:	To adjust revenue for Florida Education Finan	ce Progr	am based on 4th	FEFP Calculation received from DOE for fiscal year 2015-2016.		
	2021	Virtual Education Contribution	\$	(1,092.00)			
3334 <u>Digit</u>	tal Classro	<u>poms</u>				\$	1,047.0
	0997	Reserve - Projects			9890 Reserves	\$	1,047.0
Expl	lanation:	To appropriate revenue for Florida Education	Finance	Program based (on 4th FEFP Calculation received from DOE for fiscal year 2015-2016.		
	5150	Digital Classrooms	\$	1,047.00			
3336 <u>Instr</u>	ructional	<u>Materials</u>				\$	15,780.0
	0997	Reserve - Projects			9890 Reserves	\$	15,780.0
Expl	lanation:	To appropriate revenue for Florida Education	Finance	Program based (on 4th FEFP Calculation received from DOE for fiscal year 2015-2016.		
		Instructional Materials - Textbooks Instructional Materials - Media	\$	14,281.00 1,098.00	3109 Instructional Materials - Science 300.00 3110 Instructional Materials - ESE Digital Apps 101.00 Total \$ 15,780.00	<u> </u>	
3343 <u>State</u>	e License	<u>Tax</u>				\$	4,322.1
	0990	Fund Balance - Unappropriated			9890 Reserves	\$	4,322.1
Expl	lanation:	To appropriate revenue for State License Tax I	based on	actual collection	ns.		
		Discretionary	\$	4,322.18			
3344 <u>Disc</u>	retionary	Lottery				\$	(107,383.0
	0997	Reserve - Projects			9890 Reserves	\$	(107,383.0
Expl	lanation:	To adjust revenue for Florida Education Finan	ce Progr	am based on 4th	FEFP Calculation received from DOE for fiscal year 2015-2016.		
	3101	Lottery - Discretionary	\$	(107,383.00)			
3354 <u>Tran</u>	nsportatio	n_				\$	95,143.0
	0994	Reserve - FTE/Schools			9890 Reserves	\$	95,143.0
Expl	lanation:	To appropriate revenue for Florida Education	Finance	Program based o	on 4th FEFP Calculation received from DOE for fiscal year 2015-2016.		
		Discretionary	\$	95,143.00			
3362 <u>Scho</u>	ool Recog	nition_				\$	398,939.0
	0997	Reserve - Projects			9890 Reserves	\$	398,939.0
Expl	lanation:	To appropriate revenue for Florida Education	Finance	Program based (on 4th FEFP Calculation received from DOE for fiscal year 2015-2016.		
	6160	Lottery - School Recognition	\$	398,939.00			

Accou	nt Object	t			Functio	on		Increase Decrease)
3370	Voluntary Pre	ekindergarten Program - Summer						\$ 7,398.00
	0510	Supplies			5500	Prekindergarten		\$ 7,398.00
	Explanation:	To appropriate estimated revenue for Summer V	olunto	ary Prekindergar	ten Prog	ıram.		
	6131	VPK - Summer	\$	7,398.00				
3371	Voluntary Pre	ekindergarten Program						\$ (7,621.87)
	0997	Reserve - Projects			9890	Reserves		\$ (7,621.87)
	Explanation:	To adjust revenue for Voluntary Prekindergarten	Progr	ram based on ac	tual coll	ections.		
	0132	VPK - Year Long Program	\$	(7,621.87)				
3379	Fuel Tax Refu	<u>und</u>						\$ 25,351.01
	0677	Replacement Systems - Other than Bldg.			7400	Facilities Acquisition and Construction		\$ 25,351.01
	Explanation:	To appropriate revenue for Fuel Tax Refund base	ed on a	actual collections	ī.			
	2192	Paving Countywide	\$	25,351.01				
3399	Other Miscel	laneous State Revenue						\$ 1,434.99
		Social Security				Exceptional Child Exceptional Child		\$ 20.81
		Other Personnel Services Supplies				Staff Services		 1,435.53 (21.35)
	Explanation:	To adjust revenue for District Instructional Leade based on actual collections.	rship	Grant (\$-21.35) (and app	ropriate revenue for FDLRS reimbursement	(\$1,456.34)	\$ 1,434.99
	5016	District Instructional Leadership Grant	\$	(21.35)	6091	FDLRS Reimbursement	1,456.34	
3401	Print Shop Po	<u>ostage</u>					Total \$ 1,434.99	\$ 7,771.11
	0510	Supplies			7760	Internal Service		\$ 7,771.11
	Explanation:	To appropriate revenue for Print Shop Postage b	ased c	on actual collecti	ons.			
	9121	Print Shop	\$	7,771.11				
3402	Print Shop Pr	inting						\$ 18,404.99
	0510	Supplies			7760	Internal Service		\$ 18,404.99
	Explanation:	To appropriate revenue for Print Shop Printing be	ased o	on actual collection	ons.			
	9121	Print Shop	\$	18,404.99				
3421	Tax Redempt	tions_						\$ (4,257.74)
	0990	Fund Balance - Unappropriated			9890	Reserves		\$ (4,257.74)
	Explanation:	To appropriate revenue for tax redemptions base	ed on	actual collection	s.			
		Discretionary	\$	(4,257.74)				
3425	Rent/Use Of	Facility						\$ 3,710.80
		Electricity Reserve Schools/Departments				Operation of Plant Reserves		\$ 2,746.48 964.32
	Explanation:	To appropriate revenue for facility use based on	actua	l collections.				\$ 3,710.80
		Discretionary	\$	964.32	5099	School Utilities	2,746.48 Total \$ 3,710.80	

Account	Object				Function		Increase Decrease)
3426 <u>Cou</u>	ırse Fees -	Adult Education				\$	31,463.
		Supplies Fund Balance - Unappropriated			5900 Other Instruction 9890 Reserves	\$	28,317.0
Expl	lanation:	To appropriate revenue for adult education co	urse fees	based on actua	l collections.	<u> </u>	31,463.
		Discretionary	\$	3,146.13	6110 Adult Education Tuition 28,317.00 Total \$ 31,463.13	=	
3427 <u>Cap</u> i	oital Impro	vement Fees - Adult Education			10tul <u>3 31,403.13</u>	\$	1,514.
	0641	Equipment (Over \$1,000)			5900 Other Instruction	\$	1,514.
Expl	lanation:	To appropriate revenue for adult education ca	oital imp	rovement fees b	ased on actual collections.		
	6035	Adult Capital Improvement Fees	\$	1,514.34			
3429 <u>Tec</u> l	hnology Fe	ees - Adult Education				\$	1,514
	0510	Supplies			5900 Other Instruction	\$	1,514
Expl	lanation:	To appropriate revenue for adult education ted	chnology	fees based on a	ctual collections.		
	2016	Adult Technology Fees	\$	1,514.34			
3434 <u>Com</u>	nmunity E	ducation Enrichment Program				\$	8,850
	0102 0210 0220	Electricity Salary - Other Compensation Florida Retirement System Social Security Lease and Rental Agreements			7900 Operation of Plant 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	\$	368 6,083 457 465 1,475
Expl	lanation:	To appropriate revenue for Community Educat	ion Enric	hment Program	based on actual collections.	\$	8,850
	2166	Community Education Enrichment	\$	8,850.00			
3448 <u>Don</u>	nations					\$	5,000
	0930	Transfer to Capital Improvement Fund			9700 Transfer Funds	\$	5,000
Expl	lanation:	To appropriate donation for Niceville track & fi	ield upgr	ade self-help pr	oject (transferring to capital improvement fund) based on actual collections		
		Discretionary	\$	5,000.00			
3463 <u>Bob</u>	Sikes Chil	ld Care				\$	(1,688
	0510	Supplies			9100 Community Service	\$	(1,688
Expl	lanation:	To adjust revenue for Bob Sikes Child Care base	ed on act	tual collections.			
	2181	Child Care - Bob Sikes Elementary School	\$	(1,688.00)			
3464 <u>Wal</u>	lker Child	<u>Care</u>				\$	9,069
	0510	Supplies			9100 Community Service	\$	9,069
Expl	lanation:	To appropriate revenue for Walker Child Care I	based on	actual collectio	ns.		
	2171	Child Care - Walker Elementary School	\$	9,069.80			
3465 <u>Purc</u>	chased Po	sitions - Other				\$	18,149
	0103 0131 0210	Salary - Other Compensation Salary - Supplements Salary - Instructional Florida Retirement System Social Security			5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	5,939 4,667 2,143 682 710

Account	Object				Functio	n	(Increase (Decrease)
	0232	Group Insurance - Life			5100	Basic Education (K-12)		2.25
	0233	Group Insurance - Dental				Basic Education (K-12)		37.88
	0750	Other Personnel Services			5100	Basic Education (K-12)		3,966.51
Expl	anation:	To appropriate and adjust revenue received f	rom scho	ools to reimburse	position	s, other compensation, and/or substitutes based on	\$	18,149.25
		actual collections.						
	2051	Purchased - Other Positions	\$	18,149.25				
3466 <u>Purc</u>	hased Ot	her Positions - External					\$	67,497.00
		Salary - Other Compensation				Basic Education (K-12)	\$	463.06
		Salary - Instructional Florida Retirement System				Basic Education (K-12) Basic Education (K-12)		973.58
						• •		105.70
		Social Security				Basic Education (K-12)		113.36
		Group Insurance - Life				Basic Education (K-12)		(0.20) 449.86
		Other Personnel Services				Basic Education (K-12)		
		Salary - Non-Instructional				Exceptional Child		46,512.62
		Florida Retirement System				Exceptional Child		4,628.97
		Social Security				Exceptional Child		3,612.04
		Group Insurance - Health				Exceptional Child		7,868.26
		Group Insurance - Dental				Exceptional Child		354.99
		Other Personnel Services				Exceptional Child		129.38
		Salary - Administrative Manager				Information Services		2,245.00
		Florida Retirement System				Information Services		44.17
		Social Security			7720			156.05
		Group Insurance - Health				Information Services		(1,182.10
		Group Insurance - Dental				Information Services		32.26
		Salary - Non-Instructional				Transportation - South		859.75
		Florida Retirement System				Transportation - South		64.48
	0220	Social Security			7803	Transportation - South		65.77
Expl		To appropriate revenue received from outside other compensation based on actual collection		s to reimburse po	ositions, s	ubstitutes, teaching stipends, workshop salaries, and,	/or	67,497.00
	7020	Purchased Positions - External	\$	67,497.00				
3468 <u>Rive</u>	rside Chil	d Care					\$	7,185.02
	0510	Supplies			9100	Community Service	\$	7,185.02
Expl	anation:	To appropriate revenue for Riverside Child Ca	re based	d on actual collec	tions.			
	2168	Child Care - Riverside Elementary School	\$	7,185.02				
3469 <u>Anti</u>	och Child	<u>Care</u>					\$	5,512.70
	0510	Supplies			9100	Community Service	\$	5,512.70
Expl	anation:	To appropriate revenue for Antioch Child Care	e based o	on actual collecti	ons.			
	2179	Child Care - Antioch Elementary School	\$	5,512.70				
3470 <u>Nort</u>	thwood C	hild Care					\$	5,686.10
	0510	Supplies			9100	Community Service	\$	5,686.10
Expl	anation:	To appropriate revenue for Northwood Child	Care bas	sed on actual col	ections.			
	2170	Child Care - Northwood Elementary School	\$	5,686.10				
3474 <u>Prof</u>	essional [Development Certification Program Fees					\$	810.00
	0510	Supplies			6400	Instructional Staff Training Services	\$	810.00
Expl	anation:	To appropriate revenue for Professional Deve	lopment	t Certification Pro	ogram Fe	es based on actual collections.		
	6088	Professional Development Certification Prog	ram \$	810.00				

ccount	Object				Functi	on	 Increase (Decrease)
3475 <u>Bluev</u>	water Child Care						\$ 20,408.
	0510 Supplies				9100	Community Service	\$ 20,408.
Expla	anation: To appropriate revenue for Bluewater Child Co	re base	d on	actual collec	ctions.		
	2175 Child Care - Bluewater Elementary School	\$	20	0,408.10			
3476 <u>Edge</u>	: <u>Child Care</u>						\$ 3,000
	0510 Supplies				9100	Community Service	\$ 3,000
Explo	anation: To appropriate revenue for Edge Child Care ba	sed on a	actu	al collections	i.		
	2176 Child Care - Edge Elementary School	\$	3	3,000.40			
3477 <u>Plew</u>	<u> Child Care</u>						\$ 14,280
	0510 Supplies				9100	Community Service	\$ 14,280
Explo	anation: To appropriate revenue for Plew Child Care ba	sed on a	actud	al collections			
	2174 Child Care - Plew Elementary School	\$	14	4,280.48			
3478 <u>Wrig</u>	ht Child Care						\$ 6,174
	0510 Supplies				9100	Community Service	\$ 6,174
Expla	anation: To appropriate revenue for Wright Child Care	based o	n act	tual collectio	ns.		
	2178 Child Care - Wright Elementary School	\$	6	5,174.25			
3484 <u>Finar</u>	ncial Aid Fees						\$ 3,166
	0790 Miscellaneous Expense				5900	Other Instruction	\$ 3,166
Explo	anation: To appropriate revenue for Financial Aid Fees	based o	n ac	tual collectio	ns.		
	3005 Financial Aid Trust Fund	\$	â	3,166.33			
3485 <u>Resti</u>	itution Payments - Other						\$ 42
	0990 Fund Balance - Unappropriated				9890	Reserves	\$ 42
Explo	anation: To appropriate revenue received for restitution	n based	on a	ctual collect	ions.		
	Discretionary	\$		42.00			
3487 <u>Certi</u>	ificate Fees - Substitutes						\$ 2,105
	0730 Dues and Fees				7730	Staff Services	\$ 2,105
Explo	anation: To appropriate revenue for Certification Fees -	Substitu	utes	based on ac	tual coli	ections.	
	2088 Certification	\$	2	2,105.00			
3488 <u>Finge</u>	erprint Program						\$ 5,219
	0730 Dues and Fees				7730	Staff Services	\$ 5,219
Explo	anation: To appropriate revenue for Fingerprint Progra	m based	d on	actual collec	tions.		
	6006 Fingerprinting - Fees	\$	į	5,219.00			
3489 <u>Certi</u>	ificate Fees						\$ 80
	0730 Dues and Fees				7730	Staff Services	\$ 80
Explo	anation: To appropriate revenue for Certificate Fees - T	eachers	base	ed on actual	collecti	ons.	
	2088 Certification	\$		80.00			

3490 <u>№</u>					Functio	••		Decrease)
_	/liscellaneous	s Revenue					\$	(12,441.26)
							<u> </u>	
		Supplies				Basic Education (K-12)	\$	(1,603.18)
		Textbooks				Basic Education (K-12)		(511.91)
		Equipment (Over \$1,000)				Basic Education (K-12)		(9,390.00)
		Equipment (Under \$1,000)				Basic Education (K-12)		(336.85)
		Computer Hardware (Under \$1,000) Parking Lots & Driveways - New				Basic Education (K-12) Basic Education (K-12)		(2,939.92) (600.00)
		Parking Lots & Driveways - New				Facilities Acquisition and Construction		(4,201.88)
		Replacement Systems - Other than Bldg.				Facilities Acquisition and Construction		(4,176.22)
		Supplies				Staff Services		74.11
	0510	Supplies			7802	Transportation - Central		42.02
	0510	Supplies			8100	Maintenance Administration		14.00
	0990	Fund Balance - Unappropriated			9890	Reserves		11,188.57
E		vending commission (\$85.13), and worthless c				quests from State of Florida (\$110.00), dividends (\$8,795.50), revenue for Traffic Education Funds (\$-23,759.96)	\$	(12,441.26)
	1	based on actual collections.						
		Discretionary	\$	11,188.57	3032	Vending Commission - Transportation - Central 42.02		
		Maintenance - Vending Commission	~	14.00		E.R Retirement Lunch 45.00		
		Vending - Retirement Recognition		29.11		Traffic Education Funds - Megan Warman (23,759.96))	
						Total \$ (12,441.26)	_	
3492 <u>T</u>	ransportatio	n - School Activities					\$	77,595.90
		Supplies				Transportation - North	\$	25,865.30
		Supplies				Transportation - Central		25,865.30
	0510	Supplies			/803	Transportation - South		25,865.30
E.	xplanation:	To appropriate revenue for Transportation - So	chool Ac	tivities based or	n actual c	ollections.	\$	77,595.90
		Discretionary	\$	77,595.90				
3493 <u>S</u>	ale of Junk						\$	13,901.00
	0990	Fund Balance - Unappropriated			9890	Reserves	\$	13,901.00
E.	xplanation:	To appropriate revenue from surplus property	sale bas	sed on actual co	llections.			
		Discretionary	\$	13,901.00				
3495 <u>T</u>	ransportatio	n - Repairs Dept./Other					\$	6,313.29
	0550	Repair Parts			7801	Transportation - North	Ś	1,721.41
		Repair Parts				Transportation - Central	Ψ.	450.00
		Repair Parts			7803	Transportation - South		4,141.88
							\$	6,313.29
E	xplanation:	To appropriate revenue for transportation rep	airs bas	ed on actual col	lections.			
		Discretionary	\$	6,313.29				
3497 <u>R</u>	efund - Prior	Year Expenditures					\$ 2	2,193,798.09
	0691	Software (Over \$1,000)			7500	Fiscal Services	\$	0.07
		Group Insurance - Health				Staff Services		2,193,758.00
	0990	Fund Balance - Unappropriated			9890	Reserves	\$ 2	40.02
E:	xplanation:	To appropriate refund of a prior year expendit	ture base	ed on actual col	lections.		<u> </u>	, ,
		Discretionary	\$	40.02	9015	Fixed Charges 2,193,758.07 Total \$ 2,193,798.09	-	
3499 <u>S</u>	chool Food S	Service - Indirect Cost				10tal <u>v 2,133,736.03</u>	\$	(19,709.89)
	0990	Fund Balance - Unappropriated			9890	Reserves	\$	(19,709.89)
E.	xplanation:	To adjust School Food Service - Indirect Cost be	ased on	actual collectio	15.			
		Discretionary	\$	(19,709.89)				

1.1 1.2	Account	Object	<u> </u>			Functio	n			Increase (Decrease)
1500 1500	3630 <u>Tran</u>	sfer fron	n Capital Improvement Funds						\$	(920,005.8
1500 1500		0310	Professional & Technical Service			5100	Basic Education (K-12)		Ś	(11.629.0
Explanation: To adjust Capital Outlay Charter Schooks and South Management Transfer from Capital Improvements funds based on actival collections. 2052 Capital Outlay Charter Schooks							• •		·	(159,768.6
Puplication: To adjust Capital Curbiny Charter Schools		0363	Seat Managed - Computers			5100	Basic Education (K-12)			(748,608.1
	Expl	anation:	To adjust Capital Outlay Charter Schools and S	eat Ma	nagement Trans	fer from	Capital Improvement Funds based on act	tual collections.	\$	(920,005.8
3746		2052	Capital Outlay Charter Schools	\$	(11,629.00)	4019	SM - Instructional Computers	(908,376.82)		
	3746 Heal	lth Reimb	oursement Arrangement					Total \$ (920,005.82)	Ś	16.796.2
Explanation: To appropriate revenue for Healthcare Reimbursement Arrangement \$ 16,796.27						7720	Staff Sandons		<u>.</u>	<u> </u>
Amendments Between Appropriations & Reserves									٦	10,790.2
Discretionary	Expl			ursemei	·	based on	actual collections.			
Discretionary		5006	Health Reimbursement Arrangement	\$	16,796.27					
South Sout	Amendme	nts Betw	een Appropriations & Reserves							
130,184 130,184 130,185 130,	<u>Disc</u>	retionary	<u>.</u>							
130,184 130,184 130,185 130,						5100	Basic Education (K-12)		\$ (1.109.685.8
1,000 1,00										(136,184.2
1,1242 1,2										(16,603.9
6130 Health Services 6131 Testing 0.00							·			
September Sept										
60.0										
6200 Instruction & Curriculum 642,7725 6300 Instruction & Curriculum 642,7725 6400 Instruction & Curriculum 642,7725 6400 Instruction Related Technology (1,2855) 6500 Instruction Related Technology (1,2855) 6500 Instruction Related Technology (1,2855) 6500 School Admini-Principal Offfice (22695), 6506) 6500 School Admini-Principal Office (22695), 653,928, 7400 6500 School Admini-Principal Office (22695), 639,928, 7400 6500 School Admini-Principal Office (22695), 639,928, 7400 6500 School Admini-Principal Office (22695), 643,928, 7400 6500 School Admini-Principal Office (246,928, 7400 6500 School Administration (246,928, 7400 6500 School Administration (246,928, 7400 6500 School Administration Office (246,928, 7400 6500 S							•			
6400 Instruction & Curriculum 642,7712										•
12,634										
1,10,16,4 1,10										(12,634.9
Registration						6500	Instruction Related Technology			(1,385.5
7300 School Admin - Principal Office 7600 7						7100	School Board			(11,036.4
						7200	General Administration			(22,695.0
1							•			(263,928.9
1,4,4,8,0,0,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1										(7,035.8
13,228.6										
1750 1765										
Registration Regi										
Resident										
Reserve Rese										
Transportation - Central (270,167.0] (489,560.1) (
Residuation Changes by schools & departments between objects & functions to better utilize funds, appropriation of unanticipated operating expenditures and adjustment of solaries to actual (Project 2095), appropriation of additional funding based on AP certifications (Project 2154, 5054, & 7054), appropriation of HRA Debit Card fees (Project 5006), and appropriation of submitted by schools (Project 2028) by transferring to: Page							•			
Reserves										
Second										
Second Reserves Second Res							·			(131,017.7
Explanation: Changes by schools & departments between objects & functions to better utilize funds, appropriation of unanticipated operating expenditures and adjustment of salaries to actual (Project 2095), appropriation of additional funding based on AP certifications (Projects 2154, 5054, & 7054), appropriation of HRA Debit Card fees (Project 5006), and appropriation of summer jobs funded by schools (Project 5028) by transferring to/(from) the following projects: 2095 Salary Resynching \$ 2,875,527.41 5028 Summer Jobs - Discretionary 140.42 2154 Advanced Placement 38.00 5054 AP - Bonuses & Exams 464.00 5006 Health Reimbursement Arrangement 11,719.00 7054 AP Initiative - Set-Aside 89.00 Total \$ 2,887,977.83										9,518.5
Explanation: Changes by schools & departments between objects & functions to better utilize funds, appropriation of unanticipated operating expenditures and adjustment of salaries to actual (Project 2095), appropriation of additional funding based on AP certifications (Projects 2154, 5054, & 7054), appropriation of HRA Debit Card fees (Project 5006), and appropriation of summer jobs funded by schools (Project 5028) by transferring to/(from) the following projects: 2095 Salary Resynching \$ 2,875,527.41 5028 Summer Jobs - Discretionary 140.42 2154 Advanced Placement 38.00 5054 AP - Bonuses & Exams 464.00 5006 Health Reimbursement Arrangement 11,719.00 7054 AP Initiative - Set-Aside 89.00 Total \$ 2,887,977.83						8200	Administrative Technology Services			(6,674.1
Explanation: Changes by schools & departments between objects & functions to better utilize funds, appropriation of unanticipated operating expenditures and adjustment of salaries to actual (Project 2095), appropriation of additional funding based on AP certifications (Projects 2154, 5054, & 7054), appropriation of HRA Debit Card fees (Project 5006), and appropriation of summer jobs funded by schools (Project 5028) by transferring to/(from) the following projects: 2095 Salary Resynching \$ 2,875,527.41 5028 Summer Jobs - Discretionary 140.42 2154 Advanced Placement 38.00 5054 AP - Bonuses & Exams 464.00 5006 Health Reimbursement Arrangement 11,719.00 7054 AP Initiative - Set-Aside 89.00 Total \$ 2,887,977.83						9890	Reserves			857,330.3
and adjustment of salaries to actual (Project 2095), appropriation of additional funding based on AP certifications (Projects 2154, 5054, & 7054), appropriation of HRA Debit Card fees (Project 5006), and appropriation of summer jobs funded by schools (Project 5028) by transferring to/(from) the following projects: 2095 Salary Resynching \$ 2,875,527.41 5028 Summer Jobs - Discretionary 140.42 2154 Advanced Placement 38.00 5054 AP - Bonuses & Exams 464.00 5006 Health Reimbursement Arrangement 11,719.00 7054 AP Initiative - Set-Aside 89.00 Total \$ 2,887,977.83 \$ 100100 \$ 10010 \$ 100100 \$ 100100 \$ 10010 \$ 10010 \$ 100100 \$ 10010 \$ 10010 \$ 1001									\$ (2,887,977.8
2154 Advanced Placement 38.00 5054 AP - Bonuses & Exams 464.00 89.00 Total \$2,887,977.83 \$89.00 Total \$2,887,977.83 \$9.00	Expl	anation:	and adjustment of salaries to actual (Project 2 appropriation of HRA Debit Card fees (Project	2095), a	ppropriation of a	additiona	funding based on AP certifications (Proj	ects 2154, 5054, & 7054),		
2154 Advanced Placement 38.00 5054 AP - Bonuses & Exams 464.00 89.00 Total \$2,887,977.83 \$89.00 Total \$2,887,977.83 \$9.00		2095		Ś	2,875,527.41	5028	Summer Jobs - Discretionary	140.42		
5006 Health Reimbursement Arrangement 11,719.00 7054 AP Initiative - Set-Aside 89.00 Total \$\frac{1}{5}\$ \frac{2,887,977.83}{2,887,977.83}\$ 0010 Grounds/Beautification 0393 Contracts - Nonprofessional 8120 Building and Ground Maintenance \$\frac{1}{5}\$ \frac{1}{5}\$ \frac{1}{5}				7						
0010 Grounds/Beautification 0393 Contracts - Nonprofessional Explanation: Close project at year end by transferring to: \$\frac{\text{5.120}}{\text{5.145.59}}}\$		5006	Health Reimbursement Arrangement		11,719.00	7054	AP Initiative - Set-Aside			
Explanation: Close project at year end by transferring to:	0010 <u>Grou</u>	unds/Bea	<u>utification</u>					. , , ,		
		0393	Contracts - Nonprofessional			8120	Building and Ground Maintenance		\$	(26,145.9
2095 Salary Resynching \$ 26,145.98	Expl	anation:	Close project at year end by transferring to:							
		2095	Salary Resynching	\$	26,145.98					

Account	Object				Functio	n		Increase Decrease)
0011 <u>Utilit</u>	ies/Custodial - Ot	her District Facilities						
	0315 Custodia	al Services - Managed Internally				Operation of Plant Operation of Plant	\$	(163.0 (954.9
		one Long Distance				Operation of Plant		(93.
	0381 Water a	_				Operation of Plant		(2,388.
	0382 Garbage					Operation of Plant		(1,093.
	0383 Recyclin	ng			7900	Operation of Plant		(733.
	0410 Natural					Operation of Plant		(6,684.
	0430 Electrici	ty			7900	Operation of Plant	\$	(20,239.7
Explo	anation: Close pro	oject at year end by transferring to:						
	2095 Salary R	Resynching	\$	32,351.56				
015 <u>K-12</u>	Florida Virtual Ins	struction						
	0310 Professi	ional & Technical Service			5100	Basic Education (K-12)	\$	(53,473.0
Explo	anation: Close pro	oject at year end by transferring to:						
	2095 Salary R	Resynching	\$	53,473.07				
120 <u>SAI -</u>	Secondary Intens	ive Reading						
	0100 Salary -	Non-Instructional			5100	Basic Education (K-12)	\$	(4,583.0
	0131 Salary -	Instructional			5100	Basic Education (K-12)		(7,821.7
		Retirement System				Basic Education (K-12)		(1,005.9
	0220 Social S					Basic Education (K-12)		(663.6
		nsurance - Health				Basic Education (K-12)		(15,617.1
	0232 Group II					Basic Education (K-12)		(78.0
		nsurance - Dental nsurance - Other				Basic Education (K-12) Basic Education (K-12)		(1,010.2 (123.5
							<u> </u>	(00)0001
Explo	-	verage salaries to actual and close poplemental Academic Instruction	oroject at y \$	ear end by trans	sferring t	0:	<u> </u>	(55)555.
	-	oplemental Academic Instruction			sferring t	0:		(60)0000
	3161 SAI - Suj	oplemental Academic Instruction				o: Prekindergarten	\$, .
	3161 SAI - Sup - Year Long Progra 0100 Salary -	oplemental Academic Instruction			5500		\$	(9,745.6
	3161 SAI - Sup - Year Long Progra 0100 Salary -	oplemental Academic Instruction am Non-Instructional Retirement System			5500 5500	Prekindergarten	\$	(9,745.6 (698.5
	3161 SAI - Suj - Year Long Progra 0100 Salary - 0210 Florida I 0220 Social Si 0231 Group Ii	oplemental Academic Instruction am Non-Instructional Retirement System ecurity nsurance - Health			5500 5500 5500 5500	Prekindergarten Prekindergarten Prekindergarten Prekindergarten	\$	(9,745.6 (698.3 (1,100.0 (6,799.4
	3161 SAI - Suj - Year Long Progra 0100 Salary - 0210 Florida I 0220 Social Si 0231 Group II 0232 Group II	oplemental Academic Instruction am Non-Instructional Retirement System ecurity nsurance - Health nsurance - Life			5500 5500 5500 5500 5500	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (55.0
	3161 SAI - Suj - Year Long Progra 0100 Salary - 0210 Florida I 0220 Social Si 0231 Group Ii 0232 Group Ii 0233 Group Ii	oplemental Academic Instruction am Non-Instructional Retirement System ecurity nsurance - Health nsurance - Life nsurance - Dental			5500 5500 5500 5500 5500 5500	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (55.0 (698.7
	3161 SAI - Suj - Year Long Progra 0100 Salary - 0210 Florida I 0220 Social Si 0231 Group Ii 0232 Group Ii 0233 Group Ii 0234 Group Ii	oplemental Academic Instruction am Non-Instructional Retirement System ecurity nsurance - Health nsurance - Life nsurance - Dental nsurance - Other			5500 5500 5500 5500 5500 5500	Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten Prekindergarten	\$	(9,745.6 (698.3 (1,100.6 (6,799.4 (55.0 (698.7 (137.4
	3161 SAI - Sup - Year Long Progra 0100 Salary - 0210 Florida l 0220 Social So 0231 Group li 0232 Group li 0233 Group li 0234 Group li 0510 Supplies	nplemental Academic Instruction m Non-Instructional Retirement System ecurity insurance - Health insurance - Life insurance - Dental insurance - Other is			5500 5500 5500 5500 5500 5500 5500	Prekindergarten	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (595.0 (698.0 (137.4 18,734.6
	3161 SAI - Sup - Year Long Progra 0100 Salary - 0210 Florida I 0220 Social Sc 0231 Group In 0232 Group In 0233 Group In 0234 Group In 0234 Group In 02510 Supplies 0750 Other Po	noplemental Academic Instruction am Non-Instructional Retirement System ecurity nsurance - Health nsurance - Life nsurance - Dental nsurance - Other s ersonnel Services			5500 5500 5500 5500 5500 5500 5500 550	Prekindergarten	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (55.0 (137.4 18,734.6 (638.5
	3161 SAI - Suj - Year Long Progra 0100 Salary - 0210 Florida I 0220 Social Si 0231 Group Ii 0232 Group Ii 0234 Group Ii 0234 Group Ii 0236 Group Ii 0275 Other Pi	Non-Instructional Retirement System ecurity nsurance - Health nsurance - Life nsurance - Other s ersonnel Services urchased Service			5500 5500 5500 5500 5500 5500 5500 550	Prekindergarten School Admin - Principal Office	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (55.0 (698.7 (137.4 18,734.6 (638.5 418.5
	3161 SAI - Sup - Year Long Progra 0100 Salary - 0210 Florida I 0220 Social Sc 0231 Group In 0232 Group In 0233 Group In 0234 Group In 0234 Group In 02510 Supplies 0750 Other Po	Non-Instructional Retirement System ecurity nsurance - Health nsurance - Life nsurance - Other s ersonnel Services urchased Service			5500 5500 5500 5500 5500 5500 5500 550	Prekindergarten	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (55.0 (698.7 (137.4 18,734.6 (638.5 418.5 (418.5 1,138.5
0132 <u>VPK</u>	3161 SAI - Sup - Year Long Progra 0100 Salary - 0210 Florida I 0220 Social St 0231 Group It 0232 Group It 0233 Group It 0234 Group It 0510 Supplies 0750 Other P 0390 Other P 0510 Supplies 0997 Reserve	Non-Instructional Retirement System ecurity nsurance - Health nsurance - Dental nsurance - Other sersonnel Services urchased Service ser-Projects	\$	30,903.26	5500 5500 5500 5500 5500 5500 5500 550	Prekindergarten School Admin - Principal Office School Admin - Principal Office	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (55.0 (698.7 (137.4 18,734.6 (638.5 418.5 (418.5
D132 <u>VPK</u>	3161 SAI - Sup - Year Long Progra 0100 Salary - 0210 Florida I 0220 Social St 0231 Group It 0232 Group It 0233 Group It 0234 Group It 0510 Supplies 0750 Other P 0390 Other P 0510 Supplies 0997 Reserve	Non-Instructional Retirement System ecurity nsurance - Health nsurance - Dental nsurance - Other sersonnel Services urchased Service sersonel Service	\$	30,903.26	5500 5500 5500 5500 5500 5500 5500 550	Prekindergarten School Admin - Principal Office School Admin - Principal Office Reserves	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (55.0 (698.7 (137.4 18,734.6 (438.5 (418.5 1,138.5
D132 <u>VPK</u>	3161 SAI - Sup - Year Long Progra 0100 Salary - 0210 Florida I 0220 Social Sc 0231 Group Ic 0232 Group Ic 0233 Group Ic 0234 Group Ic 0234 Group Ic 0235 Group Ic 0236 Group Ic 0237 Group Ic 0238 Group Ic 0239 Group Ic 0390 Other Pc 0390 Other Pc 0390 Other Pc 0390 Other Pc 0390 Reserve	Non-Instructional Retirement System ecurity nsurance - Health nsurance - Life nsurance - Other s ersonnel Services urchased Service 1 - Projects by schools & departments between	\$	30,903.26	5500 5500 5500 5500 5500 5500 5500 7300 73	Prekindergarten School Admin - Principal Office School Admin - Principal Office Reserves	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (55.0 (137.4 18,73.4 (418.5 (418.5 1,138.5
D132 <u>VPK</u>	3161 SAI - Sup - Year Long Progra 0100 Salary - 0210 Florida I 0220 Social Si 0231 Group Ii 0232 Group Ii 0233 Group Ii 0510 Supplies 0750 Other P 0510 Supplies 0997 Reserve	noplemental Academic Instruction m Non-Instructional Retirement System ecurity Insurance - Health Insurance - Dental Insurance - Other Signature - Other S	\$	30,903.26	5500 5500 5500 5500 5500 5500 5500 7300 73	Prekindergarten School Admin - Principal Office School Admin - Principal Office Reserves	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (55.0 (137.4 (638.5 (418.5 1,138.5 -
132 <u>VPK</u>	3161 SAI - Sup - Year Long Progra 0100 Salary - 0210 Florida I 0220 Social Sr 0231 Group Ir 0232 Group Ir 0234 Group Ir 0234 Group Ir 0510 Supplies 0750 Other Pr 0390 Other Pr 0510 Supplies 0997 Reserve	noplemental Academic Instruction am Non-Instructional Retirement System ecurity Insurance - Health Insurance - Life Insurance - Dental Insurance - Other I	\$	30,903.26	5500 5500 5500 5500 5500 5500 5500 7300 73	Prekindergarten School Admin - Principal Office School Admin - Principal Office Reserves e funds, and adjust average salaries to actual. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (55.0 (698.7 (137.4 18,734.6 (418.5 (418.5 1,138.5 -
D132 <u>VPK</u>	3161 SAI - Sup - Year Long Progra 0100 Salary - 0210 Florida I 0220 Social Sr 0231 Group Ir 0232 Group Ir 0234 Group Ir 0234 Group Ir 0510 Supplies 0750 Other Pr 0390 Other Pr 0510 Supplies 0997 Reserve	noplemental Academic Instruction m Non-Instructional Retirement System ecurity Insurance - Health Insurance - Dental Insurance - Other Signature - Other S	\$	30,903.26	5500 5500 5500 5500 5500 5500 5500 7300 73	Prekindergarten School Admin - Principal Office School Admin - Principal Office Reserves Prunds, and adjust average salaries to actual. Basic Education (K-12) Basic Education (K-12)	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (55.0 (698.7 (137.4 18,734.6 (418.5 (418.5 1,138.5 -
Explc 1012 <u>Scier</u>	3161 SAI - Sup - Year Long Progra 0100 Salary - 0210 Florida I 0220 Social Sc 0231 Group Ic 0233 Group Ic 0234 Group Ic 0235 Group Ic 0236 Group Ic 0237 Group Ic 0238 Group Ic 0239 Group Ic 0239 Group Ic 0230 Group Ic 0340 Group Ic 0350 Supplies 0750 Other Pc 0390 Other Pc 0390 Other Pc 0390 Other Pc 0390 Charles 0397 Reserve 0397 Reserve 0397 Reserve 0397 Charles 0397 Charles 0397 Supplies 0397 Out of C 0510 Supplies 0730 Dues an 0795 Scholars	noplemental Academic Instruction am Non-Instructional Retirement System ecurity Insurance - Health Insurance - Life Insurance - Dental Insurance - Other I	\$ objects &	30,903.26	5500 5500 5500 5500 5500 5500 5500 7300 73	Prekindergarten School Admin - Principal Office School Admin - Principal Office Reserves Punds, and adjust average salaries to actual. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (55.0 (137.4 18,734.6 (638.5 418.5 1,138.5 7,070.2 (6,710.2 (10.0 (350.0
Explo	3161 SAI - Sup - Year Long Progra 0100 Salary - 0210 Florida I 0220 Social Sc 0231 Group Ic 0233 Group Ic 0234 Group Ic 0235 Group Ic 0236 Group Ic 0237 Group Ic 0238 Group Ic 0239 Group Ic 0239 Group Ic 0230 Group Ic 0340 Group Ic 0350 Supplies 0750 Other Pc 0390 Other Pc 0390 Other Pc 0390 Other Pc 0390 Charles 0397 Reserve 0397 Reserve 0397 Reserve 0397 Charles 0397 Charles 0397 Supplies 0397 Out of C 0510 Supplies 0730 Dues an 0795 Scholars	Non-Instructional Retirement System ecurity nsurance - Health nsurance - Life nsurance - Other s ersonnel Services urchased Service - Projects by schools & departments between sid Fees ships, Awards and Grants	\$ objects &	30,903.26	5500 5500 5500 5500 5500 5500 5500 7300 73	Prekindergarten School Admin - Principal Office School Admin - Principal Office Reserves Punds, and adjust average salaries to actual. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (698.7 (137.4 18,734.6 (418.5 1,138.5 7,070.2 (6,710.2 (10.0 (350.0
Explo	3161 SAI - SupYear Long Prograt 0100 Salary - 0210 Florida I 0220 Social Si 0231 Group Ii 0232 Group Ii 0233 Group Ii 0510 Supplies 0750 Other P 0510 Supplies 0997 Reserve anation: Changes and Out of C 0510 Supplies 0730 Dues an 0795 Scholars anation: Changes anation: Changes anation: Changes anation: Changes anation: Changes anation: Changes	Non-Instructional Retirement System ecurity Insurance - Health Insurance - Dental Insurance - Other In	\$ objects &	30,903.26	5500 5500 5500 5500 5500 5500 5500 7300 73	Prekindergarten School Admin - Principal Office School Admin - Principal Office Reserves Prunds, and adjust average salaries to actual. Basic Education (K-12) Prunds.	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (55.0 (137.4 18,734.6 (638.5 418.5 1,138.5 7,070.2 (6,710.2 (10.0 (350.0
Explo	3161 SAI - SupYear Long Prograt 0100 Salary - 0210 Florida I 0220 Social Si 0231 Group Ii 0232 Group Ii 0233 Group Ii 0510 Supplies 0750 Other P 0510 Supplies 0997 Reserve anation: Changes and Out of C 0510 Supplies 0730 Dues an 0795 Scholars anation: Changes anation: Changes anation: Changes anation: Changes anation: Changes anation: Changes	Non-Instructional Retirement System ecurity nsurance - Health nsurance - Dental nsurance - Other sersonnel Services urchased Service sersonnel Services urchased Service sersonnel Service	\$ objects &	30,903.26	5500 5500 5500 5500 5500 5500 5500 7300 73	Prekindergarten School Admin - Principal Office School Admin - Principal Office Reserves e funds, and adjust average salaries to actual. Basic Education (K-12)	\$	(9,745.6 (698.3 (1,100.0 (6,799.4 (55.0 (137.4 18,734.6 (638.5 418.5 1,138.5 7,070.2 (6,710.2 (10.0 (350.0

