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## **Agenda Item Details**

Meeting Apr 11, 2016 - Regular Meeting

Category 7. Consent Agenda

Subject 7.4 Budget Amendment #6 - Fiscal Year 2015-2016, presented by Rita R. Scallan, Chief

Financial Officer, and recommended by the Superintendent for approval.

Access Public

Type Action (Consent)

Fiscal Impact Yes

Budgeted Yes

Budget Source Various - See Attached Budget Amendment

Recommended Motion to approve Budget Amendment #6 - Fiscal Year 2015-2016.

Action

### **Public Content**

On September 14, 2015, the School Board adopted the budget for fiscal year 2015-2016. As the fiscal year progresses, we ask the School Board to amend the budget to more accurately reflect estimated revenues and appropriations. The amendments are results of various factors including: increases or decreases in estimated revenues to more accurately reflect revenues, and increases or decreases in appropriations to more accurately reflect estimated expenditures and/or better utilize funds for schools, departments, and projects. These amendments facilitate district operations to occur in a positive manner.

These amendments properly reflect the estimated revenue and appropriations. The amendments show the estimated revenue and appropriations for each fund and provide a description of the amendments.

Required by S.B.E. rule 6A-1.006.

New Revenue Appropriated/(Adjusted) During the Month of February 2016:

General Fund \$ 365,805.48

Debt Service Funds 303.89

Capital Projects Funds 17,372.63

Other Special Revenue Funds - Federal 350,515.49

Other Special Revenue Funds - Food Service 918.38

Total - All Funds \$ 734,915.87

!BA 06 - Feb 2016.pdf (1,762 KB)

# **Administrative Content**

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Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Documentation concerning these items have been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

# Motion & Voting

Motion to approve the Consent Agenda and all of the Consent Agenda items as recommended by the Superintendent

Motion by Rodney Walker, second by Melissa Thrush.

Final Resolution: Motion Carries

Yes: Dewey Destin, Cathy Thigpen, Melissa Thrush, Rodney Walker, Lamar White



# School District of Okaloosa County BUDGET AMENDMENT #6

FUND NAME: GENERAL FUND FUND NUMBER: 1010

|              |                                                                                  | ESTIMATED                     | REVENUE                       |           |              |                               |
|--------------|----------------------------------------------------------------------------------|-------------------------------|-------------------------------|-----------|--------------|-------------------------------|
|              |                                                                                  | ORIGINAL                      | BUDGET AS OF                  | 111005465 | DE005465     | BUDGET AS OF                  |
| -            | DBJECT NUMBER & NAME                                                             | BUDGET                        | 1/31/2016                     | INCREASE  | DECREASE     | 2/29/2016                     |
| 3121<br>3122 | PL 81-874, FEDERAL IMPACT, CURRENT OPERATIONS PL 81-874 FEDERAL IMPACT, HANDICAP | \$ 2,635,873.00<br>100,000.00 | \$ 2,635,873.00<br>100,000.00 | \$ -      | \$ -         | \$ 2,635,873.00<br>100,000.00 |
| 3191         | ROTC                                                                             | 300,000.00                    | 300,000.00                    | -         |              | 300,000.00                    |
| 3192         | DOD SECTION 386 PL 102-484                                                       | 675,000.00                    | 675,000.00                    | _         |              | 675,000.00                    |
| 3193         | DOD SECTION 360 PE 102-464  DOD SECTION 363 PL 106-398                           | 073,000.00                    | 24,423.36                     | -         |              | 24,423.36                     |
| 3199         | MISCELLANEOUS FEDERAL DIRECT                                                     | 360.00                        | 360.00                        | -         | _            | 360.00                        |
| 3203         | MEDICAID REIMBURSEMENT                                                           | 500,000.00                    | 500,000.00                    | -         | -            | 500,000.00                    |
| 3209         | FEMA CLAIMS                                                                      | 75,000.00                     | 75,000.00                     | -         | -            | 75,000.00                     |
| 3299         | MISCELLANEOUS FEDERAL THROUGH STATE                                              | -                             | -                             | -         | -            | -                             |
| 3301         | CLASS SIZE REDUCTION                                                             | 32,846,696.00                 | 32,846,696.00                 | -         | -            | 32,846,696.00                 |
| 3309         | WORKFORCE ED. CAREER PROGRAM EXPANSION                                           | -                             | -                             | -         |              | -                             |
| 3310         | FLORIDA EDUCATION FINANCE PROGRAM                                                | 58,239,024.00                 | 58,239,024.00                 | -         | -            | 58,239,024.00                 |
| 3311         | SAFE SCHOOLS                                                                     | 609,367.00                    | 609,367.00                    | -         | -            | 609,367.00                    |
| 3312         | SUPPLEMENTAL ACADEMIC INSTRUCTION                                                | 8,520,327.00                  | 8,520,327.00                  | -         | -            | 8,520,327.00                  |
| 3313         | ESE GUARANTEE                                                                    | 10,942,077.00                 | 10,942,077.00                 | -         | -            | 10,942,077.00                 |
| 3314         | READING INSTRUCTION                                                              | 1,422,545.00                  | 1,422,545.00                  | -         | -            | 1,422,545.00                  |
| 3315         | WORKFORCE DEVELOPMENT                                                            | 2,205,403.00                  | 2,205,403.00                  | -         | -            | 2,205,403.00                  |
| 3316         | SPECIAL TEACHER COMPENSATION                                                     | -                             | -                             | -         | -            | -                             |
| 3317         | WORKFORCE EDUCATION PERFORMANCE INCENTIVE                                        | -                             | -                             | -         | <u> </u>     | -                             |
| 3318         | DJJ SUPPLEMENTAL ALLOCATION                                                      | 226,302.00                    | 226,302.00                    | -         | -            | 226,302.00                    |
| 3319         | VIRTUAL EDUCATION CONTRIBUTION                                                   | 41,206.00                     | 41,206.00                     | -         | -            | 41,206.00                     |
| 3320         | TEACHER SALARY INCREASE ALLOCATION                                               | -                             | -                             | -         | -            | -                             |
| 3323         | CO & DS WITHHELD FOR ADMINISTRATIVE EXPENSE                                      | 17,000.00                     | 17,000.00                     | -         | -            | 17,000.00                     |
| 3334         | DIGITAL CLASSROOMS                                                               | 707,932.00                    | 707,932.00                    | -         | =            | 707,932.00                    |
| 3335         | TEACHER CLASSROOM SUPPLY ASSISTANCE                                              | 496,724.00                    | 496,724.00                    | -         | -            | 496,724.00                    |
| 3336         | INSTRUCTIONAL MATERIALS                                                          | 2,430,717.00                  | 2,430,717.00                  | -         | <u> </u>     | 2,430,717.00<br>40,000.00     |
| 3343<br>3344 | STATE LICENSE TAX DISCRETIONARY LOTTERY                                          | 40,000.00<br>107,128.00       | 40,000.00<br>107,128.00       | -         | <del>-</del> | 107,128.00                    |
| 3349         | INTANGIBLE PROPERTY TAX                                                          | 107,128.00                    | 5,249.23                      |           |              | 5,249.23                      |
| 3354         | TRANSPORTATION                                                                   | 6,134,431.00                  | 6,134,431.00                  |           | <u> </u>     | 6,134,431.00                  |
| 3359         | FEDERALLY CONNECTED STUDENT SUPPLEMENT                                           | 2,405,227.00                  | 2,405,227.00                  | _         |              | 2,405,227.00                  |
| 3362         | SCHOOL RECOGNITION                                                               | 2,052,628.00                  | 2,052,628.00                  | _         |              | 2,052,628.00                  |
| 3370         | VOLUNTARY PREKINDERGARTEN PROGRAM - SUMMER                                       | 18,367.34                     | 17,613.86                     | _         |              | 17,613.86                     |
| 3371         | VOLUNTARY PREKINDERGARTEN PROGRAM                                                | 416,700.00                    | 416,700.00                    | -         | _            | 416,700.00                    |
| 3379         | FUEL TAX REFUND                                                                  | -                             | -                             | 40,000.00 | -            | 40,000.00                     |
| 3395         | FEMA - STATE - CLAIMS MATCH                                                      | 12,500.00                     | 12,500.00                     | -         | -            | 12,500.00                     |
| 3399         | OTHER MISCELLANEOUS STATE REVENUE                                                | 10,388.00                     | 982,389.55                    | -         | -            | 982,389.55                    |
| 3401         | PRINT SHOP POSTAGE                                                               | 23,000.00                     | 18,000.00                     | -         | -            | 18,000.00                     |
| 3402         | PRINT SHOP PRINTING                                                              | 245,000.00                    | 228,000.00                    | -         | -            | 228,000.00                    |
| 3407         | EDUCATIONAL BROADBAND - LEASE                                                    | 14,190.00                     | 14,190.00                     | =         | -            | 14,190.00                     |
| 3411         | DISTRICT SCHOOL TAXES                                                            | 89,523,362.15                 | 89,523,362.15                 | -         | -            | 89,523,362.15                 |
| 3414         | SALES TAX REVENUE                                                                | -                             | -                             | -         | -            | -                             |
| 3421         | TAX REDEMPTIONS                                                                  | 150,000.00                    | 150,000.00                    | -         | -            | 150,000.00                    |
| 3425         | RENT/USE OF FACILITY                                                             | 4,463.20                      | 15,825.90                     | 3,173.30  | =            | 18,999.20                     |
| 3426         | COURSE FEES - ADULT EDUCATION                                                    | 310,000.00                    | 310,000.00                    | 57,311.25 | -            | 367,311.25                    |
| 3427         | CAPITAL IMPROVEMENT FEES - ADULT EDUCATION                                       | -                             | 11,068.74                     | 6,341.06  | -            | 17,409.80                     |
| 3428         | SUPPLY FEES - ADULT EDUCATION                                                    | 10,000.00                     | -                             |           | -            | -                             |
| 3429         | TECHNOLOGY FEES - ADULT EDUCATION                                                | 340,000,00                    | 11,068.74                     | 6,341.06  | -            | 17,409.80                     |
| 3431         | INTEREST ON INVESTMENTS                                                          | 240,000.00                    | 240,000.00                    | 2 700 00  | -            | 240,000.00                    |
| 3434         | COMMUNITY EDUCATION ENRICHMENT PROGRAM                                           | -                             | -                             | 2,700.00  | <del>-</del> | 2,700.00                      |
| 3445<br>3448 | TESTS & BOOKS - ADULT EDUCATION DONATIONS                                        | 9,432.07                      | 25,224.07                     | 1,925.00  | -            | 27,149.07                     |
| 3448         | STUDENT/PARENT IPAD/LAPTOP INSURANCE                                             | 9,432.07                      | 25,224.07                     | 1,925.00  | <del>-</del> | 27,149.07                     |
| 3462         | PURCHASED CUSTODIAL SERVICE                                                      | 300.00                        | 770.01                        | -         |              | 770.01                        |
| 3463         | BOB SIKES CHILD CARE                                                             | 188,000.00                    | 180,000.00                    | 5,500.00  | <u> </u>     | 185,500.00                    |
| 3464         | WALKER CHILD CARE                                                                | 105,350.00                    | 88,000.00                     | -         | 10,000.00    | 78,000.00                     |
| 3465         | PURCHASED POSITIONS - OTHER                                                      | 96,467.86                     | 424,032.05                    | 3,349.28  |              | 427,381.33                    |
| 3466         | PURCHASED OTHER POSITIONS - EXTERNAL                                             | 91,463.00                     | 122,073.18                    | 894.13    | -            | 122,967.31                    |
| 3467         | PURCHASED - SCHOOLS - OTHER                                                      | 28,352.31                     | 36,962.21                     | 3,285.00  | =            | 40,247.21                     |
| 3468         | RIVERSIDE CHILD CARE                                                             | 157,000.00                    | 157,000.00                    | 8,000.00  | -            | 165,000.00                    |
| 3469         | ANTIOCH CHILD CARE                                                               | 184,000.00                    | 184,000.00                    | 6,000.00  | -            | 190,000.00                    |
| 3470         | NORTHWOOD CHILD CARE                                                             | 136,000.00                    | 124,000.00                    | 5,500.00  | -            | 129,500.00                    |
| 3471         | VOCATIONAL EQUIPMENT - ADULT EDUCATION                                           | 8,000.00                      | -                             | -         | -            | -                             |
| 3474         | PROF. DEVELOP. CERTIFICATION PROGRAM FEES                                        | -                             | 14,850.00                     | -         | -            | 14,850.00                     |
| 3475         | BLUEWATER CHILD CARE                                                             | 320,000.00                    | 310,000.00                    | 10,000.00 | -            | 320,000.00                    |
| 3476         | EDGE CHILD CARE                                                                  | 158,000.00                    | 137,000.00                    | -         | -            | 137,000.00                    |
| 3477         | PLEW CHILD CARE                                                                  | 229,000.00                    | 229,000.00                    | 16,000.00 | -            | 245,000.00                    |
| 3478         | WRIGHT CHILD CARE                                                                | 88,000.00                     | 88,000.00                     | 5,000.00  | -            | 93,000.00                     |

FUND NAME: GENERAL FUND FUND NUMBER: 1010

|         |                                             | ESTIMATED          | REVENUE                   |               |               |                           |
|---------|---------------------------------------------|--------------------|---------------------------|---------------|---------------|---------------------------|
| REVENUE | OBJECT NUMBER & NAME                        | ORIGINAL<br>BUDGET | BUDGET AS OF<br>1/31/2016 | INCREASE      | DECREASE      | BUDGET AS OF<br>2/29/2016 |
| 3484    | FINANCIAL AID FEES                          | 2,868.86           | 23,162.65                 | 13,249.50     | -             | 36,412.15                 |
| 3485    | RESTITUTION PAYMENTS - OTHER                | 96.16              | 240.40                    | 48.08         | -             | 288.48                    |
| 3487    | CERTIFICATE FEES - SUBSTITUTES              | 10,000.00          | 10,000.00                 | 3,640.00      | -             | 13,640.00                 |
| 3488    | FINGERPRINT PROGRAM                         | 35,000.00          | 50,000.00                 | 6,491.40      | -             | 56,491.40                 |
| 3489    | CERTIFICATE FEES                            | 34,000.00          | 34,000.00                 | -             | -             | 34,000.00                 |
| 3490    | MISCELLANEOUS REVENUE                       | 2,093,056.03       | 2,182,065.95              | 95,706.94     | -             | 2,277,772.89              |
| 3491    | E-RATE REFUNDS                              | -                  | 99,138.01                 | -             | -             | 99,138.01                 |
| 3492    | TRANSPORTATION - SCHOOL ACTIVITIES          | 350,000.00         | 350,000.00                | -             | -             | 350,000.00                |
| 3493    | SALE OF JUNK                                | 6,457.55           | 11,461.55                 | -             | -             | 11,461.55                 |
| 3494    | FEDERAL INDIRECT COST REIMBURSEMENT         | 300,000.00         | 300,000.00                | -             | -             | 300,000.00                |
| 3495    | TRANSPORTATION - REPAIRS DEPT./OTHER        | 1,261.12           | 23,892.04                 | 8,039.83      | -             | 31,931.87                 |
| 3497    | REFUND - PRIOR YEAR EXPENDITURES            | 9.74               | 12,913.00                 | 55,158.90     | -             | 68,071.90                 |
| 3499    | SFS - INDIRECT COST                         | 200,000.00         | 200,000.00                | -             | -             | 200,000.00                |
| 3630    | TRANSFER FROM CAPITAL IMPROVEMENT FUNDS     | 12,005,346.00      | 12,595,045.00             | -             | -             | 12,595,045.00             |
| 3740    | PRIOR YEAR INSURANCE LOSS RECOVERY          | 10,698.90          | 1,173,112.04              | 135,669.41    | -             | 1,308,781.45              |
| 3741    | INSURANCE LOSS RECOVERY                     | -                  | 131,441.63                | -             | 131,441.63    | -                         |
| 3746    | HEALTH REIMBURSEMENT ARRANGEMENT            | 2,429.84           | 39,344.93                 | 7,922.97      | -             | 47,267.90                 |
| 3901    | RESERVE FOR ENCUMBRANCE                     | 1,710,398.97       | 1,710,398.97              | -             | -             | 1,710,398.97              |
| 3902    | RESERVE FOR INVENTORY                       | 62,462.22          | 62,462.22                 | -             | -             | 62,462.22                 |
| 3903    | RESERVE - CARRYOVER SCHOOL BUDGETS          | 1,420,471.22       | 1,420,471.22              | -             | -             | 1,420,471.22              |
| 3904    | RESERVE - CATEGORICAL PROJECT CARRYOVER     | 8,203,527.08       | 8,203,527.08              | -             | -             | 8,203,527.08              |
| 3905    | RESERVE - NON-CATEGORICAL PROJECT CARRYOVER | 19,400,089.44      | 19,400,089.44             | -             | -             | 19,400,089.44             |
| 3907    | RESERVE - RETIREMENT                        | 512,323.58         | 512,323.58                | -             | -             | 512,323.58                |
| 3910    | RESERVE - CLAIMS LIABILITY                  | 4,170,000.00       | 4,170,000.00              | -             | -             | 4,170,000.00              |
| 3911    | RESERVE - FTE                               | 1,482,085.62       | 1,482,085.62              | -             | -             | 1,482,085.62              |
| 3913    | RESERVE - CONTINGENCY                       | 2,567,000.00       | 2,567,000.00              | -             | -             | 2,567,000.00              |
| 3925    | FUND BALANCE - UNDESIGNATED                 | 11,798,412.20      | 11,798,412.20             | -             | -             | 11,798,412.20             |
|         | TOTAL - GENERAL FUND                        | \$ 292,886,297.46  | \$ 296,394,857.58         | \$ 507,247.11 | \$ 141,441.63 | \$ 296,760,663.06         |

FUND NAME: GENERAL FUND FUND NUMBER: 1010

|          |                                       | APPROPRI                             | IATION. | S              |     |             |                    |    |               |
|----------|---------------------------------------|--------------------------------------|---------|----------------|-----|-------------|--------------------|----|---------------|
|          |                                       | ORIGINAL                             | BU      | DGET AS OF     |     |             |                    | I  | BUDGET AS OF  |
| EXPENDIT | URE FUNCTION NUMBER & NAME            | BUDGET                               | 1       | /31/2016       | INC | REASE       | DECREASE           |    | 2/29/2016     |
| 5100     | BASIC EDUCATION (K-12)                | \$ 145,045,883.31                    | \$ :    | 146,140,776.44 | \$  | -           | \$<br>4,208,854.78 | \$ | 141,931,921.6 |
| 5101     | CHARTER SCHOOL FEDERAL IMPACT         | -                                    |         | 87,497.00      |     | -           | -                  |    | 87,497.00     |
| 5102     | NORTHWEST FLORIDA BALLET FACILITY     | -                                    |         | -              |     | -           | -                  |    | -             |
| 5103     | BASIC INSTRUCTION                     | -                                    |         | -              |     | -           | -                  |    | -             |
| 5200     | EXCEPTIONAL CHILD                     | 16,619,999.14                        |         | 17,185,272.85  |     | -           | 27,469.92          |    | 17,157,802.93 |
| 5300     | VOCATIONAL AND TECHNICAL EDUCATION    | 5,034,461.34                         |         | 5,313,290.69   |     | 18,862.33   | -                  |    | 5,332,153.0   |
| 5400     | ADULT GENERAL EDUCATION               | 9,007.17                             |         | 9,007.17       |     | -           | -                  |    | 9,007.1       |
| 5500     | PREKINDERGARTEN                       | 432,933.77                           |         | 464,891.77     |     | -           | -                  |    | 464,891.7     |
| 5900     | OTHER INSTRUCTION                     | 1,591,828.77                         |         | 1,958,506.70   |     | -           | 9,622.56           |    | 1,948,884.14  |
| 6100     | PUPIL PERSONNEL SERVICES              | 1,571,005.71                         |         | 1,502,515.08   |     | 111,685.72  | -                  |    | 1,614,200.80  |
| 6110     | ATTENDANCE AND SOCIAL WORK            | 405,152.90                           |         | 407,234.70     |     |             | 72,441.09          |    | 334,793.61    |
| 6120     | GUIDANCE SERVICES                     | 4,083,281.47                         |         | 4,094,419.34   |     | -           | 62,877.64          |    | 4,031,541.70  |
| 6130     | HEALTH SERVICES                       | 876.833.22                           |         | 887,256.66     |     | 3,320.00    | -                  |    | 890.576.66    |
| 6140     | PSYCHOLOGICAL SERVICES                | 1,061,523.66                         |         | 1,073,238.12   |     | -           | 132,546.18         |    | 940.691.94    |
| 6141     | TESTING                               | 104,023.00                           |         | 104,023.00     |     | 2,413.93    | -                  |    | 106,436.93    |
| 6150     | PARENTAL INVOLVEMENT                  | 350.00                               |         | 750.00         |     |             | 150.00             |    | 600.00        |
| 6200     | INSTRUCTIONAL MEDIA SERVICE           | 1,476,874.02                         |         | 1,471,418.94   |     | 61,572.07   | _                  |    | 1,532,991.03  |
| 6300     | INSTR & CURR DEVELOPMENT SVC (SUPT)   | 5,827,954.14                         |         | 5,834,250.91   |     | 49,626.47   | _                  |    | 5,883,877.38  |
| 6400     | INSTR STAFF TRAINING SERVICES         | 1,369,562.92                         |         | 1,542,878.76   |     | -           | 22,063.25          |    | 1,520,815.5   |
| 6500     | INSTRUCTIONAL RELATED TECHNOLOGY      | 501,714.27                           |         | 529,774.75     |     | 16,537.43   | ,                  |    | 546,312.18    |
| 7100     | SCHOOL BOARD                          | 1,741,420.09                         |         | 2,458,045.92   |     | 18,917.11   | -                  |    | 2,476,963.03  |
| 7200     | GENERAL ADMINISTRATION (SUPT)         | 433.802.20                           |         | 430.029.80     |     | 4,475.90    | _                  |    | 434,505.70    |
| 7300     | SCHOOL ADMIN - PRINCIPAL'S OFFICE     | 18,765,355.87                        |         | 18,912,402.02  |     | 93,623.76   | -                  |    | 19,006,025.78 |
| 7400     | FACILITIES ACQUISITION & CONSTRUCTION | 600,540.27                           |         | 604,507.56     |     | 63,720.67   | -                  |    | 668,228.23    |
| 7500     | FISCAL SERVICES (FINANCE DEPT)        | 2,279,458.30                         |         | 2,289,896.49   |     | 50,656.63   | _                  |    | 2,340,553.12  |
| 7600     | FOOD SERVICE (SCHOOLS)                | -                                    |         | -              |     | 124.90      | _                  |    | 124.90        |
| 7610     | FOOD SERVICE - DEPARTMENT             | _                                    |         | _              |     | -           | -                  |    | -             |
| 7700     | CENTRAL SERVICES                      | 47,544.43                            |         | 15,342.00      |     | _           | _                  |    | 15,342.00     |
| 7710     | PLAN, RESEARCH, DEVELOP, & EVALUATE   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |         | -              |     |             |                    |    |               |
| 7720     | INFORMATION SERVICES                  | 322.712.89                           |         | 332.021.10     |     | 15.319.93   | _                  |    | 347.341.03    |
| 7730     | STAFF SERVICES                        | 3.567.716.02                         |         | 6,689,614.41   |     | 98.810.05   | _                  |    | 6,788,424.40  |
| 7760     | INTERNAL SERVICE (PURCH/WAREHOUSE)    | 745,967.41                           |         | 735,142.73     |     | 15,226.74   | _                  |    | 750,369.4     |
| 7762     | FURNITURE SHOP                        | 3,940.65                             |         | 3,940.65       |     | -           | _                  |    | 3,940.65      |
| 7800     | PUPIL TRANSP SERVICES - SCHOOL        | 868,966.84                           |         | 759,071.35     |     | 2,709.62    | _                  |    | 761,780.9     |
| 7801     | TRANSPORTATION - NORTH                | 5,057,742.12                         |         | 5,049,743.82   |     | 319,601.39  | _                  |    | 5,369,345.2   |
| 7802     | TRANSPORTATION - CENTRAL              | 2,663,694.07                         |         | 2,709,006.56   |     | 116,111.51  | _                  |    | 2,825,118.07  |
| 7803     | TRANSPORTATION - SOUTH                | 4,141,073.68                         |         | 4,201,984.69   |     | 327,008.46  | _                  |    | 4,528,993.1   |
| 7900     | OPERATION OF PLANT                    | 16.783.638.89                        |         | 16,741,635.72  |     | 128,904.71  | _                  |    | 16,870,540.43 |
| 8100     | MAINTENANCE ADMINISTRATION            | 4.456.851.85                         |         | 4.401.239.01   |     | 35,973.10   | _                  |    | 4.437.212.11  |
| 8120     | BUILDING AND GROUND MAINTENANCE       | 3,621,697.47                         |         | 3,564,946.27   |     | -           | 2.704.53           |    | 3,562,241.74  |
| 8200     | ADMINISTRATIVE TECHNOLOGY SERVICES    | 3,392,921.58                         |         | 3,345,209.30   |     | 74,037.89   |                    |    | 3,419,247.1   |
| 9100     | COMMUNITY SERVICE                     | 2,219,285.75                         |         | 2,169,445.73   |     | 60,974.94   | _                  |    | 2,230,420.6   |
| 9700     | TRANSFER FUNDS                        | 13,930.00                            |         | 47,430.00      |     | 3,876.58    | _                  | -  | 51,306.5      |
| 9890     | RESERVES                              | 35,145,648.27                        |         | 32,327,199.57  | 2   | ,210,443.59 |                    | -  | 35,537,643.1  |
| 2020     | TOTAL - GENERAL FUND                  | , ,                                  | \$ 2    | 296,394,857.58 |     | ,904,535.43 | \$<br>4,538,729.95 | \$ | 296,760,663.0 |

| Account            | Object               | t .                                                                                                           |           |                   | Funct             | on                                                                                                             |                                 |          | Increase<br>Decrease)                            |
|--------------------|----------------------|---------------------------------------------------------------------------------------------------------------|-----------|-------------------|-------------------|----------------------------------------------------------------------------------------------------------------|---------------------------------|----------|--------------------------------------------------|
| Revenue - A        | mendm                | ents Between Revenue, Appropriations & Res                                                                    | erves     |                   |                   |                                                                                                                |                                 |          |                                                  |
| 3379 <u>Fuel T</u> | ax Refu              | <u>nd</u>                                                                                                     |           |                   |                   |                                                                                                                |                                 | \$       | 40,000.00                                        |
|                    | 0677                 | Replacement Systems - Other than Bldg.                                                                        |           |                   | 740               | Facilities Acquisition and Construction                                                                        |                                 | \$       | 40,000.00                                        |
| Explai             | nation:              | To appropriate revenue for Fuel Tax Refund bas                                                                | sed on e  | stimated revenu   | ue.               |                                                                                                                |                                 |          |                                                  |
|                    | 2192                 | Paving Countywide                                                                                             | \$        | 40,000.00         |                   |                                                                                                                |                                 |          |                                                  |
| 3425 <u>Rent/</u>  | Use Of I             | Facility                                                                                                      |           |                   |                   |                                                                                                                |                                 | \$       | 3,173.30                                         |
|                    |                      | Electricity<br>Reserve Schools/Departments                                                                    |           |                   |                   | O Operation of Plant O Reserves                                                                                |                                 | \$       | 2,423.98<br>749.32<br>3,173.30                   |
| Explai             | nation:              | To appropriate revenue for facility use based or                                                              | n actual  | collections.      |                   |                                                                                                                |                                 | ۲        | 3,173.30                                         |
|                    |                      | Discretionary                                                                                                 | \$        | 749.32            | 509               | 9 School Utilities                                                                                             | 7 2,423.98 Total \$ 3,173.30    |          |                                                  |
| 3426 <u>Cours</u>  | e Fees -             | Adult Education                                                                                               |           |                   |                   |                                                                                                                | 10tui <u>3 3,173.30</u>         | \$       | 57,311.25                                        |
|                    |                      | Supplies<br>Fund Balance - Unappropriated                                                                     |           |                   |                   | Other Instruction Reserves                                                                                     |                                 | \$       | 51,580.00<br>5,731.25<br>57,311.25               |
| Explai             | nation:              | To appropriate revenue for adult education cou                                                                | ırse fees | based on actua    | al collec         | tions.                                                                                                         |                                 | ٠,       | 37,311.23                                        |
|                    |                      | Discretionary                                                                                                 | \$        | 5,731.25          | 611               | Adult Education Tuition                                                                                        | 51,580.00<br>Total \$ 57,311.25 |          |                                                  |
| 3427 <u>Capita</u> | al Impro             | evement Fees - Adult Education                                                                                |           |                   |                   |                                                                                                                | Total \$ 57,311.25              | \$       | 6,341.0                                          |
|                    | 0641                 | Equipment (Over \$1,000)                                                                                      |           |                   | 590               | Other Instruction                                                                                              |                                 | \$       | 6,341.06                                         |
| Explai             | nation:              | To appropriate revenue for adult education cap                                                                | oital imp | rovement fees b   | based o           | n actual collections.                                                                                          |                                 |          |                                                  |
|                    | 6035                 | Adult Capital Improvement Fees                                                                                | \$        | 6,341.06          |                   |                                                                                                                |                                 |          |                                                  |
| 3429 <u>Techn</u>  | nology F             | ees - Adult Education                                                                                         |           |                   |                   |                                                                                                                |                                 | \$       | 6,341.06                                         |
|                    | 0510                 | Supplies                                                                                                      |           |                   | 590               | O Other Instruction                                                                                            |                                 | \$       | 6,341.06                                         |
| Explai             | nation:              | To appropriate revenue for adult education tec                                                                | hnology   | fees based on a   | actual c          | ollections.                                                                                                    |                                 |          |                                                  |
|                    | 2016                 | Adult Technology Fees                                                                                         | \$        | 6,341.06          |                   |                                                                                                                |                                 |          |                                                  |
| 3434 <u>Comn</u>   | nunity E             | ducation Enrichment Program                                                                                   |           |                   |                   |                                                                                                                |                                 | \$       | 2,700.00                                         |
|                    | 0102<br>0210<br>0220 | Electricity Salary - Other Compensation Florida Retirement System Social Security Lease and Rental Agreements |           |                   | 910<br>910<br>910 | O Operation of Plant Community Service Community Service Community Service Community Service Community Service |                                 | \$       | 112.50<br>1,856.27<br>139.22<br>142.01<br>450.00 |
| Explai             | nation:              | To appropriate revenue for Community Educati                                                                  | ion Enric | hment Program     | n based           | on actual collections.                                                                                         |                                 | <u> </u> | 2,700.00                                         |
|                    | 2166                 | Adult Enrichment                                                                                              | \$        | 2,700.00          |                   |                                                                                                                |                                 |          |                                                  |
| 3448 <u>Donat</u>  | tions_               |                                                                                                               |           |                   |                   |                                                                                                                |                                 | \$       | 1,925.00                                         |
|                    |                      | Professional & Technical Service<br>Supplies                                                                  |           |                   |                   | O Staff Services<br>O Staff Services                                                                           |                                 | \$       | (75.00<br>2,000.00<br>1,925.00                   |
| Explai             |                      | To adjust donation for the Administrative Holid based on actual collections.                                  | lay Party | ı (\$(75.00)) and | approp            | riate donations for the Educational Support                                                                    | Brunch (\$2,000.00)             |          |                                                  |
|                    | 5005                 | Donations - Administrative Holiday Party                                                                      | \$        | (75.00)           | 602               | 5 Donations - Educational Support Brunch                                                                       | 2,000.00<br>Total \$ 1,925.00   |          |                                                  |

| Account            | Object   | :                                                                                          |           |                   | Functio     | n                                                        | (        | Increase<br>Decrease) |
|--------------------|----------|--------------------------------------------------------------------------------------------|-----------|-------------------|-------------|----------------------------------------------------------|----------|-----------------------|
| 3463 <u>Bob S</u>  | ikes Chi | ld Care                                                                                    |           |                   |             |                                                          | \$       | 5,500.0               |
|                    | 0510     | Supplies                                                                                   |           |                   | 9100        | Community Service                                        | \$       | 5,500.0               |
| Explai             | nation:  | To appropriate estimated revenue for Bob Sike                                              | s Child   | Care based on a   | ctual colle | ections.                                                 |          |                       |
|                    | 2181     | Child Care - Bob Sikes Elementary School                                                   | \$        | 5,500.00          |             |                                                          |          |                       |
| 3464 <u>Walke</u>  | er Child | <u>Care</u>                                                                                |           |                   |             |                                                          | \$       | (10,000.              |
|                    | 0510     | Supplies                                                                                   |           |                   | 9100        | Community Service                                        | \$       | (10,000.              |
| Explai             | nation:  | To adjust estimated revenue for Walker Child (                                             | Care bas  | sed on actual co  | llections.  |                                                          |          |                       |
|                    | 2171     | Child Care - Walker Elementary School                                                      | \$        | (10,000.00)       |             |                                                          |          |                       |
| 3465 <u>Purch</u>  | ased Po  | sitions - Other                                                                            |           |                   |             |                                                          | \$       | 3,349.                |
|                    |          | Salary - Other Compensation                                                                |           |                   |             | Basic Education (K-12)                                   | \$       | 1,549.                |
|                    |          | Florida Retirement System                                                                  |           |                   |             | Basic Education (K-12)                                   |          | 115                   |
|                    |          | Social Security                                                                            |           |                   |             | Basic Education (K-12)                                   |          | 122                   |
|                    |          | Other Personnel Services                                                                   |           |                   |             | Basic Education (K-12)                                   |          | 294                   |
|                    |          | Salary - Other Compensation                                                                |           |                   |             | School Admin - Principal Office                          |          | 925                   |
|                    |          | Florida Retirement System                                                                  |           |                   |             | School Admin - Principal Office                          |          | 67                    |
|                    |          | Social Security                                                                            |           |                   |             | School Admin - Principal Office                          |          | 67                    |
|                    |          | Professional & Technical Service                                                           |           |                   |             | Food Service (Schools)                                   |          | 124                   |
|                    |          | Salary - Other Compensation                                                                |           |                   |             | Operation of Plant                                       |          | 71                    |
|                    | 0210     | Florida Retirement System                                                                  |           |                   | 7900        | Operation of Plant                                       |          | 5                     |
|                    | 0220     | Social Security                                                                            |           |                   | 7900        | Operation of Plant                                       |          | 5                     |
|                    |          |                                                                                            |           |                   |             |                                                          | \$       | 3,349                 |
| ,                  |          | actual collections.  Purchased - Other Positions                                           | \$        | 3,349.28          | ,           | s, other compensation, and/or substitutes based on       |          |                       |
| 3466 <u>Purch</u>  | ased Ot  | her Positions - External                                                                   |           |                   |             |                                                          | \$       | 894                   |
|                    | 0220     | Social Security                                                                            |           |                   | 5100        | Basic Education (K-12)                                   | \$       | 12                    |
|                    |          | Other Personnel Services                                                                   |           |                   |             | Basic Education (K-12)                                   | Ą        | 881                   |
|                    | 0/30     | Other Personner Services                                                                   |           |                   | 3100        | Basic Education (K-12)                                   | \$       | 894                   |
| Explai             | nation:  | To appropriate revenue received from outside other compensation based on actual collection |           | to reimburse po   | ositions, s | ubstitutes, teaching stipends, workshop salaries, and/or | <u> </u> | 034                   |
|                    | 7020     | Purchased Positions - External                                                             | \$        | 894.13            |             |                                                          |          |                       |
| 3467 <u>Purch</u>  | ased - S | chools - Other                                                                             |           |                   |             |                                                          | \$       | 3,285                 |
|                    | 0310     | Professional & Technical Service                                                           |           |                   | 6130        | Health Services                                          | \$       | 3,285                 |
| Explai             | nation:  | To appropriate funds received from schools to                                              | pay nur   | rse health servic | es buy-up   | option based on actual collections.                      |          |                       |
|                    | 2050     | Purchased School Nurses                                                                    | \$        | 3,285.00          |             |                                                          |          |                       |
| 8468 <u>Rivers</u> | ide Chil | d Care                                                                                     |           |                   |             |                                                          | \$       | 8,000                 |
|                    | 0510     | Supplies                                                                                   |           |                   | 9100        | Community Service                                        | \$       | 8,000                 |
| Explai             | nation:  | To appropriate estimated revenue for Riverside                                             | e Child ( | Care based on a   | ctual colle | ections.                                                 |          |                       |
|                    | 2168     | Child Care - Riverside Elementary School                                                   | \$        | 8,000.00          |             |                                                          |          |                       |
| 3469 <u>Antio</u>  | ch Child | <u>Care</u>                                                                                |           |                   |             |                                                          | \$       | 6,000.                |
|                    | 0510     | Supplies                                                                                   |           |                   | 9100        | Community Service                                        | \$       | 6,000.                |
| Explai             | nation:  | To appropriate estimated revenue for Antioch                                               | Child Co  | are based on act  | ual collec  | tions.                                                   |          |                       |
|                    | 2179     | Child Care - Antioch Elementary School                                                     | \$        | 6,000.00          |             |                                                          |          |                       |
|                    |          |                                                                                            |           |                   |             |                                                          |          |                       |

| Account            | Object                                                                             | _        |                   | Function                                                                                  | Increase<br>(Decrease      |
|--------------------|------------------------------------------------------------------------------------|----------|-------------------|-------------------------------------------------------------------------------------------|----------------------------|
| 3470 <u>Nort</u> ł | hwood Child Care                                                                   |          |                   |                                                                                           | \$ 5,500                   |
|                    | 0510 Supplies                                                                      |          |                   | 9100 Community Service                                                                    | \$ 5,500                   |
| Expla              | anation: To appropriate estimated revenue for Northwo                              | od Child | d Care based on   | actual collections.                                                                       |                            |
|                    | 2170 Child Care - Northwood Elementary School                                      | \$       | 5,500.00          |                                                                                           |                            |
| 3475 <u>Bluev</u>  | water Child Care                                                                   |          |                   |                                                                                           | \$ 10,000                  |
|                    | 0510 Supplies                                                                      |          |                   | 9100 Community Service                                                                    | \$ 10,000                  |
| Expla              | anation: To appropriate estimated revenue for Bluewate                             | r Child  | Care based on a   | ictual collections.                                                                       |                            |
|                    | 2175 Child Care - Bluewater Elementary School                                      | \$       | 10,000.00         |                                                                                           |                            |
| 477 <u>Plew</u>    | Child Care                                                                         |          |                   |                                                                                           | \$ 16,000                  |
|                    | 0510 Supplies                                                                      |          |                   | 9100 Community Service                                                                    | \$ 16,000                  |
| Expla              | anation: To appropriate estimated revenue for Plew Chil                            | d Care   | based on actual   | collections.                                                                              |                            |
|                    | 2174 Child Care - Plew Elementary School                                           | \$       | 16,000.00         |                                                                                           |                            |
| 478 <u>Wrig</u> l  | ht Child Care                                                                      |          |                   |                                                                                           | \$ 5,000                   |
|                    | 0510 Supplies                                                                      |          |                   | 9100 Community Service                                                                    | \$ 5,000                   |
| Expla              | anation: To appropriate estimated revenue for Wright C                             | hild Car | e based on actu   | al collections.                                                                           |                            |
|                    | 2178 Child Care - Wright Elementary School                                         | \$       | 5,000.00          |                                                                                           |                            |
| 484 <u>Finan</u>   | ncial Aid Fees                                                                     |          |                   |                                                                                           | \$ 13,249                  |
|                    | 0790 Miscellaneous Expense                                                         |          |                   | 5900 Other Instruction                                                                    | \$ 13,249                  |
| Expla              | anation: To appropriate estimated revenue for Financial                            | Aid Fee  | es based on actu  | al collections.                                                                           |                            |
|                    | 3005 Financial Aid Trust Fund                                                      | \$       | 13,249.50         |                                                                                           |                            |
| 485 <u>Resti</u>   | tution Payments - Other                                                            |          |                   |                                                                                           | \$ 48                      |
|                    | 0990 Fund Balance - Unappropriated                                                 |          |                   | 9890 Reserves                                                                             | \$ 48                      |
| Expla              | nation: To appropriate revenue received for restitution                            | based (  | on actual collect | ions.                                                                                     |                            |
|                    | Discretionary                                                                      | \$       | 48.08             |                                                                                           |                            |
| 487 <u>Certif</u>  | ficate Fees - Substitutes                                                          |          |                   |                                                                                           | \$ 3,640                   |
|                    | 0730 Dues and Fees                                                                 |          |                   | 7730 Staff Services                                                                       | \$ 3,640                   |
| Expla              | anation: To appropriate revenue for Certification Fees - S                         | Substitu | ites based on ac  | tual collections.                                                                         |                            |
|                    | 2088 Certification                                                                 | \$       | 3,640.00          |                                                                                           |                            |
| 488 <u>Finge</u>   | erprint Program                                                                    |          |                   |                                                                                           | \$ 6,491                   |
|                    | 0730 Dues and Fees                                                                 |          |                   | 7730 Staff Services                                                                       | \$ 6,491                   |
| Expla              | anation: To appropriate revenue for Fingerprint Progran                            | n based  | on actual collec  | itions.                                                                                   |                            |
|                    | 6006 Fingerprinting - Fees                                                         | \$       | 6,491.40          |                                                                                           |                            |
| 490 <u>Misc</u>    | ellaneous Revenue                                                                  |          |                   |                                                                                           | \$ 95,700                  |
|                    | 0360 Lease and Rental Agreements<br>0510 Supplies<br>0641 Equipment (Over \$1,000) |          |                   | 5100 Basic Education (K-12)<br>5100 Basic Education (K-12)<br>5100 Basic Education (K-12) | \$ 3,150<br>9,850<br>9,390 |