2004 Itinerant - Visually Impaired 0100 Salary - Non-Instructiona 0210 Florida Retirement Syste 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Denta 0234 Group Insurance - Other 0310 Professional & Technical 0330 In County Travel 0331 Out of County Travel 0335 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0644 Computer Hardware (Un	I m Service der \$1,000) artments between objects & function of the service of the	7500 Fiscal Services 7500 Fiscal Services 9890 Reserves ons to better utilize funds, and adjust average salaries to actual 5200 Exceptional Child	\$ (664.2 (48.2 (50.8 (3.0 (50.5 (12.3 (19,199.7 60.3 (262.5 (3,000.0 (100.0 (901.7 (286.0 \$ (24,519.0
0510 Supplies 0997 Reserve - Projects Explanation: Changes by schools & dep 2004 Itinerant - Visually Impaired 0100 Salary - Non-Instructiona 0210 Florida Retirement Syste 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Denta 0234 Group Insurance - Other 0310 Professional & Technical 0330 In County Travel 0331 Out of County Travel 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0644 Computer Hardware (Un Explanation: Changes by schools & dep and close project at year 2095 Salary Resynching 2008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	I m Service der \$1,000) artments between objects & function of the service of the	7500 Fiscal Services 9890 Reserves ons to better utilize funds, and adjust average salaries to actual 5200 Exceptional Child	(119.1 (258,952.9 \$
2004 Itinerant - Visually Impaired 2004 Itinerant - Visually Impaired 2004 Itinerant - Visually Impaired 2006 Salary - Non-Instructional 2010 Florida Retirement Syste 2020 Social Security 2023 Group Insurance - Life 2023 Group Insurance - Other 2031 Group Insurance - Other 20310 Professional & Technical 2033 In County Travel 2035 Software Subscriptions 2030 Other Purchased Service 20510 Supplies 20644 Computer Hardware (Un 2095 Salary Resynching 2008 Itinerant Teachers - Hearing Impaired 2010 Florida Retirement Syste 2020 Social Security 20310 Professional & Technical	I m Service der \$1,000) artments between objects & function of the service of the	9890 Reserves ons to better utilize funds, and adjust average salaries to actual 5200 Exceptional Child	(258,952.9 \$
Explanation: Changes by schools & department of the control of the	I m Service der \$1,000) artments between objects & function of the service of the	5200 Exceptional Child	\$ (664.2 (48.2 (50.8 (3.0 (50.5 (12.3 (19,199.7 60.3 (262.5 (3,000.0 (100.0 (901.7 (286.0 \$ (24,519.0
2004 Itinerant - Visually Impaired 0100 Salary - Non-Instructiona 0210 Florida Retirement Syste 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Denta 0234 Group Insurance - Other 0310 Professional & Technical 0330 In County Travel 0331 Out of County Travel 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0644 Computer Hardware (Un Explanation: Changes by schools & depart and close project at year 2095 Salary Resynching 2008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	I m Service der \$1,000) artments between objects & function of the service of the	5200 Exceptional Child	\$ (664.2 (48.2 (50.8 (3.0 (50.5 (12.3 (19,199.7 60.3 (262.5 (3,000.0 (100.0 (901.7 (286.0 \$ (24,519.0
0100 Salary - Non-Instructiona 0210 Florida Retirement Syste 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Denta 0234 Group Insurance - Other 0310 Professional & Technical 0330 In County Travel 0331 Out of County Travel 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0644 Computer Hardware (Un Explanation: Changes by schools & depand close project at year 2095 Salary Resynching 008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	Service der \$1,000) artments between objects & function by transferring to: \$ 24,5.	5200 Exceptional Child	(48.2 (50.8 (3.0 (50.5 (19.199.7 60.3 (262.5 (3,000.0 (100.0 (901.7 (286.0 \$ (24,519.0
0210 Florida Retirement Syste 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Denta 0234 Group Insurance - Other 0310 Professional & Technical 0330 In County Travel 0331 Out of County Travel 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0644 Computer Hardware (Un Explanation: Changes by schools & depand close project at year 2095 Salary Resynching 008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	Service der \$1,000) artments between objects & function by transferring to: \$ 24,5.	5200 Exceptional Child	(48.2 (50.8 (3.0 (50.5 (19.199.7 60.3 (262.5 (3,000.0 (100.0 (901.7 (286.0 \$ (24,519.0
0210 Florida Retirement Syste 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Denta 0234 Group Insurance - Other 0310 Professional & Technical 0330 In County Travel 0331 Out of County Travel 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0644 Computer Hardware (Un Explanation: Changes by schools & depand close project at year 2095 Salary Resynching 008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	Service der \$1,000) artments between objects & function by transferring to: \$ 24,5.	5200 Exceptional Child	(48.2 (50.8 (3.0 (50.5 (19.199.7 60.3 (262.5 (3,000.0 (100.0 (901.7 (286.0 \$ (24,519.0
0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Denta 0234 Group Insurance - Other 0310 Professional & Technical 0330 In County Travel 0331 Out of County Travel 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0644 Computer Hardware (Un Explanation: Changes by schools & depart and close project at year 2095 Salary Resynching 008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	Service der \$1,000) artments between objects & function of the service of the s	5200 Exceptional Child	\$ (0.0 \$
0232 Group Insurance - Life 0233 Group Insurance - Denta 0234 Group Insurance - Other 0310 Professional & Technical 0330 In County Travel 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0644 Computer Hardware (Un Explanation: Changes by schools & depart and close project at year 2095 Salary Resynching 008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	Service der \$1,000) artments between objects & function of the function of t	5200 Exceptional Child	\$ (0.0 \$ (0.0 \$ (0.0 \$ (24,519.0 \$ (0.0 \$ (0
0233 Group Insurance - Denta 0234 Group Insurance - Other 0310 Professional & Technical 0330 In County Travel 0335 Out of County Travel 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0644 Computer Hardware (Un Explanation: Changes by schools & depart and close project at year 2095 Salary Resynching 008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	Service der \$1,000) artments between objects & function of the function of t	5200 Exceptional Child	\$ (0.0 \$
0234 Group Insurance - Other 0310 Professional & Technical 0330 In County Travel 0331 Out of County Travel 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0644 Computer Hardware (Un Explanation: Changes by schools & depand close project at year 2095 Salary Resynching 008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	Service der \$1,000) artments between objects & function of the function of t	5200 Exceptional Child	\$ (0.0 \$ (0.0 \$ (24,519.0 \$ (0.0 \$ (24,519.0
0310 Professional & Technical 0330 In County Travel 0331 Out of County Travel 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0644 Computer Hardware (Un Explanation: Changes by schools & depand close project at year 2095 Salary Resynching 008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	der \$1,000) artments between objects & function and by transferring to: \$ 24,5.	5200 Exceptional Child	\$ (0.0 \$ (262.5 \$ (3,000.0 \$ (100.0 \$ (24,519.0 \$ (24,519.0 \$ (0.0 3.6 135.0
0331 Out of County Travel 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0644 Computer Hardware (Un Explanation: Changes by schools & depand close project at year 2095 Salary Resynching 008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	artments between objects & function of the fun	5200 Exceptional Child	\$ (0.0 \$ (0.0 \$ (0.0 \$ (0.0 \$ (0.0 \$ (0.0 \$ (0.0 \$ (0.0 \$ (0.0 \$ (0.0
0331 Out of County Travel 0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0644 Computer Hardware (Un Explanation: Changes by schools & depand close project at year 2095 Salary Resynching 008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	artments between objects & function of the fun	5200 Exceptional Child	\$ (0.0 \$ (0.0 \$ (0.0 \$ (24,519.0) \$ (0.0 \$ (3.6 \$ (3.6
0365 Software Subscriptions 0390 Other Purchased Service 0510 Supplies 0644 Computer Hardware (Un Explanation: Changes by schools & depand close project at year 2095 Salary Resynching 008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	artments between objects & function of the fun	5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child ons to better utilize funds, adjust average salaries to actual, 19.00 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	\$ (0.0 \$ (24,519.0 \$ (24,519.0 \$ (3.6 135.0
0510 Supplies 0644 Computer Hardware (Un Explanation: Changes by schools & depand close project at year 2095 Salary Resynching 008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	artments between objects & function of the fun	5200 Exceptional Child 5200 Exceptional Child ons to better utilize funds, adjust average salaries to actual, 19.00 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	\$ (0.0 3.6 135.0
0644 Computer Hardware (Un Explanation: Changes by schools & dep and close project at year 2095 Salary Resynching 008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	artments between objects & function of the fun	5200 Exceptional Child ons to better utilize funds, adjust average salaries to actual, 19.00 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	\$ (24,519.0 \$ (24,519.0 \$ (0.0 3.6 135.0
0644 Computer Hardware (Un Explanation: Changes by schools & dep and close project at year 2095 Salary Resynching 008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	artments between objects & function of the fun	5200 Exceptional Child ons to better utilize funds, adjust average salaries to actual, 19.00 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	\$ (24,519.0 \$ (24,519.0 \$ (0.0 3.6 135.0
and close project at year 2095 Salary Resynching DOS Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	end by transferring to: \$ 24,5.	5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	\$ (0.0 3.6 135.0
2095 Salary Resynching 1008 Itinerant Teachers - Hearing Impaired 10210 Florida Retirement Syste 10220 Social Security 10310 Professional & Technical	\$ <i>24,5.</i>	5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	3.6 135.0
008 Itinerant Teachers - Hearing Impaired 0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical	m	5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	3.6 135.0
0210 Florida Retirement Syste 0220 Social Security 0310 Professional & Technical		5200 Exceptional Child 5200 Exceptional Child	3.6 135.0
0220 Social Security 0310 Professional & Technical		5200 Exceptional Child 5200 Exceptional Child	3.6 135.0
0310 Professional & Technical	Service	5200 Exceptional Child	135.0
	Service	·	
0330 In County Travel		5200 Excentional Child	/214.0
0330 III County Havei		5200 Exceptional Cilia	(214.3
0350 Repair and Maintenance		5200 Exceptional Child	(297.5
0510 Supplies		5200 Exceptional Child	(630.4
0641 Equipment (Over \$1,000)		5200 Exceptional Child	(1,088.0
0642 Equipment (Under \$1,00	0)	5200 Exceptional Child	\$ (2,179.5)
Explanation: Changes by schools & dep and close project at year		ons to better utilize funds, adjust average salaries to actual,	<u> </u>
2095 Salary Resynching		79.52	
2011 <u>Custodial Services</u>			
0100 Salary - Non-Instructiona	I	7900 Operation of Plant	\$ (129,451.5
0102 Salary - Other Compensa		7900 Operation of Plant	(1,180.0
0103 Salary - Supplements	1011	7900 Operation of Plant	1,594.9
0130 Salary - Overtime		7900 Operation of Plant	(179.3
0210 Florida Retirement Syste	m	7900 Operation of Plant	(12,687.4
0220 Social Security		7900 Operation of Plant	(14,936.6
0231 Group Insurance - Health		7900 Operation of Plant	(13,010.3
0232 Group Insurance - Life		7900 Operation of Plant	(85.9
0233 Group Insurance - Denta		7900 Operation of Plant	(1,252.6
0234 Group Insurance - Other		7900 Operation of Plant	(12.3
0330 In County Travel		7900 Operation of Plant	(500.0
0331 Out of County Travel		7900 Operation of Plant	(454.2
0350 Repair and Maintenance		7900 Operation of Plant	484.1
0354 Maintenance Vehicle Rep	pair	7900 Operation of Plant	362.5
0375 Cellular Telephone		7900 Operation of Plant	(400.0
0390 Other Purchased Service		7900 Operation of Plant	(237.0
0420 Bottled Gas		7900 Operation of Plant	80.0
0450 Gasoline		7900 Operation of Plant	(6,543.2
0510 Supplies		7900 Operation of Plant	12,820.7
0642 Equipment (Under \$1,00	0)	7900 Operation of Plant	(2,016.0
0730 Dues and Fees	•	7900 Operation of Plant	(2,405.5
0732 Motor Vehicle Tags and I	ees	7900 Operation of Plant	(122.4
0750 Other Personnel Services		7900 Operation of Plant	(7,063.6
5.55 State Fersonier Services		, soo eperation of Fluid	\$ (177,196.0
Explanation: Changes by schools & dep and close project at year		ons to better utilize funds, adjust average salaries to actual,	
2095 Salary Resynching	\$ 177,1:	06.00	

Account	Object					Functio	on	(Increase Decrease)
2012 A/C	Filtors &	Light Bulbs							
2012 <u>A/C</u>		<u> </u>				9120	Building and Ground Maintenance	\$	36.63
-		Supplies					-	<u> </u>	30.03
Ехрі		Appropriation of unanticipated operating e				i to/(Jron	n) tne following project(s):		
		Salary Resynching	ş	\$	(36.63)				
2013 <u>Pee</u>	<u>r Evaluato</u>	<u>ors</u>							
		Florida Retirement System					Instructional Staff Training Services	\$	978.50
		Social Security					Instructional Staff Training Services		10.2
		In County Travel Lease and Rental Agreements					Instructional Staff Training Services Instructional Staff Training Services		(3,128.6) (252.1)
		Supplies					Instructional Staff Training Services		(361.9
		Equipment (Under \$1,000)					Instructional Staff Training Services		(800.00
Expi	lanation:	Changes by schools & departments betwee	n object:	s & .	functions to be	tter utiliz	e funds, adjust average salaries to actual,	\$	(3,553.96
		and close project at year end by transferrin	g to:						
	2095	Salary Resynching	ç	ŝ	3,553.96				
2016 <u>Adu</u>	lt Techno	logy Fees							
	0365	Software Subscriptions				5900	Other Instruction	\$	(70.00
	0393	Contracts - Nonprofessional				5900	Other Instruction		(1,987.89
	0510	Supplies				5900	Other Instruction		(25,667.4)
	0642	Equipment (Under \$1,000)				5900	Other Instruction		(45.20
		Computer Hardware (Over \$1,000)				5900	Other Instruction		(4.00
		Computer Hardware (Under \$1,000)					Other Instruction		30,224.68
		Heating/Cooling/Air Conditioning					Other Instruction		(1,503.74
		Software (Under \$1,000)					Other Instruction		(879.19
	0/30	Dues and Fees				5900	Other Instruction	\$	(67.25 -
Expi	lanation:	Changes by schools & departments betwee	n object:	s & _.	functions to be	tter utiliz	e funds.		
2017 <u>Itine</u>	erant Tead	chers - Adaptive P. E.							
	0210	Florida Retirement System				5200	Exceptional Child	\$	(0.01
		Social Security				5200	Exceptional Child		0.73
	0330	In County Travel				5200	Exceptional Child		613.78
	0331	Out of County Travel				5200	Exceptional Child		(450.00
	0510	Supplies				5200	Exceptional Child	\$	(1,522.27
Ехрі	lanation:	Changes by schools & departments betwee and close project at year end by transferring		s & .	functions to be	tter utiliz	e funds, adjust average salaries to actual,	_ 	
	2005	Salary Resynching	•	ŝ	1,357.77				
2018 Itine		chers - Autistic	7	,	1,337.77				
	0103	Salary - Supplements				5200	Eventional Child	\$	(201 14
		Salary - Supplements Salary - Instructional					Exceptional Child Exceptional Child	\$	(391.14 (11,074.09
		Florida Retirement System					Exceptional Child		(903.05
		Social Security					Exceptional Child		(949.39
		Group Insurance - Health					Exceptional Child		(2,196.15
		Group Insurance - Life					Exceptional Child		(6.75
	0233	Group Insurance - Dental				5200	Exceptional Child		(113.64
	0310	Professional & Technical Service				5200	Exceptional Child		(15,587.50
	0330	In County Travel				5200	Exceptional Child		(730.18
		Supplies					Exceptional Child		(312.01
		Equipment (Under \$1,000)					Exceptional Child	\$	157.99 (32,105.91
Ехрі	lanation:	Changes by schools & departments betwee and close project at year end by transferring		s & .	functions to be	tter utiliz	e funds, adjust average salaries to actual,		
	2095	Salary Resynching	ç	\$	32,105.91				

Account Objec	t .	Function	Increase (Decrease)
2019 <u>Itinerant Tea</u>	achers - OT/PT		
0103	Salary - Supplements	5200 Exceptional Child	\$ 292.0
	Florida Retirement System	5200 Exceptional Child	(50.6
) Social Security	5200 Exceptional Child	(42.0
	Professional & Technical Service	5200 Exceptional Child	(127,705.3
	In County Travel	5200 Exceptional Child	(2,854.1
	Supplies	5200 Exceptional Child	(48.3
Explanation:	Changes by schools & departments between and close project at year end by transferri	o objects & functions to better utilize funds, adjust average salaries to actual, g to:	\$ (130,408.49
2095	Salary Resynching	\$ 130,408.49	
2023 <u>Itinerant Tea</u>	achers - Hospital/Homebound		
0132	Salary - Hourly Teachers	5200 Exceptional Child	\$ 30,337.0
0210	Florida Retirement System	5200 Exceptional Child	1,895.4
0220	Social Security	5200 Exceptional Child	2,320.7
0330	In County Travel	5200 Exceptional Child	5,963.9
0365	Software Subscriptions	5200 Exceptional Child	\$ 38,717.2
Explanation:	Changes by schools & departments between by transferring to/(from) the following pro	objects & functions to better utilize funds, and appropriation of unanticipated operating expenditu ct(s):	
2095	Salary Resynching	\$ (38,717.23)	
2025 Drug Testing	1		
0310	Professional & Technical Service	7730 Staff Services	\$ (12,864.7
0390	Other Purchased Service	7730 Staff Services	\$ (12,964.7
Explanation:	Close project at year end by transferring to		+ (23)33 m
2095	Salary Resynching	\$ 12,964.70	
2027 School Psych	nologists		
0102	Salary - Other Compensation	6140 Psychological Services	\$ 988.2
0103	Salary - Supplements	6140 Psychological Services	3,820.9
0131	Salary - Instructional	6140 Psychological Services	6,794.6
0210	Florida Retirement System	6140 Psychological Services	(15.3
	Social Security	6140 Psychological Services	5.7
	Group Insurance - Dental	6140 Psychological Services	(0.0
	In County Travel	6140 Psychological Services	(3,136.7
	Out of County Travel	6140 Psychological Services	(38.6
	Supplies	6140 Psychological Services	(676.8
	Audio Visual (Under \$1,000)	6140 Psychological Services	(100.0
	Computer Hardware (Under \$1,000)	6140 Psychological Services	(32.0
	Software (Under \$1,000)	6140 Psychological Services	(240.4
	Dues and Fees	6140 Psychological Services	(289.8
Explanation:	Changes by schools & departments between and close project at year end by transferri	o objects & functions to better utilize funds, adjust average salaries to actual, g to/(from):	\$ 7,079.6
2095	Salary Resynching	\$ (7,079.66)	
2031 <u>District Tran</u>	<u>sfers</u>		
0111	Salary - Administrative Manager	7300 School Admin - Principal Office	\$ (8,141.4
0210	Florida Retirement System	7300 School Admin - Principal Office	(591.0
0220	Social Security	7300 School Admin - Principal Office	(616.2
0231	Group Insurance - Health	7300 School Admin - Principal Office	(871.3
0232	! Group Insurance - Life	7300 School Admin - Principal Office	(2.6
	Group Insurance - Dental	7300 School Admin - Principal Office	(90.1
	Reserve - Projects	9890 Reserves	(12,620.0
			\$ (22,932.97
Explanation:	Adjust average salaries to actual and close	oroject at year end by transferring to:	
2095	Salary Resynching	\$ 22,932.97	

Account	Object		Function	Increase (Decrease)
	·			(2 00.0000)
2039 <u>Care</u>	er Education Equipment & Supplies			
	0510 Supplies		5300 Vocational	\$ 274.35
	0642 Equipment (Under \$1,000)		5300 Vocational	(274.35)
	0641 Equipment (Over \$1,000)		5900 Other Instruction	3,409.68
	0691 Software (Over \$1,000)		5900 Other Instruction	(3,409.68) \$ -
Explo	anation: Changes by schools & departments betwee	n objects & functions to bet	ter utilize funds.	\$ -
2045 <u>ROT(</u>				
	0131 Salary - Instructional		5100 Basic Education (K-12)	\$ 0.01
	0210 Florida Retirement System		5100 Basic Education (K-12)	0.04 2.98
	0220 Social Security 0231 Group Insurance - Health		5100 Basic Education (K-12) 5100 Basic Education (K-12)	0.02
	0233 Group Insurance - Dental		5100 Basic Education (K-12)	(0.06
	0234 Group Insurance - Other		5100 Basic Education (K-12)	0.08
	0997 Reserve - Projects		9890 Reserves	(3.07)
5				\$ -
	anation: Adjust average salaries to actual.			
2051 <u>Purcl</u>	hased - Other Positions			
	0102 Salary - Other Compensation		5100 Basic Education (K-12)	\$ (287.11)
	0103 Salary - Supplements		5100 Basic Education (K-12)	(371.48)
	0131 Salary - Instructional		5100 Basic Education (K-12)	93.01
	0132 Salary - Hourly Teachers		5100 Basic Education (K-12)	(7.94)
	0210 Florida Retirement System		5100 Basic Education (K-12)	200.15
	0220 Social Security		5100 Basic Education (K-12)	327.45
	0231 Group Insurance - Health		5100 Basic Education (K-12)	(79.09)
	0233 Group Insurance - Dental		5100 Basic Education (K-12)	32.62
	0750 Other Personnel Services		5100 Basic Education (K-12)	72.68
	0102 Salary - Other Compensation 0210 Florida Retirement System		7300 School Admin - Principal Office 7300 School Admin - Principal Office	75.00 4.49
	0220 Social Security		7300 School Admin - Principal Office	4.49
	0102 Salary - Other Compensation		7900 Operation of Plant	(55.84)
	0210 Florida Retirement System		7900 Operation of Plant	(4.21)
	0220 Social Security		7900 Operation of Plant	(4.30)
			,	\$ -
	anation: Changes by schools & departments betwee	n objects & functions to bet	ter utilize Junas.	
2062 <u>Air F</u>	orce Armament Museum Donation			
	0220 Social Security		5100 Basic Education (K-12)	\$ 1.75
	0510 Supplies		5100 Basic Education (K-12)	(322.51)
	0730 Dues and Fees		5100 Basic Education (K-12)	200.00
	0750 Other Personnel Services		5100 Basic Education (K-12)	120.76
Explo	anation: Changes by schools & departments betwee	n objects & functions to bet	ter utilize funds.	\$ -
	e & Workers Comp Insurance	, ,	,	
2070 <u>2007</u>	0231 Group Insurance - Health		7730 Staff Services	\$ (24,307.53)
			7730 Staff Services	y (24,307.33)
Explo	anation: Close project at year end by transferring to	:		
	2095 Salary Resynching	\$ 24,307.53		
2086 <u>SAI -</u>	Teenage Parenting Program			
	0210 Florida Retirement System		5100 Basic Education (K-12)	\$ 1.73
	0220 Social Security		5100 Basic Education (K-12)	(6.30)
	0310 Professional & Technical Service		5100 Basic Education (K-12)	(95,078.70)
	0390 Other Purchased Service		5100 Basic Education (K-12)	(86.80)
	0510 Supplies		5100 Basic Education (K-12)	(0.32)
	0750 Other Personnel Services		5100 Basic Education (K-12)	3.70
				\$ (95,166.69)
Explo	anation: Changes by schools & departments betwee and close project at year end by transferrir		ter utilize funds, adjust average salaries to actual,	
	3161 SAI - Supplemental Academic Instruction	\$ 95,166.69		
	5151 SAI Supplemental Academic Histraction	y 33,100.03		

ccount	Object				Functio	on	((Decrease
088 <u>Certi</u>	ification							
	0220	Social Security			6400	Instructional Staff Training Services	\$	(0
		Group Insurance - Life				Instructional Staff Training Services	Ą	(0
		Supplies				Instructional Staff Training Services		48
		Social Security				Staff Services		(48
		Software Subscriptions				Staff Services		(6,000
		Other Purchased Service				Staff Services		333
						Staff Services		
		Supplies Dues and Fees				Staff Services		(333 (988
	0/30	Dues and rees			//30	Staff Services	\$	(6,98
Explo	anation:	Changes by schools & departments between employee fingerprinting fees by transferring	-			e funds, adjust average salaries to actual, and appropriation of	===	
	6007	Fingerprinting - Employees	\$	6,988.50				
090 <u>Kind</u>	ergarten	<u>Programs</u>						
	0220	Social Security			5100	Basic Education (K-12)	\$	14
	0750	Other Personnel Services				Basic Education (K-12)		9,96
		Salary - Other Compensation				Instruction & Curriculum		(1,12
		Florida Retirement System				Instruction & Curriculum		(1)12
		Social Security				Instruction & Curriculum		(26
		•				Instruction & Curriculum		•
		Other Purchased Service						(42.62
	0/50	Other Personnel Services			6300	Instruction & Curriculum	\$	(12,6
Explo	anation:	Changes by schools & departments between	en objects &	functions to be	tter utiliz	e funds, and close project at year end by transferring to:	<u></u>	(1)
	2095	Salary Resynching	\$	4,085.90				
93 <u>Fuel</u>	System F	Repairs .						
	0460	Diesel Fuel			7800	Pupil Transp Services - School	\$	63
	0510	Supplies			7800	Pupil Transp Services - School		(63
	0641	Equipment (Over \$1,000)				Pupil Transp Services - School		(24,94
						The second secon		24,94
		Replacement Roofing & Systems			7800	Pupil Transp Services - School		
		Replacement Roofing & Systems			7800	Pupil Transp Services - School	\$	24,3
Explo	0684	Replacement Roofing & Systems Changes by schools & departments between	en objects &	functions to be			\$	24,3-
	0684	Changes by schools & departments between	en objects &	functions to be			\$	24,34
	0684 anation: ry Resync 0100	Changes by schools & departments between thing Salary - Non-Instructional	en objects &	functions to be	tter utiliz 5100	e funds. Basic Education (K-12)	\$	46,51
	0684 anation: ry Resync 0100	Changes by schools & departments between thing	en objects &	functions to be	tter utiliz 5100	e funds.	<u></u>	-
	0684 anation: ry Resync 0100 0131	Changes by schools & departments between thing Salary - Non-Instructional	en objects &	functions to be	5100 5100	e funds. Basic Education (K-12)	<u></u>	46,53 444,83
	0684 anation: ry Resync 0100 0131 0210	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional	en objects &	functions to be	5100 5100 5100 5100	e funds. Basic Education (K-12) Basic Education (K-12)	<u></u>	46,53 444,83 52,54
	0684 anation: ry Resync 0100 0131 0210 0220	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System	en objects &	functions to be	5100 5100 5100 5100 5100	e funds. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	<u></u>	46,5 444,8 52,5 22,1
	0684 anation: ry Resync 0100 0131 0210 0220 0100	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security	en objects &	functions to be	5100 5100 5100 5100 5100 5200	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	<u></u>	46,5 444,8 52,5 22,1 10,5
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional	en objects &	functions to be	5100 5100 5100 5100 5100 5200 5200	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child	<u></u>	46,5 444,8 52,5 22,1 10,5 89,1
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131 0210	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional	en objects &	functions to be	5100 5100 5100 5100 5100 5200 5200 5200	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child	<u></u>	46,5 444,8 52,5 22,1 10,5 89,1 9,7
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131 0210 0220	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security	en objects & ᢩ	functions to be	5100 5100 5100 5100 5200 5200 5200 5200	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child	<u></u>	46,52,54 444,8 52,54 22,11 10,51 89,11 9,77 5,38
	0684 anation: ry Resynce 0100 0131 0210 0220 0100 0131 0210 0220 0100	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child	<u></u>	46,52,54 444,8 52,54 22,11 10,51 89,11 9,77 5,31
	0684 anation: ry Resynce 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Salary - Instructional	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5200	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational	<u></u>	46,5 444,8 52,5 22,1 10,5 89,1 9,7 5,3 3 (23,9)
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Instructional Florida Retirement System	en objects &	functions to be	5100 5100 5100 5100 5100 5200 5200 5200	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational	<u></u>	46,5 444,8 52,5 22,1 10,5 89,1 9,7 5,3 3 (23,9) (1,7)
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Social Security	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5200	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational	<u></u>	46,5; 444,8; 52,5; 22,1; 10,5; 89,1; 9,7; 5,3; (23,9; (1,7); (1,8);
	0684 anation: ry Resynce 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5200	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Vocational Pupil Personnel Services	<u></u>	46,5: 444,8: 52,5: 22,1: 10,5: 89,1: 9,7: 5,3: (23,9: (1,7: (1,8: 1,0:
	0684 anation: ry Resynce 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0100 0131	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Non-Instructional Salary - Non-Instructional Salary - Administrative Manager	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Pupil Personnel Services Pupil Personnel Services	<u></u>	46,55 444,8 52,5; 22,1; 10,56 89,10 9,7; 5,3; 3; (23,9); (1,7,7) (1,8,8) 1,00 1,2;
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Administrative Manager Salary - Instructional	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5300 5300 5300 6100 6100	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services	<u></u>	46,55 444,8 52,54 10,56 89,11 9,73 33 (23,99 (1,78 1,00 1,22 38,44
	0684 anation: 1000 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Non-Instructional Salary - Instructional Salary - Instructional Salary - Professional/Technical	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Vocational Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services	<u></u>	46,5: 444,8: 52,54: 10,5: 89,10: 57,3: (23,9: (1,7)(1,8: 1,0: 1,2: 38,44:
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131 0161 0210	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Non-Instructional Salary - Non-Instructional Salary - Pofessional/Technical Florida Retirement System	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5300 5300 5300 6100 6100 6100 6100	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Pupil Personnel Services	<u></u>	46,52,54,24,10,54,
	0684 anation: ry Resynce 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131 0161 0210 0220	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Salary - Professional/Technical Florida Retirement System Social Security	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5300 5300 5300 6100 6100 6100 6100	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Vocational Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services	<u></u>	46,52,54 444,88 52,54 22,11 10,56 89,14 9,73 5,33 (23,99 (1,74) (1,88 1,00 1,2,14 4,00 2,14
	0684 anation: ry Resynce 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131 0161 0210 0220	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Non-Instructional Salary - Non-Instructional Salary - Pofessional/Technical Florida Retirement System	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Pupil Personnel Services	<u></u>	46,5: 444,8: 52,5: 10,5: 89,1: 9,7: 5,3: (23,9: (1,7: (1,8: 1,0: 1,2: 38,4: 4,0: 2,1:
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131 0161 0210 0220 0100	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Salary - Professional/Technical Florida Retirement System Social Security	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Pupil Personnel Services	<u></u>	46,5: 444,8: 52,5: 22,1! 10,5: 89,1: 9,7: 5,3: (23,9: (1,7: (1,8: 1,0: 1,2: 38,4: 4,0: 2,1: 8,6:
	0684 anation: ry Resynce 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131 0161 0210 0220 0100 0131	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Salary - Professional/Technical Florida Retirement System Social Security Salary - Non-Instructional	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5300 5300 6100 6100 6100 6100 6200	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Pupil Personnel Services	<u></u>	46,5: 444,8: 45,25; 10,50 89,11 9,7: 5,39 (1,9) (1,8: 1,0: 1,2: 38,44 49 4,0: 8,66 (1,00
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131 0161 0210 0220 0100 0131 0210 0220 0100 0131 0210	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Non-Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Salary - Professional/Technical Florida Retirement System Social Security Salary - Non-Instructional Salary - Non-Instructional Salary - Instructional	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Pupil Personnel Services Instructional Media Services Instructional Media Services	<u></u>	46,55 444,85 22,15 10,50 89,10 9,73 5,33 (23,97 (1,83 1,03 1,23 38,44 49 4,01 8,66 (1,00
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131 0161 0210 0220 0100 0131 0210 0220 0100	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Pofessional/Technical Florida Retirement System Social Security Salary - Non-Instructional Salary - Non-Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5300 5300 5300 6100 6100 6100 6200 6200 6200	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Vocational Pupil Personnel Services Instructional Media Services	<u></u>	46,5: 444,8: 52,54: 10,5: 89,10: 9,7: 33: (23,9: (1,7: (1,8: 1,0: 1,2: 38,44: 4,0: 2,18: 8,60: (1,0: 7: 42:
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131 0161 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 010	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Non-Instructional Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5300 5300 6100 6100 6100 6200 6200 6200 6300	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Pupil Personnel Services Instructional Media Services	<u></u>	46,5: 444,8: 52,54: 10,56: 89,10: 9,73: 33: (23,99: (1,76: 1,00: 1,20: 44: 4,00: 2,18: 8,66: (1,00: 7,18: 8,66: (1,00: 7,18: 8,66: (1,00: 7,18: 8,66: (1,00: 7,18: 8,66: (1,00: 7,18: 8,66: (1,00: 7,18: 8,66: (1,00: 7,18: 8,66: (1,00: 7,18: 8,66: (1,00: 7,18: 8,66: (1,00: 7,18: 8,66: (1,00: 7,18: 8,66: (1,00: 7,18: 8,66: (1,00: 7,18: 8,66: (1,00: 8,66: 8
	0684 anation: ry Resynce 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Non-Instructional Salary - Non-Instructional Salary - Non-Instructional	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Pupil Personnel Services Instructional Media Services Instruction & Curriculum Instruction & Curriculum	<u></u>	46,52,54 444,8 452,54 22,11 10,55 89,11 9,73 (23,99 (1,74) (1,8,1 1,00 1,2,1 38,4 4,0 2,1,1 8,66 (1,00 7,4 8,6 (1,00 7,4 8,6 (1,1,0) 1,1,0 1,1,0 1,1,0 1,1,0 1,1,0 1,1,0 1,1,0 1,1,0 1,1,0 1,1,0 1,1,0 1,0
	0684 anation: ry Resynce 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Salary - Professional/Technical Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Salary - Instructional Salary - Instructional Salary - Non-Instructional Salary - Administrative Manager Salary - Instructional	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Pupil Personnel Services Instructional Media Services Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum	<u></u>	46,5: 444,8: 42,5: 22,1: 10,5: 89,1: 9,7: 5,3: (23,9: (1,8: 1,0: 1,2: 38,4: 4,0: 2,1: 8,66 (1,0: 7: 48: 8,6: 11,4: 20,78
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131 0210 0220 0100 0131 0210 0210	Changes by schools & departments betweening Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Salary - Professional/Technical Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Salary - Non-Instructional Salary - Non-Instructional Salary - Non-Instructional Salary - Instructional Salary - Instructional	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Pupil Personnel Services Instructional Media Services Instruction & Curriculum	<u></u>	46,55 444,8 52,5 22,11 10,5 89,11 9,77 5,33 (23,9) (1,7) (1,8 1,0) 1,2 38,4 4,0 2,1 8,6 (1,0) 7,7 4,8 8,6 (1,0) 7,7 8,6 (1,0) 8,6 (1,0) 8,7 (1,0) 8,6 (1,0) 8,6 (1,0) 8,7 (1,0)
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0211 0131 0161 0210 0220 0100 0131 0211 0131 0161 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Salary - Professional/Technical Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Non-Instructional Salary - Non-Instructional Salary - Instructional Salary - Instructional Salary - Professional/Technical Florida Retirement System	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Pupil Personnel Services Instructional Media Services Instruction & Curriculum	<u></u>	46,55 444,8 452,5- 22,11 10,50 89,11 9,7: 5,33 (23,9) (1,7) (1,8,8 1,0) 1,2: 38,44 4,0) 2,1: 8,66 (1,0) 7: 4: 8,61 11,4: 20,7: 8 3,0:
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0211 0131 0161 0210 0220 0100 0131 0111 0131 0161 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131	Changes by schools & departments betweening Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Salary - Professional/Technical Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Salary - Non-Instructional Salary - Non-Instructional Salary - Non-Instructional Salary - Instructional Salary - Instructional	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Pupil Personnel Services Instructional Media Services Instruction & Curriculum	<u></u>	46,55 444,8 452,5- 22,11 10,50 89,11 9,7: 5,33 (23,9) (1,7) (1,8,8 1,0) 1,2: 38,44 4,0) 2,1: 8,66 (1,0) 7: 4: 8,61 11,4: 20,7: 8 3,0:
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131 0161 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131 0210 0220 0100 0111 0131 0161	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Administrative Manager Salary - Instructional Salary - Professional/Technical Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Non-Instructional Salary - Non-Instructional Salary - Instructional Salary - Instructional Salary - Professional/Technical Florida Retirement System	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5300 5300 6100 6100 6100 6200 6200 6200 6300 6300 6300 6300	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Pupil Personnel Services Instructional Media Services Instruction & Curriculum	<u></u>	46,55 444,8 52,51 10,55 89,11 9,73 33 (23,9) (1,70 (1,8) 1,02 38,44 4,00 2,16 8,60 (1,00 7 4,8 8,1 1,4,4 20,73 8,3,00 2,00
	0684 anation: ry Resync 0100 0131 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131 0161 0210 0220 0100 0131 0210 0220 0100 0131 0210 0220 0100 0111 0131 0210 0220 0100 010	Changes by schools & departments between thing Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Salary - Non-Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Administrative Manager Salary - Instructional Salary - Professional/Technical Florida Retirement System Social Security Salary - Non-Instructional Salary - Non-Instructional Florida Retirement System Social Security Salary - Non-Instructional Salary - Administrative Manager Salary - Administrative Manager Salary - Administrative Manager Salary - Instructional Salary - Professional/Technical Florida Retirement System Social Security	en objects &	functions to be	5100 5100 5100 5100 5200 5200 5200 5300 5300 5300 6100 6100 6100 6200 6200 6200 6300 6300 6300 6300 63	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Pupil Personnel Services Instructional Media Service	<u></u>	46,5: 444,8: 52,5: 10,5: 89,1: 9,7: (1,8: 1,0: 1,0: 1,2: 38,4: 4,0: 2,1: 8,6: (1,0: 7: 4: 8,6: 11,4:

Account	Object	Function	(Decrease)
	0210 Florida Retirement System	6400 Instructional Staff Training Services	377.00
	0220 Social Security	6400 Instructional Staff Training Services	197.00
	0111 Salary - Administrative Manager	6500 Instruction Related Technology	1,189.00
	0131 Salary - Instructional	6500 Instruction Related Technology	789.00
	0210 Florida Retirement System	6500 Instruction Related Technology	194.00
	0220 Social Security	6500 Instruction Related Technology	106.00
	0111 Salary - Administrative Manager	7100 School Board	1,840.00
	0161 Salary - Professional/Technical	7100 School Board	407.00
	0210 Florida Retirement System	7100 School Board	223.00
	0220 Social Security	7100 School Board	119.00
	0100 Salary - Non-Instructional	7200 General Administration	(191.00)
	0111 Salary - Administrative Manager	7200 General Administration	1,470.00
	0210 Florida Retirement System	7200 General Administration	131.00
	0220 Social Security	7200 General Administration	63.00
	0100 Salary - Non-Instructional	7300 School Admin - Principal Office	42,527.00
	0111 Salary - Administrative Manager	7300 School Admin - Principal Office	68,767.00
	0210 Florida Retirement System	7300 School Admin - Principal Office	10,935.00
	0220 Social Security	7300 School Admin - Principal Office	5,970.00
	0100 Salary - Non-Instructional	7400 Facilities Acquisition and Construction	743.00
	0111 Salary - Administrative Manager	7400 Facilities Acquisition and Construction	665.00
	0161 Salary - Professional/Technical	7400 Facilities Acquisition and Construction	694.00
	0210 Florida Retirement System	7400 Facilities Acquisition and Construction	201.00
	0220 Social Security	7400 Facilities Acquisition and Construction	120.00
	0100 Salary - Non-Instructional	7500 Fiscal Services	2,918.00
	0111 Salary - Administrative Manager	7500 Fiscal Services	4,669.00
	0161 Salary - Professional/Technical	7500 Fiscal Services	3,440.00
	0210 Florida Retirement System	7500 Fiscal Services	1,084.00
	0220 Social Security	7500 Fiscal Services	591.00
	0100 Salary - Non-Instructional	7700 Central Services (Purch/Warehouse)	7,511.00
	0111 Salary - Administrative Manager	7700 Central Services (Purch/Warehouse)	8,164.00
	0161 Salary - Professional/Technical	7700 Central Services (Purch/Warehouse)	306.00
	0210 Florida Retirement System	7700 Central Services (Purch/Warehouse)	1,539.00
	0220 Social Security	7700 Central Services (Purch/Warehouse)	888.00
	0100 Salary - Non-Instructional	7800 Pupil Transp Services - School	44,663.00
	0111 Salary - Administrative Manager	7800 Pupil Transp Services - School	3,674.00
	0210 Florida Retirement System	7800 Pupil Transp Services - School	4,762.00
	0220 Social Security	7800 Pupil Transp Services - School	2,581.00
	0100 Salary - Non-Instructional	7900 Operation of Plant	(31,993.00)
	0111 Salary - Administrative Manager	7900 Operation of Plant	(234.00)
	0210 Florida Retirement System	7900 Operation of Plant	(2,357.00)
	0220 Social Security	7900 Operation of Plant	(2,525.00)
	0100 Salary - Non-Instructional	8100 Maintenance Administration	19,886.00
	•	8100 Maintenance Administration	2,710.00
	0111 Salary - Administrative Manager 0210 Florida Retirement System	8100 Maintenance Administration	2,710.00
	0220 Social Security	8100 Maintenance Administration	1,180.00
	0100 Salary - Non-Instructional		1,098.00
	0111 Salary - Administrative Manager	8200 Administrative Technology Services 8200 Administrative Technology Services	3,949.00
		- ,	3,949.00 8,091.00
	0161 Salary - Professional/Technical	8200 Administrative Technology Services	1,304.00
	0210 Florida Retirement System	8200 Administrative Technology Services	· · · · · · · · · · · · · · · · · · ·
	0220 Social Security	8200 Administrative Technology Services	692.00 \$ 980,974.11