| Account O            | bject  |                                                       |                 |                                         | Functio              | n                                                                                                                                                                                    | Increase<br>(Decrease)   |
|----------------------|--------|-------------------------------------------------------|-----------------|-----------------------------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
|                      | 0644   | Computer Hardware (Under \$1,000)                     |                 |                                         | 5100                 | Basic Education (K-12)                                                                                                                                                               | 2,939.92                 |
|                      |        | Software (Over \$1,000)                               |                 |                                         |                      | Basic Education (K-12)                                                                                                                                                               | 3,000.00                 |
|                      |        | Software (Under \$1,000)                              |                 |                                         |                      | Basic Education (K-12)                                                                                                                                                               | 3,300.00                 |
|                      |        | Other Permanent Improvements                          |                 |                                         |                      | Facilities Acquisition and Construction                                                                                                                                              | 4,346.00                 |
|                      |        | Replacement Systems - Other than Bldg.                |                 |                                         |                      | Facilities Acquisition and Construction                                                                                                                                              | 23,745.10                |
|                      |        | Supplies                                              |                 |                                         |                      | Staff Services                                                                                                                                                                       | 20,670.00                |
| (                    | 0510   | Supplies                                              |                 |                                         | 7802                 | Transportation - Central                                                                                                                                                             | 22.93                    |
| (                    | 0510   | Supplies                                              |                 |                                         | 8100                 | Maintenance Administration                                                                                                                                                           | 50.74                    |
|                      |        | Transfer to Capital Improvement Fund                  |                 |                                         |                      | Transfer Funds                                                                                                                                                                       | 3,876.58                 |
| (                    | 0990   | Fund Balance - Unappropriated                         |                 |                                         | 9890                 | Reserves                                                                                                                                                                             | \$ 95,706.94             |
| Explanat             |        | allowance (\$2,328.61), Follet buy back program (     | \$1,18<br>ic Ed | 31.56), record req<br>ucation Funds - M | uests fro<br>legan W | agle Ram Tennis Center (\$3,876.58), dealer's tax credit<br>om State of Florida (\$74.00), vending commission (\$73.65),<br>arman (\$63,156.54), worthless check fees (\$60.00), and |                          |
|                      |        | Discretionary                                         | \$              | 7,460.75                                | 4003                 | Traffic Education Funds - Megan Warman 63,156.54                                                                                                                                     |                          |
| 1                    | 1020   | Maintenance - Vending Commission                      |                 | 50.74                                   | 4027                 | E.R Retirement Lunch 60.00                                                                                                                                                           |                          |
| 3                    | 3032   | Vending Commission - Transportation - Central         |                 | 22.91                                   | 6027                 | Donations/Tickets - TOY Banquet 20,610.00                                                                                                                                            |                          |
| 3                    | 3323   | Ruckel Eagle Ram Tennis Court Phase 2                 |                 | 4,346.00                                |                      | Total \$ 95,706.94                                                                                                                                                                   |                          |
| 195 <u>Transpo</u>   | rtatio | on - Repairs Dept./Other                              |                 |                                         |                      |                                                                                                                                                                                      | \$ 8,039.83              |
| (                    | 0550   | Repair Parts                                          |                 |                                         | 7802                 | Transportation - Central                                                                                                                                                             | \$ 453.70                |
| (                    | 0550   | Repair Parts                                          |                 |                                         | 7803                 | Transportation - South                                                                                                                                                               | 7,586.13                 |
| Explanat             | tion:  | To appropriate revenue for transportation repair.     | s bas           | ed on actual colle                      | ections.             |                                                                                                                                                                                      | \$ 8,039.83              |
|                      |        | Discretionary                                         | \$              | 8,039.83                                |                      |                                                                                                                                                                                      |                          |
| 197 <u>Refund -</u>  | - Prio | r Year Expenditures                                   |                 |                                         |                      |                                                                                                                                                                                      | \$ 55,158.90             |
|                      | 0601   | Software (Over \$1,000)                               |                 |                                         | 7500                 | Fiscal Services                                                                                                                                                                      | \$ 53.743.07             |
|                      |        | Software (Over \$1,000) Fund Balance - Unappropriated |                 |                                         |                      | Reserves                                                                                                                                                                             | \$ 53,743.07<br>1,415.83 |
| ,                    | 0930   | Tuliu Balance - Onappropriateu                        |                 |                                         | 3630                 | Neserves                                                                                                                                                                             | \$ 55,158.90             |
| Explanat             | tion:  |                                                       |                 |                                         |                      |                                                                                                                                                                                      | φ 33)130.30              |
|                      |        | Discretionary                                         | \$              | 1,415.83                                | 9015                 | Fixed Charges 53,743.07 Total \$ 55,158.90                                                                                                                                           |                          |
| 740 <u>Prior Yea</u> | ar Ins | urance Loss Recovery                                  |                 |                                         |                      | Total \$ 55,158.90                                                                                                                                                                   | \$ 135,669.41            |
| (                    | 0240   | Workers Compensation                                  |                 |                                         | 7730                 | Staff Services                                                                                                                                                                       | \$ 135,669.41            |
| Explanat             | tion:  | **                                                    |                 | ,                                       |                      | 3740 - Prior Year Insurance Loss Recovery (\$131,441.63) and                                                                                                                         |                          |
|                      |        | appropriate additional revenue for prior year ins     |                 | ,                                       | 54,227.7             | 8) based on actual collections.                                                                                                                                                      |                          |
| g                    | 9015   | Fixed Charges                                         | \$              | 135,669.41                              |                      |                                                                                                                                                                                      |                          |
| 741 <u>Insuranc</u>  | ce Los | is Recovery                                           |                 |                                         |                      |                                                                                                                                                                                      | \$ (131,441.63           |
| (                    | 0240   | Workers Compensation                                  |                 |                                         | 7730                 | Staff Services                                                                                                                                                                       | \$ (131,441.63           |
| Explanat             | tion:  | To reclassify revenue from Revenue 3741 - Insura      | nce I           | oss Recovery to R                       | Revenue              | 3740 - Prior Year Insurance Loss Recovery.                                                                                                                                           |                          |
| g                    | 9015   | Fixed Charges                                         | \$              | (131,441.63)                            |                      |                                                                                                                                                                                      |                          |
| 746 Health R         | Reimb  | ursement Arrangement                                  |                 |                                         |                      |                                                                                                                                                                                      | \$ 7,922.97              |
| (                    | 0310   | Professional & Technical Service                      |                 |                                         | 7730                 | Staff Services                                                                                                                                                                       | \$ 7,922.97              |
| Explanat             | tion:  | To appropriate revenue for Healthcare Reimburso       | emen            | t Arrangement bo                        | ased on              | actual collections.                                                                                                                                                                  |                          |
| 5                    | 5006   | Health Reimbursement Arrangement                      | \$              | 7,922.97                                |                      |                                                                                                                                                                                      |                          |
|                      |        | -                                                     |                 |                                         |                      |                                                                                                                                                                                      |                          |

Account Object **Function** (Decrease) II. Amendments Between Appropriations & Reserves .... Discretionary 5100 Basic Education (K-12) \$ (1,747,115.19) 5200 Exceptional Child 71,174.16 (25,870.88) 5300 Vocational 6100 Pupil Personnel Services 117,430.83 6120 Guidance Services (62,877.64) 6141 Testing 2.413.93 6200 Instructional Media Services 61,236.67 6300 Instruction & Curriculum 42,298.26 6400 Instructional Staff Training Services 6.823.60 6500 Instruction Related Technology 10,399.65 7100 School Board 19,263.15 7200 General Administration 4,619.60 7300 School Admin - Principal Office 85,123.43 7400 Facilities Acquisition and Construction (4,370.49)(15,606.26) 7500 Fiscal Services 7720 Information Services 15,319.93 7730 Staff Services 53,154.20 15.226.74 7760 Internal Service 7800 Pupil Transp Services - School 2.908.62 319,601.39 7801 Transportation - North 115,634.90 7802 Transportation - Central 7803 Transportation - South 319,924.33 7900 Operation of Plant 20,191.58 35,483.91 8100 Maintenance Administration 8200 Administrative Technology Services 74.037.89 9890 Reserves (16,653.09) \$ (480,226.78) Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual (Project 2095 -\$563,596.78), appropriation of unanticipated operating expenditures (Project 2095 - \$(46,766.00) and Project 3009), appropriation of educational support position due to FTE increase (Project 2095 - \$(11,772.00)), and adjustment of school instructional contracts (Project 3008) by transferring to/(from) the following project(s): 2095 Salary Resynchina 505.058.78 3009 Instructional Technology Software 4.064.00 3008 School Instructional Contracts - District Funded (28.896.00) Total \$ 480,226.78 0120 SAI - Secondary Intensive Reading 0100 Salary - Non-Instructional 5100 Basic Education (K-12) (22,528.49) 0131 Salary - Instructional 5100 Basic Education (K-12) 53,314.85 0210 Florida Retirement System 5100 Basic Education (K-12) 4,684.47 0220 Social Security 5100 Basic Education (K-12) (5,924.98) 0231 Group Insurance - Health 5100 Basic Education (K-12) (74,379.99) 0232 Group Insurance - Life 5100 Basic Education (K-12) 27.78 0233 Group Insurance - Dental 5100 Basic Education (K-12) 2,046.90 5100 Basic Education (K-12) 0234 Group Insurance - Other 30.34 (42,729.12) Explanation: Adjust average salaries to actual by transferring to/(from) the following project(s): 3161 SAI - Supplemental Academic Instruction 42,729.12 0132 VPK - Year Long Program 0100 Salary - Non-Instructional 5500 Prekindergarten (5,797.34) 0210 Florida Retirement System 5500 Prekindergarten (446.40)0220 Social Security 5500 Prekindergarten (785.94) 5500 Prekindergarten (23,036.05) 0231 Group Insurance - Health 5500 Prekindergarten 0232 Group Insurance - Life 56.01 5500 Prekindergarten 57.84 0233 Group Insurance - Dental 0234 Group Insurance - Other 5500 Prekindergarten 112.73 5500 Prekindergarten 0510 Supplies 29.839.15 0360 Lease and Rental Agreements 7300 School Admin - Principal Office 1,000.00 0510 Supplies 7300 School Admin - Principal Office (1,000.00)Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual.

| ccount            | Object                                                                               |                |                    | Functio    | n                                                                           | (         | Increase<br>Decrease) |
|-------------------|--------------------------------------------------------------------------------------|----------------|--------------------|------------|-----------------------------------------------------------------------------|-----------|-----------------------|
| 004 AICE          | - Set-Aside                                                                          |                |                    |            |                                                                             |           |                       |
|                   | 0331 Out of County Travel                                                            |                |                    | 6400       | Instructional Staff Training Services                                       | \$        | 583.                  |
|                   | 0997 Reserve - Projects                                                              |                |                    | 9890       | Reserves                                                                    | \$        | (583.                 |
| Expla             | nation: Changes by schools & departments betw                                        | een objects 8  | & functions to bet | ter utiliz | e funds.                                                                    | \$        | -                     |
| 084 <u>Medi</u>   | caid Reimbursement                                                                   |                |                    |            |                                                                             |           |                       |
|                   | 0161 Salary - Professional/Technical                                                 |                |                    | 7500       | Fiscal Services                                                             | \$        | 3,168                 |
|                   | 0210 Florida Retirement System                                                       |                |                    |            | Fiscal Services                                                             | •         | 85                    |
|                   | 0220 Social Security                                                                 |                |                    | 7500       | Fiscal Services                                                             |           | 171                   |
|                   | 0231 Group Insurance - Health                                                        |                |                    |            | Fiscal Services                                                             |           | (1,182                |
|                   | 0233 Group Insurance - Dental                                                        |                |                    |            | Fiscal Services                                                             |           | 32                    |
|                   | 0997 Reserve - Projects                                                              |                |                    | 9890       | Reserves                                                                    | \$        | (2,275                |
| Expla             | nation: Changes by schools & departments betw                                        | een objects &  | & functions to bet | ter utiliz | e funds and adjust average salaries to actual.                              |           |                       |
| 004 <u>Itiner</u> | ant - Visually Impaired                                                              |                |                    |            |                                                                             |           |                       |
|                   | 0100 Salary - Non-Instructional                                                      |                |                    | 5200       | Exceptional Child                                                           | \$        | 1,094                 |
|                   | 0131 Salary - Instructional                                                          |                |                    |            | Exceptional Child                                                           |           | 2,495                 |
|                   | 0210 Florida Retirement System                                                       |                |                    | 5200       | Exceptional Child                                                           |           | (939                  |
|                   | 0220 Social Security                                                                 |                |                    |            | Exceptional Child                                                           |           | 271                   |
|                   | 0232 Group Insurance - Life                                                          |                |                    |            | Exceptional Child                                                           |           | 3                     |
|                   | 0233 Group Insurance - Dental                                                        |                |                    |            | Exceptional Child                                                           |           | 87                    |
|                   | 0234 Group Insurance - Other                                                         |                |                    | 5200       | Exceptional Child                                                           | \$        | 3,023                 |
| Expla             | nation: Adjust average salaries to actual by tran                                    | sferring to/(f | rom) the followin  | g projec   | (s):                                                                        | <u></u>   |                       |
|                   | 2095 Salary Resynching                                                               | \$             | (3,023.63)         |            |                                                                             |           |                       |
| 008 <u>Itiner</u> | ant Teachers - Hearing Impaired                                                      |                |                    |            |                                                                             |           |                       |
|                   | 0131 Salary - Instructional                                                          |                |                    | 5200       | Exceptional Child                                                           | \$        | 4,294                 |
|                   | 0210 Florida Retirement System                                                       |                |                    | 5200       | Exceptional Child                                                           |           | 81.                   |
|                   | 0220 Social Security                                                                 |                |                    | 5200       | Exceptional Child                                                           |           | 106                   |
|                   | 0231 Group Insurance - Health                                                        |                |                    | 5200       | Exceptional Child                                                           |           | (2,405                |
|                   | 0233 Group Insurance - Dental                                                        |                |                    | 5200       | Exceptional Child                                                           | \$        | 73.<br>2,150.         |
| Expla             | nation: Adjust average salaries to actual by tran                                    | sferring to/(f | rom) the followin  | g projec   | (s):                                                                        | <u> </u>  | 2,130.                |
|                   | 2095 Salary Resynching                                                               | \$             | (2,150.10)         |            |                                                                             |           |                       |
| 011 <u>Custo</u>  | dial Services                                                                        |                |                    |            |                                                                             |           |                       |
|                   | 0100 Salary - Non-Instructional                                                      |                |                    |            | Operation of Plant                                                          | \$        | 135,490.              |
|                   | 0111 Salary - Administrative Manager                                                 |                |                    |            | Operation of Plant                                                          |           | 7,324                 |
|                   | 0130 Salary - Overtime                                                               |                |                    |            | Operation of Plant                                                          |           | 774                   |
|                   | 0210 Florida Retirement System                                                       |                |                    |            | Operation of Plant                                                          |           | 22,768                |
|                   | 0220 Social Security                                                                 |                |                    |            | Operation of Plant                                                          |           | 10,475                |
|                   | 0231 Group Insurance - Health                                                        |                |                    |            | Operation of Plant                                                          |           | (94,886               |
|                   | 0232 Group Insurance - Life 0233 Group Insurance - Dental                            |                |                    |            | Operation of Plant Operation of Plant                                       |           | 68<br>5,891           |
|                   | 0234 Group Insurance - Other                                                         |                |                    |            | Operation of Plant                                                          |           | (51                   |
|                   | 0420 Bottled Gas                                                                     |                |                    |            | Operation of Plant                                                          |           | (31                   |
|                   | 0510 Supplies                                                                        |                |                    |            | Operation of Plant                                                          |           | (895                  |
| Expla             | nation: Changes by schools & departments betw<br>to/(from) the following project(s): | een objects &  | & functions to bet | ter utiliz | e funds and adjust average salaries to actual by transferring               | <u>\$</u> | 86,962                |
|                   |                                                                                      | ć              | (86,962.61)        |            |                                                                             |           |                       |
| 013 Dags          | 2095 Salary Resynching                                                               | \$             | (00,302.01)        |            |                                                                             |           |                       |
| ois <u>keel</u>   | Evaluators (224 Salara Instructional                                                 |                |                    | C 400      | Instructional Soft Today's                                                  |           | /7.050                |
|                   | 0131 Salary - Instructional                                                          |                |                    |            | Instructional Staff Training Services                                       | \$        | (7,852                |
|                   | 0210 Florida Retirement System                                                       |                |                    |            | Instructional Staff Training Services                                       |           | (1,364                |
|                   | 0220 Social Security 0231 Group Insurance - Health                                   |                |                    |            | Instructional Staff Training Services Instructional Staff Training Services |           | (944)<br>(20,008)     |
|                   | v. vicini usuranre - nearn                                                           |                |                    |            |                                                                             |           |                       |

| Account            | Object    |                                                     |                    |        | Fur               | nctio   | n                                                                           |         | Increase<br>Decrease) |
|--------------------|-----------|-----------------------------------------------------|--------------------|--------|-------------------|---------|-----------------------------------------------------------------------------|---------|-----------------------|
|                    |           | Group Insurance - Life                              |                    |        |                   |         | Instructional Staff Training Services                                       |         | (3.62)                |
|                    |           | Group Insurance - Dental<br>Group Insurance - Other |                    |        |                   |         | Instructional Staff Training Services Instructional Staff Training Services |         | 131.08<br>96.44       |
|                    | 025.      | Group insurance Gares                               |                    |        | · ·               | , , , , | motivational ottain maining oct vices                                       | \$      | (29,945.61)           |
| Explo              | anation:  | Adjust average salaries to actual by tro            | ansferring to/(fr  | om) t  | the following pro | oject   | (s):                                                                        |         |                       |
|                    | 2095      | Salary Resynching                                   | \$                 | 29,    | ,945.61           |         |                                                                             |         |                       |
| 2016 <u>Adult</u>  | t Techno  | logy Fees                                           |                    |        |                   |         |                                                                             |         |                       |
|                    |           | Supplies                                            |                    |        |                   |         | Other Instruction                                                           | \$      | (2,129.98)            |
|                    |           | Equipment (Over \$1,000)                            |                    |        |                   |         | Other Instruction                                                           |         | 1,129.98              |
|                    | 0692      | Software (Under \$1,000)                            |                    |        | 5                 | 900     | Other Instruction                                                           | \$      | 1,000.00              |
| Explo              | anation:  | Changes by schools & departments be                 | tween objects &    | func   | tions to better u | utilize | funds.                                                                      |         |                       |
| 2017 <u>Itine</u>  | rant Teac | chers - Adaptive P. E.                              |                    |        |                   |         |                                                                             |         |                       |
|                    | 0131      | Salary - Instructional                              |                    |        | 5                 | 5200    | Exceptional Child                                                           | \$      | 4,818.00              |
|                    | 0210      | Florida Retirement System                           |                    |        | 5                 | 5200    | Exceptional Child                                                           |         | 94.46                 |
|                    | 0220      | Social Security                                     |                    |        | 5                 | 5200    | Exceptional Child                                                           |         | 328.62                |
|                    | 0231      | Group Insurance - Health                            |                    |        | 5                 | 5200    | Exceptional Child                                                           |         | (1,202.72)            |
|                    | 0233      | Group Insurance - Dental                            |                    |        | 5                 | 5200    | Exceptional Child                                                           |         | 36.92                 |
|                    | 0234      | Group Insurance - Other                             |                    |        | 5                 | 200     | Exceptional Child                                                           | _       | 0.12                  |
| Explo              | anation:  | Adjust average salaries to actual by tro            | ansferring to/(fr  | om) t  | the following pro | oject   | (s):                                                                        | \$      | 4,075.40              |
|                    | 2095      | Salary Resynching                                   | \$                 | (4,    | ,075.40)          |         |                                                                             |         |                       |
| 2018 <u>Itine</u>  | rant Teac | chers - Autistic                                    |                    |        |                   |         |                                                                             |         |                       |
|                    | 0103      | Salary - Supplements                                |                    |        | 5                 | 5200    | Exceptional Child                                                           | \$      | 1,056.00              |
|                    |           | Salary - Instructional                              |                    |        |                   |         | Exceptional Child                                                           | Ÿ       | 3,111.34              |
|                    |           | Florida Retirement System                           |                    |        |                   |         | Exceptional Child                                                           |         | 4,847.88              |
|                    |           | Social Security                                     |                    |        |                   |         | Exceptional Child                                                           |         | 186.89                |
|                    |           | Group Insurance - Health                            |                    |        |                   |         | Exceptional Child                                                           |         | (3,137.49)            |
|                    |           | Group Insurance - Life                              |                    |        |                   |         | Exceptional Child                                                           |         | (2.25)                |
|                    |           | Group Insurance - Dental                            |                    |        |                   |         | Exceptional Child                                                           |         | 35.96                 |
| Explo              |           | Adjust average salaries to actual by tro            | ansferrina to//fr  | om) t  |                   |         | •                                                                           | \$      | 6,098.33              |
| LXPIC              |           | Salary Resynching                                   | \$                 |        | ,098.33)          | Ојсси   | 3).                                                                         |         |                       |
|                    |           | , ,                                                 | Ş                  | (0,    | ,096.33)          |         |                                                                             |         |                       |
| 2019 <u>Itinei</u> | rant Teac | <u>chers - OT/PT</u>                                |                    |        |                   |         |                                                                             |         |                       |
|                    |           | Salary - Instructional                              |                    |        |                   |         | Exceptional Child                                                           | \$      | 36,702.00             |
|                    | 0210      | Florida Retirement System                           |                    |        | 5                 | 5200    | Exceptional Child                                                           |         | 2,398.22              |
|                    |           | Social Security                                     |                    |        |                   |         | Exceptional Child                                                           |         | 1,745.97              |
|                    |           | Group Insurance - Health                            |                    |        |                   |         | Exceptional Child                                                           |         | (4,755.51)            |
|                    | 0233      | Group Insurance - Dental                            |                    |        | 5                 | 5200    | Exceptional Child                                                           | \$      | 110.76<br>36,201.44   |
| Explo              | anation:  | Adjust average salaries to actual by tro            | ansferring to/(fr  | om) t  | the following pro | oject   | (s):                                                                        | <u></u> | <u> </u>              |
|                    | 2095      | Salary Resynching                                   | \$                 | (36,   | ,201.44)          |         |                                                                             |         |                       |
| 2027 <u>Scho</u>   | ol Psycho | <u>plogists</u>                                     |                    |        |                   |         |                                                                             |         |                       |
|                    | 0100      | Salary - Non-Instructional                          |                    |        | 6                 | 5140    | Psychological Services                                                      | \$      | 618.80                |
|                    | 0131      | Salary - Instructional                              |                    |        | 6                 | 5140    | Psychological Services                                                      |         | (104,951.29)          |
|                    | 0210      | Florida Retirement System                           |                    |        | 6                 | 5140    | Psychological Services                                                      |         | (3,306.12)            |
|                    | 0220      | Social Security                                     |                    |        |                   |         | Psychological Services                                                      |         | (7,697.93)            |
|                    | 0231      | Group Insurance - Health                            |                    |        | 6                 | 5140    | Psychological Services                                                      |         | (16,785.94)           |
|                    | 0232      | Group Insurance - Life                              |                    |        | 6                 | 5140    | Psychological Services                                                      |         | (18.20)               |
|                    | 0233      | Group Insurance - Dental                            |                    |        | 6                 | 5140    | Psychological Services                                                      |         | (375.49)              |
|                    | 0234      | Group Insurance - Other                             |                    |        | 6                 | 5140    | Psychological Services                                                      |         | 0.24                  |
| Evol               | anation:  | Adjust average calaries to actual but-              | ansfarring to //f- | om! +  | ha following ==   | oiect   | (c)·                                                                        | \$      | (132,515.93)          |
| Explo              | iriution: | Adjust average salaries to actual by tro            | unsjerring to/(fr  | υιπ) t | ne jonowing pro   | oject   | S).                                                                         |         |                       |
|                    | 2095      | Salary Resynching                                   | \$                 | 132,   | ,515.93           |         |                                                                             |         |                       |
|                    |           |                                                     |                    |        |                   |         |                                                                             |         |                       |

| ccount             | Object                                                         | Function                                                | Increase<br>(Decrease |
|--------------------|----------------------------------------------------------------|---------------------------------------------------------|-----------------------|
| 031 <u>Distri</u>  | ct Transfers                                                   |                                                         |                       |
|                    | 0111 Salary - Administrative Manager                           | 7300 School Admin - Principal Office                    | \$ 7,546              |
|                    | 0210 Florida Retirement System                                 | 7300 School Admin - Principal Office                    | 312                   |
|                    | 0220 Social Security                                           | 7300 School Admin - Principal Office                    | (4                    |
|                    | 0231 Group Insurance - Health                                  | 7300 School Admin - Principal Office                    | 278                   |
|                    | 0232 Group Insurance - Life                                    | 7300 School Admin - Principal Office                    | 2                     |
|                    | 0233 Group Insurance - Dental                                  | 7300 School Admin - Principal Office                    | 268                   |
| Expla              | nation: Adjust average salaries to actual by transferring to/( | from) the following project(s):                         | \$ 8,403              |
|                    | 2095 Salary Resynching \$                                      | (8,403.43)                                              |                       |
| 039 <u>Caree</u>   | er Education Equipment & Supplies                              |                                                         |                       |
|                    | 0330 In County Travel                                          | 5300 Vocational                                         | \$ 30:                |
|                    | 0642 Equipment (Under \$1,000)                                 | 5300 Vocational                                         | (30:                  |
|                    | 0510 Supplies                                                  | 5900 Other Instruction                                  | (1,50                 |
|                    | 0642 Equipment (Under \$1,000)                                 | 5900 Other Instruction                                  | \$                    |
| Expla              | nation: Changes by schools & departments between objects       | & functions to better utilize funds.                    | <del>*</del>          |
| 042 <u>Vendi</u>   | ing - Retirement Recognition                                   |                                                         |                       |
|                    | 0510 Supplies                                                  | 7200 General Administration                             | \$ (14                |
|                    | 0510 Supplies                                                  | 7730 Staff Services                                     | 14                    |
| Expla              | nation: Changes by schools & departments between objects       | & functions to better utilize funds.                    | \$                    |
| 045 <u>ROTC</u>    |                                                                |                                                         |                       |
|                    | 0131 Salary - Instructional                                    | 5100 Basic Education (K-12)                             | \$ 10,70              |
|                    | 0210 Florida Retirement System                                 | 5100 Basic Education (K-12)                             | 14                    |
|                    | 0220 Social Security                                           | 5100 Basic Education (K-12)                             | 61                    |
|                    | 0231 Group Insurance - Health                                  | 5100 Basic Education (K-12)                             | (28,07                |
|                    | 0232 Group Insurance - Life                                    | 5100 Basic Education (K-12)                             | (23)07                |
|                    | 0233 Group Insurance - Dental                                  | 5100 Basic Education (K-12)                             | (13                   |
|                    | 0234 Group Insurance - Other                                   | 5100 Basic Education (K-12)                             | (15)                  |
|                    | 0997 Reserve - Projects                                        | 9890 Reserves                                           | 16,74                 |
| Expla              | nation: Adjust average salaries to actual.                     |                                                         | \$                    |
| 064 <u>Wells</u>   | Fargo Grant                                                    |                                                         |                       |
|                    | 0730 Dues and Fees                                             | 5100 Basic Education (K-12)                             | \$ (3                 |
|                    | 0310 Professional & Technical Service                          | 6130 Health Services                                    | \$                    |
| Expla              | nation: Changes by schools & departments between objects       | & functions to better utilize funds.                    |                       |
| 066 <u>Closir</u>  | ng the Gap Fundraiser                                          |                                                         |                       |
|                    | 0360 Lease and Rental Agreements                               | 5100 Basic Education (K-12)                             | \$ 1,15               |
|                    | 0510 Supplies                                                  | 5100 Basic Education (K-12)                             | \$ (1,15)             |
|                    | nation: Changes by schools & departments between objects       | & functions to better utilize funds.                    |                       |
| 086 <u>SAI - 1</u> | Teenage Parenting Program                                      |                                                         |                       |
|                    | 0131 Salary - Instructional                                    | 5100 Basic Education (K-12)                             | \$ 5,48               |
|                    | 0210 Florida Retirement System                                 | 5100 Basic Education (K-12)                             | 3,57                  |
|                    | 0220 Social Security                                           | 5100 Basic Education (K-12)                             | 43:                   |
|                    | 0231 Group Insurance - Health                                  | 5100 Basic Education (K-12)                             | (1,20)                |
|                    | 0233 Group Insurance - Dental                                  | 5100 Basic Education (K-12) 5100 Basic Education (K-12) | 7                     |
|                    | 0234 Group Insurance - Other                                   | STOO BASIC EUUCAUOII (N-12)                             | \$ 8,36               |
|                    |                                                                |                                                         |                       |
| Expla              | nation: Adjust average salaries to actual by transferring to/( | from) the following project(s):                         |                       |

| Explana<br>095 <u>Salary R</u><br>Explana | 0100 0210 0220 0232 0234 0510 0210 0200 0200 0200 0200 0200 0200                                                                                                        | Salary - Instructional Florida Retirement System Social Security  Appropriation of educational support position expenditures (Discretionary - \$46,766.00), ad banquet (Project 4025), closure of Class Size ( (Project 5075 - \$28,896.00), appropriation of \$(563,596.78), Project 2004, Project 2008, Pr Project 2099, Project 4016, Project 4021, Proj the following project(s):  Discretionary Itinerant - Visually Impaired                                                                                                                                              | ljustment of school inst<br>Unit - General Fund pro<br>hard-to-fill stipend (Pr<br>oject 2011, Project 201                                               | 6400<br>6400<br>6400<br>6400<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5                                 | Instructional Staff Training Services Instructional Staff Training Ser  | the Year<br>position<br>y -<br>ct 2031 | \$ \$ | 732.0( 20.9( 55.6) (0.5-4) (807.5)  677,247.2( 50,793.5) 51,809.4( 779,850.2)                                                         |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------|---------------------------------------------------------------------------------------------------------------------------------------|
| Explana<br>095 <u>Salary R</u><br>Explana | 0210<br>0220<br>0232<br>0234<br>0510<br>0131<br>0210<br>0220<br>2320<br>243<br>0210<br>0220<br>243<br>253<br>263<br>273<br>273<br>273<br>273<br>273<br>273<br>273<br>27 | Florida Retirement System Social Security Group Insurance - Life Group Insurance - Other Supplies  Adjust average salaries to actual.  hing  Salary - Instructional Florida Retirement System Social Security  Appropriation of educational support positio. expenditures (Discretionary - \$46,766.00), additional to the project 4025), closure of Class Size (Project 5075 - \$28,896.00), appropriation of \$(563,596.78), Project 2004, Project 2008, Project 2099, Project 4016, Project 4021, Project following project(s):  Discretionary Itinerant - Visually Impaired | ljustment of school inst<br>Unit - General Fund pro<br>hard-to-fill stipend (Pr<br>oject 2011, Project 201<br>ject 5012, Project 5060<br>\$ (505,058.78) | 6400<br>6400<br>6400<br>6400<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5                                 | Instructional Staff Training Services  Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)  Ty - \$11,772.00), appropriation of unanticipated oper contracts (Project 3008), appropriation for Teacher of the 5025), appropriation of additional ESE non-gifted para and adjust average salaries to actual (Discretionary 1017, Project 2018, Project 2019, Project 2027, Project 2019, Project 2027, Project 2019, Project 2027, Project 2019, Project 2027, Project 2019, Project 2019 | the Year<br>position<br>y -<br>ct 2031 | \$    | 20.9<br>55.6<br>(0.5<br>(0.4<br>(807.5<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- |
| Explana<br>095 <u>Salary R</u><br>Explana | 0210<br>0220<br>0232<br>0234<br>0510<br>0131<br>0210<br>0220<br>2320<br>243<br>0210<br>0220<br>243<br>253<br>263<br>273<br>273<br>273<br>273<br>273<br>273<br>273<br>27 | Florida Retirement System Social Security Group Insurance - Life Group Insurance - Other Supplies  Adjust average salaries to actual.  hing  Salary - Instructional Florida Retirement System Social Security  Appropriation of educational support positio. expenditures (Discretionary - \$46,766.00), additional to the project 4025), closure of Class Size (Project 5075 - \$28,896.00), appropriation of \$(563,596.78), Project 2004, Project 2008, Project 2099, Project 4016, Project 4021, Project following project(s):  Discretionary Itinerant - Visually Impaired | ljustment of school inst<br>Unit - General Fund pro<br>hard-to-fill stipend (Pr<br>oject 2011, Project 201<br>ject 5012, Project 5060<br>\$ (505,058.78) | 6400<br>6400<br>6400<br>6400<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5                                 | Instructional Staff Training Services  Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)  Ty - \$11,772.00), appropriation of unanticipated oper contracts (Project 3008), appropriation for Teacher of the 5025), appropriation of additional ESE non-gifted para and adjust average salaries to actual (Discretionary 1017, Project 2018, Project 2019, Project 2027, Project 2019, Project 2027, Project 2019, Project 2027, Project 2019, Project 2027, Project 2019, Project 2019 | the Year<br>position<br>y -<br>ct 2031 | \$    | 20.9<br>55.6<br>(0.5<br>(0.4<br>(807.5<br>-                                                                                           |
| Explana<br>095 <u>Salary R</u><br>Explana | 0220<br>0232<br>0234<br>0510<br>0131<br>0210<br>0220<br>0220<br>0131<br>0220<br>0220<br>02                                                                              | Social Security Group Insurance - Life Group Insurance - Other Supplies  Adjust average salaries to actual.  hing  Salary - Instructional Florida Retirement System Social Security  Appropriation of educational support positio. expenditures (Discretionary - \$46,766.00), ad banquet (Project 4025), closure of Class Size II (Project 5075 - \$28,896.00), appropriation of \$(563,596.78), Project 2004, Project 2008, Pr Project 2099, Project 4016, Project 4021, Proj the following project(s):  Discretionary Itinerant - Visually Impaired                          | ljustment of school inst<br>Unit - General Fund pro<br>hard-to-fill stipend (Pr<br>oject 2011, Project 201<br>ject 5012, Project 5060<br>\$ (505,058.78) | 5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100                                                              | Instructional Staff Training Services  Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)  Ty - \$11,772.00), appropriation of unanticipated operators (Project 3008), appropriation for Teacher of the 5025), appropriation of additional ESE non-gifted parameters (Project 2018, Project 2019, Project 2027, Project 2019, Project 2019, Project 2019, Project 2027, Project 2019, Project 2 | the Year<br>position<br>y -<br>ct 2031 |       | 55.6<br>(0.5<br>(0.4<br>(807.5<br>-<br>-<br>677,247.2<br>50,793.5<br>51,809.4                                                         |
| Explana  095 Salary R  Explana            | 0232<br>0234<br>0510<br>0510<br>0131<br>0210<br>0220<br>0131<br>(;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;                                                                    | Group Insurance - Life Group Insurance - Other Supplies  Adjust average salaries to actual.  hing  Salary - Instructional Florida Retirement System Social Security  Appropriation of educational support position expenditures (Discretionary - \$46,766.00), ad banquet (Project 4025), closure of Class Size ( (Project 5075 - \$28,896.00), appropriation of \$(563,596.78), Project 2004, Project 2008, Pr Project 2099, Project 4016, Project 4021, Proj the following project(s):  Discretionary Itinerant - Visually Impaired                                           | ljustment of school inst<br>Unit - General Fund pro<br>hard-to-fill stipend (Pr<br>oject 2011, Project 201<br>ject 5012, Project 5060<br>\$ (505,058.78) | 6400<br>6400<br>6400<br>5100<br>5100<br>5100<br>siscretional cciect (Project<br>ject 5990),<br>3, Project 5               | Instructional Staff Training Services Instructional Staff Training Services Instructional Staff Training Services Instructional Staff Training Services  Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Ty - \$11,772.00), appropriation of unanticipated oper contracts (Project 3008), appropriation for Teacher of the 5025), appropriation of additional ESE non-gifted parameters and adjust average salaries to actual (Discretionary 1017, Project 2018, Project 2019, Project 2027, Project 2019, Project 2027, Project 2019, Project 2027, Project 2019, Project 2 | the Year<br>position<br>y -<br>ct 2031 |       | (0.5<br>(0.4<br>(807.5<br>-<br>-<br>677,247.2<br>50,793.5<br>51,809.4                                                                 |
| Explana  095 Salary R  Explana            | 0234<br>0510<br>0510<br>0131<br>0210<br>0220<br>0220<br>0220<br>0220                                                                                                    | Group Insurance - Other Supplies  Adjust average salaries to actual.  hing  Salary - Instructional Florida Retirement System Social Security  Appropriation of educational support position expenditures (Discretionary - \$46,766.00), ad- banquet (Project 4025), closure of Class Size II (Project 5075 - \$28,896.00), appropriation of \$(563,596.78), Project 2004, Project 2008, Pr Project 2099, Project 4016, Project 4021, Proj the following project(s):  Discretionary Itinerant - Visually Impaired                                                                | ljustment of school inst<br>Unit - General Fund pro<br>hard-to-fill stipend (Pr<br>oject 2011, Project 201<br>ject 5012, Project 5060<br>\$ (505,058.78) | 5100<br>5100<br>5100<br>5100<br>ciect (Project)<br>ject 5990),<br>3, Project 50                                           | Instructional Staff Training Services Instructional Staff Training Services Instructional Staff Training Services  Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)  Ty - \$11,772.00), appropriation of unanticipated oper contracts (Project 3008), appropriation for Teacher of the 5025), appropriation of additional ESE non-gifted part and adjust average salaries to actual (Discretionary 1017, Project 2018, Project 2019, Project 2027, Project 2019, Project 2027, Project 2019, Project 2027, Project 2019, Project 20 | the Year<br>position<br>y -<br>ct 2031 |       | (0.4<br>(807.5<br>-<br>677,247.2<br>50,793.5<br>51,809.4                                                                              |
| Explana  Explana                          | 0510 0510 0510 0510 0131 0210 0220 0500 0500 0500 0500 0500 050                                                                                                         | Supplies  Adjust average salaries to actual.  hing  Salary - Instructional Florida Retirement System Social Security  Appropriation of educational support position expenditures (Discretionary - \$46,766.00), ad banquet (Project 4025), closure of Class Size of (Project 5075 - \$28,896.00), appropriation of \$(563,596.78), Project 2004, Project 2008, Pr Project 2099, Project 4016, Project 4021, Proj the following project(s):  Discretionary Itinerant - Visually Impaired                                                                                         | ljustment of school inst<br>Unit - General Fund pro<br>hard-to-fill stipend (Pr<br>oject 2011, Project 201<br>ject 5012, Project 5060<br>\$ (505,058.78) | 5100<br>5100<br>5100<br>5100<br>Discretional<br>cuctional cc<br>iect (Projec<br>ject 5990),<br>3, Project 2<br>Project 50 | Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Passic Education (K-12) Basic Education (K-12) Pary - \$11,772.00), appropriation of unanticipated oper ontracts (Project 3008), appropriation for Teacher of the 5025), appropriation of additional ESE non-gifted part and adjust average salaries to actual (Discretionary 1017, Project 2018, Project 2019, Project 2027, Project 2019, | the Year<br>position<br>y -<br>ct 2031 |       | 677,247.2<br>50,793.5<br>51,809.4                                                                                                     |
| Explana Explana                           | 0131<br>0210<br>0220<br>artion:<br><br>2004<br>2008                                                                                                                     | Adjust average salaries to actual.  hing  Salary - Instructional Florida Retirement System Social Security  Appropriation of educational support position expenditures (Discretionary - \$46,766.00), add banquet (Project 4025), closure of Class Size ( (Project 5075 - \$28,896.00), appropriation of \$(563,596.78), Project 2004, Project 2008, Pr Project 2099, Project 4016, Project 4021, Proj the following project(s):  Discretionary Itinerant - Visually Impaired                                                                                                   | ljustment of school inst<br>Unit - General Fund pro<br>hard-to-fill stipend (Pr<br>oject 2011, Project 201<br>ject 5012, Project 5060<br>\$ (505,058.78) | 5100<br>5100<br>5100<br>Discretional<br>ructional co<br>iect (Projec<br>ject 5090),<br>3, Project 2<br>Project 50         | Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)  ry - \$11,772.00), appropriation of unanticipated oper operates (Project 3008), appropriation for Teacher of at 5025), appropriation of additional ESE non-gifted p. and adjust average salaries to actual (Discretionary 1017, Project 2018, Project 2019, Project 2027, Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | the Year<br>position<br>y -<br>ct 2031 |       | 677,247.2<br>50,793.5<br>51,809.4                                                                                                     |
| 095 <u>Salary R</u><br>Explana            | 0131<br>0210<br>0220<br>ation:<br>2004<br>2008                                                                                                                          | hing  Salary - Instructional Florida Retirement System Social Security  Appropriation of educational support position expenditures (Discretionary - \$46,766.00), and banquet (Project 4025), closure of Class Size ( (Project 5075 - \$28,896.00), appropriation of \$(563,596.78), Project 2004, Project 2008, Pr Project 2099, Project 4016, Project 4021, Proj the following project(s):  Discretionary Itinerant - Visually Impaired                                                                                                                                       | ljustment of school inst<br>Unit - General Fund pro<br>hard-to-fill stipend (Pr<br>oject 2011, Project 201<br>ject 5012, Project 5060<br>\$ (505,058.78) | 5100<br>5100<br>Discretional cuctional coiect (Project 5090),<br>3, Project 2<br>Project 50                               | Basic Education (K-12) Basic Education (K-12)  ry - \$11,772.00), appropriation of unanticipated oper ontracts (Project 3008), appropriation for Teacher of the 5025), appropriation of additional ESE non-gifted produced in the following solution of additional ESE non-gifted produced in the following solution of additional ESE non-gifted produced in the following solution of additional ESE non-gifted produced in the following solution of additional ESE non-gifted produced in the following solution of additional ESE non-gifted produced in the following solution  | the Year<br>position<br>y -<br>ct 2031 |       | 50,793.5<br>51,809.4                                                                                                                  |
| Explana                                   | 0131<br>0210<br>0220<br>ation: ,                                                                                                                                        | Salary - Instructional Florida Retirement System Social Security  Appropriation of educational support position expenditures (Discretionary - \$46,766.00), ad banquet (Project 4025), closure of Class Size ( (Project 5075 - \$28,896.00), appropriation of \$(563,596.78), Project 2004, Project 2008, Pr Project 2099, Project 4016, Project 4021, Proj the following project(s):  Discretionary Itinerant - Visually Impaired                                                                                                                                              | ljustment of school inst<br>Unit - General Fund pro<br>hard-to-fill stipend (Pr<br>oject 2011, Project 201<br>ject 5012, Project 5060<br>\$ (505,058.78) | 5100<br>5100<br>Discretional cuctional coiect (Project 5090),<br>3, Project 2<br>Project 50                               | Basic Education (K-12) Basic Education (K-12)  ry - \$11,772.00), appropriation of unanticipated oper ontracts (Project 3008), appropriation for Teacher of the 5025), appropriation of additional ESE non-gifted produced in the following solution of additional ESE non-gifted produced in the following solution of additional ESE non-gifted produced in the following solution of additional ESE non-gifted produced in the following solution of additional ESE non-gifted produced in the following solution of additional ESE non-gifted produced in the following solution  | the Year<br>position<br>y -<br>ct 2031 |       | 50,793.5<br>51,809.4                                                                                                                  |
| Explana                                   | 0210<br>0220<br>ation:<br><br>2004<br>2008                                                                                                                              | Florida Retirement System Social Security  Appropriation of educational support position expenditures (Discretionary - \$46,766.00), additional support position of State (Project 4025), closure of Class Size (Project 5075 - \$28,896.00), appropriation of \$(563,596.78), Project 2004, Project 2008, Project 2099, Project 4016, Project 4021, Project following project(s):  Discretionary Itinerant - Visually Impaired                                                                                                                                                 | ljustment of school inst<br>Unit - General Fund pro<br>hard-to-fill stipend (Pr<br>oject 2011, Project 201<br>ject 5012, Project 5060<br>\$ (505,058.78) | 5100<br>5100<br>Discretional cuctional coiect (Project 5090),<br>3, Project 2<br>Project 50                               | Basic Education (K-12) Basic Education (K-12)  ry - \$11,772.00), appropriation of unanticipated oper ontracts (Project 3008), appropriation for Teacher of the 5025), appropriation of additional ESE non-gifted produced in the following solution of additional ESE non-gifted produced in the following solution of additional ESE non-gifted produced in the following solution of additional ESE non-gifted produced in the following solution of additional ESE non-gifted produced in the following solution of additional ESE non-gifted produced in the following solution  | the Year<br>position<br>y -<br>ct 2031 |       | 50,793.5<br>51,809.4                                                                                                                  |
| Explana                                   | 0220 ation: 4 2004 2008                                                                                                                                                 | Social Security  Appropriation of educational support position expenditures (Discretionary - \$46,766.00), add banquet (Project 4025), closure of Class Size (Project 5075 - \$28,896.00), appropriation of \$(563,596.78), Project 2004, Project 2008, Project 2099, Project 4016, Project 4021, Project following project(s):  Discretionary  Itinerant - Visually Impaired                                                                                                                                                                                                   | ljustment of school inst<br>Unit - General Fund pro<br>hard-to-fill stipend (Pr<br>oject 2011, Project 201<br>ject 5012, Project 5060<br>\$ (505,058.78) | 5100<br>Discretional<br>ructional co<br>iect (Projec<br>Diect 5090),<br>3, Project 2<br>Project 50                        | ry - \$11,772.00), appropriation of unanticipated oper<br>ontracts (Project 3008), appropriation for Teacher of<br>at 5025), appropriation of additional ESE non-gifted p<br>, and adjust average salaries to actual (Discretionary<br>1017, Project 2018, Project 2019, Project 2027, Projec                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | the Year<br>position<br>y -<br>ct 2031 | \$    | 51,809.4                                                                                                                              |
| Explana<br>                               | ation: 1                                                                                                                                                                | Appropriation of educational support position expenditures (Discretionary - \$46,766.00), ad banquet (Project 4025), closure of Class Size (Project 5075 - \$28,896.00), appropriation of \$(563,596.78), Project 2004, Project 2008, Project 2099, Project 4016, Project 4021, Project following project(s):  Discretionary  Itinerant - Visually Impaired                                                                                                                                                                                                                     | ljustment of school inst<br>Unit - General Fund pro<br>hard-to-fill stipend (Pr<br>oject 2011, Project 201<br>ject 5012, Project 5060<br>\$ (505,058.78) | Discretional<br>ructional co<br>iect (Projec<br>oject 5090),<br>3, Project 2<br>Project 50                                | ry - \$11,772.00), appropriation of unanticipated oper<br>ontracts (Project 3008), appropriation for Teacher of<br>at 5025), appropriation of additional ESE non-gifted p<br>, and adjust average salaries to actual (Discretionary<br>1017, Project 2018, Project 2019, Project 2027, Projec                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | the Year<br>position<br>y -<br>ct 2031 | \$    |                                                                                                                                       |
|                                           | 2004                                                                                                                                                                    | expenditures (Discretionary - \$46,766.00), ad<br>banquet (Project 4025), closure of Class Size (<br>(Project 5075 - \$28,896.00), appropriation of<br>\$(563,596.78), Project 2004, Project 2008, Pr<br>Project 2099, Project 4016, Project 4021, Proj<br>the following project(s):<br>Discretionary<br>Itinerant - Visually Impaired                                                                                                                                                                                                                                          | ljustment of school inst<br>Unit - General Fund pro<br>hard-to-fill stipend (Pr<br>oject 2011, Project 201<br>ject 5012, Project 5060<br>\$ (505,058.78) | ructional co<br>iect (Projec<br>oject 5090),<br>3, Project 2<br>Project 50                                                | ontracts (Project 3008), appropriation for Teacher of<br>it 5025), appropriation of additional ESE non-gifted p<br>, and adjust average salaries to actual (Discretionary<br>1017, Project 2018, Project 2019, Project 2027, Projec                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | the Year<br>position<br>y -<br>ct 2031 |       |                                                                                                                                       |
|                                           | 2004                                                                                                                                                                    | banquet (Project 4025), closure of Class Size ( (Project 5075 - \$28,896.00), appropriation of  \$(563,596.78), Project 2004, Project 2008, Pr  Project 2099, Project 4016, Project 4021, Pro,  the following project(s):  Discretionary  Itinerant - Visually Impaired                                                                                                                                                                                                                                                                                                         | Unit - General Fund pro<br>hard-to-fill stipend (Pr<br>oject 2011, Project 201<br>ject 5012, Project 5060<br>\$ (505,058.78)                             | iect (Projec<br>oject 5090),<br>3, Project 2<br>Project 50                                                                | t 5025), appropriation of additional ESE non-gifted p<br>. and adjust average salaries to actual (Discretionary<br>1017, Project 2018, Project 2019, Project 2027, Projec                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | oosition<br>/ -<br>ct 2031             |       |                                                                                                                                       |
|                                           | 2008                                                                                                                                                                    | Itinerant - Visually Impaired                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                          | 3008                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |       |                                                                                                                                       |
|                                           | 2008                                                                                                                                                                    | Itinerant - Visually Impaired                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                          | 3008                                                                                                                      | Cobool Instructional Contracts District For 1 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | (0.704.07)                             |       |                                                                                                                                       |
|                                           | 2008                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                          |                                                                                                                           | School Instructional Contracts - District Funded                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (9,761.07)                             |       |                                                                                                                                       |
|                                           |                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                          |                                                                                                                           | SM - Administrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2,073.78                               |       |                                                                                                                                       |
|                                           | 2011                                                                                                                                                                    | Itinerant Teachers - Hearing Impaired                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,150.10                                                                                                                                                 |                                                                                                                           | Itinerant - Social Workers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,090.04                               |       |                                                                                                                                       |
|                                           |                                                                                                                                                                         | Custodial Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 86,962.61                                                                                                                                                | 4025                                                                                                                      | E.R Teacher of the Year                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 635.00                                 |       |                                                                                                                                       |
|                                           | 2013                                                                                                                                                                    | Peer Evaluators                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | (29,945.61)                                                                                                                                              | 5012                                                                                                                      | Itinerant - Staffing Specialist                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 4,367.19                               |       |                                                                                                                                       |
|                                           | 2017                                                                                                                                                                    | Itinerant Teachers - Adaptive P. E.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 4,075.40                                                                                                                                                 | 5025                                                                                                                      | Class Size Units - General Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | (67,200.00)                            |       |                                                                                                                                       |
|                                           |                                                                                                                                                                         | Itinerant Teachers - Autistic                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 6,098.33                                                                                                                                                 |                                                                                                                           | Best Chance - General Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,277.69                               |       |                                                                                                                                       |
|                                           |                                                                                                                                                                         | Itinerant Teachers - OT/PT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 36,201.44                                                                                                                                                |                                                                                                                           | IDEA Supplemental Support - General Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | (66,072.80)                            |       |                                                                                                                                       |
|                                           |                                                                                                                                                                         | School Psychologists                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (132,515.93)                                                                                                                                             |                                                                                                                           | Special Stipends (Hard to Fill/Title I/Nat'l Bd)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 574.54                                 |       |                                                                                                                                       |
|                                           |                                                                                                                                                                         | District Transfers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 8,403.43                                                                                                                                                 |                                                                                                                           | EBD Initiative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | (124,524.72)                           |       |                                                                                                                                       |
|                                           |                                                                                                                                                                         | Stadium Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | (2,704.53)                                                                                                                                               | 0073                                                                                                                      | Total \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |       |                                                                                                                                       |
| 099 <u>Stadium</u>                        | n Facili                                                                                                                                                                | ities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                          |                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |       |                                                                                                                                       |
|                                           | 0100                                                                                                                                                                    | Salary - Non-Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                          | 8120                                                                                                                      | Building and Ground Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        | \$    | (4,457.7                                                                                                                              |
|                                           |                                                                                                                                                                         | Salary - Overtime                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                          |                                                                                                                           | Building and Ground Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        | ·     | 158.2                                                                                                                                 |
|                                           |                                                                                                                                                                         | Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                          |                                                                                                                           | Building and Ground Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |       | (346.1                                                                                                                                |
|                                           |                                                                                                                                                                         | Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                          |                                                                                                                           | Building and Ground Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |       | (352.8                                                                                                                                |
|                                           |                                                                                                                                                                         | Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                          |                                                                                                                           | Building and Ground Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |       | 177.3                                                                                                                                 |
|                                           |                                                                                                                                                                         | Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                          |                                                                                                                           | Building and Ground Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |       | 64.5                                                                                                                                  |
|                                           |                                                                                                                                                                         | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                          |                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |       |                                                                                                                                       |
|                                           |                                                                                                                                                                         | Maintenance Vehicle Repair                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                          |                                                                                                                           | Building and Ground Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |       | (1,208.2                                                                                                                              |
|                                           |                                                                                                                                                                         | Supplies Other Personnel Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                          |                                                                                                                           | Building and Ground Maintenance Building and Ground Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |       | 1,026.0<br>2,234.4                                                                                                                    |
|                                           |                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                          |                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                      | \$    | (2,704.5                                                                                                                              |
| Explana                                   |                                                                                                                                                                         | Changes by schools & departments between to/(from) the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | objects & functions to                                                                                                                                   | etter utiliz                                                                                                              | e funds and adjust average salaries to actual by tran                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | ısferring                              |       |                                                                                                                                       |
|                                           | 2095                                                                                                                                                                    | Salary Resynching                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 2,704.53                                                                                                                                              |                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |       |                                                                                                                                       |
| 154 Advance                               | ed Plac                                                                                                                                                                 | <u>cement</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                          |                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |       |                                                                                                                                       |
|                                           | 0131                                                                                                                                                                    | Salary - Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                          | 5100                                                                                                                      | Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                        | \$    | (1.2                                                                                                                                  |
|                                           |                                                                                                                                                                         | Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                          | 5100                                                                                                                      | Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                        |       | (13.3                                                                                                                                 |
|                                           |                                                                                                                                                                         | Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                          |                                                                                                                           | Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                        |       | (919.9                                                                                                                                |
|                                           |                                                                                                                                                                         | Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                          |                                                                                                                           | Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                        |       | (10,506.2                                                                                                                             |
|                                           |                                                                                                                                                                         | Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                          |                                                                                                                           | Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                        |       | 0.4                                                                                                                                   |
|                                           |                                                                                                                                                                         | Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                          |                                                                                                                           | Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                        |       | 224.                                                                                                                                  |
|                                           |                                                                                                                                                                         | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                          |                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        |       |                                                                                                                                       |
|                                           |                                                                                                                                                                         | Group Insurance - Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                          |                                                                                                                           | Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                        |       | 11,215.                                                                                                                               |
|                                           |                                                                                                                                                                         | Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                          |                                                                                                                           | Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                        |       | (16.                                                                                                                                  |
|                                           | U/50                                                                                                                                                                    | Other Personnel Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                          | 5100                                                                                                                      | Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                                      |       | 16.                                                                                                                                   |