Explanation: Changes between objects & functions to better utilize funds, appropriation of unanticipated expenditures (Discretionary; Projects 2012 & 2023), adjust salaries to actual (Discretionary; Projects 2004, 2008, 2011, 2013, 2017, 2018, 2019, 2027, 2031, 2099, 4016, 4021, 5012, 5060, 5075, & 6075), temporary appropriation (Project 4003), appropriation of IEP stipends (Project 5090), appropriation of Professional Development for fiscal year 2016-2017 (Project 7016), appropriation of Fixed Charges (Project 9015), re-payment of budget advance (Project 9121), and close remaining projects as shown below by transferring to/(from) the following project(s):

	Discretionary	\$ (2,875,527.41)	4005	Band Instrument Repairs/Music	(2,277.25)
0010	Grounds/Beautification	(26,145.98)	4016	SM - Administrative	(216,004.43)
0011	Utilities/Custodial - Other District Facilities	(32,351.56)	4021	Itinerant - Social Workers	(491.25)
0015	K-12 Florida Virtual Instruction	(53,473.07)	4056	Innovative Program - Spelling Bee	(407.06)
2004	Itinerant - Visually Impaired	(24,519.00)	4057	Innovative Program - All County Choir	(145.00)
2008	Itinerant Teachers - Hearing Impaired	(2,179.52)	4058	Innovative Program - Symphony Link Up	(4,500.00)
2011	Custodial Services	(177,196.02)	5012	Itinerant - Staffing Specialist	(1,104.38)
2012	A/C Filters & Light Bulbs	36.63	5060	Best Chance - General Fund	(243.91)
2013	Peer Evaluators	(3,553.96)	5075	IDEA Supplemental Support - General Fund	(22,810.68)
2017	Itinerant Teachers - Adaptive P. E.	(1,357.77)	5090	Special Stipends (Hard to Fill/Title I/Nat'l Bd)	105,316.80
2018	Itinerant Teachers - Autistic	(32,105.91)	5095	Dual Enrollment Courses	(190,348.36)
2019	Itinerant Teachers - OT/PT	(130,408.49)	5099	School Utilities	(409,015.11)
2023	Itinerant Teachers - Hospital/Homebound	38,717.23	6013	County Honors Banquet - Other	(2,513.59)
2025	Drug Testing	(12,964.70)	6014	Innovative Program - District Art Show	(1,301.48)
2027	School Psychologists	7,079.66	6075	EBD Initiative	(28,326.18)

Account	Object			Functio	n			Increase Decrease)
	2021	District Transfers	(22,932.97)	7006	Innovative Program - All County I	Band (124.00)		
		Leave & Workers Comp Insurance	(24,307.53)		Curriculum Development	(4,014.25)		
		Kindergarten Programs	(4,085.90)		New Teacher Induction Program	(74,787.70)		
		Stadium Facilities	(29,652.22)		Professional Development Trainii	, , ,		
		School Instructional Contracts - District Funded	(72,261.45)		Innovative Program - Odyssey of	-		
	3009	Instructional Technology Software	(0.66)	9012	End of Course Exams	(31,448.00)		
	3057	Innovative Program - Academic Team	(71.21)	9015	Fixed Charges	3,273,691.04		
		Innovative Program - Science Fair	(627.48)	9121	Print Shop	(15,039.00)		
	4003	Traffic Education Funds - Megan Warman	8,190.00			Total \$ (980,974.11)		
!099 <u>Sta</u>	adium Facil	ities						
		Salary - Non-Instructional			Building and Ground Maintenance		\$	(21,721.
		Florida Retirement System			Building and Ground Maintenance			(2,178.
		Social Security			Building and Ground Maintenanc			(1,885.
		Group Insurance - Health			Building and Ground Maintenance			(4,309
		Group Insurance - Life			Building and Ground Maintenance			(27
		Group Insurance - Dental			Building and Ground Maintenance			(399
		Repair and Maintenance Maintenance Vehicle Repair			Building and Ground Maintenanc Building and Ground Maintenanc			(395
		•			Building and Ground Maintenanc			(12
		Gasoline Supplies			J			(500 2,717
		Tools - Maintenance			Building and Ground Maintenanc Building and Ground Maintenanc			(102
	0540				•			(713
		Repair Parts			Building and Ground Maintenance			(1,266
		Replacement Systems - Other than Bldg.			Building and Ground Maintenanc Building and Ground Maintenanc			(929
		Replacement Roofing & Systems			Building and Ground Maintenance			(505
		Other Personnel Services			Building and Ground Maintenance			2,576
	0730	Other reisonner services		8120	building and Ground Maintenanc	c	\$	(29,652
Exp	planation:	Changes by schools & departments between obje	ects & functions to bet	ter utiliz	e funds, and close project at year e	end by transferring to:		
	2095	Salary Resynching	\$ 29,652.22					
154 <u>Ad</u>	lvanced Pla	<u>cement</u>						
	0131	Salary - Instructional		5100	Basic Education (K-12)		\$	65,073.
	0210	Florida Retirement System		5100	Basic Education (K-12)			4,846.
	0220	Social Security		5100	Basic Education (K-12)			5,052.
	0231	Group Insurance - Health		5100	Basic Education (K-12)			(553.
	0232	Group Insurance - Life		5100	Basic Education (K-12)			(1
	0233	Group Insurance - Dental		5100	Basic Education (K-12)			(24
	0234	Group Insurance - Other		5100	Basic Education (K-12)			(17,268
	0331	Out of County Travel		5100	Basic Education (K-12)			3,730
	0510	Supplies		5100	Basic Education (K-12)			(3,944
		Other Personnel Services			Basic Education (K-12) Reserves			333.
	0997	Reserve - Projects		9090	nesei ves		\$	(82. 57,161.
Ехр		Changes by schools & departments between obje additional AP funding (Discretionary), and close I				actual, appropriation of		
		Discretionary	\$ (38.00)	5054	AP - Bonuses & Exams	(57,123.26) Total \$ (57,161.26)		
166 <u>Co</u>	mmunity E	ducation Enrichment				70tui 9 (37,101.20)		
	0360	Lease and Rental Agreements		5100	Basic Education (K-12)		\$	150.
		Salary - Other Compensation			Community Service		Y	0.
		Florida Retirement System			Community Service			183.
		Lease and Rental Agreements			Community Service			(333.
Exp	planation:	Changes by schools & departments between obje	ects & functions to bet	ter utiliz	funds.		\$	-
168 <u>Ch</u>	ild Care - R	iverside Elementary School						
	0100	Salany - Non-Instructional		5100	Pasic Education (V 12)		ć	10
		Salary - Non-Instructional			Basic Education (K-12)		\$	(0.
		Florida Retirement System			Basic Education (K-12)			0.
		Social Security Group Insurance Health			Basic Education (K-12)			(E26
		Group Insurance - Health			Basic Education (K-12)			(536
		Group Insurance - Life			Basic Education (K-12)			(1
		Group Insurance - Dental			Basic Education (K-12)			(27
		Other Personnel Services			Basic Education (K-12)			4
		Florida Retirement System			Exceptional Child			(0 6
	0220	Social Security		5200	Exceptional Child			(

Account O	bject	Function	Increase (Decrease)
	0750 Other Personnel Services	5200 Exceptional Child	336.3
	0100 Salary - Non-Instructional	9100 Community Service	(862.5
	0130 Salary - Non-instructional	9100 Community Service	541.1
	0210 Florida Retirement System	9100 Community Service	(25.5
	O220 Social Security	9100 Community Service	(22.6
	0350 Repair and Maintenance	9100 Community Service	496.3
	0510 Supplies	9100 Community Service	91.9
	3310 Supplies	9100 Community Service	\$ -
Explanat	tion: Changes by schools & departments between objec	ts & functions to better utilize funds, and adjust average salaries to ac	tual.
2170 Child Car	re - Northwood Elementary School		
	0100 Salary - Non-Instructional	9100 Community Service	\$ (1,515
	0210 Florida Retirement System	9100 Community Service	(113.9
	0220 Social Security	9100 Community Service	(1,014.)
	O365 Software Subscriptions	9100 Community Service	707.
C	OS10 Supplies	9100 Community Service	1,936. \$ -
Explanat	tion: Changes by schools & departments between objec	ts & functions to better utilize funds, and adjust average salaries to ac	
171 Child Car	re - Walker Elementary School		
ſ	0100 Salary - Non-Instructional	9100 Community Service	\$ 73.
	0130 Salary - Overtime	9100 Community Service	(3,160.
	O210 Florida Retirement System	9100 Community Service	(198.
	O220 Social Security	9100 Community Service	(1,181.
	0231 Group Insurance - Health	9100 Community Service	665.
		9100 Community Service	2.
	0232 Group Insurance - Life	9100 Community Service	34.
	D233 Group Insurance - Dental	•	
·	OS10 Supplies	9100 Community Service	3,764.
2174 <u>Child Car</u> C	re - Plew Elementary School 2100 Salary - Non-Instructional	ts & functions to better utilize funds, and adjust average salaries to ac 5100 Basic Education (K-12)	\$ (0.6
2174 Child Car	re - Plew Elementary School 2010 Salary - Non-Instructional 2021 Florida Retirement System 2022 Social Security 2023 Group Insurance - Life 2023 Group Insurance - Other 2036 Software Subscriptions 2036 Flooring/Structural Alteration 2010 Salary - Non-Instructional 2010 Salary - Other Compensation 2010 Salary - Overtime 2021 Florida Retirement System 2022 Social Security 2023 Group Insurance - Life 2024 Group Insurance - Other 20510 Supplies	5100 Basic Education (K-12) 7900 Operation of Plant 9100 Community Service	\$ (0.0 (0.0 1.3 (0.8 (27.2 (3.3 4,233.5 2,223.7 (1,796.5 (2,650.4 1,196.2 (242.4 (494.2 (2.2 (9.2
2174 Child Car C C C C C C C C C C C C C C C C C C	re - Plew Elementary School 2010 Salary - Non-Instructional 2021 Florida Retirement System 2022 Social Security 2023 Group Insurance - Life 2023 Group Insurance - Dental 2024 Group Insurance - Other 2036 Software Subscriptions 20685 Flooring/Structural Alteration 2010 Salary - Non-Instructional 2010 Salary - Other Compensation 2010 Social Security 2022 Group Insurance - Life 20234 Group Insurance - Other 2031 Group Insurance - Other 2032 Group Insurance - Other 2033 Group Insurance - Other 2034 Other Personnel Services	5100 Basic Education (K-12) 7900 Operation of Plant 9100 Community Service	\$ (0.0 (0.0 (0.0 (0.0 (0.0 (0.0 (0.0 (0.
2174 Child Car C C C C C C C C C C C C C	re - Plew Elementary School 2010 Salary - Non-Instructional 2021 Florida Retirement System 2022 Social Security 2023 Group Insurance - Life 2023 Group Insurance - Dental 2024 Group Insurance - Other 2036 Software Subscriptions 20685 Flooring/Structural Alteration 2010 Salary - Non-Instructional 2010 Salary - Other Compensation 2010 Social Security 2022 Group Insurance - Life 20234 Group Insurance - Other 2031 Group Insurance - Other 2032 Group Insurance - Other 2033 Group Insurance - Other 2034 Other Personnel Services	5100 Basic Education (K-12) 7900 Operation of Plant 9100 Community Service	\$ (0.1 (0.1 (0.2 (0.2 (0.2 (0.2 (0.2 (0.2 (0.2 (0.2
2174 Child Car C C C C C C C C C C C C C C C C C C	pre - Plew Elementary School D100 Salary - Non-Instructional D210 Florida Retirement System D220 Social Security D232 Group Insurance - Life D233 Group Insurance - Dental D234 Group Insurance - Other D365 Software Subscriptions D368 Flooring/Structural Alteration D369 Salary - Non-Instructional D360 Salary - Other Compensation D360 Salary - Other Compensation D361 Social Security D361 Group Insurance - Life D363 Group Insurance - Other D364 Group Insurance - Other D3655 Other Personnel Services D3656 Other Personnel Services	5100 Basic Education (K-12) 7900 Operation of Plant 9100 Community Service	\$ (0.
Explanate 175 Child Car	re - Plew Elementary School 2010 Salary - Non-Instructional 2020 Social Security 2023 Group Insurance - Life 2023 Group Insurance - Other 2036 Software Subscriptions 2040 Flooring/Structural Alteration 2010 Salary - Non-Instructional 2010 Salary - Other Compensation 2010 Salary - Other Compensation 2010 Florida Retirement System 2020 Social Security 2022 Group Insurance - Life 2023 Group Insurance - Other 2020 Social Security 2021 Group Insurance - Other 2022 Other Personnel Services 2025 Other Personnel Services 2050 Changes by schools & departments between object 2051 Changes By Schools & departments between object 2052 Changes By Schools & Departments between object 2053 Changes By Schools & Departments between object 2054 Changes By Schools & Departments between object 2055 Changes By Schools & Departments between object 2056 Changes By Schools & Departments By Schools	5100 Basic Education (K-12) 7900 Operation of Plant 9100 Community Service	\$ (0. (0. (1. (2. (1. (1. (1. (1. (1. (1. (1. (1. (1. (1
2174 Child Car C C C C C C C C C C C C C C C C C C	re - Plew Elementary School 2010 Salary - Non-Instructional 2020 Social Security 2023 Group Insurance - Life 2023 Group Insurance - Other 2036 Software Subscriptions 2068 Flooring/Structural Alteration 2010 Salary - Non-Instructional 2010 Salary - Other Compensation 2010 Social Security 2020 Social Security 2021 Group Insurance - Life 2023 Group Insurance - Life 2024 Group Insurance - Life 2025 Social Security 2026 Group Insurance - Other 2010 Supplies 20750 Other Personnel Services 2010 Changes by schools & departments between object 2010 Salary - Non-Instructional 2010 Salary - Non-Instructional	5100 Basic Education (K-12) 7900 Operation of Plant 9100 Community Service	\$ (0. (0. (1. (0. (27. (3. 4,233. 2,223. (1,796. (2,650. 1,196. (242. (494. (2. (99. (2,617. 189. \$ -
Explanate 2.175 Child Car	re - Plew Elementary School 2010 Salary - Non-Instructional 2020 Social Security 2022 Group Insurance - Life 2023 Group Insurance - Dental 2024 Group Insurance - Other 2036 Software Subscriptions 2036 Flooring/Structural Alteration 2010 Salary - Non-Instructional 2010 Salary - Other Compensation 2010 Social Security 2020 Social Security 2021 Group Insurance - Life 2023 Group Insurance - Other 2020 Social Security 2021 Group Insurance - Other 2021 Group Insurance - Other 2021 Group Insurance - Other 2021 Supplies 20750 Other Personnel Services 20750 Supplies 20750 Other Personnel Services	5100 Basic Education (K-12) 7900 Operation of Plant 9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0. (0. (1. (0. (27. (3. 4,233. 2,223. (1,796. (2,650. 1,196. (242. (494. (2. (9. (2,610. 189. \$ tual. \$ (0. 0.
Explanate 2:175 Child Cal	re - Plew Elementary School 20100 Salary - Non-Instructional 20210 Florida Retirement System 2020 Social Security 20232 Group Insurance - Life 20233 Group Insurance - Dental 2024 Group Insurance - Other 20365 Software Subscriptions 20100 Salary - Non-Instructional 20102 Salary - Other Compensation 20103 Salary - Other Compensation 2010 Florida Retirement System 20210 Florida Retirement System 20210 Group Insurance - Life 20232 Group Insurance - Other 2034 Group Insurance - Other 20510 Supplies 20750 Other Personnel Services 2010: Changes by schools & departments between object 2010 Salary - Non-Instructional 2010 Salary - Non-Instructional 2010 Florida Retirement System 2020 Social Security	5100 Basic Education (K-12) 7900 Operation of Plant 9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0. (0. (1. (0. (27. (3. 4,233. 2,223. (1,796. (2,650. 1,196. (242. (494. (2. (9. (2,617. 189. \$ - tual. \$ (0. (0. (976.
Explanate 2:175 Child Cal	re - Plew Elementary School 2010 Salary - Non-Instructional 2021 Florida Retirement System 2020 Social Security 2023 Group Insurance - Life 2023 Group Insurance - Dental 2024 Group Insurance - Other 2036 Software Subscriptions 2068 Flooring/Structural Alteration 2010 Salary - Non-Instructional 2010 Salary - Other Compensation 2010 Social Security 2021 Florida Retirement System 2020 Social Security 2023 Group Insurance - Life 2024 Group Insurance - Other 2025 Other Personnel Services 2050 Other Personnel Services 2075 Other Personnel Services 2075 Other Personnel Services 2076 Florida Retirement System 2077 Other Personnel Services 2078 Group Insurance - Other 2079 Other Personnel Services 2079 Other Personnel Services 2070 Florida Retirement System 2070 Salary - Non-Instructional 2070 Florida Retirement System 2070 Social Security 2071 Group Insurance - Health 2071 Group Insurance - Health 2072 Group Insurance - Health 2072 Group Insurance - Life	5100 Basic Education (K-12) 7900 Operation of Plant 9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0. 1. (0. (27. (3. 4,233. 2,223. (1,796. (2,650. 1,196. (242. (494. (2. (99. (2,617. 189. \$ tual. \$ (0. 0. (976. (33.
Explanat 2175 Child Cai Co Co Co Co Co Co Co Co Co C	re - Plew Elementary School 2010 Salary - Non-Instructional 2020 Social Security 2023 Group Insurance - Life 2023 Group Insurance - Other 2026 Software Subscriptions 2026 Flooring/Structural Alteration 2010 Salary - Non-Instructional 2010 Salary - Other Compensation 2010 Salary - Other Compensation 2010 Social Security 2020 Social Security 2021 Florida Retirement System 2020 Social Security 2021 Group Insurance - Life 2023 Group Insurance - Other 2020 Social Security 2021 Other Personnel Services 2022 Social Security 2023 Group Insurance - Other 2020 Social Security 2021 Florida Retirement System 2020 Social Security 2021 Group Insurance - Health 2021 Florida Retirement System 2020 Social Security 2021 Group Insurance - Health 2022 Group Insurance - Health 2023 Group Insurance - Dental	5100 Basic Education (K-12) 7900 Operation of Plant 9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0. 1. (0. (27. (3. 4,233. 2,223. (1,796. (2,650. 1,196. (242. (494. (2. (9. (2,617. 189. \$ tual. \$ (0. 0. (976. (3.
Explanat 2175 Child Cai C C C C C C C C C C C C C	re - Plew Elementary School 2010 Salary - Non-Instructional 2020 Social Security 2023 Group Insurance - Life 2023 Group Insurance - Other 2036 Software Subscriptions 2040 Flooring/Structural Alteration 2010 Salary - Non-Instructional 2010 Salary - Other Compensation 2010 Social Security 2020 Social Security 2021 Group Insurance - Life 2023 Group Insurance - Life 2024 Group Insurance - Life 2025 Other Personnel Services 2050 Other Personnel Services 2060 Salary - Non-Instructional 2070 Florida Retirement System 2070 Other Personnel Services 2070 Other Personnel Services 2070 Salary - Non-Instructional 2070 Florida Retirement System 2070 Other Personnel Services 2070 Other Personnel Services 2070 Salary - Non-Instructional 2070 Florida Retirement System 2070 Social Security 2071 Florida Retirement System 2072 Social Security 2072 Group Insurance - Health 2072 Group Insurance - Health 2072 Group Insurance - Dental 2072 Salary - Non-Instructional 2073 Salary - Non-Instructional	5100 Basic Education (K-12) 7900 Operation of Plant 9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0. (0. (1. (0. (27. (3. 4,233. 2,223. (1,796. (2,650. 1,196. (242. (494. (2. (494. (2. (9. (2,617. 189. \$ - tual. \$ (0. 0. (976. (3. (50. (475.
Explanat 2175 Child Car C C C C C C C C C C C C C C C C C C C	re - Plew Elementary School 2010 Salary - Non-Instructional 2020 Social Security 2022 Group Insurance - Life 2023 Group Insurance - Dental 2024 Group Insurance - Other 2036 Software Subscriptions 2036 Flooring/Structural Alteration 2010 Salary - Non-Instructional 2010 Salary - Other Compensation 2010 Salary - Other Compensation 2020 Social Security 2021 Group Insurance - Life 2023 Group Insurance - Other 2020 Social Security 2021 Group Insurance - Other 20510 Supplies 20750 Other Personnel Services 2010 Salary - Non-Instructional 2010 Salary - Non-Instructional 2010 Florida Retirement System 2020 Social Security 2021 Group Insurance - Health 2021 Group Insurance - Health 2022 Group Insurance - Health 2023 Group Insurance - Health 2023 Group Insurance - Dental 2020 Salary - Non-Instructional 2021 Group Insurance - Dental 2020 Salary - Non-Instructional 2020 Salary - Non-Instructional 2021 Group Insurance - Dental 2022 Salary - Non-Instructional 2023 Group Insurance - Dental 2030 Salary - Non-Instructional 2030 Salary - Overtime	5100 Basic Education (K-12) 7900 Operation of Plant 9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 9100 Community Service	\$ (0. (0. (1. (0. (27. (3. 4,233. 2,223. (1,796. (2,650. 1,196. (242. (494. (2. (99. (2,617. 189. \$ - tual. \$ (0. (976. (3. (50. (475. 1,663.
Explanat 2175 Child Cai	re - Plew Elementary School 2010 Salary - Non-Instructional 2020 Social Security 2023 Group Insurance - Life 2023 Group Insurance - Other 2036 Software Subscriptions 2040 Flooring/Structural Alteration 2010 Salary - Non-Instructional 2010 Salary - Other Compensation 2010 Social Security 2020 Social Security 2021 Group Insurance - Life 2023 Group Insurance - Life 2024 Group Insurance - Life 2025 Other Personnel Services 2050 Other Personnel Services 2060 Salary - Non-Instructional 2070 Florida Retirement System 2070 Other Personnel Services 2070 Other Personnel Services 2070 Salary - Non-Instructional 2070 Florida Retirement System 2070 Salary - Non-Instructional 2070 Salary - Non-Instructional 2070 Florida Retirement System 2070 Salary - Non-Instructional 2070 Salary - Non-Instructional 2070 Group Insurance - Health 2070 Group Insurance - Life 2070 Salary - Non-Instructional	5100 Basic Education (K-12) 7900 Operation of Plant 9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0.0 1.1 (0.0 1.1 (0.1 (0

	Object		Functio	n .		ncrease ecrease)
	0231	Group Insurance - Health	9100	Community Service		(7,480.00)
		Group Insurance - Life	9100	Community Service		(27.00
	0233	Group Insurance - Dental	9100	Community Service		(355.00
	0310	Professional & Technical Service		Community Service		10,000.00
		Supplies	9100	Community Service	\$	(2,240.33
Expla	nation: (Changes by schools & departments between objects	: & functions to better utilize	e funds, and adjust average salaries to actual.		
2176 <u>Child</u>	Care - Ed	ge Elementary School				
		Salary - Non-Instructional		Basic Education (K-12)	\$	(131.97
		Florida Retirement System		Basic Education (K-12)		0.23
		Social Security		Basic Education (K-12)		(63.17
		Florida Retirement System		School Admin - Principal Office		(0.02
		Social Security		School Admin - Principal Office		(262.55
		Salary - Non-Instructional		Community Service		(3,030.48
		Salary - Overtime		Community Service		31.08
		Florida Retirement System		Community Service		(219.04
		Social Security		Community Service		(398.11
		Group Insurance - Health		Community Service		(8,951.34
		Group Insurance - Life		Community Service		(29.82
		Group Insurance - Dental		Community Service		(412.24
	0234	Group Insurance - Other	9100	Community Service		(15.18
	0510	Supplies	9100	Community Service		13,697.99
	0730	Dues and Fees	9100	Community Service		(215.38
Fynla	ination: (Changes by schools & departments between objects	s & functions to hetter utiliz	e funds, and adjust average salaries to actual	\$	-
		right Elementary School	a junetions to setter utilize	e junus, and aujust arenage salanes to actual		
	0274	Talanhana	7000	Operation of Direct	<u></u>	22.47
		Telephone		Operation of Plant	\$	22.47
		Salary - Non-Instructional		Community Service		(32.07
		Salary - Overtime		Community Service		15.93
		Florida Retirement System		Community Service		23.53
		Social Security		Community Service		28.38
		Supplies		Community Service		(20,179.00
		Fence & Underground Tanks Other Personnel Services		Community Service Community Service		20,000.00 120.76
Expla	nation: (Changes by schools & departments between objects	s & functions to better utiliz	e funds. and adiust average salaries to actual.	\$	-
		tioch Elementary School	•			
	0100	Salary - Non-Instructional	5100	Basic Education (K-12)		4
			3100	Dasic Education (K 12)	¢	/31 70
			5100	Pasic Education (K-12)	\$	•
		Florida Retirement System		Basic Education (K-12)	\$	(2.34
	0220	Social Security	5100	Basic Education (K-12)	\$	(2.34 (3.97
	0220 0231	Social Security Group Insurance - Health	5100 5100	Basic Education (K-12) Basic Education (K-12)	\$	(2.34 (3.97 (976.07
	0220 0231 0232	Social Security Group Insurance - Health Group Insurance - Life	5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	(2.34 (3.97 (976.07 (3.00
	0220 0231 0232 0233	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	(2.34 (3.97 (976.07 (3.00 (50.51
	0220 0231 0232 0233 0102	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Other Compensation	5100 5100 5100 5100 5100 9100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Community Service	\$	(2.34 (3.97 (976.07 (3.00 (50.51 (255.00
	0220 0231 0232 0233 0102 0210	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Other Compensation Florida Retirement System	5100 5100 5100 5100 5100 9100 9100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Community Service Community Service	\$	(2.34 (3.97 (976.07 (3.00 (50.51 (255.00 392.50
	0220 0231 0232 0233 0102 0210 0220	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Other Compensation Florida Retirement System Social Security	5100 5100 5100 5100 9100 9100 9100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Community Service Community Service Community Service	\$	(2.34 (3.97 (976.07 (3.00 (50.51 (255.00 392.50 (1,481.50
	0220 0231 0232 0233 0102 0210 0220 0231	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health	5100 5100 5100 5100 9100 9100 9100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Community Service Community Service Community Service Community Service Community Service	\$	(2.34 (3.97 (976.07 (3.00 (50.51 (255.00 392.50 (1,481.50 (976.07
	0220 0231 0232 0233 0102 0210 0220 0231 0232	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5100 5100 5100 5100 9100 9100 9100 9100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Community Service Community Service Community Service Community Service Community Service Community Service	\$	(2.34 (3.97 (976.07 (3.00 (50.51 (255.00 392.50 (1,481.50 (976.07
	0220 0231 0232 0233 0102 0210 0220 0231 0232 0233	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5100 5100 5100 5100 9100 9100 9100 9100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Community Service	\$	(2.34 (3.97 (976.07 (3.00 (50.51 (255.00 392.50 (1,481.50 (976.07 (3.00 (50.51)
	0220 0231 0232 0233 0102 0210 0220 0231 0232 0233 0510	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies	5100 5100 5100 5100 9100 9100 9100 9100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Community Service	\$	(2.34 (3.97 (976.07 (3.00 (50.51 (255.00 392.50 (1,481.50 (976.07 (3.00 (50.51)
	0220 0231 0232 0233 0102 0210 0220 0231 0232 0233 0510	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Life Group Insurance - Dental Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Changes by schools & departments between objects	5100 5100 5100 5100 9100 9100 9100 9100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Community Service		(2.34 (3.97 (976.07 (3.00 (50.51 (255.00 392.50 (1,481.50 (976.07 (3.00 (50.51 3,441.26
,	0220 0231 0232 0233 0102 0210 0220 0231 0232 0233 0510	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies	5100 5100 5100 5100 9100 9100 9100 9100	Basic Education (K-12) Community Service	\$	(2.34 (3.97 (976.07 (3.00 (50.51 (255.00 392.50 (1,481.50 (976.07 (3.00 (50.51 3,441.26
,	0220 0231 0232 0233 0102 0210 0220 0231 0232 0233 0510 vnation: C	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Changes by schools & departments between objects b Sikes Elementary School	5100 5100 5100 5100 9100 9100 9100 9100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Community Service		(2.34 (3.97 (976.07 (3.00 (50.51 (255.00) 392.50 (1,481.50 (976.07 (3.00 (50.51 3,441.26
	0220 0231 0232 0233 0102 0210 0220 0231 0232 0233 0510 vnation: C	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Changes by schools & departments between objects b Sikes Elementary School	\$100 \$100	Basic Education (K-12) Community Service	\$	(2.34 (3.97 (976.07 (3.00 (50.51 (255.00) (976.07 (3.00 (50.51 3,441.26
	0220 0231 0232 0233 0102 0210 0220 0231 0232 0233 0510 mation: C	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Changes by schools & departments between objects b Sikes Elementary School	\$100 \$100	Basic Education (K-12) Community Service e funds, and adjust average salaries to actual. Basic Education (K-12)	\$	(2.34 (3.97 (976.07 (3.00 (50.51 (255.00 392.55 (1,481.50 (976.07 (3.00 (50.51 3,441.26
	0220 0231 0232 0233 0102 0210 0220 0231 0232 0233 0510 mation: C	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies Changes by schools & departments between objects b Sikes Elementary School Salary - Non-Instructional Florida Retirement System	\$100 \$100 \$100 \$100 \$100 \$91000 \$91000 \$91000 \$91000 \$91000 \$91000 \$91000 \$91000	Basic Education (K-12) Community Service e funds, and adjust average salaries to actual. Basic Education (K-12) Basic Education (K-12)	\$	(2.34 (3.97 (976.07 (3.00 (50.51 (255.00 392.50 (1,481.50 (976.07 (3.00 (50.51 3,441.26
,	0220 0231 0232 0233 0102 0210 0220 0231 0232 0233 0510 mation: 0 Care - Bo 0100 0210 0220 0130	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies Changes by schools & departments between objects b Sikes Elementary School Salary - Non-Instructional Florida Retirement System Social Security	\$100 \$100	Basic Education (K-12) Community Service e funds, and adjust average salaries to actual. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	(2.34 (3.97 (976.07 (3.00 (50.51 (255.00 (392.50 (1,481.50 (976.07 (3.00 (50.51 3,441.26
,	0220 0231 0232 0233 0102 0210 0220 0231 0232 0233 0510 mation: 0 Care - Bo 0100 0210 0220 0130 0100	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Life Group Insurance - Dental Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Changes by schools & departments between objects b Sikes Elementary School Salary - Non-Instructional Florida Retirement System Social Security Salary - Overtime Salary - Overtime Salary - Non-Instructional	\$100 \$100	Basic Education (K-12) Community Service e funds, and adjust average salaries to actual. Basic Education (K-12) Basic Education (K-12) Instructional Media Services Community Service	\$	(2.34 (3.97 (976.07) (3.00) (50.51) (255.00) (976.07) (3.00) (50.51) 3,441.26
	0220 0231 0232 0233 0100 0220 0231 0232 0233 0510 mation: 0 Care - Bo 0100 0210 0220 0130 0100 0130	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies Changes by schools & departments between objects b Sikes Elementary School Salary - Non-Instructional Florida Retirement System Social Security Salary - Overtime	\$100 \$100	Basic Education (K-12) Community Service e funds, and adjust average salaries to actual. Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Instructional Media Services	\$	(31.79) (2.34) (3.97) (976.07) (3.00) (50.51) (255.00) 392.50 (1,481.50) (976.07) (3.00) (50.51) 3,441.26

Account	Object	:			Functio	n		ncrease ecrease)
	U331	Group Insurance - Health			0100	Community Service		(976.0
		Group Insurance - Life				Community Service		(3.0
		Group Insurance - Dental				Community Service		(50.
		Field Trips				Community Service		(713.
		Supplies				Community Service		4,430.
Evnla	nation:	Changes by schools & dengriments between ob	iosts 9	functions to bo	ttor utiliz	funds and adjust average calaries to actual	\$	-
Explai 2909 Schoo		Changes by schools & departments between ob	jects & j	functions to be	tter utilize	Junas, and adjust average salaries to actual.		
		Repair and Maintenance				Building and Ground Maintenance	\$	(0.
		Lease and Rental Agreements				Building and Ground Maintenance		144.
		Contracts - Nonprofessional Supplies				Building and Ground Maintenance Building and Ground Maintenance		16,293. (21,506.
		Replacement Systems - Other than Bldg.				Building and Ground Maintenance		3,132.
		Replacement Roofing & Systems				Building and Ground Maintenance		42.
		Flooring/Structural Alteration				Building and Ground Maintenance		1,895.
		-				-	\$	-
		Changes by schools & departments between ob	jects & j	functions to be	tter utilize	funds.		
3008 <u>Schoo</u>	ol Instru	ctional Contracts - District Funded						
		Professional & Technical Service Professional & Technical Service				Exceptional Child Vocational	\$	(35,641. (36,620.
					3300	vocational	\$	(72,261.
Explai		Close project at year end by transferring to:						
	2095	Salary Resynching	\$	72,261.45				
3009 <u>Instru</u>	ictional [*]	<u>Technology Software</u>						
	0365	Software Subscriptions			6500	Instruction Related Technology	\$	(0.
Explai	nation:	Close project at year end by transferring to:						
	2095	Salary Resynching	\$	0.66				
3027 <u>Impac</u>	ct Aid - S	Severe Disabilities						
		Florida Retirement System				Exceptional Child	\$	(0.
	0234	Group Insurance - Other			5200	Exceptional Child	\$	0.
Explai	nation:	Changes by schools & departments between ob	jects & j	functions to be	tter utilize	funds.	<u></u>	
3057 <u>Innov</u>	ative Pr	ogram - Academic Team						
		Florida Retirement System				Basic Education (K-12)	\$	(13
		Social Security				Basic Education (K-12)		(10
		Out of County Travel				Basic Education (K-12)		(249.
	0510	Supplies			5100	Basic Education (K-12)	\$	(71
Explai	nation:	Changes by schools & departments between ob	jects & j	functions to be	tter utilize	funds, and close project at year end by transferring to		(,,
	2095	Salary Resynching	\$	71.21				
3058 <u>Innov</u>	ative Pr	ogram - Science Fair						
	0220	Social Security			5100	Basic Education (K-12)	\$	5
		Out of County Travel				Basic Education (K-12)		922
		Lease and Rental Agreements				Basic Education (K-12)		(805
		Postage				Basic Education (K-12)		(548
		Other Purchased Service				Basic Education (K-12)		(372
		Supplies				Basic Education (K-12)		(113
		Computer Hardware (Under \$1,000)				Basic Education (K-12)		(4
		Dues and Fees Other Personnel Services				Basic Education (K-12)		(11
		Other Personnel Services				Basic Education (K-12)		397
	0/95	Scholarships, Awards and Grants			5100	Basic Education (K-12)	\$	(100 (627
Explai	nation:	Changes by schools & departments between ob	jects & j	functions to be	tter utilize	funds, and close project at year end by transferring to):	

Account	Object	<u> </u>	Function	Increase (Decrease
3072 <u>Well</u>	ness			
	0310	Professional & Technical Service	7730 Staff Services	\$ 1,520
	0510	Supplies	7730 Staff Services	(1,520
Expl	anation:	Changes by schools & departments between objects &	functions to better utilize funds	\$
		Assessment	ancaons to oction danze junto.	
102 <u>3AI -</u>				
		Salary - Other Compensation	5100 Basic Education (K-12)	\$ 1,975
		Florida Retirement System	5100 Basic Education (K-12)	143
		Social Security	5100 Basic Education (K-12)	151
		Professional & Technical Service In County Travel	6141 Testing 6141 Testing	(1,500 (200
		Out of County Travel	6141 Testing	(555
		Postage	6141 Testing	(181
		Other Purchased Service	6141 Testing	(2,838
		Supplies	6141 Testing	(2,451
	0641	Equipment (Over \$1,000)	6141 Testing	3,029
	0692	Software (Under \$1,000)	6141 Testing	(0
	0730	Dues and Fees	6141 Testing	\$ (2,628
Explo	anation:	Changes by schools & departments between objects & and close project at year end by transferring to:	functions to better utilize funds, appropriation of unanticipated operating expe	
	3161	SAI - Supplemental Academic Instruction \$	2,628.80	
105 <u>Instr</u>	uctional	Materials - Textbooks		
	0365	Software Subscriptions	5100 Basic Education (K-12)	\$ 2,290
	0510	Supplies	5100 Basic Education (K-12)	(23,377
	0520	Textbooks	5100 Basic Education (K-12)	21,848
	0642	Equipment (Under \$1,000)	5100 Basic Education (K-12)	50
		Supplies	5200 Exceptional Child	(3,400
		Software Subscriptions	5300 Vocational	2,320
		Supplies Reserve - Projects	6400 Instructional Staff Training Services 9890 Reserves	(1,297 1,567
Explo	anation:	Changes by schools & departments between objects &	functions to better utilize funds.	<u></u> \$
3106 <u>Instr</u>	uctional	Materials - Media		
	0365	Software Subscriptions	6200 Instructional Media Services	\$ 1,000
		Supplies	6200 Instructional Media Services	822
	0610	Library Books	6200 Instructional Media Services	(2,096
	0611	Library Books - Digital	6200 Instructional Media Services	\$
Explo	anation:	Changes by schools & departments between objects &	functions to better utilize funds.	-
107 <u>Safe</u>	Schools			
	0310	Professional & Technical Service	5100 Basic Education (K-12)	\$ (18,564
	0997	Reserve - Projects	9890 Reserves	18,564
Explo	anation:	Changes by schools & departments between objects &	functions to better utilize funds.	<u>·</u>
109 <u>Instr</u>	uctional	<u> Materials - Science</u>		
	0510	Supplies	5100 Basic Education (K-12)	\$ (400
	0520	Textbooks	5100 Basic Education (K-12)	\$
Explo	anation:	Changes by schools & departments between objects &	functions to better utilize funds.	
161 <u>SAI -</u>	Supplem	nental Academic Instruction		
		Salary - Instructional	5100 Basic Education (K-12)	\$ 6,734
	0132	Salary - Hourly Teachers	5100 Basic Education (K-12)	(73,672
				/ = 202
	0210	Florida Retirement System	5100 Basic Education (K-12)	(5,203
	0210 0220	Social Security	5100 Basic Education (K-12)	(5,120
	0210 0220 0231			