| count              | Object                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Function                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Increase<br>(Decrease                                                                                               |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| 168 <u>Child (</u> | Care - Riverside Elementary School                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                     |
|                    | 0100 Salary - Non-Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ (0                                                                                                               |
|                    | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | , (                                                                                                                 |
|                    | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | (0                                                                                                                  |
|                    | 0231 Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | (293                                                                                                                |
|                    | 0232 Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1                                                                                                                   |
|                    | 0233 Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 48                                                                                                                  |
|                    | 0131 Salary - Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (2,110                                                                                                              |
|                    | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (152                                                                                                                |
|                    | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (100                                                                                                                |
|                    | 0231 Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (1,24                                                                                                               |
|                    | 0233 Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 3                                                                                                                   |
|                    | 0100 Salary - Non-Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 86                                                                                                                  |
|                    | 0130 Salary - Overtime                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 86                                                                                                                  |
|                    | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 162                                                                                                                 |
|                    | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 15                                                                                                                  |
|                    | 0231 Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (1,18                                                                                                               |
|                    | 0233 Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 3:                                                                                                                  |
|                    | 0510 Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$                                                                                                                  |
| Explan             | nation: Changes by schools & departments between object                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 's & functions to better utilize funds and adjust average salaries to actua                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | l                                                                                                                   |
| 170 <u>Child (</u> | Care - Northwood Elementary School                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                     |
|                    | 0100 Salary - Non-Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ (3,22                                                                                                            |
|                    | 0130 Salary - Overtime                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,51                                                                                                                |
|                    | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (5                                                                                                                  |
|                    | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (23                                                                                                                 |
|                    | 0231 Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (2,63                                                                                                               |
|                    | 0233 Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 6                                                                                                                   |
|                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                     |
|                    | 0370 Postage                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                     |
|                    | 0510 Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 9100 Community Service<br>9100 Community Service<br>'s & functions to better utilize funds and adjust average salaries to actua                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4,512<br>\$<br>\$                                                                                                   |
|                    | 0510 Supplies  Ination: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 159<br>(66<br>(44<br>(033)                                                                                       |
|                    | 0510 Supplies  Ination: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 15<br>(6<br>(4<br>(3<br>(6                                                                                       |
|                    | 0510 Supplies  Ination: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 15<br>(6<br>(4<br>(2<br>3<br>(71<br>(79                                                                          |
| .71 <u>Child (</u> | 0510 Supplies  Ination: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 15<br>(6<br>(4<br>3<br>71<br>(75                                                                                 |
| .71 <u>Child (</u> | 0510 Supplies  Ination: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 15<br>(6<br>(4<br>(7)<br>\$                                                                                      |
| L71 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  Oldo Salary - Non-Instructional Oldo Florida Retirement System Oldo Social Security Oldo Group Insurance - Life Oldo Group Insurance - Dental Oldo Group Insurance - Other Oldo Supplies Orbo Other Personnel Services  Changes by schools & departments between object                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 4,51<br>\$ 1.  \$ 15 (6 (4 (1) (7) (79 (79)                                                                         |
| .71 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services  Intaion: Changes by schools & departments between object  Care - Plew Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 9100 Community Service  9100 Basic Education (K-12)  5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 4,51<br>\$ 1.  \$ 15 (6 (4 (4 (7) 71 (79 \$ 1.                                                                      |
| L71 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services  Intaion: Changes by schools & departments between object  Care - Plew Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                             | 9100 Community Service  9100 Basic Education (K-12)  5100 Basic Education (K-12)  5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4,51<br>\$ 1.  \$ 15 (6 (4 (4) (7) (79 \$ 1.                                                                        |
| 71 <u>Child (</u>  | onation: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services  Intaion: Changes by schools & departments between object  Care - Plew Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                 | 9100 Community Service  9100 C | 4,51<br>\$ 1.  \$ 15 (6 (4 (4 (75) (75) \$ 1.                                                                       |
| .71 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0244 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services  Care - Plew Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Life 0233 Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                 | 9100 Community Service  9100 C | 4,51<br>\$ 1.  \$ 15 (6 (4 0 3 0 71 (79 \$ 1.                                                                       |
| .71 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0244 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services  Intaion: Changes by schools & departments between object  Care - Plew Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                     | 9100 Community Service  9100 C | 4,51 \$ 1.  \$ 15 (6 (4 (7) (79 \$ 1.                                                                               |
| .71 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  O100 Salary - Non-Instructional O210 Florida Retirement System O220 Social Security O232 Group Insurance - Life O233 Group Insurance - Dental O234 Group Insurance - Other O510 Supplies O750 Other Personnel Services  Intaion: Changes by schools & departments between object  Care - Plew Elementary School  O100 Salary - Non-Instructional O210 Florida Retirement System O220 Social Security O232 Group Insurance - Life O233 Group Insurance - Dental O234 Group Insurance - Dental O234 Group Insurance - Other O642 Equipment (Under \$1,000)                                                                                                                                                                                                                                                                         | 9100 Community Service  9100 C | 4,51 \$ 1.  \$ 15 (6 (4 (1, 3) (71 (79 \$ 1.  \$ 23 2 1 4 1,03                                                      |
| .71 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services  Care - Plew Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Life 0233 Group Insurance - Dental 0214 Group Insurance - Ufe 0235 Group Insurance - Other 042 Equipment (Under \$1,000) 0684 Replacement Roofing & Systems                                                                                                                                                                                                                                                                        | 9100 Community Service  9100 C | \$ 15 (6 (4 (7) (79 \$ ) 1.                                                                                         |
| L71 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services  Intaion: Changes by schools & departments between object  Care - Plew Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0642 Equipment (Under \$1,000) 0684 Replacement Roofing & Systems 0100 Salary - Non-Instructional                                                                                                                                                                                                                                    | 9100 Community Service  9100 Basic Education (K-12)  5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4,51<br>\$ 1.  \$ 15 (6 (4 (4) (7) (79 \$ 1.  \$ 23 2 1 4 1,03 15 (10,67                                            |
| .71 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services  Intaion: Changes by schools & departments between object  Care - Plew Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0642 Equipment (Under \$1,000) 0684 Replacement Roofing & Systems 0100 Salary - Non-Instructional 0130 Salary - Non-Instructional                                                                                                                                                                                                    | 9100 Community Service  9100 Basic Education (K-12)  5100 Basic Education (K-12)  5100 Basic Education (K-12)  5100 Basic Education (K-12)  5100 Basic Education (K-12)  7300 School Admin - Principal Office  7900 Operation of Plant  9100 Community Service  9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 15<br>(6<br>(4<br>(2<br>3)<br>(7)<br>(79<br>\$<br>1.<br>\$ 23<br>2<br>1<br>4<br>1,03<br>15<br>(10,67             |
| .71 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services  Intaion: Changes by schools & departments between object  Care - Plew Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Other 0642 Equipment (Under \$1,000) 0684 Replacement Roofing & Systems 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System                                                                                                                                                | 9100 Community Service  9100 Basic Education (K-12)  5100 Basic Education (K-12)  5100 Basic Education (K-12)  5100 Basic Education (K-12)  5100 Basic Education (K-12)  7300 School Admin - Principal Office  7900 Operation of Plant  9100 Community Service  9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 15<br>(6<br>(4<br>(4<br>(3<br>3<br>(75<br>\$<br>1.<br>(10,65<br>(76<br>(76                                       |
| 171 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0244 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services  Care - Plew Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Other 0642 Equipment (Under \$1,000) 0684 Replacement Roofing & Systems 0100 Salary - Non-Instructional 0130 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System                                                                                                                                              | 9100 Community Service  9100 Basic Education (K-12)  5100 Community Service  9100 Community Service  9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 15<br>(6<br>(4<br>(2<br>(7)<br>(79<br>\$<br>1.<br>(10,67<br>(76<br>(76<br>(71                                    |
| .71 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0244 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services  Intaion: Changes by schools & departments between object  Care - Plew Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0642 Equipment (Under \$1,000) 0684 Replacement Roofing & Systems 0100 Salary - Non-Instructional 0130 Salary - Non-Instructional 01310 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health                                                                                          | 9100 Community Service  9100 Basic Education (K-12)  5100 Community Service  9100 Community Service  9100 Community Service  9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 15<br>(6<br>(4<br>(2<br>(71<br>(79<br>\$ 1.<br>(10,67<br>56<br>(76<br>(71<br>(7,25                               |
| L71 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services  Care - Plew Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0642 Equipment (Under \$1,000) 0684 Replacement Roofing & Systems 0100 Salary - Non-Instructional 0130 Salary - Non-Instructional 0130 Salary - Voor-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Life                              | 9100 Community Service  9100 Basic Education (K-12)  5100 Community Service  9100 Community Service  9100 Community Service  9100 Community Service  9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 15<br>(6<br>(4<br>(4)<br>(7)<br>(79<br>\$<br>1.<br>(79<br>\$<br>1.<br>(10,67<br>56<br>(76<br>(71<br>(7,25<br>(1) |
| .71 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services  Care - Plew Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Other 0642 Equipment (Under \$1,000) 0684 Replacement Roofing & Systems 0100 Salary - Non-Instructional 0130 Salary - Non-Instructional 0130 Salary - Non-Instructional 0131 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Life | 9100 Community Service  9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-1 | \$ 15 (66 (44 (77) (79 (77) (76 (77) (77,25 (11 (23) (23) (23) (23) (23) (23) (23) (23)                             |
| .71 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services  Intaion: Changes by schools & departments between object  Care - Plew Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Other 0642 Equipment (Under \$1,000) 0684 Replacement Roofing & Systems 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Life 0233 Group Insurance - Life                                                                   | 9100 Community Service  9100 Basic Education (K-12)  5100 Basi | \$ 15<br>(6<br>(4<br>(2)<br>(7)<br>(79<br>\$<br>1.<br>(10,67<br>(56<br>(76<br>(71<br>(7,25)<br>(11,62)<br>(12,63)   |
| .71 <u>Child (</u> | onation: Changes by schools & departments between object  Care - Walker Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services  Care - Plew Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Other 0642 Equipment (Under \$1,000) 0684 Replacement Roofing & Systems 0100 Salary - Non-Instructional 0130 Salary - Non-Instructional 0130 Salary - Non-Instructional 0131 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Life | 9100 Community Service  9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-1 | \$ 15 (6 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4                                                                     |

| ccount           | Object                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Function                                                                                                                                                                                                                                                                                                                                                                                                                                             |                 | crease<br>ecrease)                                                                                              |
|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------|
| 2175 <u>Chil</u> | d Care - Bluewater Elementary School                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                                                                                                                 |
|                  | 0131 Salary - Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                          | \$              | (1,820.0                                                                                                        |
|                  | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                          | •               | (132.0                                                                                                          |
|                  | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                          |                 | (140.1                                                                                                          |
|                  | 0231 Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                          |                 | (3,614.0                                                                                                        |
|                  | 0232 Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                          |                 | (7.4                                                                                                            |
|                  | 0233 Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                          |                 | (45.2                                                                                                           |
|                  | 0510 Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                          |                 | 3,263.2                                                                                                         |
|                  | 0750 Other Personnel Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                          |                 | 1.0                                                                                                             |
|                  | 0100 Salary - Non-Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | (16,393.                                                                                                        |
|                  | 0130 Salary - Overtime                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | 1,000.                                                                                                          |
|                  | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | (1,198.                                                                                                         |
|                  | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | (1,063.                                                                                                         |
|                  | 0231 Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | 8,926.                                                                                                          |
|                  | 0232 Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | 65.                                                                                                             |
|                  | 0233 Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | 1,119.                                                                                                          |
|                  | 0234 Group Insurance - Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | (55                                                                                                             |
|                  | 0510 Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | 10,092.                                                                                                         |
| Expl             | lanation: Changes by schools & departments between objec                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | ts & functions to better utilize funds and adjust average salaries to actual.                                                                                                                                                                                                                                                                                                                                                                        | \$              |                                                                                                                 |
| :176 Chile       | d Care - Edge Elementary School                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | , , , , ,                                                                                                                                                                                                                                                                                                                                                                                                                                            |                 |                                                                                                                 |
|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | F400 Paris Educati (1/442)                                                                                                                                                                                                                                                                                                                                                                                                                           | *               | 1440                                                                                                            |
|                  | 0100 Salary - Non-Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                          | \$              | (418.                                                                                                           |
|                  | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                          |                 | (32.                                                                                                            |
|                  | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                          |                 | (44.                                                                                                            |
|                  | 0100 Salary - Non-Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | (6,755.                                                                                                         |
|                  | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | (440.                                                                                                           |
|                  | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | (517.                                                                                                           |
|                  | 0231 Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | 5,736.4                                                                                                         |
|                  | 0232 Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | 59.0                                                                                                            |
|                  | 0233 Group Insurance - Dental<br>0510 Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 9100 Community Service 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                        |                 | 910.6<br>1,503.6                                                                                                |
|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$              | -                                                                                                               |
| ,                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | ts & functions to better utilize funds and adjust average salaries to actual.                                                                                                                                                                                                                                                                                                                                                                        |                 |                                                                                                                 |
| 2178 <u>Chil</u> | d Care - Wright Elementary School                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                                                                                                                 |
|                  | 0100 Salary - Non-Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               | \$              | (585.1                                                                                                          |
|                  | 0130 Salary - Overtime                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | 31.8                                                                                                            |
|                  | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | (30.8                                                                                                           |
|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 | 9.3                                                                                                             |
|                  | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | Э.                                                                                                              |
|                  | 0220 Social Security<br>0231 Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 9100 Community Service<br>9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                     |                 |                                                                                                                 |
|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 | (2,374.                                                                                                         |
|                  | 0231 Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                                               | _               | (2,374.<br>65.<br>2,883.                                                                                        |
| Expl             | O231 Group Insurance - Health O233 Group Insurance - Dental O510 Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 9100 Community Service<br>9100 Community Service                                                                                                                                                                                                                                                                                                                                                                                                     | \$              | (2,374.2<br>65.2<br>2,883.7                                                                                     |
|                  | O231 Group Insurance - Health O233 Group Insurance - Dental O510 Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 9100 Community Service<br>9100 Community Service<br>9100 Community Service                                                                                                                                                                                                                                                                                                                                                                           | \$              | (2,374.2<br>65.2<br>2,883.2                                                                                     |
|                  | 0231 Group Insurance - Health 0233 Group Insurance - Dental 0510 Supplies  Variation: Changes by schools & departments between object                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 9100 Community Service<br>9100 Community Service<br>9100 Community Service                                                                                                                                                                                                                                                                                                                                                                           | <u>\$</u><br>\$ | (2,374.<br>65.<br>2,883.                                                                                        |
|                  | 0231 Group Insurance - Health 0233 Group Insurance - Dental 0510 Supplies  lanation: Changes by schools & departments between object d Care - Antioch Elementary School                                                                                                                                                                                                                                                                                                                                                                                                                                            | 9100 Community Service 9100 Community Service 9100 Community Service ts & functions to better utilize funds and adjust average salaries to actual.                                                                                                                                                                                                                                                                                                   |                 | (2,374.<br>65.<br>2,883.                                                                                        |
|                  | 0231 Group Insurance - Health 0233 Group Insurance - Dental 0510 Supplies  Idenation: Changes by schools & departments between object d Care - Antioch Elementary School 0100 Salary - Non-Instructional                                                                                                                                                                                                                                                                                                                                                                                                           | 9100 Community Service 9100 Community Service 9100 Community Service ts & functions to better utilize funds and adjust average salaries to actual.  5100 Basic Education (K-12)                                                                                                                                                                                                                                                                      |                 | (2,374.<br>65.<br>2,883.<br>-                                                                                   |
|                  | 0231 Group Insurance - Health 0233 Group Insurance - Dental 0510 Supplies  Idenation: Changes by schools & departments between object d Care - Antioch Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                           | 9100 Community Service 9100 Community Service 9100 Community Service ts & functions to better utilize funds and adjust average salaries to actual.  5100 Basic Education (K-12) 5100 Basic Education (K-12)                                                                                                                                                                                                                                          |                 | (2,374.<br>65.<br>2,883.<br>-<br>(979.<br>(71.<br>(74.                                                          |
|                  | 0231 Group Insurance - Health 0233 Group Insurance - Dental 0510 Supplies  Idenation: Changes by schools & departments between object d Care - Antioch Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security                                                                                                                                                                                                                                                                                                                                                      | 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service  ts & functions to better utilize funds and adjust average salaries to actual.  5100 Basic Education (K-12)                                                                                                                              |                 | (2,374.<br>65.<br>2,883.<br>-<br>(979.<br>(71.                                                                  |
|                  | 0231 Group Insurance - Health 0233 Group Insurance - Dental 0510 Supplies  Identification: Changes by schools & departments between object  d Care - Antioch Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health                                                                                                                                                                                                                                                                                                                  | 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service  ts & functions to better utilize funds and adjust average salaries to actual.  5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)                                                                                                                                                          |                 | (979.<br>(71.<br>(5,742.                                                                                        |
|                  | 0231 Group Insurance - Health 0233 Group Insurance - Dental 0510 Supplies  Idenation: Changes by schools & departments between object  d Care - Antioch Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life                                                                                                                                                                                                                                                                                           | 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service  ts & functions to better utilize funds and adjust average salaries to actual.  5100 Basic Education (K-12)                                                                                                                              |                 | (979.<br>(71.<br>(55.742.<br>(15.<br>(258.                                                                      |
|                  | 0231 Group Insurance - Health 0233 Group Insurance - Dental 0510 Supplies  Idunation: Changes by schools & departments between object d Care - Antioch Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental                                                                                                                                                                                                                                                              | 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service  ts & functions to better utilize funds and adjust average salaries to actual.  5100 Basic Education (K-12)                                                                      |                 | (979.<br>(574.<br>(979.<br>(71.<br>(5,742.<br>(15.<br>(258.<br>380.                                             |
|                  | 0231 Group Insurance - Health 0233 Group Insurance - Dental 0510 Supplies  Idunation: Changes by schools & departments between object d Care - Antioch Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0210 Florida Retirement System                                                                                                                                                                                                                               | 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service  ts & functions to better utilize funds and adjust average salaries to actual.  5100 Basic Education (K-12) 9100 Community Service                                                                           |                 | (979.<br>(974.<br>(15.<br>(258.<br>380.<br>(173.                                                                |
|                  | 0231 Group Insurance - Health 0233 Group Insurance - Dental 0510 Supplies  Idenation: Changes by schools & departments between object d Care - Antioch Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0210 Florida Retirement System 0220 Social Security                                                                                                                                                                                                          | 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service  ts & functions to better utilize funds and adjust average salaries to actual.  5100 Basic Education (K-12) 9100 Community Service 9100 Community Service                                                    |                 | (979-<br>(71-<br>(5,742-<br>(15-<br>(258-<br>380-<br>(173-<br>(2,904-                                           |
|                  | 0231 Group Insurance - Health 0233 Group Insurance - Dental 0510 Supplies  Idenation: Changes by schools & departments between object d Care - Antioch Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Dental 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health                                                                                                                      | 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service  ts & functions to better utilize funds and adjust average salaries to actual.  5100 Basic Education (K-12) 9100 Community Service 9100 Community Service 9100 Community Service |                 | (2,374.<br>65.<br>2,883.<br>-<br>(979.<br>(71.<br>(74.<br>(5,742.                                               |
|                  | 0231 Group Insurance - Health 0233 Group Insurance - Dental 0510 Supplies  Idenation: Changes by schools & departments between object  d Care - Antioch Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Dental 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health                                                           | 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service  ts & functions to better utilize funds and adjust average salaries to actual.  5100 Basic Education (K-12) 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service      |                 | (2,374.<br>65.<br>2,883.<br>(979.<br>(71.<br>(74.<br>(5,742.<br>(15.<br>(258.<br>380.<br>(173.<br>(2,904.<br>3. |
|                  | 0231 Group Insurance - Health 0233 Group Insurance - Dental 0510 Supplies  Idenation: Changes by schools & departments between object  d Care - Antioch Elementary School  0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Dental 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental | 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service  ts & functions to better utilize funds and adjust average salaries to actual.  5100 Basic Education (K-12) 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service      |                 | (979.<br>(979.<br>(71.<br>(74.<br>(5,742.<br>(15.<br>(258.<br>380.<br>(173.<br>(2,904.<br>3.                    |