00 01 02 Explanati 02 22 31 41 162 <u>SAI - Atte</u> 00 01 01 01 01 01 01 01 01 01 01 01 01		opriation of transpo	(30, (95, (2,		6300 6300 9890 ter utilize coject 61: 4162 6113 7119 8111 6110 6110 6110 6110	Basic Education (K-12) Instruction & Curriculum Instruction & Curriculum Reserves e funds, adjust average salaries to actu 13), and close remaining projects by tro SAI - In-School Suspension Program SAI - Plan of Care SAI - Closing The Gap SAI - Best Chance Attendance and Social Work Attendance and Social Work Attendance and Social Work Attendance and Social Work		\$	(286 (0) (222 469,481 391,710
00 01 02 Explanati 02 22 31 41 162 <u>SAI - Atte</u> 00 01 01 01 01 01 01 01 01 01 01 01 01	210 Florida Retirement System 220 Social Security 297 Reserve - Projects 298 Projects 299 Reserve - Projects 290 Social Security 290 Reserve - Projects 290 Social Security 291 Reserve - Projects 290 Social Security 291 Reserve - Projects 292 Social Security 293 Reserve - Projects 293 Retirement System 294 Social Security 295 In County Travel 296 Other Purchased Service 297 Postage 298 Other Purchased Service 298 Social Security 299 Other Purchased Service 299 Other Purchased Service 299 Social Security 299 Other Purchased Service 299 Other Purchased Service 299 Other Purchased Service 299 Social Security 299 Other Purchased Service 299 Other Purchased Service 299 Social Security 299 Other Purchased Service 299 Repair Parts	opriation of transpo	(30, (95, (2,	funding (Pr 903.26) 166.69) 628.80) 567.33)	6300 6300 9890 ter utilize coject 61: 4162 6113 7119 8111 6110 6110 6110 6110	Instruction & Curriculum Instruction & Curriculum Reserves Instruction & Curriculum Reserves Instruction & Curriculum Reserves Instruction & Curriculum Instruction & Curriculum Instruction & Instruction & Instruction Instru	ansferring to/(from) (26,560.09) (27,954.56) (5,765.53) (81,139.45)	\$	(0 (222 469,481 391,710 (0 (26 131
00: 01: Explanati 02: 03: 04: 06: 06: 06: 07: 07: 07: 08: 08: 08: 08: 08: 08: 08: 08: 08: 08	220 Social Security 297 Reserve - Projects 201 Changes by schools & department 3162, 4110, 4162, & 8111), apporting the following project(s): 201 SAI - Secondary Intensive Reading SAI - Teenage Parenting Program 201 SAI - Student Assessment SAI - Attendance Officers 202 SAI - Student Assessment SAI - ESOL 203 SAI - ESOL 204 SAI - Horida Retirement System Social Security SAI - Leonatory Travel SAI - Maintenance Vehicle Repair Postage SAI - Social Security SAI - Social Securit	opriation of transpo	(30, (95, (2,	funding (Pr 903.26) 166.69) 628.80) 567.33)	6300 9890 ter utilize oject 61: 4162 6113 7119 8111 6110 6110 6110 6110	Instruction & Curriculum Reserves e funds, adjust average salaries to actu 13), and close remaining projects by tro SAI - In-School Suspension Program SAI - Plan of Care SAI - Closing The Gap SAI - Best Chance Attendance and Social Work Attendance and Social Work Attendance and Social Work	ansferring to/(from) (26,560.09) (27,954.56) (5,765.53) (81,139.45)	\$	(222 469,481 391,710 (0 (26 131
05 Explanati 02 20 33 43 43 162 SAI - Atte 00 00 00 00 00 00 00 00 00	207 Reserve - Projects 208 Changes by schools & department 3162, 4110, 4162, & 8111), apprinthe following project(s): 20 SAI - Secondary Intensive Readit 86 SAI - Teenage Parenting Progra 92 SAI - Student Assessment 62 SAI - Attendance Officers 10 SAI - ESOL 10 Florida Retirement System 10 Social Security 11 Out of County Travel 11 Out of County Travel 11 Out of County Travel 11 Maintenance Vehicle Repair 11 Out of County Travel 11 Ou	opriation of transpo	(30, (95, (2,	funding (Pr 903.26) 166.69) 628.80) 567.33)	9890 ter utilize roject 61: 4162 6113 7119 8111 6110 6110 6110 6110 6110	Reserves e funds, adjust average salaries to actual (13), and close remaining projects by translation (14). SAI - In-School Suspension Program (15). SAI - Plan of Care (15). SAI - Best Chance Attendance and Social Work (15). Attendance and Social Work (15).	ansferring to/(from) (26,560.09) (27,954.56) (5,765.53) (81,139.45)	\$	469,481 391,710 (0 (26 131
Explanati 02 24 33 34 42 42 42 62 5AI - Atte 00 00 00 00 00 00 00 00 00 00 00 00 00	on: Changes by schools & department 3162, 4110, 4162, & 8111), approach the following project(s): 20 SAI - Secondary Intensive Reading SAI - Teenage Parenting Program 22 SAI - Student Assessment 62 SAI - Attendance Officers 10 SAI - ESOL 10 Florida Retirement System 11 Social Security 12 Social Security 13 In County Travel 13 Out of County Travel 14 Maintenance Vehicle Repair 15 Other Purchased Service 15 Gasoline 15 Supplies 15 Sepair Parts	opriation of transpo	(30, (95, (2,	funding (Pr 903.26) 166.69) 628.80) 567.33)	4162 6113 7119 8111 6110 6110 6110 6110	e funds, adjust average salaries to actual 13), and close remaining projects by trous 13), and close remaining projects by trous 13, and close remaining projects by trous 14, and close remaining projects by trous 15, and close remaining pro	ansferring to/(from) (26,560.09) (27,954.56) (5,765.53) (81,139.45)	\$	(0 (26 131
02 20 33 41 41 62 <u>SAI - Atte</u> 00 00 00 00 00 00 00 00 00 00 00	3162, 4110, 4162, & 8111), appr the following project(s): 20 SAI - Secondary Intensive Readii. 86 SAI - Teenage Parenting Progra. 02 SAI - Student Assessment 62 SAI - Attendance Officers 10 SAI - ESOL Indance Officers 210 Florida Retirement System 220 Social Security 230 In County Travel 231 Out of County Travel 234 Maintenance Vehicle Repair 235 Other Purchased Service 236 Gasoline 236 Supplies 237 Repair Parts	opriation of transpo	(30, (95, (2,	funding (Pr 903.26) 166.69) 628.80) 567.33)	4162 6113 7119 8111 6110 6110 6110 6110	SAI - In-School Suspension Program SAI - Plan of Care SAI - Closing The Gap SAI - Best Chance Attendance and Social Work Attendance and Social Work Attendance and Social Work	ansferring to/(from) (26,560.09) (27,954.56) (5,765.53) (81,139.45)	\$	((((26 133
20 33 43 45 62 <u>SAI - Atte</u> 00 00 00 00 00 00 00 00 00 00 00 00 00	186 SAI - Teenage Parenting Progra. 102 SAI - Student Assessment 162 SAI - Attendance Officers 10 SAI - ESOL 10 Florida Retirement System 120 Social Security 130 In County Travel 131 Out of County Travel 134 Maintenance Vehicle Repair 135 Ososal Security 136 Other Purchased Service 137 Gasoline 138 Supplies 139 Other Said Service 139 Supplies 130 Oil 130 Repair Parts		(95, (2, (4,	.166.69) .628.80) .567.33)	6113 7119 8111 6110 6110 6110 6110	SAI - Plan of Care SAI - Closing The Gap SAI - Best Chance Attendance and Social Work Attendance and Social Work Attendance and Social Work	(27,954.56) (5,765.53) (81,139.45)	\$	(26 131
20 33 41 162 <u>SAI - Atte</u> 00 00 00 00 00 00 00 00 00 00 00 00 00	186 SAI - Teenage Parenting Progra. 102 SAI - Student Assessment 162 SAI - Attendance Officers 10 SAI - ESOL 10 Florida Retirement System 120 Social Security 130 In County Travel 131 Out of County Travel 134 Maintenance Vehicle Repair 135 Ososal Security 136 Other Purchased Service 137 Gasoline 138 Supplies 139 Other Said Service 139 Supplies 130 Oil 130 Repair Parts		(95, (2, (4,	.166.69) .628.80) .567.33)	6113 7119 8111 6110 6110 6110 6110	SAI - Plan of Care SAI - Closing The Gap SAI - Best Chance Attendance and Social Work Attendance and Social Work Attendance and Social Work	(27,954.56) (5,765.53) (81,139.45)	\$	(26 131
33 33 43 43 62 <u>SAI - Atte</u> 00 00 00 00 00 00 00 00 00 00 00 00 00	02 SAI - Student Assessment 62 SAI - Attendance Officers 10 SAI - ESOL 10 Florida Retirement System 12 Social Security 13 In County Travel 13 Out of County Travel 14 Maintenance Vehicle Repair 15 Other Purchased Service 15 Gasoline 15 Supplies 16 Oil 15 Repair Parts		(2, (4,	.628.80) .567.33)	7119 8111 6110 6110 6110	SAI - Closing The Gap SAI - Best Chance Attendance and Social Work Attendance and Social Work Attendance and Social Work	(5,765.53) (81,139.45)	\$	(26 131
33 43 43 00 00 00 00 00 00 00 00 00 00 00 00 00	62 SAI - Attendance Officers 10 SAI - ESOL Indance Officers 210 Florida Retirement System 220 Social Security 230 In County Travel 231 Out of County Travel 244 Maintenance Vehicle Repair 257 Postage 258 Other Purchased Service 259 Other Purchased Service 250 Gasoline 2510 Supplies 250 Repair Parts		(4,	567.33)	6110 6110 6110 6110	SAI - Best Chance Attendance and Social Work Attendance and Social Work Attendance and Social Work	(81,139.45)	\$	(26 131
43 162 <u>SAI - Atte</u> 00 00 00 00 00 00 00 00 00 00	ndance Officers Plorida Retirement System Conductive Social Security Condu				6110 6110 6110 6110	Attendance and Social Work Attendance and Social Work Attendance and Social Work		\$	(20 13:
0.62 SAI - Atte 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	ndance Officers 2:10 Florida Retirement System 2:20 Social Security 3:30 In County Travel 3:31 Out of County Travel 3:47 Postage 3:90 Other Purchased Service 3:50 Gasoline 3:50 Supplies 3:50 Repair Parts		(117,	024.03)	6110 6110 6110	Attendance and Social Work Attendance and Social Work	7 (3.71,710.30)	\$	(2) 13
0: 0: 0: 0: 0: 0: 0: 0: 0: 0:	2.10 Florida Retirement System 2.20 Social Security 3.30 In County Travel 3.31 Out of County Travel 3.54 Maintenance Vehicle Repair 3.55 Ostage 3.90 Other Purchased Service 3.50 Gasoline 3.50 Supplies 3.60 Oil 3.50 Repair Parts				6110 6110 6110	Attendance and Social Work Attendance and Social Work		\$	(20 13:
0: 0: 0: 0: 0: 0: 0: 0: 0:	220 Social Security 330 In County Travel 331 Out of County Travel 354 Maintenance Vehicle Repair 379 Postage 379 Other Purchased Service 370 Gasoline 370 Supplies 370 Oil 370 Repair Parts				6110 6110 6110	Attendance and Social Work Attendance and Social Work		\$	(26 131
0: 0: 0: 0: 0: 0: 0: 0:	130 In County Travel 131 Out of County Travel 1354 Maintenance Vehicle Repair 1370 Postage 1390 Other Purchased Service 1390 Gasoline 1390 Supplies 1490 Oil 1590 Repair Parts				6110 6110	Attendance and Social Work			133
0: 0: 0: 0: 0: 0: 0: 0:	031 Out of County Travel 154 Maintenance Vehicle Repair 1570 Postage 1590 Other Purchased Service 1590 Gasoline 1510 Supplies 150 Oil 150 Repair Parts				6110				
0: 0: 0: 0: 0: 0: 0:	Maintenance Vehicle Repair Postage How Other Purchased Service How Gasoline How Oil How Oil How Repair Parts					Attendance and Social Work			14 4 4
0: 0: 0: 0: 0: 0: 0:	Maintenance Vehicle Repair Postage How Other Purchased Service How Gasoline How Oil How Oil How Repair Parts					COLUMBIA COLOR COL			(1,14
03 03 04 09 09 09	870 Postage 890 Other Purchased Service 850 Gasoline 810 Supplies 840 Oil 850 Repair Parts					Attendance and Social Work			(65
0: 04 0: 0:	190 Other Purchased Service 150 Gasoline 150 Supplies 150 Oil 150 Repair Parts				6110				
04 09 09 09	150 Gasoline 510 Supplies 540 Oil 550 Repair Parts					Attendance and Social Work			(9
0! 0!	510 Supplies 540 Oil 550 Repair Parts					Attendance and Social Work			(33
0:	540 Oil 550 Repair Parts				6110	Attendance and Social Work			(64
0	550 Repair Parts				6110	Attendance and Social Work			2
0	550 Repair Parts				6110	Attendance and Social Work			(25
	•					Attendance and Social Work			(34
U.	oo illes allu lubes					Attendance and Social Work			•
									(40
	642 Equipment (Under \$1,000)					Attendance and Social Work			(50
00	644 Computer Hardware (Under \$1,	.000)			6110	Attendance and Social Work			(3
0	730 Dues and Fees				6110	Attendance and Social Work		_	(29 (4,56
	and close project at year end by	transferring to:			ter utilize	e funds, adjust average salaries to actu	al,		
3.	61 SAI - Supplemental Academic In	struction \$	4,	.567.33					
180 <u>Teachers</u>	Classroom Supply Assistance Pgm.								
	510 Supplies				5100	Basic Education (K-12)		\$	(5,04
0!	510 Supplies				5200	Exceptional Child			(25
09	997 Reserve - Projects				9890	Reserves		_	5,00
Explanati	on: Chanaes between objects & fund	tions to better utiliz	e funds	and unexp	ended T	eachers Classroom Supply Assistance P	Program funds returned	\$	(29
znprarraci	to District and transferred to Lot					cauners diassissim supply insistance i	rogram janus retarnea		
60	002 Lottery - School Advisory Counci	il \$		290.33					
003 Traffic Ed	ucation Funds - Megan Warman								
0!	510 Supplies				5100	Basic Education (K-12)		\$	75
	520 Textbooks					Basic Education (K-12)			2,75
	573 Parking Lots & Driveways - New					Basic Education (K-12)			60
						, ,			
	73 Parking Lots & Driveways - New					Facilities Acquisition and Construction			2,69
0	77 Replacement Systems - Other th	nan Bidg.			/400	Facilities Acquisition and Construction	1	\$	1,39 8,19
Explanati	on: Appropriation of temporary allo	cation by transferrin	ng to/(fr	rom) the fol	lowing p	roject(s):		<u> </u>	0,13
20	95 Salary Resynching	\$	(8,	.190.00)					
004 Chorus Ed	uipment/Repairs/Music								
O	510 Supplies				5100	Basic Education (K-12)		\$	(22
								ų	•
U	542 Equipment (Under \$1,000)				2100	Basic Education (K-12)		<u>,</u>	22
	on: Changes by schools & departme							\$	

	Object	:			Function	Increase (Decrease)
005 <u>Band</u>	d Instrume	ent Repairs/Music				
	0398	Field Trips			7800 Pupil Transp Services - School	\$ (4,045
		Field Trips			7801 Transportation - North	1,674
	0398	Field Trips			7803 Transportation - South	94
Expla		Changes by schools & departments between transferring to/(from) the following project(-	functions to be	tter utilize funds, and adjust field trip funding to actual by	\$ (2,277)
		Salary Resynching	, \$	2.277.25		
Ω11 Insur		ims - Equipment	7	_,		
<u> </u>		Insurance Claims Current Year			8120 Building and Ground Maintenance	\$ (1,725
5			//6		-	Ų (1,723.
Ехріа		Adjustment of insurance claims by transferri			projectis):	
		Fixed Charges	\$	1,725.69		
J12 <u>Insur</u>		ims - Building & Fixed Equipment				
	0742	Insurance Claims Current Year			8120 Building and Ground Maintenance	\$ 8,094.
Expla	anation: .	Appropriation of insurance claims by transfe	rring to/(j	from) the follow	ing project(s):	
	9015	Fixed Charges	\$	(8,094.00)		
013 <u>Insur</u>	rance Clai	ims - Other				
	0742	Insurance Claims Current Year			8120 Building and Ground Maintenance	\$ 18,457
	anation:	Appropriation of insurance claims by transfe	rring to/(from) the follow	ina proiect(s):	
Expla					5 P - 3 4 - 7	
Explc		Fixed Charges	\$	(18,457.71)		
<i>Expla</i> 016 <u>SM -</u>	9015	Fixed Charges				
	9015 - Administ	Fixed Charges			6500 Instruction Related Technology	\$ 0.
	9015 - Administ 0210	Fixed Charges				
	9015 - Administ 0210 0220	Fixed Charges trative Florida Retirement System			6500 Instruction Related Technology	(28.
	9015 - Administ 0210 0220 0372	Fixed Charges trative Florida Retirement System Social Security			6500 Instruction Related Technology 6500 Instruction Related Technology	(28. (75.
	9015 - Administ 0210 0220 0372 0450	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance			6500 Instruction Related Technology 6500 Instruction Related Technology 6500 Instruction Related Technology	(28 (75 (971
	9015 - Administ 0210 0220 0372 0450 0510	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline			6500 Instruction Related Technology 6500 Instruction Related Technology 6500 Instruction Related Technology 6500 Instruction Related Technology	(28 (75 (971 (500
	9015 - Administ 0210 0220 0372 0450 0510 0560	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies			6500 Instruction Related Technology	(28 (75 (971 (500 70
	9015 - Administ 0210 0220 0372 0450 0510 0560 0643	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies Tires and Tubes			6500 Instruction Related Technology	(28 (75 (971 (500 70 2,198
	9015 - Administ 0210 0220 0372 0450 0510 0560 0643 0644	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies Tires and Tubes Computer Hardware (Over \$1,000)			6500 Instruction Related Technology	(28 (75 (971 (500 70 2,198 (359
	9015 - Administ 0210 0220 0372 0450 0510 0560 0643 0644 0692	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies Tires and Tubes Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000)			6500 Instruction Related Technology	(28 (75 (971 (500 70 2,198 (359
	9015 - Administ 0210 0220 0372 0450 0510 0560 0643 0644 0692 0310	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies Tires and Tubes Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000)			6500 Instruction Related Technology	(28 (75 (971 (500 70 2,198 (359 (500
	9015 - Administ 0210 0220 0372 0450 0510 0560 0643 0644 0692 0310 0355	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies Tires and Tubes Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Professional & Technical Service			6500 Instruction Related Technology 6500 Administrative Technology	(28 (75 (971 (500 70 2,198 (359 (500 (94,958
	9015 - Administ 0210 0220 0372 0450 0510 0560 0643 0644 0692 0310 0355 0357	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies Tires and Tubes Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Professional & Technical Service Computer Repairs			6500 Instruction Related Technology 8200 Administrative Technology Services 8200 Administrative Technology Services	(28 (75 (971 (500 70 2,198 (359 (500 (94,958 (300
	9015 - Administ 0210 0220 0372 0450 0510 0560 0643 0644 0692 0310 0355 0357 0363	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies Tires and Tubes Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Professional & Technical Service Computer Repairs Support Managed Computers			6500 Instruction Related Technology 8200 Administrative Technology Services 8200 Administrative Technology Services 8200 Administrative Technology Services	(28 (75 (971 (500 70 2,198 (359 (500 (94,958 (300 (12,570
	9015 - Administ 0210 0220 0372 0450 0510 0560 0643 0644 0692 0310 0355 0357 0363 0365	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies Tires and Tubes Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Professional & Technical Service Computer Repairs Support Managed Computers Seat Managed - Computers			6500 Instruction Related Technology 8200 Administrative Technology Services 8200 Administrative Technology Services 8200 Administrative Technology Services 8200 Administrative Technology Services	(28 (75 (971 (500 70 2,198 (359 (500 (94,958 (300 (12,570 (69,432
	9015 - Administ 0210 0220 0372 0450 0510 0560 0643 0644 0692 0310 0355 0357 0363 0365 0643	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies Tires and Tubes Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Professional & Technical Service Computer Repairs Support Managed Computers Seat Managed - Computers Software Subscriptions			6500 Instruction Related Technology 8200 Administrative Technology Services	(28 (75 (971 (500 70 2,198 (359 (500 (94,958 (300) (12,570 (69,432 (90,000
	9015 - Administ 0210 0220 0372 0450 0510 0560 0643 0644 0692 0310 0355 0357 0363 0365 0643	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies Tires and Tubes Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Professional & Technical Service Computer Repairs Support Managed Computers Seat Managed - Computers Software Subscriptions Computer Hardware (Over \$1,000)			6500 Instruction Related Technology 8200 Administrative Technology Services	(28 (75 (971 (500 70 2,198 (359 (500 (94,958 (300 (12,570 (69,432 (90,000 11,429 39,992
016 <u>SM -</u>	9015 - Administ 0210 0220 0372 0450 0510 0560 0643 0644 0692 0310 0355 0357 0363 0365 0643 0644 anation:	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies Tires and Tubes Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Professional & Technical Service Computer Repairs Support Managed Computers Seat Managed - Computers Software Subscriptions Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000)	\$ objects 8	(18,457.71)	6500 Instruction Related Technology 8200 Administrative Technology Services	(28 (75 (971 (500) 70 2,198 (359 (500) (94,958 (300) (12,570) (69,432 (90,000) 11,429 39,992
016 <u>SM -</u>	9015 - Administ 0210 0220 0372 0450 0510 0560 0643 0644 0692 0310 0355 0357 0363 0365 0643 0644 anation:	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies Tires and Tubes Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Professional & Technical Service Computer Repairs Support Managed Computers Seat Managed - Computers Software Subscriptions Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Changes by schools & departments between	\$ objects 8	(18,457.71)	6500 Instruction Related Technology 8200 Administrative Technology Services	(28 (75 (971 (500) 70 2,198 (359 (500) (94,958 (300) (12,570) (69,432 (90,000) 11,429 39,992
016 <u>SM -</u>	9015 - Administ 0210 0220 0372 0450 0510 0560 0643 0644 0692 0310 0355 0357 0363 0365 0643 0644 anation:	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies Tires and Tubes Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Professional & Technical Service Computer Repairs Support Managed Computers Seat Managed - Computers Software Subscriptions Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Changes by schools & departments between and close project at year end by transferring	objects &	(18,457.71)	6500 Instruction Related Technology 8200 Administrative Technology Services	(28 (75 (971 (500 70 2,198 (359 (500 (94,958 (300 (12,570 (69,432 (90,000 11,429 39,992
016 <u>SM -</u>	9015 Administ 0210 0220 0372 0450 0510 0560 0643 0644 0692 0310 0355 0357 0363 0365 0644 anation: 2095	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies Tires and Tubes Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Professional & Technical Service Computer Repairs Support Managed Computers Seat Managed - Computers Software Subscriptions Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Computer Hardware (Under \$1,000) Changes by schools & departments between and close project at year end by transferring Salary Resynching Onal Computers Seat Managed - Computers	objects &	(18,457.71)	6500 Instruction Related Technology 8500 Instruction Related Technology 8200 Administrative Technology Services	(28 (75 (971 (500 70 2,198 (359 (500 (94,958 (300 (12,570 (69,432 (90,000 11,429 39,992 \$ (216,004
016 <u>SM -</u>	9015 Administ 0210 0220 0372 0450 0510 0560 0643 0644 0692 0310 0355 0357 0363 0365 0644 anation: 2095	Fixed Charges trative Florida Retirement System Social Security Telephone Maintenance Gasoline Supplies Tires and Tubes Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Professional & Technical Service Computer Repairs Support Managed Computers Seat Managed - Computers Software Subscriptions Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Changes by schools & departments between and close project at year end by transferring Salary Resynching onal Computers	objects &	(18,457.71)	6500 Instruction Related Technology 8200 Administrative Technology Services	(28 (75 (971 (500 70 2,198 (359 (500 (94,958 (300 (12,570. (69,432 (90,000 11,429 39,992 \$ (216,004

Account	Object				Function	Increase (Decrease)
4021 <u>Itine</u>	erant - Soc	cial Workers				
	0220 0231 0232	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies			6110 Attendance and Social Work 6110 Attendance and Social Work 6110 Attendance and Social Work 6110 Attendance and Social Work 6110 Attendance and Social Work	\$ (0.0 8.1 (0.1 (0.1 (499.0
Explo		Changes by schools & departments between ob and close project at year end by transferring to		functions to be	er utilize funds, adjust average salaries to actual,	\$ (491.2
	2095	Salary Resynching	\$	491.25		
1024 <u>Four</u>	ndation ST	TEMM Mini Grants				
		Out of County Travel Supplies			5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 139.3 (139.3 \$
Explo	anation:	Changes by schools & departments between ob	jects & f	functions to bet	er utilize funds.	
4027 <u>E.R.</u>	- Retirem	ent Lunch				
		Other Purchased Service Supplies			7730 Staff Services 7730 Staff Services	\$ 30.0 (30.0 \$ -
Explo	anation:	Changes by schools & departments between ob	jects & f	functions to bet	er utilize funds.	<u>·</u>
4030 <u>Dona</u>	ation - Te	chnology (Cooper Found.)				
	0644	Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000)			5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 7,482.4 (6,622.4 (860.0
Explo	anation:	Changes by schools & departments between ob	jects & f	functions to be	er utilize funds.	<u>\$ -</u>
4056 <u>Inno</u>	vative Pro	ogram - Spelling Bee				
	0510	Supplies			5100 Basic Education (K-12)	\$ (407.0
Explo	anation:	Close project at year end by transferring to:				
	2095	Salary Resynching	\$	407.06		
1057 <u>Inno</u>	vative Pro	ogram - All County Choir				
	0360	Lease and Rental Agreements			5100 Basic Education (K-12)	\$ (145.0)
Explo	anation:	Close project at year end by transferring to:				
	2095	Salary Resynching	\$	145.00		
4058 <u>Inno</u>	ovative Pro	ogram - Symphony Link Up				
	0398	Field Trips			7800 Pupil Transp Services - School	\$ (4,500.0
Explo	anation:	Close project at year end by transferring to:				
	2095	Salary Resynching	\$	4,500.00		
4104 <u>CSR</u>	- Instructi	ional Coaches				
	0210 0220	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health			6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$ (56,122.7 (4,211.9 (4,291.7 (7,331.1

	Object				Functio	on		Increase (Decrease)
	0232	Group Insurance - Life			6300	Instruction & Curriculum		(26.20
		Group Insurance - Dental				Instruction & Curriculum		(348.10
		Group Insurance - Other				Instruction & Curriculum		(0.01
		Reserve - Projects				Reserves		(18,775.00
Evalan		, Adjust average salaries to actual and close pro	ioct at	year and by trans	forring t		\$	(91,107.00
Expluin					jerring t	0.		
1110 CAL F		Class Size Reduction	\$	91,107.00				
1110 <u>SAI - ES</u>	SOL							
		Salary - Non-Instructional				Basic Education (K-12)	\$	(60,994.64
		Salary - Other Compensation				Basic Education (K-12)		(8,550.00
		Florida Retirement System				Basic Education (K-12)		(5,168.58
		Social Security				Basic Education (K-12)		(5,505.78
		Group Insurance - Health				Basic Education (K-12)		(31,284.05)
		Group Insurance - Life Group Insurance - Dental				Basic Education (K-12) Basic Education (K-12)		(1,989.61
		Group Insurance - Other				Basic Education (K-12)		(1,969.01
		Other Personnel Services				Basic Education (K-12)		664.18
		Salary - Other Compensation				Pupil Personnel Services		(766.47
		Florida Retirement System				Pupil Personnel Services		(57.74
		Social Security				Pupil Personnel Services		(326.95
		In County Travel				Pupil Personnel Services		(405.33
		Other Personnel Services				Pupil Personnel Services		(1,708.28
		Florida Retirement System				Psychological Services		0.01
		Social Security				Psychological Services		0.04
		Group Insurance - Dental				Psychological Services		0.02
		Group Insurance - Other				Psychological Services		(0.01
		Workshops				Instruction & Curriculum		(114.00
	0210	Florida Retirement System			6300	Instruction & Curriculum		(0.02
	0220	Social Security			6300	Instruction & Curriculum		(13.94
	0233	Group Insurance - Dental			6300	Instruction & Curriculum		(0.02
	0234	Group Insurance - Other			6300	Instruction & Curriculum		0.01
	0390	Other Purchased Service			6300	Instruction & Curriculum		(333.00
	0510	Supplies			6300	Instruction & Curriculum		(20.12
	0220	Social Security			6400	Instructional Staff Training Services		(2.04
	0750	Other Personnel Services			6400	Instructional Staff Training Services	_	(141.07
Explan		Changes by schools & departments between o	-	& functions to bet	ter utiliz	e funds, adjust average salaries to actual,	\$	(117,024.85
		and close project at year end by transferring t) <i>:</i>					
	3161	SAI - Supplemental Academic Instruction	\$	117,024.85				
1125 <u>Class S</u>	ize Red	<u>luction</u>						
		Salary - Extended Substitute				Basic Education (K-12)	\$	15,726.58
		Salary - Instructional				Basic Education (K-12)		(73,546.91
		Salary - Hourly Teachers				Basic Education (K-12)		(90,618.18
		Florida Retirement System				Basic Education (K-12)		(12,862.85
		Social Security				Basic Education (K-12)		(14,464.44
		Group Insurance - Health				Basic Education (K-12)		9,638.06
		Group Insurance - Life				Basic Education (K-12)		36.26
		Group Insurance - Dental				Basic Education (K-12)		(59.08
		Group Insurance - Other Professional & Technical Service				Basic Education (K-12)		61.16
						Basic Education (K-12) Reserves		1,126.00 369,066.40
		Reserve - Projects						
Explan	0997					aries to actual (Projects 4104, 5120, & 8105), and close	\$	204,103.00
Explant	0997 ation:	Changes between objects & functions to bette remaining projects by transferring to/(from) to	he follo	wing project(s):	rage sal		\$	204,103.00
Explan	0997 ation:	Changes between objects & functions to bette remaining projects by transferring to/(from) to		wing project(s): (91,107.00)	rage sal 8107	CSR - Math Initiatives (3,548.86		204,103.00
Explan	0997 ation: 4104 5120	Changes between objects & functions to bette remaining projects by transferring to/(from) to	he follo	wing project(s):	rage sal 8107		<u>)</u>	204,103.00
	0997 ation: 4104 5120 8105	Changes between objects & functions to bette remaining projects by transferring to/(from) to CSR - Instructional Coaches CSR - Secondary Intensive Math	he follo	(91,107.00) (85,102.23)	rage sal 8107	CSR - Math Initiatives (3,548.86 CSR - AP Initiatives & Vertical Alignment (12,560.15	<u>)</u>	204,103.00
	0997 ation: 4104 5120 8105	Changes between objects & functions to bette remaining projects by transferring to/(from) to CSR - Instructional Coaches CSR - Secondary Intensive Math CSR - Science Initiatives	he follo	(91,107.00) (85,102.23)	8107 8109	CSR - Math Initiatives (3,548.86 CSR - AP Initiatives & Vertical Alignment (12,560.15	<u>)</u>	
	0997 ation: 4104 5120 8105 n-School	Changes between objects & functions to bette remaining projects by transferring to/(from) to CSR - Instructional Coaches CSR - Secondary Intensive Math CSR - Science Initiatives	he follo	(91,107.00) (85,102.23)	8107 8109 5100	CSR - Math Initiatives CSR - AP Initiatives & Vertical Alignment Total (3,548.88) (12,560.19) Total	9) 0)	(3,163.92 (229.78

Account	Object	:				Functio	n	Increas (Decreas
	0231	Group Insurance - Health				5100	Basic Education (K-12)	(21,47
		Group Insurance - Life					Basic Education (K-12)	(9
		Group Insurance - Dental					Basic Education (K-12)	(1,36
		Group Insurance - Other					Basic Education (K-12)	(12
Exp	lanation:	Adjust average salaries to actual and clos	e proiect (at v	ear end by tran	sferrina t	o:	\$ (26,56
		SAI - Supplemental Academic Instruction		\$	26,560.09	.,		
5002 <u>Lott</u>		ool Advisory Council	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	0510	Supplies				5100	Basic Education (K-12)	\$ (2,68
		Computer Hardware (Under \$1,000)					Basic Education (K-12)	2,68
_		,		•				\$
		Changes by schools & departments betwe	en object.	s &	functions to be	tter utilize	e funds.	
006 <u>Hea</u>		oursement Arrangement					_	
	0730	Dues and Fees				7730	Staff Services	\$ 11,71
Exp	lanation:	Appropriation of HRA debit card fees by t	ransferrin	g to	/(from) the foll	owing pro	oject:	
		Discretionary	Ş	Ś	(11,719.00)			
5007 <u>SST</u>	RIDE Distr	rict Supplement						
	0510	Supplies				5100	Basic Education (K-12)	\$ (1,60
	0730	Dues and Fees				5100	Basic Education (K-12)	1,02
	0398	Field Trips				7801	Transportation - North	58
Exp	lanation:	Changes by schools & departments betwe	en object:	s &	functions to be	tter utilize	e funds.	\$
5009 <u>Fou</u>	ındation M	Motorola Grant						
	0220	Social Security				5100	Basic Education (K-12)	\$ (
		Supplies					Basic Education (K-12)	(9
		Other Personnel Services					Basic Education (K-12)	(24
	0398	Field Trips				7802	Transportation - Central	\$
Exp	lanation:	Changes by schools & departments betwe	en object	s &	functions to be	tter utilize	e funds.	-
5012 <u>Itine</u>	erant - Sta	affing Specialist						
	0131	Salary - Instructional				6300	Instruction & Curriculum	\$ (70
	0210	Florida Retirement System				6300	Instruction & Curriculum	(5
		Social Security				6300	Instruction & Curriculum	(4
	0231	Group Insurance - Health				6300	Instruction & Curriculum	(29
	0232	Group Insurance - Life				6300	Instruction & Curriculum	(
		Group Insurance - Dental					Instruction & Curriculum	(1
	0234	Group Insurance - Other				6300	Instruction & Curriculum	\$ (1,10
Exp	lanation:	Adjust average salaries to actual and clos	e project (at y	ear end by tran	sferring t	0:	
	2095	Salary Resynching	ç	ŝ	1,104.38			
5028 <u>Sum</u>	nmer Jobs	- Discretionary						
		Florida Retirement System					Basic Education (K-12)	\$
		Social Security					Basic Education (K-12)	
	0750	Other Personnel Services				5100	Basic Education (K-12)	<u>12</u> \$ 14
Exp	lanation:	Appropriation of summer jobs funded by	schools by	tro	nsferring to/(fr	om) the f	ollowing project(s):	<u> </u>
		Discretionary	Ş	5	(140.42)			

Accoun	t Object				Functio	on		(Increase Decrease)
5053 <i>F</i>	AICE - Bonuse	es & Exams							
_		Supplies			5100	Basic Education (K-12)		\$	(14,259.5
,								<u> </u>	(= 1)=====
E	explanation:	Close project at year end by transferring to:							
	9004	Advanced International Certificate of Education	on \$	14,259.50					
5054 <u>A</u>	AP - Bonuses	<u>& Exams</u>							
		Salary - Bonus				Basic Education (K-12)		\$	(1,200.0
		Social Security Supplies				Basic Education (K-12) Basic Education (K-12)			(87.9) (55,371.2)
E		Changes by schools & departments between o	bjects &	functions to bet			AP Funding (Discretionary),	\$	(56,659.2
		and close Project 5054 by transferring to/(from	n) the fol	lowing project(s):				
		Discretionary	\$	(464.00)	2154	Advanced Placement	57,123.26 Total \$ 56,659.26		
5056 <u>I</u>	B - Academic	ally Disadvantaged							
	0210	Florida Retirement System			5100	Basic Education (K-12)		\$	(0.0
		Social Security				Basic Education (K-12)			0.7
		Group Insurance - Health				Basic Education (K-12)			0.0
		Group Insurance - Life				Basic Education (K-12)			0.0
	0234	Group Insurance - Other			5100	Basic Education (K-12)		\$	(984.0 (983.1
Ε	explanation:	Adjust average salaries to actual and close Pro	ject 5056	6 at year end by	rtransfei	rring to:			
	7055	International Baccalaureate	\$	983.18					
5060 <u>F</u>	Best Chance -	General Fund							
		Salary - Administrative Manager				School Admin - Principal Office		\$	(0.0
		Florida Retirement System				School Admin - Principal Office			0.0
		Social Security				School Admin - Principal Office			(15.5
		Group Insurance - Health				School Admin - Principal Office			(0.0
		Group Insurance - Life				School Admin - Principal Office			(0.0
	0750	Other Personnel Services			/300	School Admin - Principal Office		\$	(228.2
E	explanation:	Adjust average salaries to actual and close pro	ject at ye	ear end by trans	sferring t	to:		-	
	2095	Salary Resynching	\$	243.91					
5062 <u>C</u>	CAPE - Child D	<u>Development</u>							
	0510	Supplies			5300	Vocational		\$	138.0
	0997	Reserve - Projects			9890	Reserves		\$	(138.0
Ε	explanation:	Changes by schools & departments between o	bjects & j	functions to bet	ter utiliz	e funds.		<u> </u>	
5063 <u>C</u>	CAPE - Constr	ruction							
		Salary - Other Compensation			5300	Vocational		\$	(5.6
	0220	Social Security			5300	Vocational		\$	5.6
E	Explanation:	Changes by schools & departments between o	bjects & j	functions to bet	ter utiliz	e funds.			
E064 (CAPE - Culina	r <u>v</u>							
5004 <u>C</u>	0105	Salary - Bonus			5300	Vocational		\$	2,150.0
3004 <u>(</u>	0102				E200	Vocational			146.1
3004 <u>c</u>		Social Security			3300	Vocational			
3004 <u>c</u>	0220	Social Security Supplies				Vocational			
3004 <u>(</u>	0220 0510				5300				179.0 (2,475.1

Account	Object	Function	Increase (Decrease)
065 <u>CAPE</u>	E - Drafting/Engineering		
	0105 Salary - Bonus	5300 Vocational	\$ 1,800.
	0220 Social Security	5300 Vocational	137.
	0331 Out of County Travel	5300 Vocational	410.
	0398 Field Trips	7801 Transportation - North	179.
	0997 Reserve - Projects	9890 Reserves	(2,526.
Expla	anation: Changes by schools & departments between obje	ects & functions to better utilize funds.	\$ -
5067 <u>CAPE</u>	E - Health Science		
	0105 Salary - Bonus	5300 Vocational	\$ 650.
	0220 Social Security	5300 Vocational	49.
	0510 Supplies	5300 Vocational	1,541.
	0997 Reserve - Projects	9890 Reserves	(2,240.
5le		O for this age to be be the stilling from the	\$ -
	anation: Changes by schools & departments between obje	ects & functions to better utilize funds.	
5068 <u>CAPE</u>	E - Information Technology		
	0220 Social Security	5100 Basic Education (K-12)	\$ 1.
	0750 Other Personnel Services	5100 Basic Education (K-12)	90.
	0105 Salary - Bonus 0210 Florida Retirement System	5300 Vocational 5300 Vocational	35,925. 0.
	0220 Social Security	5300 Vocational	2,690.
	0331 Out of County Travel	5300 Vocational	11,185.
	0365 Software Subscriptions	5300 Vocational	28,453.
	0390 Other Purchased Service	5300 Vocational	8.
	0391 Laundry / Linen	5300 Vocational	5,000.
	0393 Contracts - Nonprofessional	5300 Vocational	4,356.
	0510 Supplies	5300 Vocational	6,469.
	0641 Equipment (Over \$1,000)	5300 Vocational	(3,289.
	0642 Equipment (Under \$1,000)	5300 Vocational	1,598.
	0643 Computer Hardware (Over \$1,000)	5300 Vocational	5,000.
	0644 Computer Hardware (Under \$1,000)	5300 Vocational	3,725.
	0673 Parking Lots & Driveways - New	5300 Vocational	5,000.
	0682 Heating/Cooling/Air Conditioning	5300 Vocational	1,726.
	0685 Flooring/Structural Alteration	5300 Vocational	12,700.
	0750 Other Personnel Services	5300 Vocational	695.
	0398 Field Trips	7801 Transportation - North	77.
	0398 Field Trips	7803 Transportation - South	387.
	0997 Reserve - Projects	9890 Reserves	(121,624.
Front -		Of the stimulation of the state	\$ 175.
Ехріа	to/(from) the following project(s):	ects & functions to better utilize funds, and appropriation correction by transferring	
	9007 Career and Professional Education	\$ (175.21)	
072 <u>CAPE</u>	E - Automotive		
	0105 Salary - Bonus	5300 Vocational	\$ 325.
	0220 Social Security	5300 Vocational	24.
	0365 Software Subscriptions	5300 Vocational	(349.
Expla	anation: Changes by schools & departments between obje	ects & functions to better utilize funds.	\$ -
	Supplemental Support - General Fund	,	
, <u>, , , , , , , , , , , , , , , , , , </u>		F300 Furnetional Child	Ć (2.64A
	0100 Salary - Non-Instructional	5200 Exceptional Child	\$ (2,644.
	0107 Salary - Extended Substitute	5200 Exceptional Child	1,951.
		5200 Exceptional Child 5200 Exceptional Child	(8,762. (935.
	0131 Salary - Instructional		
	0210 Florida Retirement System		
	0210 Florida Retirement System 0220 Social Security	5200 Exceptional Child	(906.
	0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	5200 Exceptional Child 5200 Exceptional Child	(906. (10,792.
	O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Life	5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	(906. (10,792. (33.
	 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 	5200 Exceptional Child5200 Exceptional Child5200 Exceptional Child5200 Exceptional Child	(906. (10,792. (33. (696.
	O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Life	5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	(906. (10,792. (33. (696. 9.
	 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 	5200 Exceptional Child	(906. (10,792. (33. (696.

\$ 22,810.68

2095 Salary Resynching

Account	Object					Functio	n		Increase (Decrease)
5077 <u>Jobs</u>	for Floric	da Graduates Program Grant							
	0131	Salary - Instructional				5100	Basic Education (K-12)	\$	0.01
		Florida Retirement System					Basic Education (K-12)	7	(0.08)
		Social Security					Basic Education (K-12)		12.75
		Group Insurance - Health					Basic Education (K-12)		0.03
		Group Insurance - Life					Basic Education (K-12)		0.03
		Group Insurance - Dental					Basic Education (K-12)		(0.01)
		Supplies					Basic Education (K-12)		(315.73)
		Field Trips					Transportation - North		303.00
							·	\$	-
		Changes by schools & departments between ob	yects	& f	unctions to bet	ter utilize	e funds, and adjust average salaries to actual.		
5090 <u>Spec</u>	cial Stiper	nds (Hard to Fill/Title I/Nat'l Bd)							
	0102	Salary - Other Compensation				5200	Exceptional Child	\$	91,500.00
	0210	Florida Retirement System				5200	Exceptional Child		7,019.74
	0220	Social Security				5200	Exceptional Child		6,797.06
								\$	105,316.80
Explo	anation:	Appropriation of IEP stipends by transferring to	/(fror	n) t	the following pi	roject(s):			
	2095	Salary Resynching	\$	(:	105,316.80)				
5095 <u>Dual</u>	l Enrollme	ent Courses							
	0310	Professional & Technical Service				5100	Basic Education (K-12)	\$	(190,348.36)
Explo	anation:	Close project at year end by transferring to:							
	2095	Salary Resynching	\$	-	190,348.36				
5099 <u>Scho</u>	ool Utilitie	<u>es</u>							
	0371	Telephone				7900	Operation of Plant	\$	(30,069.29)
		Telephone Long Distance					Operation of Plant	•	(1,292.90)
		Water and Sewage					Operation of Plant		(8,824.81)
		Garbage					Operation of Plant		(17,131.94
		Recycling					Operation of Plant		(79.10)
		Natural Gas					Operation of Plant		(21,985.37)
		Bottled Gas					Operation of Plant		(5,394.00)
		Electricity					Operation of Plant		(324,237.70)
Explo	anation:	Close project at year end by transferring to:						\$	(409,015.11)
,		Salary Resynching	\$		409,015.11				
5110 Wor	kforce De	evelopment			ŕ				
		Salary - Non-Instructional				5900	Other Instruction	\$	(61.56)
		Salary - Other Compensation					Other Instruction	Ş	5,222.20
		Salary - Other Compensation Salary - Supplements					Other Instruction Other Instruction		(749.00)
		Salary - Instructional					Other Instruction Other Instruction		(785.25)
		Florida Retirement System					Other Instruction		1,360.37
		Social Security					Other Instruction		(1,078.36)
		Group Insurance - Health					Other Instruction		(1,270.64)
		Group Insurance - Life					Other Instruction		(4.51)
		Group Insurance - Dental					Other Instruction		(75.79)
		Postage					Other Instruction		59.98
		Supplies					Other Instruction		(59.98)
		Salary - Instructional					Pupil Personnel Services		1,736.15
		Florida Retirement System					Pupil Personnel Services		126.03
		Social Security					Pupil Personnel Services		132.79
		Group Insurance - Life					Pupil Personnel Services		0.82
		Salary - Non-Instructional					School Admin - Principal Office		7,008.07
		Salary - Non-instructional Salary - Supplements					School Admin - Principal Office		(149.00)
		Salary - Administrative Manager					School Admin - Principal Office		11,306.73
	OIII						·		1,545.63
	0120	Salary - Overtime				7200			
		Salary - Overtime					School Admin - Principal Office		
	0210	Salary - Overtime Florida Retirement System Social Security				7300	School Admin - Principal Office School Admin - Principal Office School Admin - Principal Office		1,659.39 442.13

	Object			Functio	on		Increase Decrease)
	0221 6	Group Insurance - Health		7200	School Admin - Principal Office		199.2
		Group Insurance - Health			School Admin - Principal Office		1.89
		Group Insurance - Dental			School Admin - Principal Office		25.79
		Group Insurance - Other			School Admin - Principal Office		3.3
		Nater and Sewage			Operation of Plant		1,163.5
	0382				Operation of Plant		(1,298.75
		Recycling			Operation of Plant		181.22
		Reserve - Projects			Reserves		(26,642.48
	0997	reserve - Frojects		3630	Neseives	\$	(20,042.40
Explai	nation: Cl	hanges by schools & departments between objec	ts & functions to b	etter utiliz	re funds, and adjust average salaries to actual.		
120 <u>CSR -</u>	Secondar	y Intensive Math					
	0131 S	Salary - Instructional		5100	Basic Education (K-12)	\$	(64,576.33
		Florida Retirement System			Basic Education (K-12)		(4,830.3
		Social Security			Basic Education (K-12)		(4,898.50
		Group Insurance - Health			Basic Education (K-12)		(10,315.33
					• •		
		Group Insurance - Life			Basic Education (K-12)		(30.63
		Group Insurance - Dental			Basic Education (K-12)		(480.69
	0234	Group Insurance - Other		5100	Basic Education (K-12)	\$	29.6
Explai	nation: A	djust average salaries to actual and close project	at year end by tra	nsferring t	to:	<u>,</u>	(85,102.2.
	4125 C	Class Size Reduction	\$ 85,102.23				
160 <u>Lotter</u>	ry - Schoo	l Recognition					
	0510 S	Supplies		5100	Basic Education (K-12)	\$	(3,817.71
		Computer Hardware (Under \$1,000)			Basic Education (K-12)	•	4,205.6
	0510 S				Instructional Media Services		(387.9
	0010 0	Tappines .		0200	mod detector media services	\$	- (507.50
Explai	nation: Cl	hanges by schools & departments between objec	ts & functions to b	etter utiliz	re funds.		
909 <u>Schoo</u>	ol Mainter	nance - School Control					
	0350 R	Repair and Maintenance		8120	Building and Ground Maintenance	\$	(8,877.23
	0510 \$					¥	
	0510 S	• •		8120	Building and Ground Maintenance	Ψ	
	0677 F	Replacement Systems - Other than Bldg.		8120 8120	Building and Ground Maintenance Building and Ground Maintenance	Ÿ	1,726.00
	0677 F	Replacement Systems - Other than Bldg. Replacement Roofing & Systems		8120 8120 8120	Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance	Ý	1,726.00 4,589.7
	0677 F	Replacement Systems - Other than Bldg.		8120 8120 8120	Building and Ground Maintenance Building and Ground Maintenance	· 	1,726.00 4,589.71
Explai	0677 F 0684 F 0685 F	Replacement Systems - Other than Bldg. Replacement Roofing & Systems	ts & functions to b	8120 8120 8120 8120	Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance	\$	1,726.00 4,589.71 2,535.66
	0677 F 0684 F 0685 F nation: Cl	Replacement Systems - Other than Bldg. Replacement Roofing & Systems Flooring/Structural Alteration	ts & functions to b	8120 8120 8120 8120	Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance	· 	1,726.00 4,589.71 2,535.66
	0677 F 0684 F 0685 F nation: Cl	Replacement Systems - Other than Bldg. Replacement Roofing & Systems Flooring/Structural Alteration thanges by schools & departments between object I Advisory Council	ts & functions to b	8120 8120 8120 8120 8120	Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance	· 	1,726.00 4,589.71 2,535.66
6002 <u>Lotter</u>	0677 F 0684 F 0685 F nation: Cl ry - Schoo 0510 S	Replacement Systems - Other than Bldg. Replacement Roofing & Systems Flooring/Structural Alteration Shanges by schools & departments between object I Advisory Council Supplies		8120 8120 8120 8120 setter utiliz	Building and Ground Maintenance	· 	1,726.00 4,589.71 2,535.66
6002 <u>Lotter</u>	0677 F 0684 F 0685 F nation: Cl ry - Schoo 0510 S nation: U	Replacement Systems - Other than Bldg. Replacement Roofing & Systems Flooring/Structural Alteration thanges by schools & departments between object I Advisory Council Supplies The expended Teachers Classroom Supply Assistance for F.S. 1012.71.		8120 8120 8120 8120 setter utiliz	Building and Ground Maintenance See funds. Basic Education (K-12)	· 	1,726.00 4,589.71 2,535.66
Explai	0677 F 0684 F 0685 F nation: Ci ry - Schoo 0510 S nation: U p	Replacement Systems - Other than Bldg. Replacement Roofing & Systems Flooring/Structural Alteration thanges by schools & departments between object I Advisory Council Supplies The expended Teachers Classroom Supply Assistance for F.S. 1012.71.	e Program funds r	8120 8120 8120 8120 setter utiliz	Building and Ground Maintenance See funds. Basic Education (K-12)	· 	1,726.00 4,589.71 2,535.66
Explai	0677 F 0684 F 0685 F nation: Cl ry - Schoo 0510 S nation: U p 3180 7 rprinting -	Replacement Systems - Other than Bldg. Replacement Roofing & Systems Flooring/Structural Alteration thanges by schools & departments between object I Advisory Council Supplies Inexpended Teachers Classroom Supply Assistance er F.S. 1012.71. Feachers Classroom Supply Assistance Pgm.	e Program funds r	8120 8120 8120 8120 etter utiliz 5100 eturned to	Building and Ground Maintenance See funds. Basic Education (K-12)	· 	1,726.00 4,589.71 2,535.66 - - 290.33
Explai	0677 F 0684 F 0685 F nation: Cl ry - Schoo 0510 S nation: U p 3180 7 rprinting -	Replacement Systems - Other than Bldg. Replacement Roofing & Systems Flooring/Structural Alteration thanges by schools & departments between object I Advisory Council Supplies Inexpended Teachers Classroom Supply Assistance er F.S. 1012.71. Teachers Classroom Supply Assistance Pgm. Employees	e Program funds n \$ (290.33)	8120 8120 8120 8120 etter utiliz 5100 eturned to	Building and Ground Maintenance See funds. Basic Education (K-12) District and transferred to Lottery - School Advisory Council	· 	25.86 1,726.90 4,589.71 2,535.66 - - 290.33
Explai	0677 F 0684 F 0685 F nation: Cl ry - Schoo 0510 S nation: U p 3180 7 rrprinting - 0730 E nation: A	Replacement Systems - Other than Bldg. Replacement Roofing & Systems Flooring/Structural Alteration thanges by schools & departments between object I Advisory Council Supplies Inexpended Teachers Classroom Supply Assistance er F.S. 1012.71. Feachers Classroom Supply Assistance Pgm. Employees Dues and Fees	e Program funds n \$ (290.33)	8120 8120 8120 8120 etter utiliz 5100 eturned to	Building and Ground Maintenance See funds. Basic Education (K-12) District and transferred to Lottery - School Advisory Council	· 	1,726.00 4,589.71 2,535.66 - - 290.33
Explai	0677 F 0684 F 0685 F nation: Cl ry - Schoo 0510 S nation: U p 3180 7 rprinting - 0730 E nation: A ₁	Replacement Systems - Other than Bldg. Replacement Roofing & Systems Flooring/Structural Alteration thanges by schools & departments between object I Advisory Council Supplies Inexpended Teachers Classroom Supply Assistance oer F.S. 1012.71. Feachers Classroom Supply Assistance Pgm. Employees Dues and Fees ppropriation of employee fingerprinting fees by the	e Program funds r \$ (290.33) ransferring to/(fro	8120 8120 8120 8120 etter utiliz 5100 eturned to	Building and Ground Maintenance See funds. Basic Education (K-12) District and transferred to Lottery - School Advisory Council	· 	1,726.00 4,589.71 2,535.66 - - 290.33
Explai	0677 F 0684 F 0685 F nation: Cl ry - Schoo 0510 S nation: U p 3180 7 rprinting - 0730 E nation: A 2088 C	Replacement Systems - Other than Bldg. Replacement Roofing & Systems Flooring/Structural Alteration thanges by schools & departments between object I Advisory Council Supplies The expended Teachers Classroom Supply Assistance er F.S. 1012.71. Feachers Classroom Supply Assistance Pgm. Employees Dues and Fees ppropriation of employee fingerprinting fees by the Certification	e Program funds r \$ (290.33) ransferring to/(fro	8120 8120 8120 8120 etter utiliz 5100 eturned to 7730	Building and Ground Maintenance the funds. Basic Education (K-12) District and transferred to Lottery - School Advisory Council Staff Services Jowing project(s):	· 	1,726.00 4,589.71 2,535.66
Explai	0677 F 0684 F 0685 F nation: Cl ry - Schoo 0510 S nation: U p 3180 7 rprinting - 0730 E nation: A _j 2088 C ational Bro	Replacement Systems - Other than Bldg. Replacement Roofing & Systems Flooring/Structural Alteration thanges by schools & departments between object I Advisory Council Supplies Inexpended Teachers Classroom Supply Assistance er F.S. 1012.71. Teachers Classroom Supply Assistance Pgm. Employees Dues and Fees ppropriation of employee fingerprinting fees by the Certification padband Lease Professional & Technical Service	e Program funds r \$ (290.33) ransferring to/(fro	8120 8120 8120 8120 etter utiliz 5100 eturned to 7730 m) the fold	Building and Ground Maintenance The funds. Basic Education (K-12) District and transferred to Lottery - School Advisory Council Staff Services Jowing project(s): Instruction Related Technology	\$	1,726.00 4,589.71 2,535.66 - 290.33
Explai	0677 F 0684 F 0685 F nation: Cl ry - Schoo 0510 S nation: U p 3180 7 7 rprinting - 0730 E nation: A 2088 C stional Bro 0310 F 0642 E	Replacement Systems - Other than Bldg. Replacement Roofing & Systems Flooring/Structural Alteration thanges by schools & departments between object I Advisory Council Supplies Inexpended Teachers Classroom Supply Assistance for F.S. 1012.71. Feachers Classroom Supply Assistance Pgm. Employees Dues and Fees propriation of employee fingerprinting fees by the Certification Coadband Lease Professional & Technical Service Equipment (Under \$1,000)	e Program funds r \$ (290.33) ransferring to/(fro	8120 8120 8120 8120 etter utiliz 5100 eturned to 7730 em) the fold 6500 6500	Building and Ground Maintenance the funds. Basic Education (K-12) District and transferred to Lottery - School Advisory Council Staff Services Jowing project(s): Instruction Related Technology Instruction Related Technology	\$	1,726.00 4,589.71 2,535.66 - 290.33 6,988.50 1,635.00 (3,270.00
Explai	0677 F 0684 F 0685 F nation: Cl ry - Schoo 0510 S nation: U p 3180 7 7 rprinting - 0730 E nation: A 2088 C stional Bro 0310 F 0642 E	Replacement Systems - Other than Bldg. Replacement Roofing & Systems Flooring/Structural Alteration thanges by schools & departments between object I Advisory Council Supplies Inexpended Teachers Classroom Supply Assistance er F.S. 1012.71. Teachers Classroom Supply Assistance Pgm. Employees Dues and Fees ppropriation of employee fingerprinting fees by the Certification padband Lease Professional & Technical Service	e Program funds r \$ (290.33) ransferring to/(fro	8120 8120 8120 8120 etter utiliz 5100 eturned to 7730 em) the fold 6500 6500	Building and Ground Maintenance The funds. Basic Education (K-12) District and transferred to Lottery - School Advisory Council Staff Services Jowing project(s): Instruction Related Technology	\$	1,726.00 4,589.71 2,535.66 - 290.33 6,988.50

Account	Object				Funct	ion		Increase Decrease)
								•
6013 <u>Coun</u>	nty Honor	rs Banquet - Other						
	0370	Postage			510	D Basic Education (K-12)	\$	(188.7
	0390	Other Purchased Service			510	D Basic Education (K-12)		(718.1
	0398	Field Trips				D Basic Education (K-12)		(300.0
		Supplies				D Basic Education (K-12)		(1,306.7
	0310	Supplies			310	busic Education (K-12)	\$	(2,513.5
Explo	anation:	Changes by schools & departments between	objects &	functions to b	etter util	ze funds, and close project at year end by transferring to:		
	2095	Salary Resynching	\$	2,513.59				
5014 <u>Innov</u>	vative Pro	ogram - District Art Show						
		Florida Retirement System				D Basic Education (K-12)	\$	(4.8
		Social Security				D Basic Education (K-12)		(10.3
	0360	Lease and Rental Agreements			510	D Basic Education (K-12)		(347.5
	0390	Other Purchased Service			510	D Basic Education (K-12)		(165.2
	0510	Supplies			510	D Basic Education (K-12)		(309.8
	0750	Other Personnel Services			510	D Basic Education (K-12)		(463.6
Evnlo	anation:	Changes hy schools & denartments hetween	nhierts &	functions to h	netter util	ze funds, and close project at year end by transferring to:	\$	(1,301.4
LXPIC	unution.	changes by schools & departments between	objects &	junctions to b	ietter util	ze junus, una ciose project at year ena by transjerning to.		
	2095	Salary Resynching	\$	1,301.48				
6075 <u>EBD</u>	Initiative							
	0100	Salary - Non-Instructional			520	O Exceptional Child	\$	(942.5
		Salary - Supplements				D Exceptional Child	Y	0.0
		Workshops				D Exceptional Child		(9,252.0
		Salary - Instructional				O Exceptional Child		(2,822.2
		Florida Retirement System				O Exceptional Child		(535.
		Social Security				Control of the second of the s		(1,383.4
		Group Insurance - Health				9 Exceptional Child		(1,952.1
	0232	Group Insurance - Life			520	D Exceptional Child		(11.2
	0233	Group Insurance - Dental			520	D Exceptional Child		(151.5
	0234	Group Insurance - Other			520	D Exceptional Child		(21.6
	0357	Support Managed Computers			520	D Exceptional Child		(68.0
	0642	Equipment (Under \$1,000)			520	D Exceptional Child		(10,229.8
		Computer Hardware (Under \$1,000)			520	D Exceptional Child		(176.0
		Other Personnel Services				O Exceptional Child		(2,066.7
		Salary - Instructional				O Attendance and Social Work		1,120.0
		Florida Retirement System				O Attendance and Social Work		81.3
						O Attendance and Social Work		
	0220	Social Security			011	J. Attendance and Social Work	Ś	85.6 (28,326.1
Explo		Changes by schools & departments between and close project at year end by transferring	-	functions to b	etter util	ze funds, adjust average salaries to actual,	<u></u>	
		Salary Resynching	, to. \$	28,326.18				
		, , ,	Ç	28,320.18				
ouss <u>Profe</u>	essional E	Development Certification Program						
		Salary - Other Compensation			640	O Instructional Staff Training Services	\$	6,526.8
	0210	Florida Retirement System			640	O Instructional Staff Training Services		473.8
		Social Security				O Instructional Staff Training Services		499.3
		Software Subscriptions				Instructional Staff Training Services		2,055.0
		Supplies				Instructional Staff Training Services		(9,555.0
Explo	anation:	Changes by schools & departments between	objects &	functions to b	etter util	ize funds.	\$	
, 6091 <u>FDLR</u>	RS Reimbı	ursement	,			,		
					500	2. Eugantianal Child		C 454 3
		Workshops				O Exceptional Child	\$	6,451.8
	0220	Social Security			520	D Exceptional Child		443.2
Explo	anation:	Project correction by transferring to/(from) t	the follow	ing project(s):			\$	6,895.0
•	7020	Purchased Positions - External	\$	(6,895.04)				
	7020	Purchasea Positions - External	Ş	(0,093.04)				

Account	Object		Function	Increase (Decrease)
6110 <u>Adult</u>	t Educati	on Tuition		
	0510	Supplies	5900 Other Instruction	\$ (35,275.4
		Equipment (Over \$1,000)	5900 Other Instruction	25,000.0
		Equipment (Under \$1,000)	5900 Other Instruction	2,351.0
		Flooring/Structural Alteration	5900 Other Instruction	5,000.00
		-		
	0510	Supplies	7300 School Admin - Principal Office	2,924.41 \$ -
Expla	anation:	Changes by schools & departments between objects & f	unctions to better utilize funds.	
6113 <u>SAI -</u>	Plan of C	<u>Care</u>		
	0102	Salary - Other Compensation	5100 Basic Education (K-12)	\$ (41,575.6
	0210	Florida Retirement System	5100 Basic Education (K-12)	(3,296.8)
	0220	Social Security	5100 Basic Education (K-12)	(3,445.3
	0398	Field Trips	7801 Transportation - North	6,552.50
		Field Trips	7802 Transportation - Central	2,951.25
		Field Trips	7803 Transportation - South	10,859.50
	0330	Their mps	7005 Hansportation South	\$ (27,954.56
Expla	anation:	Appropriation of transportation funding and close proje	ct by transferring to/(from) the following project(s):	
	3161	SAI - Supplemental Academic Instruction \$	27,954.56	
123 <u>Read</u>	ling Instr	<u>uction</u>		
	0102	Salary - Other Compensation	6300 Instruction & Curriculum	\$ (2,507.72
		Workshops	6300 Instruction & Curriculum	(5,349.54
		Salary - Instructional	6300 Instruction & Curriculum	1,120.02
		Florida Retirement System	6300 Instruction & Curriculum	(107.59
		Social Security	6300 Instruction & Curriculum	(2,377.28
		Group Insurance - Health	6300 Instruction & Curriculum	(0.03
	0232	Group Insurance - Life	6300 Instruction & Curriculum	(0.03
	0310	Professional & Technical Service	6300 Instruction & Curriculum	(4,800.00
	0330	In County Travel	6300 Instruction & Curriculum	(1,756.69
		Out of County Travel	6300 Instruction & Curriculum	(1,730.95
		Software Subscriptions	6300 Instruction & Curriculum	(290.91
	0505			•
	0510			
	0510		6300 Instruction & Curriculum	
	0730	Dues and Fees	6300 Instruction & Curriculum	(745.00
	0730 0750	Dues and Fees Other Personnel Services		299.35 (745.00 (22,771.21 41,017.58
5 m la	0730 0750 0997	Dues and Fees Other Personnel Services Reserve - Projects	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves	(745.00 (22,771.21 41,017.58 \$
	0730 0750 0997 anation:	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & J	6300 Instruction & Curriculum 6300 Instruction & Curriculum	(745.00 (22,771.21 41,017.58 \$
	0730 0750 0997 anation:	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & J	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual.	(745.00 (22,771.21 41,017.58 \$ -
,	0730 0750 0997 anation:	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & J	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves	(745.00 (22,771.21 41,017.58 \$
,	0730 0750 0997 anation: - Summe	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & J	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual.	(745.00 (22,771.21 41,017.58 \$ -
5131 <u>VPK -</u>	0730 0750 0997 <i>anation:</i> - <u>Summe</u> 0390 0510	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & f T Other Purchased Service Supplies	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten	(745.00 (22,771.21 41,017.58 \$ -
Expla	0730 0750 0997 <i>anation:</i> - <u>Summe</u> 0390 0510	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & f T Other Purchased Service Supplies Changes by schools & departments between objects & f	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten	\$ 300.00 (300.00)
Expla	0730 0750 0997 <i>anation:</i> - <u>Summe</u> 0390 0510	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & f T Other Purchased Service Supplies	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten	\$ 300.00 (300.00)
Expla	0730 0750 0997 anation: - Summe 0390 0510 anation:	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & f T Other Purchased Service Supplies Changes by schools & departments between objects & f	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten	\$ 300.00 (300.00 \$ -
Expla	0730 0750 0997 anation: - Summe 0390 0510 anation: ery - Scho	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & f Other Purchased Service Supplies Changes by schools & departments between objects & f ool Recognition	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten	\$ 300.00 (300.00) \$ -
Expla	0730 0750 0997 anation: - <u>Summe</u> 0390 0510 anation: ery - School	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & f T Other Purchased Service Supplies Changes by schools & departments between objects & f tool Recognition Salary - Bonus	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 300.00 (32,771.2: 41,017.58 \$ - \$ 300.00 (300.00 \$ -
Expla	0730 0750 0997 anation: - <u>Summe</u> 0390 0510 anation: ery - School	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & f Other Purchased Service Supplies Changes by schools & departments between objects & f ool Recognition Salary - Bonus Social Security Supplies	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 300.00 (300.00) \$ (143.09 (13,290.44 11,868.00)
Expla	0730 0750 0997 anation: - <u>Summe</u> 0390 0510 anation: ery - Scho	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & formula of the purchased Service Supplies Changes by schools & departments between objects & fool Recognition Salary - Bonus Social Security Supplies Computer Hardware (Over \$1,000)	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12)	\$ 300.00 \$ 300.00 \$
Expla	0730 0750 0997 anation: - <u>Summe</u> 0390 0510 anation: ery - <u>Scho</u> 0105 0220 0510 0643 0220	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & f T Other Purchased Service Supplies Changes by schools & departments between objects & f bol Recognition Salary - Bonus Social Security Supplies Computer Hardware (Over \$1,000) Social Security	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5100 Exceptional Child	\$ 300.00 \$ 300.00 \$
Expla	0730 0750 0997 anation: - Summe 0390 0510 anation: ery - Scho 0220 0510 0643 0220 0220 0220	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & formula of the service of the s	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5300 Vocational	\$ 300.00 (300.00) \$ - \$ (143.00) (13,290.40) (141.00) (141.00) (141.00) (141.00) (141.00) (141.00) (141.00) (141.00)
Expla	0730 0750 0997 anation: - Summe 0390 0510 anation: ery - Scho 0220 0510 0643 0220 0220 0220 0220	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & f Other Purchased Service Supplies Changes by schools & departments between objects & f ool Recognition Salary - Bonus Social Security Supplies Computer Hardware (Over \$1,000) Social Security Social Security Social Security Social Security Social Security	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten	\$ 300.00 (300.00) \$ - \$ (143.00) (13,290.44) 11,868.00 2,018.00 (1,412.71) (617.00) (1.11)
Expla	0730 0750 0997 anation: - Summe 0390 0510 anation: ery - Scho 0220 0510 0643 0220 0220 0220 0220	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & f T Other Purchased Service Supplies Changes by schools & departments between objects & f ool Recognition Salary - Bonus Social Security Supplies Computer Hardware (Over \$1,000) Social Security	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6100 Pupil Personnel Services	\$ 300.00 (300.00) \$ - \$ (143.00) (13,290.4) 11,868.00 (1,412.7) (617.00) (1.11) (6.30)
Expla	0730 0750 0997 anation: - Summe 0390 0510 anation: ery - Scho 0105 0220 0510 0643 0220 0220 0220 0220 0220	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & f Other Purchased Service Supplies Changes by schools & departments between objects & f ool Recognition Salary - Bonus Social Security Supplies Computer Hardware (Over \$1,000) Social Security	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6100 Pupil Personnel Services 6110 Attendance and Social Work	\$ 300.00 (300.00) \$ - \$ (143.00) (13,290.44 11,868.00 2,018.00 (1,412.73 (617.00) (1.11) (6.33) (15.90)
Expla	0730 0750 0997 anation: - <u>Summe</u> 0390 0510 anation: - <u>Pry - School</u> 0105 0220 0510 0643 0220 0220 0220 0220 0220 0220 0220	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & f Other Purchased Service Supplies Changes by schools & departments between objects & f ool Recognition Salary - Bonus Social Security Supplies Computer Hardware (Over \$1,000) Social Security	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6100 Pupil Personnel Services 6110 Attendance and Social Work 6120 Guidance Services	\$ 300.0 \$ 300.0 \$
Expla	0730 0750 0997 anation: - Summe 0390 0510 anation: ery - Scholor 0220 0510 0643 0220 0220 0220 0220 0220 0220 0220 02	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & formula of the purchased Service Supplies Changes by schools & departments between objects & food Recognition Salary - Bonus Social Security Supplies Computer Hardware (Over \$1,000) Social Security	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6100 Pupil Personnel Services 6110 Attendance and Social Work 6120 Guidance Services 6130 Health Services	\$ 300.0 \$ 300.0 \$ 300.0 \$
Expla	0730 0750 0997 anation: - Summe 0390 0510 anation: ery - Scholor 0220 0510 0643 0220 0220 0220 0220 0220 0220 0220 02	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & f Other Purchased Service Supplies Changes by schools & departments between objects & f ool Recognition Salary - Bonus Social Security Supplies Computer Hardware (Over \$1,000) Social Security	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6100 Pupil Personnel Services 6110 Attendance and Social Work 6120 Guidance Services	\$ 300.0 \$ 300.0 \$ 300.0 \$
Expla	0730 0750 0997 anation: - Summe 0390 0510 anation: ery - Scho 0220 0510 0643 0220 0220 0220 0220 0220 0220 0220 02	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & formula of the purchased Service Supplies Changes by schools & departments between objects & food Recognition Salary - Bonus Social Security Supplies Computer Hardware (Over \$1,000) Social Security	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6100 Pupil Personnel Services 6110 Attendance and Social Work 6120 Guidance Services 6130 Health Services	\$ 300.0 (300.0) \$ - \$ (143.0) (13,290.4) 11,868.0 2,018.0 (1,412.7) (617.0) (1.1) (6.3) (15.2) (224.6) (539.7) (124.1)
Expla	0730 0750 0997 anation: -Summe 0390 0510 anation: ery - Scho 0220 0510 0643 0220 0220 0220 0220 0220 0220 0220 02	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & formula of the service of the s	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6100 Pupil Personnel Services 6110 Attendance and Social Work 6120 Guidance Services 6130 Health Services 6140 Psychological Services	\$ 300.00 (300.00 \$
Expla	0730 0750 0997 anation: - Summe 0390 0510 anation: ery - Scho 0220 0220 0220 0220 0220 0220 0220 02	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & formula of the purchased Service Supplies Changes by schools & departments between objects & fool Recognition Salary - Bonus Social Security Supplies Computer Hardware (Over \$1,000) Social Security	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6100 Pupil Personnel Services 6110 Attendance and Social Work 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services	\$ 300.0 (300.0) \$ - \$ (143.0) (313.290.4 11,868.0 (1.412.7) (617.0 (1.11) (6.3) (1.5) (224.6) (539.7) (124.11) (114.3) 5,298.3
Expla	0730 0750 0997 anation: - Summe 0390 0510 anation: ery - Scho 0220 0510 0643 0220 0220 0220 0220 0220 0220 0220 02	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & formula of the purchased Service Supplies Changes by schools & departments between objects & fool Recognition Salary - Bonus Social Security Supplies Computer Hardware (Over \$1,000) Social Security Supplies Library Books	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6100 Pupil Personnel Services 6110 Attendance and Social Work 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6200 Instructional Media Services	\$ 300.00 \$ 300.00 \$ 300.00 \$ - \$ (143.00 (13,290.44 11,868.00 2,018.00 (1,412.07 (617.00 (1.11) (6.33 (15.9) (224.66 (539.71 (1241.11) (114.30 (1,412.07) (1,412.07) (1,412.07) (1,413.07) (1
Expla	0730 0750 0997 anation: - Summe 0390 0510 anation: ery - Scho 0105 0220 0510 0643 0220 0220 0220 0220 0220 0220 0220 02	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & f Other Purchased Service Supplies Changes by schools & departments between objects & f ool Recognition Salary - Bonus Social Security Supplies Computer Hardware (Over \$1,000) Social Security Supplies Library Books Social Security	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6100 Pupil Personnel Services 6110 Attendance and Social Work 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 6300 Instruction & Curriculum	\$ 300.00 \$ 300.00 \$
6131 <u>VPK -</u> Expla	0730 0750 0997 mation: - Summe 0390 0510 mation: ery - Scho 0105 0220 0510 0643 0220 0220 0220 0220 0220 0220 0220 02	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & formula in the service of the purchased Service of the servic	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6100 Pupil Personnel Services 6110 Attendance and Social Work 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 6300 Instruction & Curriculum 7300 School Admin - Principal Office	\$ 300.00 \$ 300.00 \$
6131 <u>VPK -</u> Expla	0730 0750 0997 anation: -Summe 0390 0510 anation: ery - Sche 0220 0220 0220 0220 0220 0220 0220 02	Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between objects & f Other Purchased Service Supplies Changes by schools & departments between objects & f ool Recognition Salary - Bonus Social Security Supplies Computer Hardware (Over \$1,000) Social Security Supplies Library Books Social Security	6300 Instruction & Curriculum 6300 Instruction & Curriculum 9890 Reserves unctions to better utilize funds, and adjust average salaries to actual. 5500 Prekindergarten 5500 Prekindergarten unctions to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6100 Pupil Personnel Services 6110 Attendance and Social Work 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 6300 Instruction & Curriculum	\$ 300.00 (300.00 \$ -

ccount	Object					Functio	n	Increas (Decrea
	0220	Social Security				7801	Transportation - North	(!
		Social Security					Transportation - Central	,
		Social Security					Transportation - South	
		Social Security					Operation of Plant	(59
		Social Security					Maintenance Administration	(3.
		Social Security					Building and Ground Maintenance	,
		Social Security					Community Service	(!
- 1								\$
,		Changes by schools & departments between	n objects 8	& Jun	ictions to be	tter utilizi	e funas.	
006 <u>Innov</u>		ogram - All County Band						
		Lease and Rental Agreements				5100	Basic Education (K-12)	\$ (1:
Explai	nation:	Close project at year end by transferring to:						
	2095	Salary Resynching	\$		124.00			
008 <u>Curric</u>	ulum De	<u>evelopment</u>						
	0220	Social Security				6300	Instruction & Curriculum	\$ (:
	0365	Software Subscriptions				6300	Instruction & Curriculum	3,0
	0370	Postage				6300	Instruction & Curriculum	:
	0510	Supplies				6300	Instruction & Curriculum	(2,3
	0730	Dues and Fees				6300	Instruction & Curriculum	(3,50
	0750	Other Personnel Services				6300	Instruction & Curriculum	(8)
	0365	Software Subscriptions				6500	Instruction Related Technology	\$ (4.0
Explai	nation:	Changes by schools & departments between	n objects 8	& fun	nctions to be	tter utiliz	e funds, and close project at year end by transferring to:	
	2095	Salary Resynching	\$		4,014.25			
014 <u>New 1</u>	Teacher	Induction Program						
	0102	Salary - Other Compensation				6400	Instructional Staff Training Services	\$ (27,5)
		Workshops					Instructional Staff Training Services	(9,0
		Florida Retirement System					Instructional Staff Training Services	(2,1
		•						• •
		Social Security					Instructional Staff Training Services	(3,3)
		In County Travel					Instructional Staff Training Services	(6)
		Out of County Travel					Instructional Staff Training Services	(1,6)
		Lease and Rental Agreements					Instructional Staff Training Services	(3:
		Other Purchased Service					Instructional Staff Training Services	(1,3:
		Supplies					Instructional Staff Training Services	(3
	0750	Other Personnel Services				6400	Instructional Staff Training Services	(28,5° \$ (74,78
Explai	nation:	Changes by schools & departments between	n objects 8	& fun	nctions to be	tter utiliz	e funds, and close project at year end by transferring to:	
	2095	Salary Resynching	\$	7.	4,787.70			
016 Profes	ssional [Development Training - GF						
	0102	Salary - Other Compensation				6400	Instructional Staff Training Services	\$ (3,6
		Workshops					Instructional Staff Training Services	(1,1)
		Florida Retirement System				6400	Instructional Staff Training Services	(2:
		Social Security				6400	Instructional Staff Training Services	2,3
	0310	Professional & Technical Service				6400	Instructional Staff Training Services	(31,50
	0360	Lease and Rental Agreements				6400	Instructional Staff Training Services	(6,0
		Other Purchased Service					Instructional Staff Training Services	(6,8
		Supplies				6400	Instructional Staff Training Services	(7,6
		AV Materials (Over \$1,000)					Instructional Staff Training Services	(1,0
		Equipment (Under \$1,000)					Instructional Staff Training Services	(8,0
		Computer Hardware (Under \$1,000)					Instructional Staff Training Services	(2,0)
		Other Personnel Services					Instructional Staff Training Services	218,6
		Professional & Technical Service					Staff Services	(35,0)
		Supplies					Staff Services	2,80
		Dues and Fees					Staff Services	(4)
	3,30					, , , 50	2.E.: 30. 1100	\$ 120,1
		Changes by schools & departments between						

\$ (120,139.97)

2095 Salary Resynching

Account	+ Oh	ject			Functio	n		increase Decrease)
Accoun	ι Ο	ject			runctio	п	(1	Jecrease)
7020 <u>P</u>	urchased	d Pos	itions - External					
	01	117	Workshops		5200	Exceptional Child	\$	(6,451.80)
	02	220	Social Security		5200	Exceptional Child		(443.24)
			Salary - Non-Instructional			Transportation - South		(868.43)
	01	102	Salary - Other Compensation		7803	Transportation - South		868.43
_	· un la nati		Thangas by sabaals 9 dangetmants batusan abiasts 9 fund	ations to batts		a funds and project correction by transferring to //from	\$	(6,895.04)
E	хрішниці		Changes by schools & departments between objects & fun- the following project(s):	ctions to bette	er utilize	: Julius, and project correction by transferring to/()rolli)		
	60	091	FDLRS Reimbursement \$ 6	6,895.04				
7054 <u>A</u>	AP Initiati	ive -	<u>Set-Aside</u>					
	01	102	Salary - Other Compensation		5100	Basic Education (K-12)	\$	2,375.01
	02	210	Florida Retirement System		5100	Basic Education (K-12)		172.41
	02	220	Social Security		5100	Basic Education (K-12)		179.73
			Out of County Travel			Basic Education (K-12)		6,420.00
			Postage			Basic Education (K-12)		279.82
			Supplies			Basic Education (K-12)		(13,755.27)
			Out of County Travel			Instruction & Curriculum		1,300.00
			Out of County Travel			Instructional Staff Training Services		4,567.30
			Reserve - Projects			Reserves		(1,450.00)
	US	991	reserve - Projects		3030	reserves	\$	89.00
Ε	Explanatio		Changes by schools & departments between objects & fundo/from) the following project(s):	ctions to bette	er utilize	e funds, and appropriation of additional AP funding by transferring		
			Discretionary \$	(89.00)				
7055 <u>lı</u>	nternatio	nal I	Baccalaureate					
	01	121	Salary - Instructional		5100	Basic Education (K-12)	\$	3,933.41
						• •	۲	
			Florida Retirement System			Basic Education (K-12)		295.00
			Social Security			Basic Education (K-12)		318.10
			Group Insurance - Life			Basic Education (K-12)		0.03
			Group Insurance - Other			Basic Education (K-12)		(3,563.36)
	05	510	Supplies		5100	Basic Education (K-12)		(32.48)
	07	750	Other Personnel Services		5100	Basic Education (K-12)	\$	32.48 983.18
Ε	Explanation		Changes by schools & departments between objects & fun and close Project 5056 at year end by transferring to/(fron		er utilize	e funds, adjust average salaries to actual,		363.16
	50		IB - Academically Disadvantaged \$	(983.18)				
7059 li			gram - Odyssey of the Mind					
			Social Security			Basic Education (K-12)	\$	(7.00)
	03	331	Out of County Travel		5100	Basic Education (K-12)		(2,021.00)
	05	510	Supplies		5100	Basic Education (K-12)		(1,000.00)
	07	750	Other Personnel Services		5100	Basic Education (K-12)		(493.00)
							\$	(3,521.00)
Ε	xplanatio	on: (Changes by schools & departments between objects & fun	ctions to bette	er utilize	e funds, and close project at year end by transferring to:		
	20	95	Salary Resynching \$ 3	3,521.00				
7119 <u>S</u>	AI - Closi	ing T	ne Gap					
	01	102	Salary - Other Compensation		6300	Instruction & Curriculum	\$	(2,481.34)
	02	210	Florida Retirement System		6300	Instruction & Curriculum		(209.80)
			Social Security		6300	Instruction & Curriculum		(190.33)
			Other Purchased Service		6300	Instruction & Curriculum		(12.50)
			Supplies			Instruction & Curriculum		(2,871.56)
	35	-	••				\$	(5,765.53)
Ε	xplanatio	on: (Changes by schools & departments between objects & fun	ctions to bette	er utilize	e funds, and close project at year end by transferring to:		(-,)
				5,765.53				