| ccount            | Object                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                   | Functio      | on                                             | (                    | Increase<br>Decrease) |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------|--------------|------------------------------------------------|----------------------|-----------------------|
| 181 Child         | Care - Bob Sikes Elementary School                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |                   |              |                                                |                      |                       |
|                   | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                   | 5100         | Basic Education (K-12)                         | \$                   | (0.0                  |
|                   | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               |                   |              | Basic Education (K-12)                         | ·                    | (0.0)                 |
|                   | 0371 Telephone                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                   | 7900         | Operation of Plant                             |                      | 44.9                  |
|                   | 0100 Salary - Non-Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |               |                   | 9100         | Community Service                              |                      | 2,484.8               |
|                   | 0130 Salary - Overtime                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |               |                   |              | Community Service                              |                      | 2,628.6               |
|                   | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                   | 9100         | Community Service                              |                      | 392.2                 |
|                   | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               |                   |              | Community Service                              |                      | 415.6                 |
|                   | 0231 Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |                   |              | Community Service                              |                      | (2,904.2              |
|                   | 0232 Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |                   |              | Community Service                              |                      | 3.0<br>153.0          |
|                   | 0233 Group Insurance - Dental 0398 Field Trips                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                   |              | Community Service Community Service            |                      | (44.9                 |
|                   | 0510 Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |                   |              | Community Service                              |                      | (3,173.1              |
| Expla             | anation: Changes by schools & departments betwe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | en objects &  | & functions to be | tter utiliz  | e funds and adjust average salaries to actual. | \$                   | -                     |
| .909 <u>Scho</u>  | ol Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                   |              |                                                |                      |                       |
|                   | 0350 Repair and Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |                   | 8120         | Building and Ground Maintenance                | \$                   | 200.0                 |
|                   | 0360 Lease and Rental Agreements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |               |                   |              | Building and Ground Maintenance                |                      | 187.0                 |
|                   | 0370 Postage                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                   |              | Building and Ground Maintenance                |                      | 100.6                 |
|                   | 0510 Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |                   | 8120         | Building and Ground Maintenance                |                      | (4,507.1              |
|                   | 0677 Replacement Systems - Other than Bldg.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |                   | 8120         | Building and Ground Maintenance                |                      | 5,606.3               |
|                   | 0684 Replacement Roofing & Systems                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |                   | 8120         | Building and Ground Maintenance                |                      | (3,728.8              |
|                   | 0685 Flooring/Structural Alteration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |                   | 8120         | Building and Ground Maintenance                | \$                   | 2,141.9               |
| Expla             | anation: Changes by schools & departments betwe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | en objects &  | & functions to be | tter utiliz  | e funds.                                       | <u> </u>             |                       |
| 008 <u>Scho</u>   | ol Instructional Contracts - District Funded                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                   |              |                                                |                      |                       |
|                   | 0310 Professional & Technical Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |               |                   | 5200         | Exceptional Child                              | \$                   | (28,896.0             |
|                   | 0131 Salary - Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |                   | 5300         | Vocational                                     |                      | (7,531.9              |
|                   | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                   | 5300         | Vocational                                     |                      | (572.5                |
|                   | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               |                   |              | Vocational                                     |                      | (575.7                |
|                   | 0231 Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |                   |              | Vocational                                     |                      | (1,035.4              |
|                   | 0232 Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |               |                   |              | Vocational                                     |                      | (2.7                  |
| Fla               | 0233 Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -4- 6 46      |                   |              | Vocational                                     | \$                   | (42.5<br>(38,657.0    |
| Ехріа             | anation: Adjustment of school instructional contra                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |               |                   |              |                                                | 0.761.07             |                       |
|                   | Discretionary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$            | 28,896.00         | 2095         | · · · · · · · · · · · · · · · · · · ·          | 9,761.07<br>8,657.07 |                       |
| 009 <u>instrt</u> | uctional Technology Software  0365 Software Subscriptions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |                   | 6500         | Instruction Deleted Technology                 | ć                    | 4,064.0               |
|                   | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                   |              | Instruction Related Technology                 | <u>\$</u>            | 4,064.0               |
| Expla             | anation: Appropriation of unanticipated operating                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | ·             | , ,               | g to/(from   | n) the following project(s):                   |                      |                       |
|                   | Discretionary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$            | (4,064.00)        |              |                                                |                      |                       |
| 057 <u>Innov</u>  | vative Program - Academic Team                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |               |                   |              |                                                |                      |                       |
|                   | 0331 Out of County Travel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |               |                   |              | Basic Education (K-12) Basic Education (K-12)  | \$                   | 250.0<br>(250.0       |
|                   | 0510 Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |                   |              |                                                | \$                   |                       |
| Expla             | 0510 Supplies<br>anation: Changes by schools & departments betwe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | en objects &  | a functions to be | tter utiliz  | e Junas.                                       |                      |                       |
| ,                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | en objects &  | a functions to be | tter utiliz  | e junas.                                       |                      |                       |
| ,                 | anation: Changes by schools & departments betwe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | een objects & | a functions to be |              | e Junas.  Basic Education (K-12)               | \$                   | (1,000.0              |
| ,                 | anation: Changes by schools & departments between the second section of the second second section of the section of the second section of the section of th | een objects & | d functions to be | 5100         |                                                | \$                   | (1,000.0<br>800.0     |
| ,                 | nation: Changes by schools & departments betwee<br>vative Program - Science Fair<br>0360 Lease and Rental Agreements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | een objects & | t functions to be | 5100<br>5100 | Basic Education (K-12)                         | \$                   |                       |

| Account                    | Object                                                                                |                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | Functio                                                              | n                                                                                                                                                                                                                                                                      |                                  | (  | Decrease)                                                             |
|----------------------------|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----|-----------------------------------------------------------------------|
|                            |                                                                                       |                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      |                                                                                                                                                                                                                                                                        |                                  |    | ,                                                                     |
| 3105 <u>Instru</u>         | uctional N                                                                            | Materials - Textbooks                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      |                                                                                                                                                                                                                                                                        |                                  |    |                                                                       |
|                            | 0390                                                                                  | Other Purchased Service                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | 5100                                                                 | Basic Education (K-12)                                                                                                                                                                                                                                                 |                                  | \$ | 15,926.2                                                              |
|                            |                                                                                       | Supplies                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Basic Education (K-12)                                                                                                                                                                                                                                                 |                                  | *  | (6,687.2                                                              |
|                            |                                                                                       | Textbooks                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Basic Education (K-12)                                                                                                                                                                                                                                                 |                                  |    | 194.4                                                                 |
|                            |                                                                                       | Software (Under \$1,000)                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Basic Education (K-12)                                                                                                                                                                                                                                                 |                                  |    | 1,640.0                                                               |
|                            |                                                                                       | Supplies                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Vocational                                                                                                                                                                                                                                                             |                                  |    | 4,054.6                                                               |
|                            |                                                                                       | Supplies                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Instructional Staff Training Services                                                                                                                                                                                                                                  |                                  |    | 798.0                                                                 |
|                            |                                                                                       | Reserve - Projects                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Reserves                                                                                                                                                                                                                                                               |                                  |    | (15,926.2                                                             |
|                            | 0337                                                                                  | neserve Projects                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | 3030                                                                 | Neserves                                                                                                                                                                                                                                                               |                                  | \$ | - (13,320.2                                                           |
| Expla                      | ınation: (                                                                            | Changes by schools & departments between                                                                                                                                                                                                                                                   | objects &                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | functions to bet                        | ter utiliz                                                           | e funds.                                                                                                                                                                                                                                                               |                                  |    |                                                                       |
| 3109 <u>Instru</u>         | uctional N                                                                            | Materials - Science                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      |                                                                                                                                                                                                                                                                        |                                  |    |                                                                       |
|                            | 0310                                                                                  | Professional & Technical Service                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | 5100                                                                 | Basic Education (K-12)                                                                                                                                                                                                                                                 |                                  | \$ | 88.72                                                                 |
|                            | 0510                                                                                  | Supplies                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Basic Education (K-12)                                                                                                                                                                                                                                                 |                                  | ·  | (88.7)                                                                |
|                            |                                                                                       |                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | ,                                                                                                                                                                                                                                                                      |                                  | \$ | -                                                                     |
| Expla                      | ınation: (                                                                            | Changes by schools & departments between                                                                                                                                                                                                                                                   | objects &                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | functions to bet                        | ter utiliz                                                           | e funds.                                                                                                                                                                                                                                                               |                                  |    |                                                                       |
| 3161 <u>SAI - :</u>        | Supplem                                                                               | ental Academic Instruction                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      |                                                                                                                                                                                                                                                                        |                                  |    |                                                                       |
|                            | 0131                                                                                  | Salary - Instructional                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | 5100                                                                 | Basic Education (K-12)                                                                                                                                                                                                                                                 |                                  | \$ | (321,511.0                                                            |
|                            |                                                                                       | Florida Retirement System                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | 5100                                                                 | Basic Education (K-12)                                                                                                                                                                                                                                                 |                                  |    | (24,927.0                                                             |
|                            |                                                                                       | Social Security                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Basic Education (K-12)                                                                                                                                                                                                                                                 |                                  |    | (25,018.7                                                             |
|                            |                                                                                       | Group Insurance - Health                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Basic Education (K-12)                                                                                                                                                                                                                                                 |                                  |    | (66,671.9                                                             |
|                            |                                                                                       | Group Insurance - Life                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Basic Education (K-12)                                                                                                                                                                                                                                                 |                                  |    | (191.4                                                                |
|                            |                                                                                       | Group Insurance - Dental                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Basic Education (K-12)                                                                                                                                                                                                                                                 |                                  |    | (3,202.7                                                              |
|                            |                                                                                       | Group Insurance - Other                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Basic Education (K-12)                                                                                                                                                                                                                                                 |                                  |    | 97.2                                                                  |
|                            |                                                                                       | Salary - Administrative Manager                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Instruction & Curriculum                                                                                                                                                                                                                                               |                                  |    | 1,810.00                                                              |
|                            |                                                                                       | Florida Retirement System                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Instruction & Curriculum                                                                                                                                                                                                                                               |                                  |    | 5,100.8                                                               |
|                            |                                                                                       | Social Security                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Instruction & Curriculum                                                                                                                                                                                                                                               |                                  |    | 138.5                                                                 |
|                            |                                                                                       | Group Insurance - Health                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Instruction & Curriculum                                                                                                                                                                                                                                               |                                  |    | (1,182.10                                                             |
|                            |                                                                                       | Group Insurance - Dental                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Instruction & Curriculum                                                                                                                                                                                                                                               |                                  |    | 32.26                                                                 |
|                            |                                                                                       | Reserve - Projects                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |                                                                      | Reserves                                                                                                                                                                                                                                                               |                                  |    | 604,163.5                                                             |
|                            | 0337                                                                                  | Reserve Projects                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | 3030                                                                 | Neserves                                                                                                                                                                                                                                                               |                                  | \$ | 168,637.36                                                            |
| Expla                      |                                                                                       | Closure of SAI - Summer Intensive Studies (Pr<br>salaries to actual (Project 0120, Project 2086<br>following project(s):                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | -                                                                    |                                                                                                                                                                                                                                                                        |                                  |    |                                                                       |
|                            | 0120                                                                                  | CAL Cacandany Intensive Panding                                                                                                                                                                                                                                                            | \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (42,729.12)                             |                                                                      |                                                                                                                                                                                                                                                                        |                                  |    |                                                                       |
|                            |                                                                                       | SAI - Secondary Intensive Reading                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         | 1162                                                                 |                                                                                                                                                                                                                                                                        | (0.211.02)                       |    |                                                                       |
|                            |                                                                                       | CAL Taranas Danas tira Danas and                                                                                                                                                                                                                                                           | 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                         |                                                                      | SAI - In-School Suspension Program                                                                                                                                                                                                                                     | (8,211.03)                       |    |                                                                       |
|                            |                                                                                       | SAI - Teenage Parenting Program                                                                                                                                                                                                                                                            | Ý                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 8,360.24                                | 5127                                                                 | SAI - Summer Intensive Studies                                                                                                                                                                                                                                         | (46.73)                          |    |                                                                       |
|                            | 3162                                                                                  | SAI - Attendance Officers                                                                                                                                                                                                                                                                  | 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 8,360.24<br>(55,409.64)                 | 5127<br>6113                                                         | SAI - Summer Intensive Studies<br>SAI - Plan of Care                                                                                                                                                                                                                   | (46.73)<br>8,299.60              |    |                                                                       |
|                            | 3162                                                                                  |                                                                                                                                                                                                                                                                                            | Ÿ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 8,360.24                                | 5127<br>6113                                                         | SAI - Summer Intensive Studies                                                                                                                                                                                                                                         | (46.73)<br>8,299.60<br>25,513.87 |    |                                                                       |
| 3162 <u>SAI - </u>         | 3162<br>4110                                                                          | SAI - Attendance Officers<br>SAI - ESOL                                                                                                                                                                                                                                                    | Ý                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 8,360.24<br>(55,409.64)                 | 5127<br>6113                                                         | SAI - Summer Intensive Studies<br>SAI - Plan of Care                                                                                                                                                                                                                   | (46.73)<br>8,299.60              |    |                                                                       |
| 3162 <u>SAI - /</u>        | 3162<br>4110<br>Attendan                                                              | SAI - Attendance Officers<br>SAI - ESOL<br>Ice Officers                                                                                                                                                                                                                                    | *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 8,360.24<br>(55,409.64)                 | 5127<br>6113<br>8111                                                 | SAI - Summer Intensive Studies<br>SAI - Plan of Care<br>SAI - Best Chance                                                                                                                                                                                              | (46.73)<br>8,299.60<br>25,513.87 |    |                                                                       |
| 3162 <u>SAI - ,</u>        | 3162<br>4110<br>Attendan                                                              | SAI - Attendance Officers<br>SAI - ESOL                                                                                                                                                                                                                                                    | *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 8,360.24<br>(55,409.64)                 | 5127<br>6113<br>8111<br>6110                                         | SAI - Summer Intensive Studies SAI - Plan of Care SAI - Best Chance  Attendance and Social Work                                                                                                                                                                        | (46.73)<br>8,299.60<br>25,513.87 | \$ |                                                                       |
| 3162 <u>SAI - ,</u>        | 3162<br>4110<br>Attendan<br>0131                                                      | SAI - Attendance Officers<br>SAI - ESOL<br>Ice Officers                                                                                                                                                                                                                                    | *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 8,360.24<br>(55,409.64)                 | 5127<br>6113<br>8111<br>6110                                         | SAI - Summer Intensive Studies<br>SAI - Plan of Care<br>SAI - Best Chance                                                                                                                                                                                              | (46.73)<br>8,299.60<br>25,513.87 | \$ |                                                                       |
| 3162 <u>SAI - /</u>        | 3162<br>4110<br>Attendan<br>0131<br>0210                                              | SAI - Attendance Officers SAI - ESOL uce Officers Salary - Instructional                                                                                                                                                                                                                   | *                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 8,360.24<br>(55,409.64)                 | 5127<br>6113<br>8111<br>6110<br>6110                                 | SAI - Summer Intensive Studies SAI - Plan of Care SAI - Best Chance  Attendance and Social Work                                                                                                                                                                        | (46.73)<br>8,299.60<br>25,513.87 | \$ | (3,417.0                                                              |
| 3162 <u>SAI - <i>i</i></u> | 3162<br>4110<br>Attendan<br>0131<br>0210<br>0220<br>0231                              | SAI - Attendance Officers SAI - ESOL  ICE Officers  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health                                                                                                                                              | , and the second | 8,360.24<br>(55,409.64)                 | 5127<br>6113<br>8111<br>6110<br>6110<br>6110                         | SAI - Summer Intensive Studies SAI - Plan of Care SAI - Best Chance  Attendance and Social Work Attendance and Social Work                                                                                                                                             | (46.73)<br>8,299.60<br>25,513.87 | \$ | (3,417.0<br>(3,606.5                                                  |
| 3162 <u>SAI - ,</u>        | 3162<br>4110<br>Attendan<br>0131<br>0210<br>0220<br>0231                              | SAI - Attendance Officers SAI - ESOL  Coe Officers  Salary - Instructional Florida Retirement System Social Security                                                                                                                                                                       | ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 8,360.24<br>(55,409.64)                 | 5127<br>6113<br>8111<br>6110<br>6110<br>6110                         | SAI - Summer Intensive Studies SAI - Plan of Care SAI - Best Chance  Attendance and Social Work Attendance and Social Work Attendance and Social Work                                                                                                                  | (46.73)<br>8,299.60<br>25,513.87 | \$ | (3,417.00<br>(3,606.53<br>(6,176.13                                   |
| 3162 <u>SAI</u>            | 3162<br>4110<br>Attendan<br>0131<br>0210<br>0220<br>0231<br>0232                      | SAI - Attendance Officers SAI - ESOL  ICE Officers  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 8,360.24<br>(55,409.64)                 | 5127<br>6113<br>8111<br>6110<br>6110<br>6110<br>6110                 | SAI - Summer Intensive Studies SAI - Plan of Care SAI - Best Chance  Attendance and Social Work Attendance and Social Work Attendance and Social Work Attendance and Social Work                                                                                       | (46.73)<br>8,299.60<br>25,513.87 | \$ | (42,472.00<br>(3,417.00<br>(3,606.57<br>(6,176.12<br>(10.80<br>272.80 |
|                            | 3162<br>4110<br>Attendan<br>0131<br>0210<br>0220<br>0231<br>0232<br>0233              | SAI - Attendance Officers SAI - ESOL  ICE Officers  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 8,360.24<br>(55,409.64)<br>(104,414.55) | 5127<br>6113<br>8111<br>6110<br>6110<br>6110<br>6110                 | SAI - Summer Intensive Studies SAI - Plan of Care SAI - Best Chance  Attendance and Social Work      | (46.73)<br>8,299.60<br>25,513.87 | \$ | (3,417.00<br>(3,606.57<br>(6,176.11<br>(10.80                         |
|                            | 3162<br>4110<br>Attendan<br>0131<br>0210<br>0220<br>0231<br>0232<br>0233<br>mation: 7 | SAI - Attendance Officers SAI - ESOL  sce Officers  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 8,360.24<br>(55,409.64)<br>(104,414.55) | 5127<br>6113<br>8111<br>6110<br>6110<br>6110<br>6110                 | SAI - Summer Intensive Studies SAI - Plan of Care SAI - Best Chance  Attendance and Social Work      | (46.73)<br>8,299.60<br>25,513.87 | \$ | (3,417.00<br>(3,606.53<br>(6,176.13<br>(10.80<br>272.84               |
| Expla                      | 3162<br>4110<br>Attendan<br>0131<br>0210<br>0220<br>0231<br>0232<br>0233<br>mation: 7 | SAI - Attendance Officers SAI - ESOL  ICE Officers  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental  Adjust average salaries to actual by transferr                                              | ing to/(f                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 8,360.24<br>(55,409.64)<br>(104,414.55) | 5127<br>6113<br>8111<br>6110<br>6110<br>6110<br>6110                 | SAI - Summer Intensive Studies SAI - Plan of Care SAI - Best Chance  Attendance and Social Work      | (46.73)<br>8,299.60<br>25,513.87 | \$ | (3,417.0)<br>(3,606.5)<br>(6,176.1)<br>(10.8)<br>272.8                |
| Expla                      | 3162<br>4110<br>Attendam<br>0131<br>0210<br>0220<br>0231<br>0232<br>0233<br>mation: 7 | SAI - Attendance Officers SAI - ESOL  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental  Adjust average salaries to actual by transferr SAI - Supplemental Academic Instruction ment/Repairs/Music | ing to/(f                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 8,360.24<br>(55,409.64)<br>(104,414.55) | 5127<br>6113<br>8111<br>6110<br>6110<br>6110<br>6110<br>6110<br>6110 | SAI - Summer Intensive Studies SAI - Plan of Care SAI - Best Chance  Attendance and Social Work (s): | (46.73)<br>8,299.60<br>25,513.87 | \$ | (3,417.00<br>(3,606.57<br>(6,176.11<br>(10.80<br>272.84<br>(55,409.64 |
| Expla                      | 3162<br>4110<br>Attendam<br>0131<br>0210<br>0220<br>0231<br>0232<br>0233<br>mation: 7 | SAI - Attendance Officers SAI - ESOL  See Officers  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental  Adjust average salaries to actual by transferr  SAI - Supplemental Academic Instruction     | ing to/(f                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 8,360.24<br>(55,409.64)<br>(104,414.55) | 5127<br>6113<br>8111<br>6110<br>6110<br>6110<br>6110<br>6110<br>5100 | SAI - Summer Intensive Studies SAI - Plan of Care SAI - Best Chance  Attendance and Social Work      | (46.73)<br>8,299.60<br>25,513.87 | \$ | (3,417.00<br>(3,606.57<br>(6,176.11<br>(10.80<br>272.84               |

| Account           | Object                                                       |                |                  | Function                                                                   | Increase<br>(Decrease) |
|-------------------|--------------------------------------------------------------|----------------|------------------|----------------------------------------------------------------------------|------------------------|
| 005 <u>Banc</u>   | Instrument Repairs/Music                                     |                |                  |                                                                            |                        |
|                   | 0350 Repair and Maintenance                                  |                |                  | 5100 Basic Education (K-12)                                                | \$ 4,192.0             |
|                   | 0510 Supplies                                                |                |                  | 5100 Basic Education (K-12)                                                | (2,498.1               |
|                   | 0641 Equipment (Over \$1,000)                                |                |                  | 5100 Basic Education (K-12)                                                | (225.4                 |
|                   | 0642 Equipment (Under \$1,000)                               |                |                  | 5100 Basic Education (K-12)                                                | (597.4                 |
|                   | 0644 Computer Hardware (Under \$1,000)<br>0398 Field Trips   |                |                  | 5100 Basic Education (K-12) 7800 Pupil Transp Services - School            | (170.0<br>(199.0       |
|                   | 0398 Field Trips                                             |                |                  | 7803 Transportation - South                                                | (502.0                 |
| Explo             | anation: Changes by schools & departments betwe              | en objects &   | functions to be  | tter utilize funds.                                                        | \$ -                   |
| 4011 <u>Insur</u> | rance Claims - Equipment                                     |                |                  |                                                                            |                        |
|                   | 0742 Insurance Claims Current Year                           |                |                  | 8120 Building and Ground Maintenance                                       | \$ 10,964.83           |
| Explo             | anation: Appropriation of insurance claims by trans          | ferring to/(j  | from) the follow | ing project(s):                                                            |                        |
|                   | 9015 Fixed Charges                                           | \$             | (10,964.83)      |                                                                            |                        |
| 4012 <u>Insur</u> | rance Claims - Building & Fixed Equipment                    |                |                  |                                                                            |                        |
|                   | 0742 Insurance Claims Current Year                           |                |                  | 8120 Building and Ground Maintenance                                       | \$ 3,766.4             |
| Explo             | anation: Appropriation of insurance claims by trans          | ferring to/()  | from) the follow | ing project(s):                                                            |                        |
|                   | 9015 Fixed Charges                                           | \$             | (3,766.40)       |                                                                            |                        |
| 4013 <u>Insur</u> | rance Claims - Other                                         |                |                  |                                                                            |                        |
|                   | 0742 Insurance Claims Current Year                           |                |                  | 8120 Building and Ground Maintenance                                       | \$ 35,612.5            |
| Explo             | anation: Appropriation of insurance claims by trans          | sferring to/(j | from) the follow | ing project(s):                                                            |                        |
|                   | 9015 Fixed Charges                                           | \$             | (35,612.55)      |                                                                            |                        |
| 4016 <u>SM -</u>  | Administrative                                               |                |                  |                                                                            |                        |
|                   | 0111 Salary - Administrative Manager                         |                |                  | 6500 Instruction Related Technology                                        | \$ 2,914.0             |
|                   | 0210 Florida Retirement System                               |                |                  | 6500 Instruction Related Technology                                        | 57.8                   |
|                   | 0220 Social Security                                         |                |                  | 6500 Instruction Related Technology                                        | 251.7                  |
|                   | 0231 Group Insurance - Health                                |                |                  | 6500 Instruction Related Technology<br>6500 Instruction Related Technology | (1,182.1<br>32.2       |
|                   | 0233 Group Insurance - Dental                                |                |                  | 0300 Histraction Related Technology                                        | \$ 2.073.7             |
| Explo             | anation: Adjust average salaries to actual by transf         | erring to/(fr  | om) the followir | ng project(s):                                                             | <u> </u>               |
|                   | 2095 Salary Resynching                                       | \$             | (2,073.78)       |                                                                            |                        |
| 4021 <u>Itine</u> | rant - Social Workers                                        |                |                  |                                                                            |                        |
|                   | 0131 Salary - Instructional                                  |                |                  | 6110 Attendance and Social Work                                            | \$ 4,941.4             |
|                   | 0210 Florida Retirement System                               |                |                  | 6110 Attendance and Social Work                                            | 94.4                   |
|                   | 0220 Social Security<br>0231 Group Insurance - Health        |                |                  | 6110 Attendance and Social Work                                            | (293.8                 |
|                   | 0232 Group Insurance - Health<br>0232 Group Insurance - Life |                |                  | 6110 Attendance and Social Work 6110 Attendance and Social Work            | (2,744.1<br>(2.6       |
|                   | 0233 Group Insurance - Dental                                |                |                  | 6110 Attendance and Social Work                                            | 94.8                   |
|                   |                                                              |                |                  |                                                                            |                        |
|                   | 5255 Group insurance Bental                                  |                |                  |                                                                            | \$ 2,090.04            |

| Account           | Object     | :                                                                            |            |       |               | Functio     | n                                        |                               |    | Increase<br>Decrease) |
|-------------------|------------|------------------------------------------------------------------------------|------------|-------|---------------|-------------|------------------------------------------|-------------------------------|----|-----------------------|
| 4025 <u>E.R.</u>  | - Teacher  | of the Year                                                                  |            |       |               |             |                                          |                               |    |                       |
|                   | 0220       | Social Security                                                              |            |       |               | 7730        | Staff Services                           |                               | \$ | (1.4                  |
|                   |            | Lease and Rental Agreements                                                  |            |       |               |             | Staff Services                           |                               | Y  | 145.0                 |
|                   |            | Contracts - Nonprofessional                                                  |            |       |               |             | Staff Services                           |                               |    | (0.3                  |
|                   |            | Supplies                                                                     |            |       |               |             | Staff Services                           |                               |    | (7,031.0              |
|                   |            | Dues and Fees                                                                |            |       |               | 7730        | Staff Services                           |                               |    | (20.0                 |
| Expl              | lanation:  | Changes by schools & departments between                                     | nhiects à  | & fun | ctions to het | ter utiliza | e funds, appropriation for Teacher of th | ne Vear hanauet               | \$ | (6,907.7              |
|                   |            | (Project 2095), and re-appropriation of done following project(s):           |            | -     |               |             |                                          |                               |    |                       |
|                   | 2095       | Salary Resynching                                                            | \$         |       | (635.00)      | 6027        | Donations/Tickets - TOY Banquet          | 7,542.78<br>Total \$ 6,907.78 | -  |                       |
| 4104 <u>CSR</u>   | - Instruct | ional Coaches                                                                |            |       |               |             |                                          | 7 otal <u> </u>               | =  |                       |
|                   | 0131       | Salary - Instructional                                                       |            |       |               | 6300        | Instruction & Curriculum                 |                               | \$ | 30,219.0              |
|                   | 0210       | Florida Retirement System                                                    |            |       |               | 6300        | Instruction & Curriculum                 |                               |    | 868.1                 |
|                   |            | Social Security                                                              |            |       |               | 6300        | Instruction & Curriculum                 |                               |    | 1,853.7               |
|                   |            | Group Insurance - Health                                                     |            |       |               |             | Instruction & Curriculum                 |                               |    | (21,523.8             |
|                   |            | Group Insurance - Life                                                       |            |       |               |             | Instruction & Curriculum                 |                               |    | (16.2                 |
|                   |            | Group Insurance - Dental                                                     |            |       |               |             | Instruction & Curriculum                 |                               |    | (166.8                |
|                   | 0234       | Group Insurance - Other                                                      |            |       |               | 6300        | Instruction & Curriculum                 |                               | \$ | 51.3<br>11,285.3      |
| Expl              | lanation:  | Adjust average salaries to actual by transfer                                | ring to/(f | from) | the following | g project   | (s):                                     |                               |    | ,                     |
|                   | 4125       | Class Size Reduction                                                         | \$         | (1    | 1,285.34)     |             |                                          |                               |    |                       |
| 4110 <u>SAI -</u> | - ESOL     |                                                                              |            |       |               |             |                                          |                               |    |                       |
|                   | 0100       | Salary - Non-Instructional                                                   |            |       |               | 5100        | Basic Education (K-12)                   |                               | \$ | (15,065.9             |
|                   | 0210       | Florida Retirement System                                                    |            |       |               | 5100        | Basic Education (K-12)                   |                               |    | (2,576.5              |
|                   | 0220       | Social Security                                                              |            |       |               | 5100        | Basic Education (K-12)                   |                               |    | (1,732.2              |
|                   | 0231       | Group Insurance - Health                                                     |            |       |               | 5100        | Basic Education (K-12)                   |                               |    | (87,904.1             |
|                   | 0232       | Group Insurance - Life                                                       |            |       |               | 5100        | Basic Education (K-12)                   |                               |    | 26.0                  |
|                   | 0233       | Group Insurance - Dental                                                     |            |       |               | 5100        | Basic Education (K-12)                   |                               |    | 236.0                 |
|                   | 0234       | Group Insurance - Other                                                      |            |       |               | 5100        | Basic Education (K-12)                   |                               |    | (43.2                 |
|                   | 0220       | Social Security                                                              |            |       |               | 6100        | Pupil Personnel Services                 |                               |    | 243.5                 |
|                   | 0131       | Salary - Instructional                                                       |            |       |               | 6140        | Psychological Services                   |                               |    | 424.0                 |
|                   | 0210       | Florida Retirement System                                                    |            |       |               | 6140        | Psychological Services                   |                               |    | 6.1                   |
|                   | 0220       | Social Security                                                              |            |       |               | 6140        | Psychological Services                   |                               |    | 32.7                  |
|                   | 0232       | Group Insurance - Life                                                       |            |       |               | 6140        | Psychological Services                   |                               |    | 0.4                   |
|                   | 0233       | Group Insurance - Dental                                                     |            |       |               | 6140        | Psychological Services                   |                               |    | 6.2                   |
|                   | 0234       | Group Insurance - Other                                                      |            |       |               | 6140        | Psychological Services                   |                               |    | 0.2                   |
|                   | 0692       | Software (Under \$1,000)                                                     |            |       |               | 6140        | Psychological Services                   |                               |    | (500.0                |
|                   | 0510       | Supplies                                                                     |            |       |               | 6150        | Parental Involvement                     |                               |    | (150.0                |
|                   | 0117       | Workshops                                                                    |            |       |               | 6300        | Instruction & Curriculum                 |                               |    | 4,050.0               |
|                   | 0131       | Salary - Instructional                                                       |            |       |               | 6300        | Instruction & Curriculum                 |                               |    | 1,695.9               |
|                   | 0210       | Florida Retirement System                                                    |            |       |               | 6300        | Instruction & Curriculum                 |                               |    | 24.7                  |
|                   | 0220       | Social Security                                                              |            |       |               | 6300        | Instruction & Curriculum                 |                               |    | 434.3                 |
|                   | 0232       | Group Insurance - Life                                                       |            |       |               | 6300        | Instruction & Curriculum                 |                               |    | (0.4                  |
|                   | 0233       | Group Insurance - Dental                                                     |            |       |               | 6300        | Instruction & Curriculum                 |                               |    | 26.0                  |
|                   | 0234       | Group Insurance - Other                                                      |            |       |               | 6300        | Instruction & Curriculum                 |                               |    | (0.0)                 |
|                   | 0331       | Out of County Travel                                                         |            |       |               | 6300        | Instruction & Curriculum                 |                               |    | (1,300.0              |
|                   | 0510       | Supplies                                                                     |            |       |               | 6300        | Instruction & Curriculum                 |                               |    | (1,825.6              |
|                   | 0730       | Dues and Fees                                                                |            |       |               | 6300        | Instruction & Curriculum                 |                               |    | (200.0                |
|                   | 0220       | Social Security                                                              |            |       |               | 6400        | Instructional Staff Training Services    |                               |    | (5.1                  |
|                   | 0750       | Other Personnel Services                                                     |            |       |               | 6400        | Instructional Staff Training Services    |                               |    | (317.5                |
| Expl              | lanation:  | Changes by schools & departments between to/(from) the following project(s): | objects &  | & fun | ctions to bet | ter utilize | e funds and adjust average salaries to a | actual by transferring        | ٦  | (104,414.5            |
|                   | 3161       | SAI - Supplemental Academic Instruction                                      | \$         | 10    | 4,414.55      |             |                                          |                               |    |                       |
| 4125 <u>Clas</u>  |            |                                                                              | Ţ          | 10    | .,            |             |                                          |                               |    |                       |
|                   | 0100       | Salary - Non-Instructional                                                   |            |       |               | 5100        | Basic Education (K-12)                   |                               | \$ | (51,531.0             |
|                   |            | Salary - Extended Substitute                                                 |            |       |               |             | Basic Education (K-12)                   |                               |    | 12,291.9              |
|                   |            | Salary - Instructional                                                       |            |       |               |             | Basic Education (K-12)                   |                               |    | (463,540.6            |
|                   |            |                                                                              |            |       |               |             | Basic Education (K-12)                   |                               |    | (18,551.0             |
|                   | 0132       | Salary - Hourly Teachers                                                     |            |       |               | 5100        | Basic Education (K-12)                   |                               |    | (18,                  |

| ccount                | Object                                                                                                                                   | :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                 |                                              | Functio                                                                              | n                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                 | (1 | Decrease                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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|                       | 0595                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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|                       | 0642                                                                                                                                     | Equipment (Under \$1,000)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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|                       | 0642<br>nation:                                                                                                                          | the state of the s | objects &                       | functions to bet                             | 5200                                                                                 | Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                 | \$ | 48                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                       | 0642<br>nation:<br>ant - Sta                                                                                                             | Equipment (Under \$1,000)  Changes by schools & departments between  offing Specialist                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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|                       | 0642  nation:  ant - Sta  0131                                                                                                           | Equipment (Under \$1,000)  Changes by schools & departments between affing Specialist  Salary - Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | objects &                       | functions to bet                             | 5200<br>ter utilize<br>6300                                                          | Exceptional Child  e funds.  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|                       | 0642  nation:  ant - Sta  0131 0210                                                                                                      | Equipment (Under \$1,000)  Changes by schools & departments between  offing Specialist  Salary - Instructional  Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | objects &                       | . functions to bet                           | 5200<br>ter utilize<br>6300<br>6300                                                  | Exceptional Child  e funds.  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|                       | 0642  nation:  ant - Sta  0131  0210  0220                                                                                               | Equipment (Under \$1,000)  Changes by schools & departments between  offing Specialist  Salary - Instructional  Florida Retirement System  Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | objects &                       | : functions to bet                           | 5200<br>ter utilize<br>6300<br>6300<br>6300                                          | Exceptional Child  e funds.  Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                 |    | 10,09<br>(2<br>(1,49                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                       | 0642  nation:  ant - Sta  0131  0210  0220  0231                                                                                         | Equipment (Under \$1,000)  Changes by schools & departments between  offing Specialist  Salary - Instructional  Florida Retirement System  Social Security  Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | objects &                       | functions to bet                             | 5200<br>ter utilize<br>6300<br>6300<br>6300<br>6300                                  | Exceptional Child  e funds.  Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                 |    | 10,09<br>(2<br>(1,45<br>(4,40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                       | 0642 nation: ant - Sta 0131 0210 0220 0231 0232                                                                                          | Equipment (Under \$1,000)  Changes by schools & departments between  ffing Specialist  Salary - Instructional  Florida Retirement System  Social Security  Group Insurance - Health  Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | objects &                       | functions to bet                             | 5200<br>ter utilize<br>6300<br>6300<br>6300<br>6300<br>6300                          | Exceptional Child  e funds.  Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                 |    | 10,09<br>(2<br>(1,49<br>(4,40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                       | 0642 nation: ant - Sta 0131 0210 0220 0231 0232 0233                                                                                     | Equipment (Under \$1,000)  Changes by schools & departments between  ffing Specialist  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | objects &                       | : functions to bet                           | 5200<br>ter utilize<br>6300<br>6300<br>6300<br>6300<br>6300<br>6300                  | Exceptional Child  e funds.  Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |    | 10,00<br>(7,41<br>(4,41                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                       | 0642 nation: ant - Sta 0131 0210 0220 0231 0232 0233                                                                                     | Equipment (Under \$1,000)  Changes by schools & departments between  ffing Specialist  Salary - Instructional  Florida Retirement System  Social Security  Group Insurance - Health  Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | objects &                       | functions to bet                             | 5200<br>ter utilize<br>6300<br>6300<br>6300<br>6300<br>6300<br>6300                  | Exceptional Child  e funds.  Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                 | \$ | 10,09<br>(2<br>(1,49<br>(4,40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 012 <u>Itiner</u>     | 0642 nation: ant - Sta  0131 0210 0220 0231 0232 0233 0234                                                                               | Equipment (Under \$1,000)  Changes by schools & departments between  ffing Specialist  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| 012 <u>Itiner</u>     | 0642 nation: ant - Sta 0131 0210 0220 0231 0232 0233 0234 nation:                                                                        | Equipment (Under \$1,000)  Changes by schools & departments between affing Specialist  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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| D12 <u>Itinera</u>    | 0642 nation: ant - Sta  0131 0210 0220 0231 0232 0233 0234 nation:                                                                       | Equipment (Under \$1,000)  Changes by schools & departments between affing Specialist  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual by transfer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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| 012 <u>Itinera</u>    | 0642 nation: ant - Sta  0131 0210 0220 0231 0232 0233 0234 nation: 2095 Size Uni                                                         | Equipment (Under \$1,000)  Changes by schools & departments between affing Specialist  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual by transfer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | ring to/(fr                     | rom) the followin                            | 6300<br>6300<br>6300<br>6300<br>6300<br>6300<br>6300<br>6300                         | Exceptional Child  Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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| Explai                | 0642 nation: ant - Sta  0131 0210 0220 0231 0232 0233 0234 nation: 2095 Size Uni                                                         | Equipment (Under \$1,000)  Changes by schools & departments between string Specialist  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual by transfer Salary Resynching ts - General Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | ring to/(fr<br>\$               | om) the followin<br>(4,367.19)               | 6300<br>6300<br>6300<br>6300<br>6300<br>6300<br>6300<br>6300                         | Exceptional Child  Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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| Explai                | 0642 nation: ant - Sta  0131 0210 0220 0231 0232 0233 0234 nation: 2095 Size Uni 0997 nation:                                            | Equipment (Under \$1,000)  Changes by schools & departments between affing Specialist  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual by transfer Salary Resynching ts - General Fund  Reserve - Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ring to/(fr<br>\$               | om) the followin<br>(4,367.19)               | 6300<br>6300<br>6300<br>6300<br>6300<br>6300<br>6300<br>6300                         | Exceptional Child  Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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| Explai                | 0642 nation: ant - Sta  0131 0210 0220 0231 0232 0233 0234 nation: 2095 Size Uni 0997 nation: 2095                                       | Equipment (Under \$1,000)  Changes by schools & departments between affing Specialist  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual by transfer Salary Resynching ts - General Fund  Reserve - Projects  Close project by transferring to/(from) the form                                                                                                                                                                                                                                                                                                                                                                                                                                                   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                                                                                                                                                                                                                                           |
| Explai  Class  Explai | 0642 nation: ant - Sta  0131 0210 0220 0231 0232 0233 0234 nation: 2095 Size Uni 0997 nation: 2095 cademic                               | Equipment (Under \$1,000)  Changes by schools & departments between affing Specialist  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual by transfer Salary Resynching ts - General Fund  Reserve - Projects  Close project by transferring to/(from) the form of the salary Resynching tally Disadvantaged  Salary - Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ring to/(fr<br>\$<br>ollowing p | om) the followin<br>(4,367.19)<br>roject(s): | 5200  ter utilize  6300 6300 6300 6300 6300 6300 6300 9890                           | Exceptional Child  e funds.  Instruction & Curriculum Instruction & Cur |                                 | \$ | 10,09<br>(2<br>(1,4\$<br>(4,40<br>15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Explai  Class  Explai | 0642 nation: ant - Sta  0131 0210 0220 0231 0232 0233 0234 nation: 2095 Size Uni 0997 nation: 2095 cademic 0131 0210                     | Equipment (Under \$1,000)  Changes by schools & departments between affing Specialist  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual by transfer  Salary Resynching ts - General Fund  Reserve - Projects  Close project by transferring to/(from) the form of the salary Resynching tally Disadvantaged  Salary - Instructional Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | ring to/(fr<br>\$<br>ollowing p | om) the followin<br>(4,367.19)<br>roject(s): | 5200  ter utilize  6300 6300 6300 6300 6300 6300 6300 9890  5100 5100                | Exceptional Child  e funds.  Instruction & Curriculum Instruction & Cur |                                 | \$ | 10,09<br>(2<br>(1,49<br>(4,40<br>15<br>4,30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Explai                | 0642 nation: ant - Sta  0131 0210 0220 0231 0232 0233 0234 nation: 2095 Size Uni 0997 nation: 2095 cademic 0131 0210 0220                | Equipment (Under \$1,000)  Changes by schools & departments between affing Specialist  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual by transfer  Salary Resynching ts - General Fund  Reserve - Projects  Close project by transferring to/(from) the form of the salary Resynching tally Disadvantaged  Salary - Instructional Florida Retirement System Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ring to/(fr<br>\$<br>ollowing p | om) the followin<br>(4,367.19)<br>roject(s): | 5200  ter utilize  6300 6300 6300 6300 6300 6300 6300 63                             | Exceptional Child  e funds.  Instruction & Curriculum Instruction & Cur |                                 | \$ | 10,09<br>(2<br>(1,4)<br>(4,4)<br>11:<br>4,3(<br>(67,2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Explai                | 0642 nation: ant - Sta  0131 0210 0220 0231 0232 0233 0234 nation: 2095 Size Uni 0997 nation: 2095 cademic 0131 0210 0220 0231           | Equipment (Under \$1,000)  Changes by schools & departments between affing Specialist  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual by transfer  Salary Resynching  ts - General Fund  Reserve - Projects  Close project by transferring to/(from) the form of the salary Resynching  salary Resynching  salary Instructional Florida Retirement System Social Security Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | ring to/(fr<br>\$<br>ollowing p | om) the followin<br>(4,367.19)<br>roject(s): | 5200  ter utilize  6300 6300 6300 6300 6300 6300 6300 63                             | Exceptional Child  e funds.  Instruction & Curriculum Instruction & Cur |                                 | \$ | 10,09<br>(2<br>(1,4)<br>(4,4)<br>11:<br>4,3(<br>(67,2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Explai  Class  Explai | 0642 nation: ant - Sta  0131 0210 0220 0231 0232 0233 0234 nation: 2095 Size Uni 0997 nation: 2095 cademic 0131 0210 0220 0231 0232      | Equipment (Under \$1,000)  Changes by schools & departments between affing Specialist  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual by transfer as a salary Resynching  ts - General Fund  Reserve - Projects  Close project by transferring to/(from) the form of the salary Resynching  salary Resynching  salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | ring to/(fr<br>\$<br>ollowing p | om) the followin<br>(4,367.19)<br>roject(s): | 5200  ter utilize  6300 6300 6300 6300 6300 6300 6300 9890  5100 5100 5100 5100 5100 | Exceptional Child  Instruction & Curriculum In |                                 | \$ | 10,09<br>(1,4)<br>(4,4)<br>(4,4)<br>(67,2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Explai  Class  Explai | 0642 nation: ant - Sta  0131 0210 0220 0231 0232 0233 0234 nation: 2095 Size Uni 0997 nation: 2095 cademic 0131 0210 0220 0231 0232 0233 | Equipment (Under \$1,000)  Changes by schools & departments between affing Specialist  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual by transfer as a salary Resynching  ts - General Fund  Reserve - Projects  Close project by transferring to/(from) the form of the salary Resynching  tally Disadvantaged  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | ring to/(fr<br>\$<br>ollowing p | om) the followin<br>(4,367.19)<br>roject(s): | 5200  ter utilize  6300 6300 6300 6300 6300 6300 6300 5300 5                         | Exceptional Child  Instruction & Curriculum In |                                 | \$ | 10,09 (1.44 (4.44 (4.44 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 (6.74 |
| Explai                | 0642 nation: ant - Sta  0131 0210 0220 0231 0232 0233 0234 nation: 2095 Size Uni 0997 nation: 2095 cademic 0131 0210 0220 0231 0232 0233 | Equipment (Under \$1,000)  Changes by schools & departments between affing Specialist  Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual by transfer as a salary Resynching  ts - General Fund  Reserve - Projects  Close project by transferring to/(from) the form of the salary Resynching  salary Resynching  salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | ring to/(fr<br>\$<br>ollowing p | om) the followin<br>(4,367.19)<br>roject(s): | 5200  ter utilize  6300 6300 6300 6300 6300 6300 6300 5300 5                         | Exceptional Child  Instruction & Curriculum In |                                 | \$ | 10,09<br>(1,4)<br>(4,4)<br>(4,4)<br>(67,2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