Account	Object					Functio	n		Increase Decrease)
8001 <u>Purc</u>	hased - Scho	ols - Other							
		cial Security					Basic Education (K-12)	\$	(1.20
	0220 So	cial Security				7300	School Admin - Principal Office	\$	1.20
Explo	anation: Cha	anges by schools & departments bet	ween object	s &	functions to bet	ter utilize	funds.	<u> </u>	
8105 <u>CSR</u>	- Science Init	<u>iatives</u>							
	0117 Wo	orkshops				6300	Instruction & Curriculum	\$	(3,315.00
		orida Retirement System				6300	Instruction & Curriculum		0.03
	0220 So	cial Security				6300	Instruction & Curriculum		(485.3
	0330 In	County Travel				6300	Instruction & Curriculum		(191.5
		t of County Travel					Instruction & Curriculum		(1,397.2
		her Purchased Service					Instruction & Curriculum		(500.0
	0398 Fie	•					Instruction & Curriculum		(1,000.0
	0510 Sup	• •					Instruction & Curriculum		(1,821.4
		uipment (Under \$1,000) mputer Hardware (Under \$1,000)					Instruction & Curriculum Instruction & Curriculum		(62.68) (9.38)
		les and Fees					Instruction & Curriculum		(2.0
		her Personnel Services					Instruction & Curriculum		(3,000.0
	0750 01	ner i ersonner services				0300	mstraction & carricularii	\$	(11,784.7
Explo		anges by schools & departments bet I close project at year end by transfe	-	s &	functions to bet	ter utilize	funds, adjust average salaries to actual,		
	4125 Cla	ass Size Reduction	;	\$	11,784.72				
8107 <u>CSR</u>	- Math Initiat	<u>tives</u>							
	0220 So	cial Security				6300	Instruction & Curriculum	\$	(1.15
	0330 In	County Travel				6300	Instruction & Curriculum		(2,362.5
	0331 Ou	it of County Travel				6300	Instruction & Curriculum		(96.4
	0365 Sof	ftware Subscriptions				6300	Instruction & Curriculum		107.20
	0370 Po	stage				6300	Instruction & Curriculum		(1.1
		her Purchased Service					Instruction & Curriculum		(467.00
	0510 Suj 0730 Du	pplies les and Fees					Instruction & Curriculum Instruction & Curriculum		(306.76 (421.00
Expl			ween ohiect	· . &	functions to het		funds, and close project at year end by transferring	\$ to:	(3,548.86
Ехріс			-			ici utinzi	Janus, and close project at year end by transferring		
		ass Size Reduction	ç	>	3,548.86				
8109 <u>CSR</u>	- AP Initiative	es & Vertical Alignment							
	0117 W	orkshops				6300	Instruction & Curriculum	\$	(10,579.00
	0220 So	cial Security				6300	Instruction & Curriculum		(817.39
		t of County Travel					Instruction & Curriculum		(484.28
	0510 Su						Instruction & Curriculum		(559.98
	0/50 Oti	her Personnel Services				6300	Instruction & Curriculum	\$	(119.54
Explo	anation: Cha	anges by schools & departments bet	ween object	s &	functions to bet	ter utilize	funds, and close project at year end by transferring	to:	
	4125 Cla	ass Size Reduction	Ş	\$	12,560.19				
8110 <u>DJJ S</u>	Supplementa	<u> Allocation</u>							
	0131 Sal	lary - Instructional				6300	Instruction & Curriculum	\$	571.12
	0210 Flo	orida Retirement System				6300	Instruction & Curriculum		43.52
		cial Security					Instruction & Curriculum		43.69
	0997 Re	serve - Projects				9890	Reserves	\$	(658.33
Explo	anation: Cha	anges by schools & departments bet	ween object	s &	functions to bet	ter utilize	funds.		
8111 <u>SAI -</u>	Best Chance	1							
		lary - Instructional					Basic Education (K-12)	\$	(58,326.23
		orida Retirement System					Basic Education (K-12)		(4,352.43
		cial Security					Basic Education (K-12)		(4,510.62
		oup Insurance - Health					Basic Education (K-12)		(8,570.10
		oup Insurance - Life					Basic Education (K-12)		(30.50
	0233 Gr	oup Insurance - Dental				5100	Basic Education (K-12)		(412.76

ccount	Object					Functio	n	(Decreas
	0370	Postage				5100	Basic Education (K-12)	9
		Other Personnel Services					Basic Education (K-12)	83
							• •	
		Salary - Non-Instructional					Exceptional Child	(
		Social Security					Exceptional Child	(07
		Group Insurance - Health					Exceptional Child	(97
		Group Insurance - Life					Exceptional Child	(
		Group Insurance - Dental					Exceptional Child	(5
		Lease and Rental Agreements					School Admin - Principal Office	(56
	0370	Postage				7300	School Admin - Principal Office	(5
	0510	Supplies				7300	School Admin - Principal Office	(2,97
	0520	Textbooks				7300	School Admin - Principal Office	(1,25
Expla		Changes by schools & departments between	-	& fund	ctions to be	tter utiliz	funds, adjust average salaries to actual,	\$ (81,13
		and close project at year end by transferring SAI - Supplemental Academic Instruction	to: \$	81	,139.45			
104 Advai		ernational Certificate of Education	7	0.	,1331.13			
7 / Auvan		_						4
		Salary - Extended Substitute					Basic Education (K-12)	\$ 2,96
		Salary - Instructional					Basic Education (K-12)	25,68
	0210	Florida Retirement System				5100	Basic Education (K-12)	19
	0220	Social Security				5100	Basic Education (K-12)	36
		Group Insurance - Health				5100	Basic Education (K-12)	(3,80
		Group Insurance - Life					Basic Education (K-12)	(1
		Group Insurance - Dental					Basic Education (K-12)	(18
								·
		Group Insurance - Other					Basic Education (K-12)	(10,94
		Postage					Basic Education (K-12)	25
	0750	Other Personnel Services				5100	Basic Education (K-12)	6
	0997	Reserve - Projects				9890	Reserves	(32
Expla		Changes by schools & departments between and close Project 5053 at year end by transfe	-	& fun	ctions to be	tter utiliz	funds, adjust average salaries to actual,	\$ 14,25
				-				
07 Caree	5053	AICE - Bonuses & Exams	erring to _/	-	n): 1,259.50)			
107 <u>Caree</u>	5053 er and Pr	AICE - Bonuses & Exams ofessional Education		-		5300	Vocational	\$ (17
	5053 er and Pr 0365	AICE - Bonuses & Exams ofessional Education Software Subscriptions	\$	(14	!,259.50)		Vocational	\$ (17
	5053 er and Pr 0365 unation:	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/()	\$ from) the	(14	1,259.50) wing proje		Vocational	\$ (17
Expla	5053 er and Pr 0365 unation: 5068	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/() CAPE - Information Technology	\$	(14	!,259.50)		Vocational	\$ (17
Expla	5053 er and Pr 0365 unation: 5068 of Course	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/() CAPE - Information Technology Exams	\$ from) the	(14	1,259.50) wing proje	ct(s):		<u> </u>
Expla	5053 er and Pr 0365 unation: 5068 of Course 0102	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/() CAPE - Information Technology Exams Salary - Other Compensation	\$ from) the	(14	1,259.50) wing proje	ct(s): 6300	Instruction & Curriculum	\$ (2,00
Expla	5053 er and Pr 0365 unation: 5068 of Course 0102	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/() CAPE - Information Technology Exams	\$ from) the	(14	1,259.50) wing proje	ct(s): 6300		<u> </u>
Expla	5053 er and Pr 0365 unation: 5068 of Course 0102 0210	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/() CAPE - Information Technology Exams Salary - Other Compensation	\$ from) the	(14	1,259.50) wing proje	ct(s): 6300 6300	Instruction & Curriculum	\$ (2,00
Expla	5053 er and Pr 0365 unation: 5068 of Course 0102 0210 0220	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System	\$ from) the	(14	1,259.50) wing proje	ct(s): 6300 6300 6300	Instruction & Curriculum Instruction & Curriculum	\$ (2,00 (15
Expla	5053 er and Pr 0365 mation: 5068 of Course 0102 0210 0220 0390	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/() CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security	\$ from) the	(14	1,259.50) wing proje	6300 6300 6300 6300	Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum	\$ (2,00 (15 (29 (13,00
Expla	5053 er and Pr 0365 unation: 5068 of Course 0102 0210 0220 0390 0510	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/() CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies	\$ from) the	(14	1,259.50) wing proje	6300 6300 6300 6300 6300 6300	Instruction & Curriculum	\$ (2,00 (15 (29 (13,00 (6,00
<i>Expla</i>	5053 er and Pr 0365 snation: 5068 of Course 0102 0210 0220 0390 0510 0750	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j) CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies Other Personnel Services	\$ from) the	(14	,259.50) wing proje 175.21	6300 6300 6300 6300 6300 6300	Instruction & Curriculum	\$ (2,00 (15 (29 (13,00 (6,00 (10,00 \$ (31,44
<i>Expla</i>	5053 er and Pr 0365 nation: 5068 of Course 0102 0210 0220 0390 0510 0750 nation:	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies Other Personnel Services Changes by schools & departments between	\$ from) the \$ objects &	(14	extions to be	6300 6300 6300 6300 6300 6300	Instruction & Curriculum	\$ (2,00 (15 (29 (13,00 (6,00 (10,00 \$ (31,44
Expla D12 End o Expla	5053 er and Pr 0365 unation: 5068 of Course 0102 0210 0220 0390 0510 0750 unation: 2095	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j) CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies Other Personnel Services Changes by schools & departments between Salary Resynching	\$ from) the	(14	,259.50) wing proje 175.21	6300 6300 6300 6300 6300 6300	Instruction & Curriculum	\$ (2,00 (15 (29 (13,00 (6,00 (10,00 \$ (31,44
Expla 112 End o	5053 er and Pr 0365 unation: 5068 0102 0210 0220 0390 0510 0750 unation: 2095	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j) CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies Other Personnel Services Changes by schools & departments between Salary Resynching	\$ from) the \$ objects &	(14	extions to be	6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum	\$ (2,00 (15 (29 (13,00 (6,00 (10,00 \$ (31,44
Expla D12 End o Expla	5053 er and Pr 0365 nation: 5068 of Course 0102 0210 0220 0390 0510 0750 nation: 2095	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies Other Personnel Services Changes by schools & departments between Salary Resynching Salary Retirement Bonus	\$ from) the \$ objects &	(14	extions to be	6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum Instruction & Curricu	\$ (2,00 (15 (29 (13,00 (6,00 (10,00 \$ (31,44
Expla 112 End o	5053 er and Pr 0365 nation: 5068 of Course 0102 0210 0220 0390 0510 0750 nation: 2095	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies Other Personnel Services Changes by schools & departments between Salary Resynching Salary Retirement Bonus Salary - Sick Leave Payoff	\$ from) the \$ objects &	(14	extions to be	6300 6300 6300 6300 6300 6300 6300 exter utiliza	Instruction & Curriculum Instruction & Curricu	\$ (2,00 (15 (29 (13,00 (6,00 (10,00 \$ (31,44) \$ 21,88 1,043,74
Expla 112 End o Expla	5053 er and Pr 0365 nation: 5068 of Course 0102 0210 0220 0390 0510 0750 nation: 2095	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies Other Personnel Services Changes by schools & departments between Salary Resynching Salary Retirement Bonus	\$ from) the \$ objects &	(14	extions to be	6300 6300 6300 6300 6300 6300 6300 exter utiliza	Instruction & Curriculum Instruction & Curricu	\$ (2,00 (15 (29 (13,00 (6,00 (10,00 \$ (31,44
Expla 112 End o Expla	5053 er and Pr 0365 unation: 5068 of Course 0102 0210 0220 0390 0510 0750 unation: 2095 I Charges 0121 0122 0123	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies Other Personnel Services Changes by schools & departments between Salary Resynching Salary Retirement Bonus Salary - Sick Leave Payoff	\$ from) the \$ objects &	(14	extions to be	6300 6300 6300 6300 6300 6300 6300 5100 5100 5100	Instruction & Curriculum Instruction & Curricu	\$ (2,00 (15 (29 (13,00 (6,00 (10,00 \$ (31,44) \$ 21,88 1,043,74
Expla 112 End o	5053 er and Pr 0365 unation: 5068 of Course 0102 0210 0220 0390 0510 0750 unation: 2095 1 Charges 0121 0122 0123 0210	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies Other Personnel Services Changes by schools & departments between Salary Resynching Salary Retirement Bonus Salary - Sick Leave Payoff Salary - Annual Leave Payoff	\$ from) the \$ objects &	(14	extions to be	6300 6300 6300 6300 6300 6300 6300 etter utiliza 5100 5100 5100	Instruction & Curriculum Funds, and close project at year end by transferring to: Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$ (2,00 (15 (29 (13,00 (6,00 (10,00 \$ (31,44 \$ \$ 21,88 1,043,74
Expla 12 End o Expla	5053 er and Pr 0365 unation: 5068 0102 0210 0220 0390 0510 0750 unation: 2095 1 Charges 0121 0122 0123 0210 0220	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j) CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies Other Personnel Services Changes by schools & departments between Salary Resynching Salary Retirement Bonus Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security	\$ from) the \$ objects &	(14	extions to be	6300 6300 6300 6300 6300 6300 6300 5100 5100 5100 5100	Instruction & Curriculum Instruction & Curricu	\$ (2,00 (15 (29 (13,00 (6,00 (10,00 \$ (31,44 \$ \$ 21,88 1,043,74 305,87 19,76 24,80
Expla 112 End o	5053 er and Pr 0365 mation: 5068 0102 0210 0220 0390 0510 0750 mation: 2095 L Charges 0121 0122 0123 0210 0220 0240	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j) CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies Other Personnel Services Changes by schools & departments between Salary Resynching Salary Retirement Bonus Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Workers Compensation	\$ from) the \$ objects &	(14	extions to be	6300 6300 6300 6300 6300 6300 5100 5100 5100 5100 5100	Instruction & Curriculum Funds, and close project at year end by transferring to: Basic Education (K-12)	\$ (2,00 (15 (29 (13,00 (6,00 (10,00 \$ (31,44 \$ \$ 1,043,74 305,87 19,76 24,80 1,175,29
Expla 12 End o Expla	5053 er and Pr 0365 nation: 5068 of Course 0102 0210 0220 0390 0510 0750 nation: 2095 1 Charges 0121 0122 0123 0210 0220 0240 0739	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies Other Personnel Services Changes by schools & departments between Salary Resynching Salary Retirement Bonus Salary - Sick Leave Payoff Florida Retirement System Social Security Workers Compensation Health Care Reform Fees	\$ from) the \$ objects &	(14	extions to be	6300 6300 6300 6300 6300 6300 5100 5100 5100 5100 5100 5100	Instruction & Curriculum Instruction & Curricu	\$ (2,00 (15 (29 (13,00 (6,00 (10,00 \$ (31,44 \$ (31,44 \$ 1,043,74 305,87 19,76 24,80 1,175,29 1,01
Expla 112 End o Expla	5053 er and Pr 0365 nation: 5068 of Course 0102 0210 0220 0390 0510 0750 nation: 2095 L Charges 0121 0122 0123 0210 0220 0240 0739 0740	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies Other Personnel Services Changes by schools & departments between Salary Resynching Salary Retirement Bonus Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Workers Compensation Health Care Reform Fees Judgement/Settlement - Litigation	\$ from) the \$ objects &	(14	extions to be	6300 6300 6300 6300 6300 6300 5100 5100 5100 5100 5100 5100 5100	Instruction & Curriculum Punds, and close project at year end by transferring to: Basic Education (K-12)	\$ (2,00 (15 (29 (13,00 (6,00 (10,00 \$ (31,44 \$ (31,44 \$ (31,74 305,87 19,76 24,80 1,175,29 1,01 (100,00
Expla D12 End o Expla	5053 er and Pr 0365 nation: 5068 of Course 0102 0210 0220 0390 0510 0750 nation: 2095 I Charges 0121 0122 0123 0210 0220 0240 0739 0740 0121	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies Other Personnel Services Changes by schools & departments between Salary Resynching Salary Retirement Bonus Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Workers Compensation Health Care Reform Fees Judgement/Settlement - Litigation Salary Retirement Bonus	\$ from) the \$ objects &	(14	extions to be	6300 6300 6300 6300 6300 6300 5100 5100 5100 5100 5100 5100 5100	Instruction & Curriculum Instruction & Curriculum	\$ (2,00 (15 (29 (13,00 (6,00) \$ (31,44 \$ \$ 21,88 1,043,74 305,87 19,76 24,80 1,175,29 1,01 (100,00 6,17
<i>Expla</i>	5053 er and Pr 0365 unation: 5068 0102 0210 0220 0390 0510 0750 unation: 2095 1 Charges 0121 0122 0123 0210 0220 0240 0739 0740 0121 0122	AICE - Bonuses & Exams ofessional Education Software Subscriptions Appropriation correction by transferring to/(j CAPE - Information Technology Exams Salary - Other Compensation Florida Retirement System Social Security Other Purchased Service Supplies Other Personnel Services Changes by schools & departments between Salary Resynching Salary Retirement Bonus Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Workers Compensation Health Care Reform Fees Judgement/Settlement - Litigation	\$ from) the \$ objects &	(14	extions to be	6300 6300 6300 6300 6300 6300 5100 5100 5100 5100 5100 5100 5200	Instruction & Curriculum Punds, and close project at year end by transferring to: Basic Education (K-12)	\$ (2,00 (15 (29 (13,00 (6,00 (10,00 \$ (31,44 \$ (31,44 \$ (31,74 305,87 19,76 24,80 1,175,29 1,01 (100,00

Board Meeting	d Meeting August 8, 2016								
Account	Object	:	Function	Increase (Decrease)					
	0210	Florida Retirement System	5200 Exceptional Child	4,535.00					
		Social Security	5200 Exceptional Child	(22,888.92)					
		Workers Compensation	5200 Exceptional Child	165,384.89					
		Salary Retirement Bonus	5300 Vocational	(13,700.73)					
	0122	Salary - Sick Leave Payoff	5300 Vocational	20,416.70					
	0123	Salary - Annual Leave Payoff	5300 Vocational	(1,060.60)					
		Florida Retirement System	5300 Vocational	(33.14)					
		Social Security	5300 Vocational	(9,022.19)					
		Workers Compensation	5300 Vocational	42,594.62					
		Salary - Sick Leave Payoff Salary Retirement Bonus	5400 Adult General Educatio 5500 Prekindergarten	n (6,455.00) (180.11)					
		Salary - Sick Leave Payoff	5500 Prekindergarten	(4,878.02)					
		Social Security	5500 Prekindergarten	(1,117.45)					
		Workers Compensation	5500 Prekindergarten	3,539.24					
		Salary Retirement Bonus	5900 Other Instruction	(4,044.10)					
	0122	Salary - Sick Leave Payoff	5900 Other Instruction	4,705.31					
	0123	Salary - Annual Leave Payoff	5900 Other Instruction	(5,299.03)					
	0210	Florida Retirement System	5900 Other Instruction	(26.36)					
		Social Security	5900 Other Instruction	(15,113.41)					
		Workers Compensation	5900 Other Instruction	11,830.79					
		Salary Retirement Bonus	6100 Pupil Personnel Service	•					
		Salary - Sick Leave Payoff	6100 Pupil Personnel Service						
		Social Security	6100 Pupil Personnel Service						
		Workers Compensation Salary - Annual Leave Payoff	6100 Pupil Personnel Service 6110 Attendance and Social						
		Florida Retirement System	6110 Attendance and Social						
		Social Security	6110 Attendance and Social						
		Workers Compensation	6110 Attendance and Social						
		Salary Retirement Bonus	6120 Guidance Services	12,031.60					
	0122	Salary - Sick Leave Payoff	6120 Guidance Services	56,158.44					
	0123	Salary - Annual Leave Payoff	6120 Guidance Services	11,700.00					
	0210	Florida Retirement System	6120 Guidance Services	1,170.00					
		Social Security	6120 Guidance Services	1,177.65					
		Group Insurance - Health	6120 Guidance Services	(173.26)					
		Workers Compensation	6120 Guidance Services	44,861.46					
		Salary - Sick Leave Payoff	6130 Health Services	(9,991.69)					
		Workers Compensation	6130 Health Services	95.76 (2,740.08)					
		Salary Retirement Bonus Social Security	6140 Psychological Services 6140 Psychological Services	(1,401.58)					
		Workers Compensation	6140 Psychological Services	9,807.20					
		Workers Compensation	6141 Testing	964.51					
		Salary Retirement Bonus	6200 Instructional Media Ser						
		Salary - Sick Leave Payoff	6200 Instructional Media Ser	vices 6,141.00					
	0123	Salary - Annual Leave Payoff	6200 Instructional Media Ser	rvices 3,250.00					
	0210	Florida Retirement System	6200 Instructional Media Ser	vices 283.69					
	0220	Social Security	6200 Instructional Media Ser	, ,					
		Workers Compensation	6200 Instructional Media Sei	•					
		Salary Retirement Bonus	6300 Instruction & Curriculu						
		Salary - Sick Leave Payoff	6300 Instruction & Curriculu	· · · · · · · · · · · · · · · · · · ·					
		Salary - Annual Leave Payoff Florida Retirement System	6300 Instruction & Curriculu 6300 Instruction & Curriculu	· · · · · · · · · · · · · · · · · · ·					
		Florida Retirement System Social Security	6300 Instruction & Curriculu	•					
		Workers Compensation	6300 Instruction & Curriculu						
		Supplies	6300 Instruction & Curriculu						
		Salary - Sick Leave Payoff	6400 Instructional Staff Train						
		Florida Retirement System	6400 Instructional Staff Train	. ,					
	0240	Workers Compensation	6400 Instructional Staff Train	ning Services 7,934.19					
	0121	Salary Retirement Bonus	6500 Instruction Related Tec	hnology (966.00)					
		Salary - Annual Leave Payoff	6500 Instruction Related Tec						
		Florida Retirement System	6500 Instruction Related Tec	•					
		Social Security	6500 Instruction Related Tec						
		Workers Compensation	6500 Instruction Related Tec						
		Salary - Annual Leave Payoff	7100 School Board	(5,595.00)					
		Florida Retirement System	7100 School Board	(162.03)					
		Social Security Workers Compensation	7100 School Board 7100 School Board	(73.40) 4,256.43					
		Unemployment Compensation	7100 School Board	32,747.26					
		Professional & Technical Service	7100 School Board	31,757.91					
		Attorney Fees	7100 School Board						
	0313		7100 3ciloui board	406,280.68					
		Insurance and Bond Premiums	7100 School Board	406,280.68 188,102.57					

Board Meeting	Meeting August 8, 2016								
Account	Object	t	Functio	on	Increase (Decrease)				
	0122	Salary - Sick Leave Payoff	7200	General Administration	(10,477.08)				
		Salary - Annual Leave Payoff		General Administration	(29.00)				
	0210	Florida Retirement System	7200	General Administration	(3.00)				
	0220	Social Security	7200	General Administration	(1.00)				
		Workers Compensation		General Administration	2,832.07				
		Professional & Technical Service		General Administration	(34,255.41)				
		Other Purchased Service		General Administration	(17,903.84) 23,402.60				
		Salary Retirement Bonus Salary - Sick Leave Payoff		School Admin - Principal Office School Admin - Principal Office	114,705.90				
		Salary - Annual Leave Payoff		School Admin - Principal Office	80,143.78				
		Florida Retirement System		School Admin - Principal Office	7,055.80				
		Social Security	7300	School Admin - Principal Office	(73,105.73)				
	0240	Workers Compensation	7300	School Admin - Principal Office	187,206.31				
		Professional & Technical Service		School Admin - Principal Office	(39,253.53)				
		Software Subscriptions		School Admin - Principal Office	46,846.00				
		Salary Retirement Bonus		Facilities Acquisition and Construction	(3,095.13)				
		Salary - Sick Leave Payoff		Facilities Acquisition and Construction	(6,386.15) (8,706.84)				
		Salary - Annual Leave Payoff Florida Retirement System		Facilities Acquisition and Construction Facilities Acquisition and Construction	(98.87)				
		Social Security		Facilities Acquisition and Construction	(1,506.73)				
		Workers Compensation		Facilities Acquisition and Construction	2,563.34				
	0121	Salary Retirement Bonus	7500	Fiscal Services	2,443.90				
	0122	Salary - Sick Leave Payoff	7500	Fiscal Services	9,448.00				
	0123	Salary - Annual Leave Payoff	7500	Fiscal Services	35,250.49				
		Florida Retirement System		Fiscal Services	2,854.60				
		Social Security		Fiscal Services	1,102.77				
		Workers Compensation Professional & Technical Service		Fiscal Services Fiscal Services	18,314.92				
		Other Purchased Service		Fiscal Services	50,799.56 (883.41)				
		Dues and Fees		Fiscal Services	76,096.59				
		Workers Compensation		Food Service (Schools)	456.87				
		Workers Compensation	7710	Plan, Research, Develop & Evaluate	392.06				
	0240	Workers Compensation	7720	Information Services	2,480.02				
	0240	Workers Compensation	7730	Staff Services	(1,960,478.88)				
		Professional & Technical Service		Staff Services	(20,717.24)				
		Postage		Staff Services	(2,523.90)				
		Salary Retirement Bonus		Internal Service Internal Service	(193.51) 3,255.38				
		Salary - Sick Leave Payoff Salary - Annual Leave Payoff		Internal Service	5,375.17				
		Florida Retirement System		Internal Service	382.24				
		Social Security	7760	Internal Service	28.58				
	0240	Workers Compensation	7760	Internal Service	5,703.14				
	0122	Salary - Sick Leave Payoff	7762	Furniture Shop	(3,617.95)				
		Social Security		Furniture Shop	(322.70)				
		Salary Retirement Bonus		Transportation - North	(2,377.51)				
		Salary - Sick Leave Payoff		Transportation - North Transportation - North	34,187.25 (9,017.78)				
		Salary - Annual Leave Payoff Florida Retirement System		Transportation - North	925.00				
		Social Security		Transportation - North	(64,271.49)				
		Group Insurance - Life		Transportation - North	(1,744.90)				
	0240	Workers Compensation	7801	Transportation - North	34,888.72				
	0121	Salary Retirement Bonus	7802	Transportation - Central	5,068.46				
		Salary - Sick Leave Payoff		Transportation - Central	11,075.66				
		Salary - Annual Leave Payoff		Transportation - Central	5,050.00				
		Florida Retirement System Social Security		Transportation - Central	505.00 862.87				
		Workers Compensation		Transportation - Central Transportation - Central	20,825.52				
		Salary Retirement Bonus		Transportation - South	832.56				
		Salary - Sick Leave Payoff		Transportation - South	17,885.92				
	0123	Salary - Annual Leave Payoff	7803	Transportation - South	7,861.00				
		Florida Retirement System		Transportation - South	809.00				
		Social Security		Transportation - South	(5,099.86)				
		Workers Compensation		Transportation - South	32,889.69				
		Salary Retirement Bonus		Operation of Plant	4,734.46				
		Salary - Sick Leave Payoff		Operation of Plant	13,183.82				
		Salary - Annual Leave Payoff Florida Retirement System		Operation of Plant Operation of Plant	15,262.41 1,209.41				
		Social Security		Operation of Plant	(25,365.23)				
		Group Insurance - Health		Operation of Plant	(104.10)				
		Workers Compensation		Operation of Plant	64,035.86				
		Professional & Technical Service		Operation of Plant	(36,892.00)				
	0320	Insurance and Bond Premiums	7900	Operation of Plant	1,456,704.13				

Account Ob	ject		Function	(Decrease)
01	.21 Salary Retirement Bonus		8100 Maintenance Administration	(9,351.27)
	.22 Salary - Sick Leave Payoff		8100 Maintenance Administration	20,125.00
	.23 Salary - Annual Leave Payoff		8100 Maintenance Administration	10,650.00
	10 Florida Retirement System		8100 Maintenance Administration	1,065.00
02	20 Social Security		8100 Maintenance Administration	(14,667.07)
02	40 Workers Compensation		8100 Maintenance Administration	39,524.36
01	.21 Salary Retirement Bonus		8120 Building and Ground Maintenance	(13,772.61)
02	20 Social Security		8120 Building and Ground Maintenance	(49,765.35)
02	40 Workers Compensation		8120 Building and Ground Maintenance	1,108.26
07	42 Insurance Claims Current Year		8120 Building and Ground Maintenance	138,334.73
01	.21 Salary Retirement Bonus		8200 Administrative Technology Services	(14,287.68)
01	.22 Salary - Sick Leave Payoff		8200 Administrative Technology Services	11,810.00
01	.23 Salary - Annual Leave Payoff		8200 Administrative Technology Services	6,250.00
02	10 Florida Retirement System		8200 Administrative Technology Services	625.00
02	20 Social Security		8200 Administrative Technology Services	(17.17)
02	40 Workers Compensation		8200 Administrative Technology Services	23,791.76
03	93 Contracts - Nonprofessional		8200 Administrative Technology Services	(4,555.64)
01	.23 Salary - Annual Leave Payoff		9100 Community Service	139.65
02	10 Florida Retirement System		9100 Community Service	10.14
02	20 Social Security		9100 Community Service	10.68
02	40 Workers Compensation		9100 Community Service	9,052.71
				\$ 3,248,865.02
Explanatio	on: Changes between objects & functions to bette (Projects 4011, 4012, & 4013) by transferring		opriation of Fixed Charges (Project 2095) and insurance claims project(s):	
20	95 Salary Resynching	\$ (3,273,691.04)	4012 Insurance Claims - Building & Fixed Equipment	8,094.00
40	11 Insurance Claims - Equipment	(1,725.69)	4013 Insurance Claims - Other	18,457.71
			Total \$ (3,2	48,865.02)
9121 Print Shop	1			
01	.00 Salary - Non-Instructional		7760 Internal Service	\$ (229.61)
01	.11 Salary - Administrative Manager		7760 Internal Service	(0.02)
01	.30 Salary - Overtime		7760 Internal Service	(675.81)
02	10 Florida Retirement System		7760 Internal Service	(68.60)
02	20 Social Security		7760 Internal Service	(69.28)
02	31 Group Insurance - Health		7760 Internal Service	(0.02
02	32 Group Insurance - Life		7760 Internal Service	(0.02)
03	50 Repair and Maintenance		7760 Internal Service	(1,100.00
03	60 Lease and Rental Agreements		7760 Internal Service	(1,000.00
03	70 Postage		7760 Internal Service	3,600.00
03	90 Other Purchased Service		7760 Internal Service	(1,000.00)
05	10 Supplies		7760 Internal Service	(14,495.64)
				\$ (15,039.00)
Explanatio	on: Changes by schools & departments between and repayment of budget advance by transfe		tter utilize funds, adjust average salaries to actual,	
20	95 Salary Resynching	\$ 15,039.00		

ADOPTED BY SCHOOL BOARD:

AUGUST 8, 2016

SCHOOL BOARD OF OKALOOSA COUNTY RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET FISCAL YEAR 2015-2016 RESOLUTION NUMBER: 10

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

			ESTIMATED	REVENUE				
		ORIGINAL BUDGET AS OF					Е	BUDGET AS OF
REVENUE	OBJECT NUMBER & NAME		BUDGET	5/31/2016	INCREASE	DECREASE		6/30/2016
3322	CO & DS WITHHELD FOR SBE/COBI	\$	746,169.39	\$ 746,169.39	\$ =	\$ -	\$	746,169.39
3326	SBE/COBI BOND INTEREST		-	-	-	-		-
3341	RACING COMMISSION FUNDS		190,750.00	190,750.00	30,614.54	-		221,364.54
3431	INTEREST ON INVESTMENTS		1,000.00	1,353.10	-	889.05		464.05
3630	TRANSFERS FROM CAPITAL IMP FUNDS		7,828,433.00	7,950,337.72	-	391,503.67		7,558,834.05
3660	TRANSFERS FROM INTERBUDGETARY ED		-	-	-	-		-
3715	PROCEEDS OF REFUNDING BONDS		-	-	-	-		-
3716	SALES SURTAX BONDS		-	-	-	-		-
3750	PROCEEDS/CERT OF PARTICIPATION		-	-	-	-		-
3791	BOND PROCEEDS - PREMIUM		-	-	=	-		-
3920	RESERVE FOR DEBT SERVICE		319,411.10	319,411.10	e e	-		319,411.10
	TOTAL - DEBT SERVICE FUNDS	\$	9,085,763.49	\$ 9,208,021.31	\$ 30,614.54	\$ 392,392.72	\$	8,846,243.13

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

			APPROPR	IATIONS			
			ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDIT	URE FUNCT	ION/OBJECT NUMBER & NAME	BUDGET	5/31/2016	INCREASE	DECREASE	6/30/2016
9200		DEBT SERVICE					
	0710	REDEMPTION OF PRINCIPAL	\$ 6,973,000.00	\$ 6,973,000.00	\$ -	\$ -	\$ 6,973,000.00
	0720	INTEREST	1,760,697.39	2,137,064.09	-	372,366.30	1,764,697.79
	0730	DUES & FEES	31,305.00	31,305.00	-	19,582.47	11,722.53
	0733	COST OF ISSUANCE	1,583.52	1,583.52	=	-	1,583.52
	0762	PAYMENT TO REFUND BOND ESCROW	-	-	-	-	-
9700	0960	TRANSFERS TO INTERBUDGETARY	-	-	-	-	-
9890		RESERVES		-		-	-
	0990	FUND BALANCE UNAPPROPRIATED	255,823.15	1,714.27	-	1,714.08	0.19
	0998	RESERVES - DEBT SERVICE	63,354.43	63,354.43	31,884.67	-	95,239.10
		TOTAL - DEBT SERVICE FUNDS	\$ 9,085,763.49	\$ 9,208,021.31	\$ 31,884.67	\$ 393,662.85	\$ 8,846,243.13

Account Object	t e		Function	(Decrease)
I Revenue - Amendo	nents Between Revenue, Appropriations & Reser	rves		
n nevenue Amenan	nertes between nevenue, Appropriations a nese	1465		
3341 Racing Comn	nission Funds			\$ 30,614.54
0998	Reserve - Debt Service		9890 Reserves	\$ 30,614.54
Explanation:	To appropriate revenue to bond based on actual	collections.		
	Discretionary	\$ 30,614.54		
3431 Interest on In	nvestments_			\$ (889.05)
0990 0998 <i>Explanation:</i> 3630 <u>Transfers fro</u> 0720 0730	m Capital Improvement Funds Interest Dues and Fees To adjust Transfer from Capital Improvement Fu	\$ (889.05) nds for COPS 2003, 2	9200 Debt Services 9890 Reserves 9890 Reserves ions. 9200 Debt Services 9200 Debt Services 9200 Debt Services	\$ (809.35) (1,349.83) 1,270.13 \$ (889.05) \$ (391,503.67) \$ (372,730.55) (18,773.12) \$ (391,503.67)
<u>Discretionary</u> 0720 0990	veen Appropriations & Reserves	\$ (391,503.67) within the project.	9200 Debt Services 9890 Reserves	\$ 364.25 (364.25) \$ -

ADOPTED BY SCHOOL BOARD:

AUGUST 8, 2016

ЗХХХ

FUND NAME: CAPITAL PROJECT FUNDS FUND NUMBER:

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET	5/31/2016	INCREASE	DECREASE	6/30/2016
3209	FEMA - CLAIMS	\$ -	\$ -	\$ -	\$ -	\$ -
3210	FEMA - ADMINISTRATIVE	-	-	-	-	-
3321	CO & DS DISTRIBUTED	128,132.00	128,132.00	213,811.41	-	341,943.41
3325	INTEREST ON UNDIST CO & DS	7,557.00	7,557.00	-	5,093.10	2,463.90
3341	RACING COMMISSION FUNDS	-	-	-	-	-
3391	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	651,954.00	651,954.00	-	-	651,954.00
3394	CAPITAL OUTLAY CHARTER SCHOOLS	-	589,699.00	-	11,629.00	578,070.00
3395	FEMA - STATE - CLAIMS MATCH	-	-	-	-	-
3396	CLASS SIZE REDUCTION/CAPITAL	-	-	-	-	-
3399	OTHER MISC. STATE REVENUE	-	-	-	-	-
3413	DISTRICT LOCAL CAPITAL IMPROVEMENT TAX	23,236,727.00	23,236,727.00	109,054.84	-	23,345,781.84
3421	TAX REDEMPTIONS	-	35,602.28	1,198.37	-	36,800.65
3431	INTEREST ON INVESTMENT	-	24,339.94	8,112.55	-	32,452.49
3448	DONATIONS	-	-	-	-	-
3490	MISCELLANEOUS REVENUE	-	-	-	-	-
3495	TRANSPORTATION - REPAIRS DEPT./OTHER	-	-	-	-	-
3497	REFUND - PRIOR YEAR EXPENDITURES	-	-	-	-	-
3610	TRANSFERS FROM GENERAL OPERATING FUND	13,930.00	51,306.58	5,000.00	-	56,306.58
3620	TRANSFERS FROM DEBT SERVICE FUND	-	-	-	-	-
3630	TRANSFERS FROM CAPITAL IMPROVEMENT FUNDS	-	-	-	-	-
3660	TRANSFERS FROM INTERBUDGETARY	-	26.45	-	-	26.45
3711	SALE - BONDS-SBE/COBI BONDS	-	-	-	-	-
3715	PROCEEDS OF REFUNDING BONDS	-	-	-	-	-
3731	SALE OF LAND	-	526,181.22	-	-	526,181.22
3732	SALE OF BUILDINGS	-	-	-	-	-
3740	PRIOR YR INSUR LOSS RECOVERY	-	-	-	-	-
3741	INSURANCE LOSS RECOVERY	-	-	-	-	-
3791	BOND PROCEEDS - PREMIUM	-	-	-	-	-
3901	RESERVE FOR ENCUMBRANCE	639,922.08	639,922.08	-	-	639,922.08
3909	RESERVES - CAPITAL PROJECTS	2,881,775.35	2,881,775.35	-	-	2,881,775.35
3925	FUND BALANCE - UNDESIGNATED	191,644.86	191,644.86	-	-	191,644.86
	TOTAL - CAPITAL PROJECT FUNDS	\$ 27,751,642.29	\$ 28,964,867.76	\$ 337,177.17	\$ 16,722.10	\$ 29,285,322.83

ЗХХХ

FUND NAME: CAPITAL PROJECT FUNDS FUND NUMBER:

			APPROPRI	ATIONS			
			ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDIT	JRE FUNCT	ION/OBJECT NUMBER & NAME	BUDGET	5/31/2016	INCREASE	DECREASE	6/30/2016
7400		FACILITIES ACQUISITION & CONSTRUCTION					
	0622	A-V MATERIALS (UNDER \$1,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	0630	BUILDING & FIXED EQUIPMENT	-	-	-	-	-
	0631	ARCHITECTURAL DESIGN / ENGINEERING	-	-	-	-	-
	0632	CONTRACTOR SERVICES	-	-	-	-	-
	0633	CONSTRUCTION DIRECT MATERIALS	-	-	-	-	-
	0641	EQUIPMENT / FIXED ASSETS (OVER \$1,000)	142,350.46	234,352.79	-	8,399.46	225,953.3
	0642	EQUIPMENT (UNDER \$1,000)	14,007.57	80,420.12	10,494.46	-	90,914.5
	0643	COMPUTER EQUIPMENT (OVER \$1,000)	24,618.03	16,778.90	34,678.00	-	51,456.9
	0644	COMPUTER HARDWARE (UNDER \$1,000)	13,902.71	80,081.66	9,106.50	-	89,188.1
	0651	BUSES	-	-	-	-	-
	0652	OTHER MOTOR VEHICLES	971.51	23,116.00	-	-	23,116.0
	0660	LAND	-	-	-	-	-
	0671	LAND IMPROVEMENTS	-	-	-	-	-
	0672	NEW SIDEWALKS & RETAINING WALL	1,042.20	1,042.20	-	-	1,042.2
	0673	PARKING LOTS AND DRIVEWAYS - NEW	-	-	-	-	-
	0674	SEWAGE TREATMENT PLANT	152,734.46	76,387.12	-	-	76,387.1
	0675	FENCE & UNDERGROUND TANKS	8,000.00	18,064.00	-	-	18,064.0
	0676	OTHER PERMANENT IMPROVEMENTS	269,059.75	338,965.63	2,905.00	-	341,870.6
	0677	REPLACEMENT SYSTEMS	368,906.95	442,611.27	15,174.48	-	457,785.7
	0681	FIRE/SPRINKLER/ELECT/WATER SYSTEMS	75,580.48	135,572.82	-	-	135,572.8
	0682	HEATING/COOLING/AIR CONDITIONING	2,405.96	12,179.70	-	-	12,179.7
	0683	ROOFING	-	-	-	-	-
	0684	REPLACEMENT ROOFING & SYSTEMS	6,644,262.21	6,791,084.16	1,292,233.72	-	8,083,317.8
	0685	FLOORING/STRUCTURAL ALTERATION	45,001.14	134,624.12	54,869.70	-	189,493.8
	0691	SOFTWARE (OVER \$1,000)	-	-	-	-	-
	0692	SOFTWARE (UNDER \$1,000)	-	-	-	-	-
	0693	SOFTWARE SUBSCRIPTIONS	-	-	-	-	-
	0986	RESERVES - FUND B GAIN/LOSS	-	-	-	-	-
	0990	FUND BALANCE UNAPPROPRIATED	155,019.86	34,178.10	220,902.16	-	255,080.2
	0997	RESERVES - PROJECTS	-	-	-	-	-
9200	0730	DUES & FEES	-	-	-	-	-
9700		TRANSFER FUNDS	-	-	-	-	-
	0910	TRANSFERS TO GENERAL OPERATING FUND	12,005,346.00	12,595,045.00	-	920,005.82	11,675,039.1
	0920	TRANSFERS TO DEBT SERVICE FUND	7,828,433.00	7,950,337.72		391,503.67	7,558,834.0
	0930	TRANSFERS TO CAPITAL IMPROVEMENT FUND	-	26.45	-	-	26.4
	0960	TRANSFERS TO INTERBUDGETARY FUND	-	-	-	-	-
		TOTAL - CAPITAL PROJECT FUND	\$ \$ 27,751,642.29	\$ 28,964,867.76	\$ 1,640,364.02	\$ 1,319,908.95	\$ 29,285,322.8

Acco	ount	Object			ı	Function			Decrease)
I. Reve	enue - A	Amendm	ents Between Revenue, Appropriations & Reserv	<u>/es</u>					
332	1 <u>CO &</u>	d DS Distr	ibuted					\$	213,811.41
		0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction		\$	213,811.41
	Explo	anation:	To appropriate revenue for CO & DS Distributed b	ased on	actual collection	ns.			
			Discretionary	\$	213,811.41				
332	5 <u>Inter</u>	est on Ur	ndistributed CO & DS					\$	(5,093.10)
		0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction		\$	(5,093.10)
	Explo	anation:	To adjust interest on Undistributed CO & DS based	d on act	ual collections.				
			Discretionary	\$	(5,093.10)				
339	4 <u>Char</u>	ter Schoo	ols - Capital Outlay					\$	(11,629.00)
		0910	Transfer to General Operating Fund			9700 Transfer Funds		\$	(11,629.00)
	Explo	anation:	To adjust revenue for Charter Schools - Capital Ou	ıtlay pei	r DOE notification	n.			
			Discretionary	\$	(11,629.00)				
341	3 <u>Distri</u>	ict Local	Capital Improvement Tax					\$	109,054.84
			Replacement Roofing & Systems Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction		\$	106,181.91 2,872.93 109,054.84
	Explo	anation:	To appropriate tax revenue based on actual collec	tions.				<u>,</u>	109,034.84
			Discretionary	\$	2,872.93	4315 Technology & Seat Mgmt. Lease	106,181.91 Total \$ 109,054.84		
342	1 <u>Tax R</u>	Redempti	ons				10tal 3 103,034.64	\$	1,198.37
		0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction		\$	1,198.37
	Explo	anation:	To appropriate revenue for tax redemptions base	d on act	tual collections.				
			Discretionary	\$	1,198.37				
343	1 <u>Inter</u>	est on In	vestments_					\$	8,112.55
		0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction		\$	8,112.55
	Explo	anation:	To appropriate revenue for interest on investmen	ts based	d on actual collec	tions.			
			Discretionary	\$	8,112.55				
361	0 <u>Trans</u>	sfers fron	n General Operating Fund					\$	5,000.00
		0676	Other Permanent Improvements			7400 Facilities Acquisition and Construction		\$	5,000.00
	Explo	anation:	To appropriate transfer for Self Help Project - Nice	eville - T	rack.				
		5396	Niceville - Track - Self Help	\$	5,000.00				

Accou	nt Obje	ct			Function			ncrease Decrease)
I. <u>Ameno</u>	dments Bety	ween Appropriations & Reserves						
	<u>Discretionar</u>	Y						
) Transfer to General Operating Fund) Transfer to Debt Service Fund			9700 Transfer Funds 9700 Transfer Funds			(908,376.82) (391,503.67)
	Explanation.	: Reallocate funds between objects within the pro	oject, c	and transfers to/(fr	rom) the following project(s):		\$ (1	,299,880.49)
	4315	Technology & Seat Mgmt. Lease	\$	1,299,880.49				
0319	District Wide	e - HVAC Replacement						
	0684	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction		\$	4,700.00
	Explanation.	: Transfers to/(from) the following project(s):						
	8342	Project Contingency	\$	(4,700.00)				
0322	District Wide	e - Roofing						
	0684	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction		\$	24,930.00
	Explanation.	: Transfers to/(from) the following project(s):						
	2313	B Environmental/IAO/T&B - District Wide	\$	(20,000.00)	8342 Project Contingency	(4,930.00)	-	
1345	Technology	Equipment - BD				Total \$ (24,930.00)		
		Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000)			7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction		\$	34,678.00 9,106.50
	Explanation.	Reallocate funds between objects within the pro	oject, c	and transfers to/(fr	rom) the following project(s):		<u> </u>	43,784.50
	2303	Board Projects	\$	(43,784.50)				
1369	Athletic Equ	ipment - BD						
		L Equipment (Over \$1,000) 2 Equipment (Under \$1,000)			7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction		\$	(6,403.24) 6,403.24
	Explanation.	Reallocate funds between objects within the pro	oject.				<u> </u>	
2303	Board Proje	<u>cts</u>						
	0684	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction		\$	(56,923.38)
	Explanation.	: Transfers to/(from) the following project(s):						
	1345	5 Technology Equipment - BD	\$	43,784.50	3312 Capital Improvements - BD	13,138.88	•	
2310	District Wide	e - Minor Repair/Maint.				Total <u>\$ 56,923.38</u>		
	0684	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction		\$	3,000.00
	Explanation.	: Transfers to/(from) the following project(s):						
	8342	Project Contingency	\$	(3,000.00)				
2313	<u>Environmen</u>	tal/IAO/T&B - District Wide						
	0684	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction		\$	(20,000.00)
	Explanation.	: Transfers to/(from) the following project(s):						
	0322	? District Wide - Roofing	\$	20,000.00				

ccount Obj	ect			Function	Increase (Decrease)
2329 EMS Contr	ols/Water Treatment - District Wide				
068	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction	\$ 10,000.00
Explanatio	n: Transfers to/(from) the following project(s):				
834	12 Project Contingency	\$	(10,000.00)		
336 <u>District Wi</u>	de - Emergency Maintenance				
	Replacement Roofing & Systems Flooring/Structural Alteration			7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ 32,802.0 11,147.8 \$ 43,949.8
Explanatio	n: Reallocate funds between objects within the pro	oject,	and transfers to/(fr	om) the following project(s):	3 43,343. 0
834	12 Project Contingency	\$	(43,949.85)		
337 <u>Custodial E</u>	quipment				
	11 Equipment (Over \$1,000) 12 Equipment (Under \$1,000)			7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ (4,091.2 4,091.2 \$ -
Explanatio	n: Reallocate funds between objects within the pro	oject.			<u>-</u>
353 <u>District Wi</u>	de - Portable Repairs & Relocations				
	77 Replacement Systems - Other than Bldg. Replacement Roofing & Systems			7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ 722.0 19,278.0 \$ 20,000.0
Explanatio	n: Reallocate funds between objects within the pro	oject,	and transfers to/(fr	rom) the following project(s):	20,000.0
834	12 Project Contingency	\$	(20,000.00)		
368 Paving - Di	strict Wide				
	77 Replacement Systems - Other than Bldg. Replacement Roofing & Systems			7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ 14,452.4 (14,452.4 \$ -
Explanatio	n: Reallocate funds between objects within the pro	oject.			
395 <u>Safety/ADA</u>	A - District Wide				
068	34 Replacement Roofing & Systems			7400 Facilities Acquisition and Construction	\$ 19,450.0
Explanatio	n: Transfers to/(from) the following project(s):				
834	12 Project Contingency	\$	(19,450.00)		
312 Capital Imp	provements - BD				
068	34 Replacement Roofing & Systems			7400 Facilities Acquisition and Construction	\$ 13,138.8
Explanatio	n: Transfers to/(from) the following project(s):				
230	O3 Board Projects	\$	(13,138.88)		
323 Ruckel Eag	le Ram Tennis Court Phase II				
	Equipment (Over \$1,000) Consider Permanent Improvements			7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ 2,095.0 (2,095.0
Explanatio	n: Reallocate funds between objects within the pro	oject.			-
315 <u>Technolog</u>	y & Seat Mgmt. Lease				
068	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction	\$ 1,299,880.4
Explanatio	n: Transfers to/(from) the following project(s):				
	. Discretionary	\$	(1,299,880.49)		

Account	Object			Function		Increase Decrease)
Account	Object			runction		 Jecrease)
8342 <u>Proje</u>	ct Contingency					
	0684 Replacement Roofing & Systems			7400 Facilities Acquisition and Construction		\$ (106,029.85)
Expla	nation: Transfers to/(from) the following project(s):					
	0319 District Wide - HVAC Replacement	\$	4,700.00	2336 District Wide - Emergency Maintenance	43,949.85	
	0322 District Wide - Roofing		4,930.00	2353 District Wide - Portable Repairs & Relocations	20,000.00	
	2310 District Wide - Minor Repair/Maint.		3,000.00	2395 Safety/ADA - District Wide	19,450.00	
	2329 EMS Controls/Water Treatment - District Wide		10,000.00	То	stal \$ 106,029.85	
8373 <u>Distri</u>	ct Wide - PE/Restroom/Storage					
	0684 Replacement Roofing & Systems			7400 Facilities Acquisition and Construction		\$ (43,721.85)
	0685 Flooring/Structural Alteration			7400 Facilities Acquisition and Construction		43,721.85
						\$ -
Expla	nation: Reallocate funds between objects within the proj	ect.				

ADOPTED BY SCHOOL BOARD:

AUGUST 8, 2016

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

		ESTIMATED	REVENUE					
		ORIGINAL	BUDGET AS	OF			ı	BUDGET AS OF
REVENUE (OBJECT NUMBER & NAME	BUDGET	5/31/2016	5	INCREASE	DECREASE		6/30/2016
3199	MISCELLANEOUS FEDERAL DIRECT	\$ 1,938,162.79	\$ 2,813,5	93.54	\$ -	\$ 211.34	\$	2,813,382.20
3201	VOCATIONAL EDUCATIONAL ARTS	266,848.57	279,4	75.00	-	-		279,475.00
3211	ARRA - STABILIZATION - WORKFORCE	-		-	-	-		-
3213	ARRA - STABILIZATION - K12	-		-	-	-		-
3214	ARRA - SFSF - D. HICKHAM	-		-	-	-		-
3215	EDUCATION JOBS FUND	-		-	-	-		-
3216	RACE TO THE TOP	358,298.65	358,1	15.91	-	-		358,115.91
3221	ADULT GENERAL EDUCATION	-	73,7	97.00	-	-		73,797.00
3231	IDEA - INDIVIDUALS WITH DISABILITIES ACT	7,394,346.06	7,030,6	34.06	-	-		7,030,634.06
3241	TITLE I	7,543,502.47	7,176,1	83.91	-	-		7,176,183.91
3242	TITLE IV - 21ST CENTURY SCHOOL	399,040.28	399,0	40.00	-	-		399,040.00
3251	ADULT BASIC EDUCATION	70,553.03		-	-	-		-
3269	OTHER FOOD SERVICES	-		-	-	-		-
3274	TITLE III - ENGLISH LANGUAGE LEARNERS	287,309.35	227,9	88.37	-	-		227,988.37
3275	TITLE V - INNOVATIVE EDUCATION	-		-	-	-		-
3277	TITLE II - PART A	1,245,232.24	1,133,9	20.24	4,746.75	-		1,138,666.99
3280	DRUG FREE SCHOOLS PROGRAM	-		-	-	-		-
3299	MISCELLANEOUS FEDERAL THROUGH STATE	64,904.57	52,2	50.00	-	-		52,250.00
3480	TECH PREP	-		-	-	-		-
3490	MISCELLANEOUS REVENUE	-		-	-	-		-
3905	RESERVES - NON-CATEGORICAL PROJECT CARRYOVER	-		-	-	-		-
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 19,568,198.01	\$ 19,544,9	98.03	\$ 4,746.75	\$ 211.34	\$	19,549,533.44

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

			APPROPRI	ATIONS					
		(ORIGINAL	BUDGET AS	OF			В	UDGET AS OF
EXPENDIT	URE FUNCTION NUMBER & NAME		BUDGET	5/31/201	6	INCREASE	DECREASE		6/30/2016
5100	BASIC EDUCATION (K-12)	\$	6,616,600.04	\$ 6,057,3	861.10	\$ 9,775.06	\$ -	\$	6,067,136.16
5200	EXCEPTIONAL STUDENT EDUCATION		5,273,359.60	4,984,4	153.98	14,860.92	-		4,999,314.90
5300	VOCATIONAL AND TECHNICAL EDUCATION		326,344.22	343,2	45.47	545.38	-		343,790.85
5400	ADULT GENERAL EDUCATION		-		-	-	-		-
5500	PRE-KINDERGARTEN		195,185.17	192,0	75.25	-	3,291.14		188,784.11
5900	OTHER INSTRUCTION		-	439,3	31.27	-	-		439,131.27
6100	PUPIL PERSONNEL SERVICES		250,043.35	222,5	82.66	-	3,950.72		218,631.94
6110	ATTENDANCE AND SOCIAL WORK		279,488.28	255,6	44.76	14.40	-		255,659.16
6120	GUIDANCE SERVICES		-	50,2	36.00	-	-		50,136.00
6130	HEALTH SERVICES		-		-	-	-		-
6140	PSYCHOLOGICAL SERVICES		-		-	-	-		-
6150	PARENTAL INVOLVEMENT		130,494.87	93,0	16.25	-	1.88		93,014.37
6200	INSTRUCTIONAL MEDIA SERVICE		29,570.74	40,4	15.90	-	-		40,415.90
6300	INSTR & CURR DEVEL SERVICE (SUPT)		4,226,966.28	4,142,4	47.61	-	4,515.94		4,137,931.67
6400	INSTRUCTIONAL STAFF TRAINING SERVICES		352,223.42	329,6	26.95	-	8,435.51		321,191.44
6500	INSTRUCTION RELATED TECHNOLOGY		-		-	-	-		-
7200	GENERAL ADMINISTRATION (SUPT)		1,468,101.69	1,454,4	86.67	-	253.82		1,454,232.85
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE		-		-	-	-		-
7400	FACILITIES ACQUISITION & CONSTRUCTION		-		-	-	-		-
7500	FISCAL SERVICES		-		-	-	-		-
7600	FOOD SERVICE (SCHOOLS)		-		-	-	-		-
7700	CENTRAL SERVICES (PURCH/WAREHOUSE)		-		-	-	-		-
7720	INFORMATION SERVICES		-		-	-	-		-
7730	STAFF SERVICES		-		-	-	-		-
7800	PUPIL TRANSP SERVICES - SCHOOL		82,734.25	150,2	86.33	-	7,537.50		142,748.83
7801	TRANSPORTATION - NORTH		1,400.00	7,5	31.25	4,779.75	-		12,311.00
7802	TRANSPORTATION - CENTRAL		750.00	6,2	00.75	276.00	-		6,476.75
7803	TRANSPORTATION - SOUTH		1,568.00	6,6	88.25	2,481.75	-		9,170.00
7900	OPERATION OF PLANT		-		-	-	=		-
8200	ADMINISTRATIVE TECHNOLOGY SERVICES		333,368.10	333,3	68.10	-	-		333,368.10
9100	COMMUNITY SERVICE		-	436,2	99.48	-	211.34		436,088.14
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$	19,568,198.01	\$ 19,544,9	98.03	\$ 32,733.26	\$ 28,197.85	\$	19,549,533.44

Account	Object				Function			ncrease Decrease)
Revenue -	Amendments	Between Revenue, Appropriation	ons & Reserves	.				
3199 Mis	cellaneous Fed	leral Direct		_			\$	(211.3
		ellaneous Expense			9100 Community Service		Ġ	(211.
-		·			9100 Community Service		٧	(211.
Expl	Ianation: To a	djust revenue for Pell grant based	d on actual coll	ections.				
	5481 Pell (Grant	\$	(22.10)	6481 Pell Grant	(189.24) Total \$ (211.34)		
3277 <u>Title</u>	e II - Part A						\$	4,746.
	0510 Supp	plies			6300 Instruction & Curriculum		\$	4,746.
Expl	lanation: To a	ppropriate Title II Part A roll forw	ard increase pe	er project awar	d notification.			
	6405 Title	II - Part A	\$	4,746.75				
<u>Amendme</u>	ents Between A	Appropriations & Reserves						
5488 <u>DOI</u>	DEA - SCIENCE							
	0220 Socia	•			5100 Basic Education (K-12)		\$	1
		er Personnel Services ounty Travel			5100 Basic Education (K-12) 6300 Instruction & Curriculum			90 548
		er Personnel Services			6300 Instruction & Curriculum			(640
	0398 Field	Trips			7800 Pupil Transp Services - School	ol		(7,537
	0398 Field	•			7801 Transportation - North			4,779
	0398 Field 0398 Field	•			7802 Transportation - Central 7803 Transportation - South			276 2,481
Exp	lanation: Char	nges by schools & departments be	etween objects	& functions to	hattar utiliza funds		\$	
				a junctions to	better utilize julius.			
6401 <u>Title</u>	e I - Part A			a junctions to	vetter utilize jurius.			
6401 <u>Title</u>		y - Non-Instructional		a junctions to	5100 Basic Education (K-12)		\$	
6401 <u>Title</u>	0100 Salar 0102 Salar	y - Other Compensation		a junctions to	5100 Basic Education (K-12) 5100 Basic Education (K-12)		\$	(7,169
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar	ry - Other Compensation ry - Extended Substitute		a junctions to	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)		\$	(7,169 3,030
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Worl	y - Other Compensation ry - Extended Substitute kshops		a junctions to	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)		\$	(7,169 3,030 5,000
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Worl 0131 Salar	ry - Other Compensation ry - Extended Substitute		a junctions to	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)		\$	(7,169 3,030 5,000 2,255
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socia	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security		a janetions to	5100 Basic Education (K-12) 5100 Basic Education (K-12)		\$	(7,169 3,030 5,000 2,255 1,163 1,893
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socia 0231 Grou	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health		a janetions to	5100 Basic Education (K-12) 5100 Basic Education (K-12)		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0232 Grou	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Life		a janetions to	5100 Basic Education (K-12) 5100 Basic Education (K-12)		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socie 0231 Grou 0232 Grou 0233 Grou	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Life up Insurance - Dental		a janetions to	5100 Basic Education (K-12) 5100 Basic Education (K-12)		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0232 Grou 0233 Grou 0234 Grou	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Life		a janetions to	5100 Basic Education (K-12) 5100 Basic Education (K-12)		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216 (4,643
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0232 Grou 0233 Grou 0234 Grou 0234 Grou 0310 Profe 0363 Seat	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Life up Insurance - Dental up Insurance - Other essional & Technical Service Managed - Computers		a janetions to	5100 Basic Education (K-12) 5100 Basic Education (K-12)		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216 (4,643 (600 (9,919
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0232 Grou 0234 Grou 0310 Profe 0363 Seat 0510 Supp	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Life up Insurance - Dental up Insurance - Other essional & Technical Service Managed - Computers		a janetions to	5100 Basic Education (K-12)		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216 (4,643 (600 (9,919 29,643
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0232 Grou 0233 Grou 0234 Grou 0310 Profe 0363 Seat 0510 Supp 0641 Equi	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Life up Insurance - Dental up Insurance - Other essional & Technical Service Managed - Computers olies pment (Over \$1,000)		a janetions to	5100 Basic Education (K-12)		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216 (4,643 (600 (9,919 29,643 (485
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0232 Grou 0234 Grou 0234 Grou 0363 Seat 0510 Supp 0641 Equi 0642 Equi	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Life up Insurance - Dental up Insurance - Other essional & Technical Service Managed - Computers blies pment (Over \$1,000) pment (Under \$1,000)		a janetions to	5100 Basic Education (K-12)		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216 (4,643 (600 (9,919 29,643 (485 12,926
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0232 Grou 0233 Grou 0234 Grou 0310 Profe 0363 Seat 0510 Supp 0641 Equi 0642 Equi 0644 Com	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Life up Insurance - Dental up Insurance - Other essional & Technical Service Managed - Computers olies pment (Over \$1,000)			5100 Basic Education (K-12)		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216 (4,643 (600 (9,919 29,643 (485 12,926 6,804
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socie 0231 Grou 0232 Grou 0234 Grou 0234 Grou 0310 Profe 0363 Seat 0510 Supp 0641 Equi 0642 Equi 0644 Com	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Life up Insurance - Other essional & Technical Service Managed - Computers olies pment (Over \$1,000) pment (Under \$1,000) puter Hardware (Under \$1,000)			5100 Basic Education (K-12)		\$	(7,169 3,030 5,000 2,259 1,163 1,893 (22,768 (106 (1,216 (4,643 (600 (9,919 29,643 (488 12,926 6,804 210 (208
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0232 Grou 0233 Grou 0234 Grou 0310 Profe 0363 Seat 0510 Suppi 0642 Equi 0644 Com 0750 Othe 0100 Salar	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Life up Insurance - Other essional & Technical Service Managed - Computers olies pment (Over \$1,000) pment (Under \$1,000) puter Hardware (Under \$1,000) er Personnel Services ry - Non-Instructional ry - Extended Substitute			5100 Basic Education (K-12) 5200 Exceptional Child		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216 (4,643 (600 (9,919 29,643 (485 12,926 6,804 210 (208 (4,879
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0233 Grou 0234 Grou 0334 Grou 0310 Profe 0363 Seat 0510 Supp 0641 Equi 0642 Equi 0644 Com 0750 Othe 0100 Salar 0210 Flori	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Life up Insurance - Other essional & Technical Service Managed - Computers blies pment (Over \$1,000) pment (Under \$1,000) puter Hardware (Under \$1,000) er Personnel Services ry - Non-Instructional ry - Extended Substitute da Retirement System			5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216 (4,643 (600 (9,919 29,643 (485 12,926 6,804 210 (208 (4,879 (759
5401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0233 Grou 0234 Grou 0310 Profe 0363 Seat 0510 Supp 0641 Equi 0642 Equi 0644 Com 0750 Othe 07100 Salar 0210 Flori 0220 Socia	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Life up Insurance - Other essional & Technical Service Managed - Computers blies pment (Over \$1,000) pment (Under \$1,000) puter Hardware (Under \$1,000) er Personnel Services ry - Non-Instructional ry - Extended Substitute da Retirement System			5100 Basic Education (K-12) 5200 Exceptional Child		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (100 (1,216 (4,643 (600 (9,919 29,643 (485 12,926 6,804 210 (208 (4,879 (759
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0233 Grou 0234 Grou 0310 Profe 0363 Seat 0510 Supp 0641 Equi 0642 Equi 0644 Com 0750 Othe 0100 Salar 0210 Flori 0220 Socia 0232 Grou	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Dental up Insurance - Other essional & Technical Service Managed - Computers ulies up Insurance - Other essional & Technical Service Managed - Computers ulies up Insurance - Other essional & Technical Service Managed - Computers ulies up Insurance - Other essional & Technical Service Managed - Computers ulies up Insurance - Other essional & Technical Service up - Funder St.,000) up Insurance - Other up - Funder St.,000 up - Funder St.,00			5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216 (4,643 (600 (9,919 29,643 (485 12,926 6,804 210 (208 (4,875 (21)
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Word 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0232 Grou 0234 Grou 0234 Grou 0310 Profic 0363 Seat 0510 Supp 0641 Equi 0642 Equi 0644 Com 0750 Othe 0100 Salar 0107 Salar 0210 Flori 0220 Socia 0232 Grou 0233 Grou 0234 Grou 0234 Grou	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Dental up Insurance - Other essional & Technical Service Managed - Computers olies priment (Over \$1,000) priment (Under \$1,000) puter Hardware (Under \$1,000) per Personnel Services ry - Non-Instructional ry - Extended Substitute da Retirement System al Security up Insurance - Life up Insurance - Dental up Insurance - Dental up Insurance - Other			5100 Basic Education (K-12) 5200 Exceptional Child		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216 (4,643 (600 (9,919 29,643 (485 12,926 6,804 210 (208 (4,879 (759 (21) (3) (50 (1,216)
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Word 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0232 Grou 0234 Grou 0310 Profe 0363 Seat 0510 Supp 0641 Equi 0642 Equi 0644 Com 0750 Othe 0100 Salar 0107 Salar 0210 Flori 0220 Socia 0233 Grou 0233 Grou 0233 Grou 0233 Grou 0234 Grou 0235 Grou 0236 Grou 0365 Softw	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Dental up Insurance - Other essional & Technical Service Managed - Computers oliles pement (Over \$1,000) pement (Under \$1,000) pressional Services ry - Non-Instructional ry - Extended Substitute da Retirement System al Security up Insurance - Life up Insurance - Life up Insurance - Dental up Insurance - Dental up Insurance - Dental up Insurance - Other ware Subscriptions			5100 Basic Education (K-12) 5200 Exceptional Child		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216 (4,643 (600 (9,919 29,643 (485 12,926 6,804 210 (208 (4,879 (759 (21) (3) (500 (1,216) (1,216
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0232 Grou 0234 Grou 0334 Grou 0336 Seat 0510 Supp 0641 Equi 0642 Equi 0644 Com 0750 Othe 0100 Salar 0107 Salar 0210 Flori 0220 Socia 0233 Grou 0234 Grou 0233 Grou 0234 Grou 0235 Grou 0236 Grou 0237 Grou 0237 Grou 0238 Grou 0238 Grou 0238 Grou 0238 Grou 0238 Grou 0239 Grou 0365 Softy	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Life up Insurance - Other assional & Technical Service Managed - Computers oblies prent (Over \$1,000) prent (Under \$1,000) prent (Under \$1,000) ar Personnel Services ry - Non-Instructional ry - Extended Substitute da Retirement System al Security up Insurance - Life up Insurance - Dental up Insurance - Under up Insurance - Under up Insurance - Under up Insurance - Other up Insurance - O			5100 Basic Education (K-12) 5200 Exceptional Child		\$	(7,169 3,030 5,000 2,255 1,163 1,216 (1,216 (4,643 (600 (9,919 29,643 (485 12,926 6,804 210 (208 (4,879 (759 (21) (3) (50) (1,216 (1,216) (1,2
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0107 Salar 0117 Worl 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0233 Grou 0334 Grou 0310 Profe 0363 Seat 0510 Supp 0641 Equi 0642 Equi 0644 Com 0750 Othe 0100 Salar 0107 Salar 0210 Flori 0220 Socia 0233 Grou 0233 Grou 0234 Grou 0234 Grou 0235 Soft 0370 Post 0510 Supp	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Life up Insurance - Other essional & Technical Service Managed - Computers olie openent (Over \$1,000) opment (Under \$1,000) opment (Under \$1,000) or Personnel Services ry - Non-Instructional ry - Extended Substitute da Retirement System al Security up Insurance - Dental up Insurance - Dental up Insurance - Other ware Subscriptions age olies			5100 Basic Education (K-12) 5200 Exceptional Child		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216 (4,643 (600 (9,919 29,643 (485 12,926 (208 (4,879 (759 (21) (3) (50) (1,216 (3) (50) (1,216 (3) (50) (1,216 (3) (50) (1,216 (4,643 (4,643 (50) (4,643 (4,6
6401 <u>Title</u>	0100 Salar 0107 Salar 0107 Salar 0107 Salar 0107 Salar 0107 Socia 0230 Foro 0231 Grou 0231 Grou 0233 Grou 0331 Grou 0310 Profe 0363 Seat 0510 Supp 0641 Equi 0644 Com 0750 Othe 0100 Salar 0107 Salar 0210 Flori 0220 Socia 0231 Grou 0231 Grou 0233 Grou 0233 Grou 0234 Grou 0235 Softu 0370 Posts 0510 Supp 0100 Salar	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Life up Insurance - Other assional & Technical Service Managed - Computers oblies prent (Over \$1,000) prent (Under \$1,000) prent (Under \$1,000) ar Personnel Services ry - Non-Instructional ry - Extended Substitute da Retirement System al Security up Insurance - Life up Insurance - Dental up Insurance - Under up Insurance - Under up Insurance - Under up Insurance - Other up Insurance - O			5100 Basic Education (K-12) 5200 Exceptional Child		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216 (4,643 (69,919 29,643 12,926 6,804 210 (20,680 (4,879 (759 (21) (3) (50 (12) 800 145 (628 (108
6401 <u>Title</u>	0100 Salar 0107 Salar 0107 Salar 0107 Salar 0107 Salar 0107 Socia 0230 Foro 0231 Grou 0231 Grou 0233 Grou 0331 Grou 0310 Profe 0363 Seat 0510 Supp 0641 Equi 0644 Com 0750 Othe 0100 Salar 0107 Salar 0210 Flori 0220 Socia 0231 Grou 0231 Grou 0233 Grou 0233 Grou 0234 Grou 0235 Softu 0370 Posts 0510 Supp 0100 Salar	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Dental up Insurance - Other essional & Technical Service Managed - Computers blies prent (Over \$1,000) prent (Under \$1,000) puter Hardware (Under \$1,000) puter Personnel Services ry - Non-Instructional ry - Extended Substitute da Retirement System al Security up Insurance - Dental up Insurance - Other ware Subscriptions age blies ry - Non-Instructional da Retirement System			5100 Basic Education (K-12) 5200 Exceptional Child		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216 (4,643 (600 (9,919 29,643 (485 12,926 6,804 210 (208 (4,879 (759 (21 (3) (50 (12 800 145 (62 (108 (108 (108 (108 (108 (108 (108 (108
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0107 Salar 0117 Word 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0232 Grou 0233 Grou 0234 Grou 0310 Profic 0363 Seat 0510 Supp 0641 Equi 0644 Com 0750 Othe 0100 Salar 0107 Salar 0210 Flori 0220 Socia 0233 Grou 0234 Grou 0235 Grou 0236 Grou 0237 Grou 0238 Grou 0239 Grou 0239 Grou 0230 Grou 0230 Grou 0231 Grou 0210 Flori 0220 Socia 0231 Grou	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Dental up Insurance - Other essional & Technical Service Managed - Computers olies priment (Over \$1,000) priment (Under \$1,000) puter Hardware (Under \$1,000) put			5100 Basic Education (K-12) 5200 Exceptional Child		\$	(7,169 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (1,216 (4,643 (600 (9,919 29,643 12,926 6,804 210 (208 (4,879 (759 (21) (30 (50 (12) 800 145 (628 (108 (108 (108 (108 (108 (108 (108 (10
6401 <u>Title</u>	0100 Salar 0102 Salar 0107 Salar 0117 Word 0131 Salar 0210 Flori 0220 Socia 0231 Grou 0232 Grou 0233 Grou 0234 Grou 0310 Profic 0363 Seat 0510 Supp 0641 Equi 0642 Equi 0644 Com 0750 Othe 0100 Salar 0210 Flori 0220 Socia 0233 Grou 0234 Grou 0235 Grou 0237 Grou 0236 Soft 0370 Post 0510 Supp 0100 Salar 0210 Flori 0220 Socia 0231 Grou 0232 Grou 0231 Grou 0232 Grou 0231 Grou 0232 Grou 0232 Grou 0233 Grou 0234 Grou 0237 Salar 0210 Flori 0220 Socia 0231 Grou 0232 Grou 0232 Grou 0233 Grou 0234 Grou 0237 Grou 0237 Grou 0238 Grou 0239 Grou 0231 Grou 0232 Grou	ry - Other Compensation ry - Extended Substitute kshops ry - Instructional da Retirement System al Security up Insurance - Health up Insurance - Dental up Insurance - Other essional & Technical Service Managed - Computers olies priment (Over \$1,000) puter Hardware (Under \$1,000) puter Personnel Services ry - Non-Instructional ry - Extended Substitute da Retirement System al Security up Insurance - Other ware Subscriptions age olies ry - Non-Instructional up Insurance - Other ware Subscriptions age olies ry - Non-Instructional da Retirement System al Retirement System al Retirement System			5100 Basic Education (K-12) 5200 Exceptional Child 5200 Prekindergarten 5500 Prekindergarten		\$	(6,350 (7,169) 3,030 5,000 2,255 1,163 1,893 (22,768 (106 (4,643 (600 (9,919) 29,643 (485 12,926 6,804 210 (208 (4,879) (759) (21 (3) (50 (102 800 145 (628 (108 139 (2,928 (108 12,928

	Object		Function		Increase (Decrease
	0510	Supplies	5500 Prekind	dergarten	(403
		Other Personnel Services	5500 Prekind	•	362
		Salary - Non-Instructional		al Involvement	(0
		Florida Retirement System		al Involvement	(0
		Social Security		al Involvement	(0
		Group Insurance - Health		al Involvement	(195
		Group Insurance - Life		al Involvement	(195
		Group Insurance - Dental		al Involvement	(10
		Professional & Technical Service		al Involvement	700
		Lease and Rental Agreements		al Involvement	(300
		Software Subscriptions		al Involvement	300
		Supplies		al Involvement	(495
		Salary - Instructional		tion & Curriculum	(433
		Florida Retirement System		tion & Curriculum	(0
		Social Security		tion & Curriculum	1
		Group Insurance - Health		tion & Curriculum	(
		Group Insurance - Life		tion & Curriculum	(
		Group Insurance - Dental		tion & Curriculum	(
		•			(
		Group Insurance - Other Florida Retirement System		tion & Curriculum tional Staff Training Services	(188
		Social Security		tional Staff Training Services	(228
		Professional & Technical Service		•	(700
		Out of County Travel		tional Staff Training Services tional Staff Training Services	(70C 51
		· · · · · · · · · · · · · · · · · · ·		_	700
		Software Subscriptions Indirect Costs		tional Staff Training Services	
	0/91	munect Costs	7200 Genera	ai Auministration	\$ (393
405 <u>Title II</u>	- Part	fiscal year 2015-2016. <u>A</u>			
	0111	Salary - Administrative Manager	6300 Instruc	tion & Curriculum	\$ (0
	0131	Salary - Ilistructional	6300 Instruc		(158
		Salary - Instructional Florida Retirement System	6300 Instruc		(158 (1.305
	0210	Florida Retirement System	6300 Instruc	tion & Curriculum	(1,305
	0210 0220	Florida Retirement System Social Security	6300 Instruc 6300 Instruc	tion & Curriculum tion & Curriculum	(1,305 (2,200
	0210 0220 0231	Florida Retirement System Social Security Group Insurance - Health	6300 Instruc 6300 Instruc 6300 Instruc	tion & Curriculum	(1,305
	0210 0220 0231 0232	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc	tion & Curriculum tion & Curriculum tion & Curriculum tion & Curriculum	(1,305 (2,200 (
	0210 0220 0231 0232 0510	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies	6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc	tion & Curriculum tion & Curriculum tion & Curriculum tion & Curriculum tion & Curriculum	(1,305 (2,200 ((10,864
	0210 0220 0231 0232 0510 0100	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional	6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6400 Instruc	tion & Curriculum tion & Curriculum tion & Curriculum tion & Curriculum tion & Curriculum tional Staff Training Services	(1,305 (2,200 (0 (10,864 (6,037
	0210 0220 0231 0232 0510 0100 0210	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System	6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6400 Instruc 6400 Instruc	tion & Curriculum tion & Curriculum tion & Curriculum tion & Curriculum tion & Curriculum tional Staff Training Services tional Staff Training Services	(1,305 (2,200 (0 (10,864 (6,037 (438
	0210 0220 0231 0232 0510 0100 0210 0220	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security	6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6400 Instruc 6400 Instruc	tion & Curriculum tional Staff Training Services tional Staff Training Services	(1,305 (2,200 (0,000) (10,864 (6,037 (438 (825
	0210 0220 0231 0232 0510 0100 0210 0220 0232	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life	6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6400 Instruc 6400 Instruc 6400 Instruc	tion & Curriculum tional Staff Training Services tional Staff Training Services tional Staff Training Services tional Staff Training Services	(1,305 (2,200 (2,200 (0,037 (438 (825 (448
	0210 0220 0231 0232 0510 0100 0210 0220 0232 0233	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental	6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6400 Instruc 6400 Instruc 6400 Instruc 6400 Instruc 6400 Instruc	tion & Curriculum tional Staff Training Services	(1,305 (2,200 (2,200 (6,037 (438 (825 (44)
	0210 0220 0231 0232 0510 0100 0210 0220 0232 0233 0234	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other	6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6400 Instruc 6400 Instruc 6400 Instruc 6400 Instruc 6400 Instruc	tion & Curriculum tion & Staff Training Services tional Staff Training Services	(1,305 (2,200 (2,200 (6,037 (438 (825 (4 (75
	0210 0220 0231 0232 0510 0100 0210 0220 0232 0233 0234	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental	6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6400 Instruc 6400 Instruc 6400 Instruc 6400 Instruc 6400 Instruc	tion & Curriculum tional Staff Training Services	(1,305 (2,200 (2,200 (10,864 (6,037 (438 (825 (4 (75 (18
	0210 0220 0231 0232 0510 0100 0210 0220 0232 0233 0234 0791	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other	6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6400 Instruc 6400 Instruc 6400 Instruc 6400 Instruc 6400 Instruc 6400 Instruc 6400 Instruc	tion & Curriculum tional Staff Training Services	(1,305 (2,200 (2,200 (10,864 (6,037 (438 (825 (44 (75 (18
	0210 0220 0231 0232 0510 0100 0210 0220 0232 0233 0234 0791	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other Indirect Costs Changes by schools & departments between object fiscal year 2015-2016.	6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6300 Instruc 6400 Instruc 6400 Instruc 6400 Instruc 6400 Instruc 6400 Instruc 6400 Instruc 6400 Instruc	tion & Curriculum tional Staff Training Services	(1,305 (2,200 (2,200 (10,864 (6,037 (438 (825 (44 (75 (18
<i>Explan</i> c 5409 <u>Title I -</u>	0210 0220 0231 0232 0510 0100 0210 0220 0233 0234 0791 nation:	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other Indirect Costs Changes by schools & departments between object fiscal year 2015-2016.	6300 Instructions of the state	tion & Curriculum tional Staff Training Services	(1,305) (2,200) (2,200) (3,05) (4,305) (4,037) (438) (825) (4,075) (18,000) \$ for
<i>Explan</i> 6409 <u>Title I -</u>	0210 0220 0231 0510 0100 0210 0220 0232 0233 0234 0791 - N & E	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other Indirect Costs Changes by schools & departments between object fiscal year 2015-2016.	6300 Instructions of the state	tion & Curriculum tion & Staff Training Services tional Staff Training Services at Administration ads and adjust average salaries to actual j	(1,305) (2,200) (2,200) (3,05) (4,037) (438) (825) (4,075) (18) 200) \$
Expland 6409 Title I - Expland 6412 Title X	0210 0220 0231 0232 0510 0100 0220 0232 0233 0234 0791 action: - N & C 0310 0791 action: - Hom	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other Indirect Costs Changes by schools & departments between object fiscal year 2015-2016. Professional & Technical Service Indirect Costs Changes by schools & departments between object lodirect Costs	6300 Instructions of the state	tion & Curriculum tion & Staff Training Services tional Staff Training Services at Administration ads and adjust average salaries to actual j	(1,305) (2,200) (10,864) (6,037) (438) (825) (44) (75) (18) 200) \$ for
Explant 409 Title I - Explant 412 Title X	0210 0220 0231 0232 0510 0100 0220 0232 0233 0234 0791 action: - N & C 0310 0791 action: - Hom	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other Indirect Costs Changes by schools & departments between object fiscal year 2015-2016. Professional & Technical Service Indirect Costs Changes by schools & departments between object	6300 Instructions to better utilize functions util	tion & Curriculum tion & Staff Training Services tional Staff Training Services at Administration ads and adjust average salaries to actual j	(1,305) (2,200) (2,200) (3,05) (4,305) (4,037) (438) (825) (4,075) (18,000) \$ for
Expland 6409 Title I - Expland 6412 Title X	0210 0220 0231 0232 0510 0100 0220 0232 0233 0234 0791 0310 0791 - N & C 0791 - Hom	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other Indirect Costs Changes by schools & departments between object fiscal year 2015-2016. Professional & Technical Service Indirect Costs Changes by schools & departments between object lodirect Costs	6300 Instructions to better utilize functions utilized functions to better utilized functions	tion & Curriculum tional Staff Training Services al Administration ads and adjust average salaries to actual j	(1,305) (2,200) (10,864) (6,037) (438) (825) (44) (75) (18) 200) \$ for
Expland 6409 Title I - Expland 6412 Title X	0210 0220 0231 0510 0100 0220 0232 0233 0234 0791 0310 0791 - N & C 0310 0791 - Hom	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other Indirect Costs Changes by schools & departments between object fiscal year 2015-2016. Professional & Technical Service Indirect Costs Changes by schools & departments between object lodirect Costs Changes by schools & departments between object lodirect Costs Changes by schools & departments between object lodirect Costs Changes by schools & departments between object eless Children & Youth Supplies	6300 Instructions to better utilize functions utilize functions to better utilize functions util	tion & Curriculum tional Staff Training Services al Administration adds and adjust average salaries to actual y all Administration and Administration	(1,305) (2,200) (10,864) (6,037) (438) (825) (44) (75) (18) 200) \$ for
Expland 409 <u>Title I -</u> Expland 412 <u>Title X</u>	0210 0220 0231 0510 0100 0220 0232 0233 0234 0791 0310 0791 - N & C 0310 0791 - Hom	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other Indirect Costs Changes by schools & departments between object fiscal year 2015-2016. Professional & Technical Service Indirect Costs Changes by schools & departments between object fiscal year System Service Indirect Costs Changes by schools & departments between object Indirect Costs Changes by schools & departments between object Supplies Salary - Administrative Manager	6300 Instructions to better utilize functions utilized functions to better utilize functions utilized functions utilize	tion & Curriculum tional Staff Training Services al Administration ads and adjust average salaries to actual j ducation (K-12) al Administration ads. ducation (K-12) tion & Curriculum	(1,305) (2,200) (10,864) (6,037) (438) (825) (44) (75) (18) 200) \$ for
Expland 409 <u>Title I -</u> Expland 412 <u>Title X</u>	0210 0220 0231 0232 0510 0100 0210 0220 0233 0234 0791 N & C 0310 0791 Hom 0510 0510 0210 0220	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other Indirect Costs Changes by schools & departments between object fiscal year 2015-2016. Professional & Technical Service Indirect Costs Changes by schools & departments between object fiscal year 2015-2016. Supplies Salary - Administrative Manager Florida Retirement System	6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6400 Instruct 64	tion & Curriculum tion & Staff Training Services tional Staff Training Services at Administration ads and adjust average salaries to actual j al Administration ads. ducation (K-12) al Administration ads.	(1,305) (2,200) (2,200) (3,05) (4,007) (438) (825) (4,075) (18) 200) \$ for \$ 15 (15) \$ (0) (0)
Expland 409 <u>Title I -</u> Expland 412 <u>Title X</u>	0210 0220 0231 0232 0510 0200 0200 0210 0220 0233 0234 0791 0310 0791 0400 0510 0510 0510 0510 0520 0220 0231	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Life Group Insurance - Dental Group Insurance - Other Indirect Costs Changes by schools & departments between object fiscal year 2015-2016. Professional & Technical Service Indirect Costs Changes by schools & departments between object fiscal year 2015-2016. Supplies Salary - Administrative Manager Florida Retirement System Social Security	6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6400 Instruct 64	tion & Curriculum tion & Servicum tion & Servicum tion & Servicum tion & Staff Training Servicum tional Staff Training Servicum	(1,305) (2,200) (10,864) (6,037) (438) (825) (44) (75) (18) 2000 \$ for
Explant 409 Title I - Explant 412 Title X	0210 0220 0231 0232 0510 0200 0200 0210 0220 0233 0234 0791 0310 0791 - Hom 0510 0111 0220 0231 0232	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Life Group Insurance - Dental Group Insurance - Other Indirect Costs Changes by schools & departments between object fiscal year 2015-2016. Professional & Technical Service Indirect Costs Changes by schools & departments between object fiscal year 2015-2016. Supplies Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health	6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6400 Instruct 7200 General ts & functions to better utilize funct 5100 Basic E 7200 General ts & functions to better utilize funct 5100 Basic E 6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct	tion & Curriculum tion & Servicus tion & Servicus tional Staff Training Servicus al Administration ands and adjust average salaries to actual j al Administration ands. Iducation (K-12) al Administration ands. Iducation & Curriculum tion & Curriculum	(1,305) (2,200) (10,864) (6,037) (438) (825) (44) (75) (18) 200) \$ for
Explant 409 <u>Title I -</u> Explant 412 <u>Title X</u>	0210 0220 0231 0232 0510 0100 0220 0233 0234 0791 action: - N & C 0310 0791 action: - Hom 0111 0210 0220 0223 0223 0233	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Life Group Insurance - Dental Group Insurance - Other Indirect Costs Changes by schools & departments between object fiscal year 2015-2016. Professional & Technical Service Indirect Costs Changes by schools & departments between object lidirect Costs Changes by schools & departments between object seless Children & Youth Supplies Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6400 Instruct 7200 Generates & functions to better utilize functions in the following functions func	tion & Curriculum tion & Staff Training Services tional Staff Training Services al Administration ads and adjust average salaries to actual j al Administration ads. Iducation (K-12) tion & Curriculum	(1,305) (2,200) (10,864) (6,037) (438) (825) (44) (75) (18) 200) \$ for \$ (1,505) (438) (438) (825) (44) (75) (15) (15) (10) (10) (10) (10) (10) (10) (10) (10
Explant 6409 Title I - Explant 6412 Title X	0210 0220 0231 0232 0510 0100 0220 0233 0234 0791 action: - N & C 0310 0791 action: - Hom 0111 0210 0220 0223 0223 0233	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other Indirect Costs Changes by schools & departments between object fiscal year 2015-2016. Professional & Technical Service Indirect Costs Changes by schools & departments between object lidirect Costs Changes by schools & departments between object lidirect Costs Changes by schools & departments between object eless Children & Youth Supplies Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6300 Instruct 6400 Instruct 7200 Generates & functions to better utilize functions in the following functions func	tion & Curriculum tional Staff Training Services al Administration ads and adjust average salaries to actual y ducation (K-12) al Administration ads. ducation (K-12) tion & Curriculum	(1,305) (2,200) (10,864) (6,037) (438) (825) (44) (75) (18) 200) \$ for \$ (1,505) (438) (438) (825) (44) (75) (18) (200) (10) (10) (10) (10) (10) (10) (10) (

Account Object	t	Function	Increase (Decrease)
6414 <u>Title IV - 21</u>	t Century Community Learning Centers Program		
0510	Supplies	5100 Basic Education (K-12)	\$ (0.0
	Salary - Administrative Manager	6300 Instruction & Curriculum	0.0
	Florida Retirement System	6300 Instruction & Curriculum	(0.0)
	Social Security	6300 Instruction & Curriculum	0.0
	Group Insurance - Health	6300 Instruction & Curriculum	(0.0)
	Group Insurance - Life	6300 Instruction & Curriculum	(0.0
	Group Insurance - Other	6300 Instruction & Curriculum	0.0
Explanation	: Adjust average salaries to actual for fiscal year 2015-20	16.	<u>\$ -</u>
5418 <u>Title III - Par</u>	t A - English Language Learners		
0390	Other Purchased Service	6100 Pupil Personnel Services	\$ 200.0
0510	Supplies	6400 Instructional Staff Training Services	(200.0
Explanation	: Changes by schools & departments between objects & f	unctions to better utilize funds.	\$ -
6419 <u>Title III - Im</u>	nigrant Children & Youth		
0102	Salary - Other Compensation	5100 Basic Education (K-12)	\$ 1,000.0
	Florida Retirement System	5100 Basic Education (K-12)	75.0
0220	Social Security	5100 Basic Education (K-12)	76.5
0510	Supplies	5100 Basic Education (K-12)	(1,151.5
Explanation	: Changes by schools & departments between objects to I	better utilize funds.	\$ -
422 <u>Carl Perkins</u>	- Secondary Education		
0331	Out of County Travel	5300 Vocational	\$ 195.2
0365	Software Subscriptions	5300 Vocational	280.0
0510	Supplies	5300 Vocational	(787.9
0641	Equipment (Over \$1,000)	5300 Vocational	(58.4
0642	Equipment (Under \$1,000)	5300 Vocational	1,457.5
0644	Computer Hardware (Under \$1,000)	5300 Vocational	(541.0
0691	Software (Over \$1,000)	5300 Vocational	(2,185.0
0692	Software (Under \$1,000)	5300 Vocational	2,185.0
0370	Postage	6300 Instruction & Curriculum	(39.1
0365	Software Subscriptions	6400 Instructional Staff Training Services	(470.0
0791	Indirect Costs	7200 General Administration	\$ -
Explanation	: Changes by schools & departments between objects & f	unctions to better utilize funds.	<u>·</u>
475 <u>IDEA - Part I</u>	<u>3</u>		
0100	Salary - Non-Instructional	5200 Exceptional Child	
0100 0102	Salary - Non-Instructional Salary - Other Compensation	5200 Exceptional Child	2,668.2
0100 0102 0210	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System	5200 Exceptional Child 5200 Exceptional Child	2,668.2 (7,263.4
0100 0102 0210 0220	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security	5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	2,668.2 (7,263.4 (5,480.1
0100 0102 0210 0220 0231	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health	5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	2,668.2 (7,263.4 (5,480.1 (95,882.5
0100 0102 0210 0220 0231 0232	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5200 Exceptional Child	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4
0100 0102 0210 0220 0231 0232	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5200 Exceptional Child	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4 (5,698.5
0100 0102 0210 0220 0231 0232 0233	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	5200 Exceptional Child	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4 (5,698.9 (355.1
0100 0102 0210 0220 0231 0232 0233 0234	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies	5200 Exceptional Child	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4 (5,698.9 (355.1 208,182.6
0100 0102 0210 0220 0231 0232 0233 0234 0510	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Other Personnel Services	5200 Exceptional Child	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4 (5,698.5 (355.1 208,182.6 6,459.5
0100 0102 0210 0220 0231 0232 0233 0234 0510 0750	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Other Personnel Services Salary - Supplements	5200 Exceptional Child	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4 (5,698.5 (355.1 208,182.6 6,459.5 (2,774.8
0100 0102 0210 0220 0231 0232 0233 0234 0510 0750 0103	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Other Personnel Services Salary - Supplements Salary - Instructional	5200 Exceptional Child 6200 Exceptional Child 6300 Pupil Personnel Services 6300 Pupil Personnel Services	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4 (5,698.5 208,182.6 6,459.9 (2,774.8
0100 0102 0210 0220 0231 0232 0233 0510 0750 0103	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Other Personnel Services Salary - Supplements Salary - Instructional Florida Retirement System	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Pupil Personnel Services	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4 (355.1 208,182.6 (6,459.9 (2,774.8
0100 0100 0210 0220 0231 0232 0233 0510 0750 0103 0131	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Other Personnel Services Salary - Supplements Salary - Instructional	5200 Exceptional Child 6200 Exceptional Child 6300 Pupil Personnel Services 6300 Pupil Personnel Services	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4 (5,698.5 (355.1 208,182.6 6,459.5 (2,774.8 0.0 (262.4
0100 0100 0210 0220 0231 0232 0233 0510 0750 0103 0113 0210	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Other Personnel Services Salary - Supplements Salary - Instructional Florida Retirement System Social Security	5200 Exceptional Child 6200 Exceptional Child	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4 (5,698.5 (355.1 208,182.6 6,459.3 (2,774.8 0.0 (262.4 (267.1 366.0
0100 0102 0210 0220 0231 0232 0233 0510 0750 0103 0131 0210 0220	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Other Personnel Services Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	5200 Exceptional Child 6200 Exceptional Child	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4 (5,698.5 (355.2 208,182.6 6,459.5 (2,774.8 0.0 (262.4 (267.3 366.0
0100 0102 0210 0220 0231 0232 0233 0510 0750 0103 0131 0220 0231	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Other Personnel Services Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5200 Exceptional Child 6100 Pupil Personnel Services	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4 (5,698.5 (355.2 208,182.6 6,459.5 (2,774.8 0.0 (262.4 (267.2 366.6 1.1
0100 0102 0210 0220 0231 0232 0233 0510 0750 0103 0131 0210 0220 0231 0232	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Other Personnel Services Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5200 Exceptional Child 6100 Pupil Personnel Services	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.2 (5,698.5 (355.1 208,182.6 6,459.9 (2,774.8 0.0 (262.4 (267.1 366.0 1.1
0100 0102 0210 0220 0231 0232 0233 0510 0750 0103 0131 0210 0220 0233 0233	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Other Personnel Services Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Florida Retirement System	5200 Exceptional Child 6100 Pupil Personnel Services	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4 (5,698.5 (355.1 208,182.6 6,459.9 (2,774.8 0.0 (262.4 (267.1 366.0 1.1 19.0 (0.0
0100 0102 0210 0220 0231 0232 0233 02510 0750 0103 0131 0210 0220 0231 0222 0232	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Other Personnel Services Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Florida Retirement System Social Security Group Insurance - Dental Florida Retirement System Social Security	5200 Exceptional Child 6100 Pupil Personnel Services 6100 Attendance and Social Work 6110 Attendance and Social Work	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4 (5,698.5 (355.1 208,182.6 6,459.9 (2,774.8 0.0 (262.4 (267.1 366.0 1.1 19.0 (0.0
0100 0100 0210 0220 0231 0232 0233 0510 0750 0103 0131 0210 0220 0233 0233 0232 0233 0210	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Other Personnel Services Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Florida Retirement System Social Security	5200 Exceptional Child 6100 Pupil Personnel Services 6110 Attendance and Social Work 6110 Attendance and Social Work	2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4 (5,698.9 (355.1 208,182.6 6,459.9 (2,774.8 0.0 (262.4 (267.1 366.0 1.1 19.0 (0.0
0102 0210 0220 0231 0232 0233 0234 0510 0750 0103 0131 0210 0220 0231 0232 0232 023	Salary - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Other Personnel Services Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Florida Retirement System Social Security Group Insurance - Dental Florida Retirement System Social Security Group Insurance - Dental Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health	5200 Exceptional Child 6100 Pupil Personnel Services 6110 Attendance and Social Work 6110 Attendance and Social Work 6110 Attendance and Social Work	\$ (83,088.1 2,668.2 (7,263.4 (5,480.1 (95,882.5 (379.4 (5,698.9) (355.1 208,182.6 6,459.9 (2,774.8 0.0 (262.4 (267.1 366.0 1.1 19.0 (0.0 12.3 0.1 (11,337.3

Account	Object	Function	Increase (Decrease
	0231 Group Insurance - Health	6300 Instruction & Curriculum	(2,635
	0232 Group Insurance - Life	6300 Instruction & Curriculum	(7
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	(136
	0234 Group Insurance - Other	6300 Instruction & Curriculum	0
			\$
Explo	anation: Changes by schools & departments between obje fiscal year 2015-2016.	ects & functions to better utilize funds and adjust average salaries to actual	for
6476 <u>IDEA</u>	Part B - Pre-K		
	0210 Florida Retirement System	5200 Exceptional Child	\$ (262
	0220 Social Security	5200 Exceptional Child	(326
	0231 Group Insurance - Health	5200 Exceptional Child	(1,952
	0232 Group Insurance - Life	5200 Exceptional Child	(6
	0233 Group Insurance - Dental	5200 Exceptional Child	(101
	0390 Other Purchased Service	5200 Exceptional Child	132
	0510 Supplies	5200 Exceptional Child	3,162
	0642 Equipment (Under \$1,000)	5200 Exceptional Child	205
	0750 Other Personnel Services	5200 Exceptional Child	463
	0103 Salary - Supplements	6100 Pupil Personnel Services	(996
	0210 Florida Retirement System	6100 Pupil Personnel Services	(117
	0220 Social Security	6100 Pupil Personnel Services	(119
	0210 Florida Retirement System	6110 Attendance and Social Work	0
	0220 Social Security	6110 Attendance and Social Work	1
	0231 Group Insurance - Health	6110 Attendance and Social Work	0
	0232 Group Insurance - Life	6110 Attendance and Social Work	0
	0220 Social Security	6300 Instruction & Curriculum	(76
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	0
	0791 Indirect Costs	7200 General Administration	(8
			\$

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2015-2016.

ADOPTED BY SCHOOL BOARD: AUGUST 8, 2016

FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER: 5020

		ESTIMATED	RE	VENUE				
		ORIGINAL		BUDGET AS OF			В	UDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET		5/31/2016	INCREASE	DECREASE		6/30/2016
3261	SCHOOL LUNCH REIMBURSEMENT	\$ 5,360,504.00	\$	5,360,504.00	\$ 198,242.25	\$ -	\$	5,558,746.25
3262	SCHOOL BREAKFAST REIMBURSEMENT	1,188,077.00		1,188,077.00	30,640.01	-		1,218,717.01
3263	FOOD SERVICE AFTER SCHOOL SNACK REIMBURSEMENT	97,997.00		97,997.00	30,274.36	-		128,271.36
3265	USDA DONATED COMMODITIES	668,610.00		668,610.00	-	-		668,610.00
3267	SUMMER FOOD SERVICE PROGRAM	89,180.34		89,180.34	129,064.00	-		218,244.34
3268	NUTRITION EDUC & TRNG PROGRAM	-		-	-	-		-
3269	OTHER FOOD SERVICES	-		-	-	-		-
3338	STATE LUNCH SUPPLEMENT - FS	65,597.00		65,597.00	-	4,137.00		61,460.00
3339	STATE BREAKFAST SUPPLEMENT - FS	42,664.00		42,664.00	-	1,692.00		40,972.00
3399	OTHER MISCELLANEOUS REVENUE	-		-	-	-		-
3431	INTEREST ON INVESTMENT	-		-	4,308.57	-		4,308.57
3451	STUDENT MEALS	3,478,158.00		3,478,158.00	-	190,824.87		3,287,333.13
3456	OTHER FOOD SALES	-		-	-	-		-
3457	CATERING	1,825.00		4,540.83	1,258.50	-		5,799.33
3459	SUMMER FEEDING - EXTERNAL SERVICE	-		-	-	-		-
3460	ONLINE CREDIT CARD FEES	-		-	-	-		-
3466	PURCHASED OTHER POS - EXTERNAL	372.93		372.93	-	-		372.93
3490	MISCELLANEOUS REVENUE	-		3,178.91	-	-		3,178.93
3496	SOFT DRINK COMMISSIONS	20,000.00		20,000.00	2,440.58	-		22,440.58
3497	REFUND-PRIOR YEAR EXPENDITURES	=		4,373.93	-	-		4,373.93
3610	TRANSFERS FROM GENERAL OPERATING FUNDS	-		-	-	-		-
3901	RESERVE FOR ENCUMBRANCE	79,364.90		79,364.90	-	-		79,364.90
3902	RESERVE FOR INVENTORY	70,426.66		70,426.66	-	-		70,426.66
3905	RESERVES - NON-CATEGORICAL PROJECT CARRYOVER	307,235.49		307,235.49	-	-		307,235.49
3925	FUND BALANCE - UNDESIGNATED	580,231.64		580,231.64	-	-		580,231.64
3999	TRANSFERS FROM BANK TO BANK	=		-	-	_=		-
	TOTAL - FOOD SERVICE FUND	\$ 12,050,243.96	\$	12,060,512.63	\$ 396,228.27	\$ 196,653.87	\$	12,260,087.03

FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER: 5020

		APPROPRIAT	TONS			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
	ION/OBJECT NUMBER & NAME	BUDGET	5/31/2016	INCREASE	DECREASE	6/30/2016
0100	SALARY - NON-INSTRUCTIONAL	\$ 1,224,792.00		\$ - !		\$ 1,118,959.76
0102	SALARY - OTHER COMPENSATION	6,323.86	10,823.86	-	7,570.65	3,253.21
0103	SALARY - SUPPLEMENTS	13,279.00	13,279.00	-	10,267.00	3,012.00
0111 0117	SALARY - ADMINISTRATIVE/MANAGERIAL WORKSHOPS	733,966.00 16,048.30	758,866.27 16,292.78	-	5,613.29 1.544.67	753,252.98 14,748.11
0117	SALARY - RETIREMENT BONUS	3,756.83	5,022.63	<u></u>	1,344.07	5,022.63
0121	SALARY - SICK LEAVE PAYOFF	1,999.52	1,999.52	27,749.13	_	29,748.65
0123	SALARY - ANNUAL LEAVE PAYOFF	-	-	5,283.69	-	5,283.69
0130	SALARY - OVERTIME	-	4,507.98	-	2,859.20	1,648.78
0161	SALARY - PROFESSIONAL/TECHNICAL	98,189.00	113,448.00	-	-	113,448.00
0200	FRINGE BENEFITS	-	-	-	-	-
0210	FLORIDA RETIREMENT SYSTEM	160,268.69	163,284.38	-	3,870.69	159,413.69
0220	FICA (SOCIAL SECURITY)	165,637.43	162,677.13	-	7,632.56	155,044.57
0231	GROUP INSURANCE - HEALTH & HOSPITAL	666,043.00	571,140.27	-	67,600.84	503,539.43
0232	GROUP INSURANCE - LIFE	2,328.00	2,367.60	-	283.05	2,084.55
0233	GROUP INSURANCE - DENTAL	33,116.00	37,349.65	-	4,518.03	32,831.62
0234	GROUP INSURANCE - OTHER	1,110.00	1,222.62	-	111.15	1,111.47
0310	PROFESSIONAL & TECHNICAL SERVICES	6,429,209.59	6,341,789.95	-	627,056.09	5,714,733.86
0330	IN COUNTY TRAVEL	10,500.00	12,000.00	-	8,624.81	3,375.19
0331	OUT OF COUNTY TRAVEL	8,500.00	7,000.00	-	2,979.17	4,020.83
0350	REPAIR AND MAINTENANCE	81,432.14	75,956.11	=	68,903.43	7,052.68
0354 0356	MAINTENANCE / VEHICLE REPAIR INSPECTION/REPAIR FIRE EXTINGUISHER	10,691.63	19,083.49	-	6,100.19	12,983.30
0357	SUPPORT MANAGED - COMPUTERS	-	1,368.00	684.00	-	2.052.00
0360	LEASE AND RENTAL AGREEMENTS	3,724.35	3,724.35	064.00	491.78	3,232.57
0363	SEAT MANAGED - COMPUTERS	95.000.00	94,487.00		15,834.44	78,652.56
0365	SOFTWARE SUBSCRIPTIONS	28.000.00	29,500.00	_	28,000.00	1.500.00
0370	POSTAGE	1,500.00	1,500.00	-	147.96	1,352.04
0371	TELEPHONE	15,750.00	15,750.00	-	588.99	15,161.01
0372	TELEPHONE MAINTENANCE	250.00	250.00	-	250.00	-
0373	TELEPHONE LONG DISTANCE	250.00	250.00	-	77.45	172.55
0375	CELLULAR TELEPHONE	3,600.00	3,600.00	-	435.00	3,165.00
0381	WATER AND SEWAGE	1,700.00	1,700.00	-	726.42	973.58
0382	GARBAGE	10,500.00	10,500.00	99.58	-	10,599.58
0390	OTHER PURCHASED SERVICE	6,408.00	6,596.45	872.75	-	7,469.20
0392	SHIPPING CHARGES	-	=	-	-	=
0393	CONTRACTS - NONPROFESSIONAL SERVICE	8,447.55	12,787.55	-	4,217.58	8,569.97
0410	NATURAL GAS	5,500.00	5,500.00	-	3,492.70	2,007.30
0430	ELECTRICITY	76,000.00	76,000.00	-	6,902.28	69,097.72
0450	GASOLINE	12,471.15	12,471.15	-	6,964.38	5,506.77
0460	DIESEL FUEL	12,248.62	12,248.62	- 244.47	7,836.24	4,412.38 188.876.08
0510 0550	SUPPLIES REPAIR PARTS	182,044.78	188,661.61 464.95	214.47	-	188,876.08
0560	TIRES AND TUBES	-	366.08	-	-	366.08
0570	FOOD	985.71	34,609.88	-	_	34,609.88
0571	CONDEMNED FOOD - INVENTORY	-	34,003.86	_	_	34,003.00
0572	MILK PURCHASES	250.00	250.00	-	-	250.00
0573	FOOD - BREAD	250.00	250.00	-	-	250.00
0574	FOOD - SCHOOL DIRECT PURCHASES	-	=	-	=	=
0575	FOOD-CENTRAL PURCHASES SCHOOLS	-	-	-	-	-
0576	FOOD - PRODUCE	250.00	250.00	-	-	250.00
0577	FOOD - PIZZA PURCHASES	-	-	-	-	-
0579	FOOD - DISTRIBUTED TO SCHOOLS	-	-	-	-	-
0580	COMMODITIES	668,610.00	678,744.09	-	668,610.00	10,134.09
0592	SMALL WARES	-	-	-	-	-
0594	NON-FOOD SCHOOL DIRECT PURCHASES	-	=	=	-	=
0595	NON-FOOD CENTRAL PURCHASES SCHOOLS	-	-	-	-	-
0641	EQUIPMENT/FIXED ASSET (OVER \$1,000)	214,934.88	212,357.91	-	7,128.85	205,229.06
0642	EQUIPMENT (UNDER \$1,000)	-	6,376.06	-	789.53	5,586.53
0643	COMPUTER HARDWARE (OVER \$1,000)	-	-	-	-	-
0644	COMPUTER HARDWARE (UNDER \$1,000)	-	2,576.97	=	-	2,576.97
0652	OTHER MOTOR VEHICLES	-	-	-	-	-
0671	LAND IMPROVEMENTS	-	-	-	-	-
0676 0681	OTHER PERMANENT IMPROVEMENTS FIRE/SPRINKLER/ELECT/WATER SYSTEMS	-	-	11,275.00	-	11,275.00
0681	HEATING/COOLING/AIR CONDITIO	-	-	322.06	-	322.06
0684	REPLACEMENT ROOFING & SYSTEMS	81.80	8,153.46	322.06	3,775.79	4,377.67
0685	FLOORING/STRUCTURAL ALTERATION		2,968.89		3,773.73	2,968.89
0691	SOFTWARE (OVER \$1000)	-	1,217.71	-	-	1,217.71
0051	1	ı	-,,.,-			-,,,, -

SCHOOL BOARD OF OKALOOSA COUNTY
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET
FISCAL YEAR 2015-2016 RESOLUTION NUMBER: 10

FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER: 5020

APPROPRIATIONS							
		ORIGINAL	BUDGET AS OF			BUDGET AS OF	
EXPENDITURE FUNCT	KPENDITURE FUNCTION/OBJECT NUMBER & NAME		5/31/2016	INCREASE	DECREASE	6/30/2016	
0692	SOFTWARE (UNDER \$1,000)	-	-	-	-	=	
0693	SOFTWARE SUBSCRIPTIONS	-	=	-	-	=	
0730	DUES AND FEES	40,000.00	40,000.00	=	23,899.53	16,100.47	
0731	ON-LINE CREDIT CARD FEES	250.00	250.00	-	250.00	-	
0732	MOTOR VEHICLE TAGS AND FEES	-	-	-	-	-	
0738	COMMISSION EXPENSE	-	-	-	-	-	
0750	OTHER PERSONNEL SERVICES (TEMP)	69,049.32	69,174.84	-	7,357.32	61,817.52	
0790	MISCELLANEOUS EXPENSE	-	-	-	-	-	
0791	INDIRECT COST	226,792.00	226,792.00	-	46,501.89	180,290.1	
0792	STATE SALES TAX	-	-	-	ı	1	
0990	FUND BALANCE UNAPPROPRIATED	538,938.65	658,908.63	1,859,424.83	-	2,518,333.4	
0991	RESERVES - INVENTORY	70,426.66	70,426.66	-		70,426.60	
0997	RESERVES - PROJECTS	88,839.50	85,870.61	-		85,870.63	
	TOTAL - FOOD SERVICE FUND	\$ 12,050,243.96	\$ 12,060,512.63	\$ 1,905,925.51	\$ 1,706,351.11	\$ 12,260,087.03	

	Accoun	t Object	t .			Functio	n	Increase (Decrease)
I. <u>F</u>	Revenu	ıe - Amendn	nents Between Revenue, Appropriations & Res	erve	<u>s</u>			
:	3457 <u>(</u>	Catering						\$ 1,258.50
		0510	Supplies			7610	Food Service - Departments	\$ 1,258.50
	E	xplanation:	To appropriate revenue for Catering based on a	ictua	ıl collections.			
		7502	Catering	\$	1,258.50			
:	3261 <u>s</u>	School Lunch	Reimbursement					\$ 198,242.25
		0310	Professional & Technical Service			7610	Food Service - Departments	\$ 198,242.25
	E	Explanation:	To appropriate revenue for School Lunch Reimb	urse	ment based on a	ctual col	lections.	
			Discretionary	\$	198,242.25			
:	3262 <u>s</u>	School Break	fast Reimbursement					\$ 30,640.01
		0310	Professional & Technical Service			7610	Food Service - Departments	\$ 30,640.01
	E	Explanation:	To appropriate revenue for School Breakfast Re	rimbi	ursement based o	n actua	collections.	
			Discretionary	\$	30,640.01			
:	3263 <u>F</u>	ood Service	After School Snack Reimbursement					\$ 30,274.36
		0310	Professional & Technical Service			7610	Food Service - Departments	\$ 30,274.36
	E	Explanation:	To appropriate revenue for Food Service After S	ichod	ol Snack Reimburs	sement l	pased on actual collections.	
		••••	Discretionary	\$	30,274.36			
	3267 <u>s</u>	Summer Foo	d Service Program					\$ 129,064.00
			Social Security Professional & Technical Service				Food Service - Departments Food Service - Departments	\$ 357.32 104,064.00
			Other Personnel Services				Food Service - Departments	24,642.68 \$ 129,064.00
	E	Explanation:	To appropriate estimated revenue for Summer	Food	l Service Program	based o	on actual collections.	
		6501	Summer Feeding	\$	129,064.00			
	3338 <u>s</u>	State Lunch S	Supplement - FS					\$ (4,137.00)
		0310	Professional & Technical Service			7610	Food Service - Departments	\$ (4,137.00)
	E	explanation:	To adjust revenue for State Lunch Supplement I	base	d on actual collec	tions.		
			Discretionary	\$	(4,137.00)			
	3339 <u>9</u>	State Breakfa	ast Supplement - FS					\$ (1,692.00)
		0310	Professional & Technical Service			7610	Food Service - Departments	\$ (1,692.00)
	E	Explanation:	To adjust revenue for State Breakfast Suppleme	ent b	ased on actual co	llections	5.	
		••••	Discretionary	\$	(1,692.00)			
	3431 <u>I</u>	nterest on Ir	<u>nvestments</u>					\$ 4,308.57
		0990	Fund Balance - Unappropriated			9890	Reserves	\$ 4,308.57
	E	Explanation:	To appropriate revenue for Interest on Investm	ents	based on actual o	collection	ns.	
			Discretionary	\$	4,308.57			

0393 Contracts - Nonprofessional

Account	Object		Function	Increase (Decrease)
3451 <u>Stu</u>	udent Meals			\$ (190,824.87)
	0310 Professional & Technical Service		7610 Food Service - Departments	\$ (190,824.87)
Ехр	planation: To adjust revenue for Student Meals bas	ed on actual collections.		
	Discretionary	\$ (190,824.87)		
3496 <u>Sof</u>	ft Drink Commissions			\$ 2,440.58
	0510 Supplies		7610 Food Service - Departments	\$ 2,440.58
Exp	planation: To appropriate revenue for Soft Drink Co	mmissions based on actu	al collections.	
	7502 Catering	\$ 2,440.58		
II. <u>Amendm</u>	nents Between Appropriations & Reserves			
<u>Dis</u>	scretionary			
	0100 Salary - Non-Instructional		7600 Food Service (Schools)	\$ (44,957.56)
	0102 Salary - Other Compensation 0111 Salary - Administrative Manager		7600 Food Service (Schools) 7600 Food Service (Schools)	(7,870.65) (3,845.87)
	0117 Workshops		7600 Food Service (Schools)	(1,773.52)
	0130 Salary - Overtime		7600 Food Service (Schools)	(2,859.20)
	0210 Florida Retirement System		7600 Food Service (Schools)	(3,103.08)
	0220 Social Security 0231 Group Insurance - Health		7600 Food Service (Schools) 7600 Food Service (Schools)	(4,271.86) (66,868.79)
	0232 Group Insurance - Life		7600 Food Service (Schools)	(280.80)
	0233 Group Insurance - Dental		7600 Food Service (Schools)	(4,480.15)
	0234 Group Insurance - Other		7600 Food Service (Schools)	(111.15)
	0310 Professional & Technical Service 0330 In County Travel		7600 Food Service (Schools) 7600 Food Service (Schools)	4,782,456.43 (524.81)
	0350 Repair and Maintenance		7600 Food Service (Schools)	(353.75)
	0371 Telephone		7600 Food Service (Schools)	(718.91)
	0393 Contracts - Nonprofessional		7600 Food Service (Schools)	(4,074.63)
	0510 Supplies		7600 Food Service (Schools)	(3,740.68) 322.06
	0682 Heating/Cooling/Air Conditioning 0684 Replacement Roofing & Systems		7600 Food Service (Schools) 7600 Food Service (Schools)	(1,421.89)
	0731 On-Line Credit Card Fees		7600 Food Service (Schools)	(250.00)
	0100 Salary - Non-Instructional		7610 Food Service - Departments	(8,028.99)
	0102 Salary - Other Compensation		7610 Food Service - Departments	300.00
	0103 Salary - Supplements 0111 Salary - Administrative Manager		7610 Food Service - Departments 7610 Food Service - Departments	(10,267.00) (3,706.44)
	0117 Workshops		7610 Food Service - Departments	228.85
	0122 Salary - Sick Leave Payoff		7610 Food Service - Departments	27,749.13
	0123 Salary - Annual Leave Payoff		7610 Food Service - Departments	5,283.69
	0161 Salary - Professional/Technical		7610 Food Service - Departments	(6,122.59)
	0210 Florida Retirement System 0220 Social Security		7610 Food Service - Departments 7610 Food Service - Departments	(1,877.62) (4,764.16)
	0231 Group Insurance - Health		7610 Food Service - Departments	(732.05)
	0232 Group Insurance - Life		7610 Food Service - Departments	(2.25)
	0233 Group Insurance - Dental		7610 Food Service - Departments	(37.88)
	0310 Professional & Technical Service 0330 In County Travel		7610 Food Service - Departments 7610 Food Service - Departments	(5,557,955.13) (8,100.00)
	0331 Out of County Travel		7610 Food Service - Departments	(2,979.17)
	0350 Repair and Maintenance		7610 Food Service - Departments	(352.58)
	0354 Maintenance Vehicle Repair		7610 Food Service - Departments	208.49
	0357 Support Managed Computers		7610 Food Service - Departments	684.00
	0360 Lease and Rental Agreements 0363 Seat Managed - Computers		7610 Food Service - Departments 7610 Food Service - Departments	(491.78) (15,834.44)
	0370 Postage		7610 Food Service - Departments	(147.96)
	0371 Telephone		7610 Food Service - Departments	129.92
	0372 Telephone Maintenance		7610 Food Service - Departments	(250.00)
	0373 Telephone Long Distance		7610 Food Service - Departments	(77.45) (355.00)
	0375 Cellular Telephone 0381 Water and Sewage		7610 Food Service - Departments 7610 Food Service - Departments	(726.42)
	0382 Garbage		7610 Food Service - Departments	99.58
	0390 Other Purchased Service		7610 Food Service - Departments	156.50
	0000 0 1 1 11 1 1		7C10 Food Comical Departments	(4.42.05)

7610 Food Service - Departments

(142.95)

Account (Object		Function	(Decrease)
	0410	Natural Gas	7610 Food Service - Departments	(3,492.70
		Electricity	·	• •
		Gasoline	7610 Food Service - Departments 7610 Food Service - Departments	(6,902.28 (7,612.13
		Diesel Fuel	7610 Food Service - Departments	(8,112.94
			·	446.07
		Supplies	7610 Food Service - Departments	
		Commodities	7610 Food Service - Departments	(668,610.00
		Equipment (Under \$1,000)	7610 Food Service - Departments	(789.53
		Replacement Roofing & Systems Dues and Fees	7610 Food Service - Departments 7610 Food Service - Departments	(369.5) (23,899.5)
		Other Personnel Services	·	
		Indirect Costs	7610 Food Service - Departments	(32,000.0
			7610 Food Service - Departments 9890 Reserves	(46,501.89
	0990	Fund Balance - Unappropriated	9690 Reserves	1,855,116.26 \$ 100,431.28
Front I am		Character by a basic of the state of the sta		\$ 100,431.28
Expian	ation:		een objects & functions to better utilize funds and adjust average salaries to actual by transferring	
		to/(from) the following project(s):		
	3510	SFS Contract Exclusions	\$ (100,431.28)	
3510 <u>SFS Co</u>	ntract	<u>Exclusions</u>		
	0350	Repair and Maintenance	7600 Food Service (Schools)	\$ (522.14
		Equipment (Over \$1,000)	7600 Food Service (Schools)	75,784.5
		Replacement Roofing & Systems	7600 Food Service (Schools)	(1,984.3
		Florida Retirement System	7610 Food Service - Departments	(0.0)
		Social Security	7610 Food Service - Departments	(7.2
		Repair and Maintenance	7610 Food Service - Departments	(67,674.9
		Maintenance Vehicle Repair	7610 Food Service - Departments	(6,308.6
		Software Subscriptions	7610 Food Service - Departments	(28,000.0
		Cellular Telephone	7610 Food Service - Departments	(80.0
		Equipment (Over \$1,000)	7610 Food Service - Departments	(82,913.4
		Fire/Sprinkler/Elect.	7610 Food Service - Departments	11,275.0
		,		\$ (100,431.28
Fxnlan	ation:	Changes by schools & departments betw	een objects & functions to better utilize funds and adjust average salaries to actual by transferring	ψ (100) IS1I20
Explain	ation.	to/(from) the following project(s):	terrospects a junctions to sector atmize junus and adjust average salaries to actual by trainsjerring	
		Discretionary	\$ 100,431.28	
5501 <u>Summe</u>	er Feed	ling		
	0100	Salary - Non-Instructional	7610 Food Service - Departments	\$ 6,448.39
		Salary - Administrative Manager	7610 Food Service - Departments	1,939.0
		Salary - Professional/Technical	7610 Food Service - Departments	6,122.59
		Florida Retirement System	7610 Food Service - Departments	1,110.0
		Social Security	7610 Food Service - Departments	1,053.42
		Professional & Technical Service	7610 Food Service - Departments	(18,124.1
		Other Purchased Service	7610 Food Service - Departments	716.2
		Gasoline	7610 Food Service - Departments	647.7
		Diesel Fuel	7610 Food Service - Departments	276.70
		Supplies	7610 Food Service - Departments	(190.00

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

ADOPTED BY SCHOOL BOARD: AUGUST 8, 2016