| 0.11   Salary - Administrative Manager   7300   School Admin - Principal Office   0.210   Florida Retriement System   7300   School Admin - Principal Office   0.221   Group Insurance - Health   7300   School Admin - Principal Office   0.222   Group Insurance - Life   7300   School Admin - Principal Office   7300   School     |                                       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| 0111   Salary - Administrative Manager   7300   School Admin - Principal Office   0210   Florida Retriement System   7300   School Admin - Principal Office        | \$ 82                                 |
| 1921   Florida Retirement System   7300   School Admin - Principal Office        | 1,41                                  |
| 0220   Social Security   7300   School Admin - Principal Office   0231   Group Insurance - Health   7300   School Admin - Principal Office   0233   Group Insurance - Life   7300   School Admin - Principal Office   7300   School Scho     | 2,42                                  |
| 0231 Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 15                                    |
| 0232 Group Insurance - Life   7300 School Admin - Principal Office   7300 School Scho     | (1,18                                 |
| CAPE - Culinary   Solution   Solution   Solution   Solution   Principal Office                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | (-/                                   |
| 2095 Salary Resynching \$ (1,277.69)  2096 CAPE - Culinary  3664 CAPE - Culinary  3665 Software Subscriptions 3664 Equipment (Under \$1,000) 35300 Vocational 3697 Reserve - Projects  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  2065 CAPE - Drafting/Engineering 20510 Supplies 30510 Supplies 3097 Reserve - Projects  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  2068 CAPE - Information Technology  3608 CAPE - Information Technology  3609 Cape - Information Technology  3600 Vocational 3610 Supplies 3600 Vocational 3610 Supplies 3600 Vocational 3610 Supplies 3600 Vocational 3610 Supplies 3610 Vocational 3610 Vocational 3610 Supplies 3610 Vocational 3610 Vocational 3610 Supplies 3610 Vocational 3610 Vo | 1                                     |
| 2095 Salary Resynching \$ (1,277.69)  2096 CAPE - Culinary  0365 Software Subscriptions 0642 Equipment (Under \$1,000) 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  2006 CAPE - Drafting/Engineering 0510 Supplies 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  2008 CAPE - Information Technology  0360 Lease and Rental Agreements 0365 Software Subscriptions 0365 Software Subscriptions 0365 Software Subscriptions 0365 Software Subscriptions 0366 Software Subscriptions 0365 Software Subscriptions 0365 Software Subscriptions 0366 Software Subscriptions 0367 Software Subscriptions 0368 Software Subscriptions 0369 CAPE - Information Technology  0360 Lease and Rental Agreements 0365 Software Subscriptions 0366 Software Subscriptions 0367 Software Subscriptions 0368 Software Subscriptions 0369 Vocational 0369 Software Subscriptions 0360 Vocational 0361 Supplies 0362 Software Subscriptions 0363 Software Subscriptions 0365 Software Subscriptions 0366 Software Subscriptions 0367 Supplies 0368 Flooring/Structural Alteration 0369 Reserve - Projects 0486 Flooring/Structural Alteration 0570 Vocational 0685 Flooring/Structural Alteration 0687 Reserve - Projects 0570 Supplies 0570 Supplies 0580 Vocational 0697 Reserve - Projects 0797 Reserve - Projects 0798 Reserve - Projects 0798 Reserve - Projects 0798 Reserve - Projects 0798 Reserve - Projects 0799 Reserve - Projects 0799 Reserve - Projects 0797 Reserve - Projects 0790 Dues and Fees 0790 Vocational 0790 Dues and Fees 0790 Reserve - Projects 0790 Reserve | \$ 1,27                               |
| 0365 Software Subscriptions 0642 Equipment (Under \$1,000) 097 Reserve - Projects  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  CAPE - Drafting/Engineering 0510 Supplies 0997 Reserve - Projects  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  CAPE - Information Technology  0360 CAPE - Information Technology  0360 Lease and Rental Agreements 0365 Software Subscriptions 03700 Vocational 0510 Supplies 05200 Vocational 0510 Supplies 0571 CAPE - Welding  0510 Supplies 0510 Supplies 0510 Supplies 05300 Vocational 0997 Reserve - Projects  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to bette  |                                       |
| Sofos Software Subscriptions 0642 Equipment (Under \$1,000) 0997 Reserve - Projects  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  CAPE - Information Technology   0360 Lease and Rental Agreements 0360 Software Subscriptions 0360 CAPE - Information Technology  0360 Lease and Rental Agreements 0360 CAPE - Information Technology  0360 CAPE - Information Technology  0360 CAPE - Information Technology  0360 Lease and Rental Agreements 0360 CAPE - Information Technology  0360 CAPE - Information Technology  0360 CAPE - Information Source Cape Cape Cape Cape Cape Cape Cape Cap                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                       |
| 642 Equipment (Under \$1,000) 5300 Vocational 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  6565 CAPE - Drafting/Engineering  6510 Supplies 5300 Vocational 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  6568 CAPE - Information Technology  6568 CAPE - Information Technology  6569 CAPE - Information Technology  6560 CAPE - Inf  |                                       |
| Explanation: Changes by schools & departments between objects & functions to better utilize funds.    CAPE - Drafting/Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ (28                                |
| Explanation: Changes by schools & departments between objects & functions to better utilize funds.    CAPE - Drafting/Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,00                                  |
| 0510 Supplies 5300 Vocational 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  6068 CAPE - Information Technology  0360 Lease and Rental Agreements 5100 Basic Education (K-12) 0365 Software Subscriptions 5200 Exceptional Chilid 0393 Contracts - Nonprofessional 5200 Exceptional Chilid 0395 Computer Repairs 5300 Vocational 0365 Software Subscriptions 5300 Vocational 0510 Supplies 5300 Vocational 0510 Supplies 5300 Vocational 0685 Flooring/Structural Alteration 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  CAPE - Welding  0510 Supplies 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ (71                                |
| 0510 Supplies 5300 Vocational 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  O68 CAPE - Information Technology  0360 Lease and Rental Agreements 5100 Basic Education (K-12) 0365 Software Subscriptions 5200 Exceptional Child 0393 Contracts - Nonprofessional 5200 Exceptional Child 0355 Computer Repairs 5300 Vocational 0365 Software Subscriptions 5300 Vocational 0368 Flooring/Structural Alteration 5300 Vocational 0510 Supplies 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  O710 CAPE - Welding  O510 Supplies 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  O721 CAPE - Welding  O510 Supplies 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  O730 Dues and Fees 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  O730 Dues and Fees 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$                                    |
| Explanation: Changes by schools & departments between objects & functions to better utilize funds.    CAPE - Information Technology                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                       |
| Explanation: Changes by schools & departments between objects & functions to better utilize funds.    CAPE - Information Technology                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 1,56                               |
| Explanation: Changes by schools & departments between objects & functions to better utilize funds.    CAPE - Information Technology                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | (1,56                                 |
| 0360 Lease and Rental Agreements 5100 Basic Education (K-12) 0365 Software Subscriptions 5200 Exceptional Child 0393 Contracts - Nonprofessional 5200 Exceptional Child 0355 Computer Repairs 5300 Vocational 0365 Software Subscriptions 5300 Vocational 0365 Software Subscriptions 5300 Vocational 0393 Contracts - Nonprofessional 5300 Vocational 0510 Supplies 5300 Vocational 0685 Flooring/Structural Alteration 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  071 CAPE - Welding 0510 Supplies 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  075 IDEA Supplemental Support - General Fund 0100 Salary - Non-Instructional 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$                                    |
| 0360 Lease and Rental Agreements 5100 Basic Education (K-12) 0365 Software Subscriptions 5200 Exceptional Child 0393 Contracts - Nonprofessional 5200 Exceptional Child 0355 Computer Repairs 5300 Vocational 0365 Software Subscriptions 5300 Vocational 0365 Software Subscriptions 5300 Vocational 0366 Software Subscriptions 5300 Vocational 0370 Contracts - Nonprofessional 5300 Vocational 0393 Contracts - Nonprofessional 5300 Vocational 0510 Supplies 5300 Vocational 0510 Supplies 5300 Vocational 0685 Flooring/Structural Alteration 5300 Vocational 0697 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  071 CAPE - Welding 0510 Supplies 5300 Vocational 0730 Dues and Fees 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  075 IDEA Supplemental Support - General Fund  0100 Salary - Non-Instructional 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                       |
| 0365 Software Subscriptions 0393 Contracts - Nonprofessional 0395 Computer Repairs 0396 Software Subscriptions 0397 Software Subscriptions 0398 Contracts - Nonprofessional 0399 Contracts - Nonprofessional 0399 Contracts - Nonprofessional 0390 Vocational 0391 Contracts - Nonprofessional 0390 Vocational 0391 Supplies 0390 Vocational 0408 Flooring/Structural Alteration 0597 Reserve - Projects  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  0510 Supplies 0510 Supplies 0510 Supplies 0510 Dues and Fees 0730 Dues and Fees 0797 Reserve - Projects  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  0510 Supplies 0510 Supplies 0510 Basic Education (K-12) 0210 Florida Retirement System 0510 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                       |
| O393 Contracts - Nonprofessional 5200 Exceptional Child O355 Computer Repairs 5300 Vocational O365 Software Subscriptions 5300 Vocational O393 Contracts - Nonprofessional 5300 Vocational O393 Contracts - Nonprofessional 5300 Vocational O510 Supplies 5300 Vocational O685 Flooring/Structural Alteration 5300 Vocational O697 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  CAPE - Welding  O510 Supplies 5300 Vocational O730 Dues and Fees 5300 Vocational O997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  D510 Supplies 5300 Vocational O730 Dues and Fees 5300 Vocational O997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  D510 Salary - Non-Instructional 5100 Basic Education (K-12) O210 Florida Retirement System 5100 Basic Education (K-12) O220 Social Security 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 6,86                               |
| 0355 Computer Repairs 5300 Vocational 0365 Software Subscriptions 5300 Vocational 0393 Contracts - Nonprofessional 5300 Vocational 0510 Supplies 5300 Vocational 0510 Supplies 5300 Vocational 0685 Flooring/Structural Alteration 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  CAPE - Welding 5300 Vocational 0997 Reserve - Projects 5300 Vocational 0997 Reserve - Projects 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  Explanation: Changes by schools & departments between objects & functions to better utilize funds.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | (7,82                                 |
| 0365 Software Subscriptions 0393 Contracts - Nonprofessional 0510 Supplies 0685 Flooring/Structural Alteration 0997 Reserve - Projects  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  671 CAPE - Welding  0510 Supplies 0510 Projects 0997 Reserve - Projects 0990 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  675 IDEA Supplemental Support - General Fund  0100 Salary - Non-Instructional 0100 Salary - Non-Instructional 0100 Salary - Social Security 0100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (1,44                                 |
| 0393 Contracts - Nonprofessional 0510 Supplies 5300 Vocational 0685 Flooring/Structural Alteration 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  O71 CAPE - Welding  0510 Supplies 5300 Vocational 0730 Dues and Fees 5300 Vocational 0730 Dues and Fees 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  O72 Description of the projects of the project of the proje   | 22                                    |
| 0510 Supplies 5300 Vocational 0685 Flooring/Structural Alteration 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  CAPE - Welding  0510 Supplies 5300 Vocational 0730 Dues and Fees 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  CHanges by schools & departments between objects & functions to better utilize funds.  DEA Supplemental Support - General Fund  0100 Salary - Non-Instructional 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 13,55                                 |
| 0685 Flooring/Structural Alteration 0997 Reserve - Projects  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  071 CAPE - Welding  0510 Supplies 5300 Vocational 0730 Dues and Fees 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  075 IDEA Supplemental Support - General Fund  0100 Salary - Non-Instructional 0210 Florida Retirement System 5100 Basic Education (K-12) 0210 Social Security 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,75                                  |
| 8990 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  CAPE - Welding  0510 Supplies 5300 Vocational 0730 Dues and Fees 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  COPS IDEA Supplemental Support - General Fund  0100 Salary - Non-Instructional 0100 Salary - Non-Instructional 0100 Salary - Social Security  5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,16                                  |
| Explanation: Changes by schools & departments between objects & functions to better utilize funds.    CAPE - Welding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 4,85                                  |
| O510 Supplies 5300 Vocational 7730 Dues and Fees 5300 Vocational 9890 Reserves 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  IDEA Supplemental Support - General Fund  O100 Salary - Non-Instructional 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ (20,15                             |
| 0510 Supplies 5300 Vocational 0730 Dues and Fees 5300 Vocational 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  075 IDEA Supplemental Support - General Fund  0100 Salary - Non-Instructional 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |
| 0730 Dues and Fees 5300 Vocational 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  075 IDEA Supplemental Support - General Fund  0100 Salary - Non-Instructional 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                       |
| 0997 Reserve - Projects 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds.  1075 IDEA Supplemental Support - General Fund  108 Salary - Non-Instructional 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 91                                 |
| Explanation: Changes by schools & departments between objects & functions to better utilize funds.  1075 IDEA Supplemental Support - General Fund  1010 Salary - Non-Instructional 5100 Basic Education (K-12) 10210 Florida Retirement System 5100 Basic Education (K-12) 10220 Social Security 5100 Basic Education (K-12) 10220 Social Security 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 5                                     |
| 075 IDEA Supplemental Support - General Fund  0100 Salary - Non-Instructional 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (96                                   |
| 075 IDEA Supplemental Support - General Fund  0100 Salary - Non-Instructional 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$                                    |
| 0100 Salary - Non-Instructional 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                       |
| 0210 Florida Retirement System5100 Basic Education (K-12)0220 Social Security5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ (13,44                             |
| 0220 Social Security 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | (1,00                                 |
| ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (1,00                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | (4,18                                 |
| 0232 Group Insurance - Life 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (1)                                   |
| 0233 Group Insurance - Dental 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | (19                                   |
| 0100 Salary - Non-Instructional 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (25,60                                |
| 0131 Salary - Instructional 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1,55                                  |
| 0210 Florida Retirement System 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (2,92                                 |
| 0220 Social Security 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | (2,22                                 |
| 0231 Group Insurance - Health 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (17,66                                |
| 0232 Group Insurance - Life 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | (1                                    |
| 0233 Group Insurance - Dental 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 66                                    |
| 0234 Group Insurance - Other 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1                                     |
| Explanation: Appropriation of additional ESE non-gifted position (\$28,896.00) and adjust average salaries to actual (\$(94,968.80) b)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ (66,07<br>v transferring to/(from) |
| the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                       |
| 2095 Salary Resynching \$ 66,072.80                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                       |

| A                | Ohiosa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             | Function                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Increase (Decrease)                                                                                                                                                                                                                                                             |
|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Account          | Object                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             | Function                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (Decrease)                                                                                                                                                                                                                                                                      |
| 5077 John        | s for Florida Graduates Program Grant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                 |
| 3077 3003        | stor Horida Graduates Frogram Grame                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                 |
|                  | 0131 Salary - Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                             | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ (9,678.09                                                                                                                                                                                                                                                                    |
|                  | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                             | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 500.23                                                                                                                                                                                                                                                                          |
|                  | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (791.52                                                                                                                                                                                                                                                                         |
|                  | 0231 Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                             | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (13,514.96                                                                                                                                                                                                                                                                      |
|                  | 0232 Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                             | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (21.70                                                                                                                                                                                                                                                                          |
|                  | 0233 Group Insurance - Dental 0234 Group Insurance - Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             | 5100 Basic Education (K-12)<br>5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | (303.32<br>(1,715.00                                                                                                                                                                                                                                                            |
|                  | 0510 Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                             | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 25,524.36                                                                                                                                                                                                                                                                       |
|                  | 0310 Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                             | 5100 Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ -                                                                                                                                                                                                                                                                            |
| Expl             | lanation: Adjust average salaries to actual.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                 |
| 5078 <u>NWI</u>  | F Manufacturers Council                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                 |
|                  | 0510 Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                             | 5300 Vocational                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ (120.00                                                                                                                                                                                                                                                                      |
|                  | 0390 Other Purchased Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                             | 6300 Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 120.00                                                                                                                                                                                                                                                                          |
| Expl             | lanation: Changes by schools & departments bet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ween objects & functions to | o better utilize funds.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ -                                                                                                                                                                                                                                                                            |
|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | , ,                         | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                 |
| 5090 <u>Spec</u> | cial Stipends (Hard to Fill/Title I/Nat'l Bd)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                 |
|                  | 0102 Salary - Other Compensation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             | 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 500.00                                                                                                                                                                                                                                                                       |
|                  | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                             | 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 36.31                                                                                                                                                                                                                                                                           |
|                  | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             | 5200 Exceptional Child                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 38.23<br>\$ 574.5 <sup>4</sup>                                                                                                                                                                                                                                                  |
| Expl             | lanation: Appropriation of additional hard-to-fill                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | stipend by transferring to/ | (from) the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <del>y</del> 514.54                                                                                                                                                                                                                                                             |
|                  | 2095 Salary Resynching                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ (574.54                  | 4)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                 |
| 5099 <u>Scho</u> | ool Utilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                 |
|                  | 0271 Talanhana                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                             | 7000 Operation of Plant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | ć 1 100 or                                                                                                                                                                                                                                                                      |
|                  | 0371 Telephone                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                             | 7900 Operation of Plant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 1,100.00<br>9,000.00                                                                                                                                                                                                                                                         |
|                  | 0381 Water and Sewage<br>0382 Garbage                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                             | 7900 Operation of Plant<br>7900 Operation of Plant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,500.00                                                                                                                                                                                                                                                                        |
|                  | 0383 Recycling                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                             | 7900 Operation of Plant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 600.00                                                                                                                                                                                                                                                                          |
|                  | 0410 Natural Gas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             | 7900 Operation of Plant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | (99,000.00                                                                                                                                                                                                                                                                      |
|                  | 0430 Electricity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             | 7900 Operation of Plant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 85,800.00                                                                                                                                                                                                                                                                       |
| Evnl             | lanation: Changes by schools & departments beto                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | ween chiects & functions t  | o hattar utiliza fundo                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ -                                                                                                                                                                                                                                                                            |
|                  | - ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | veen objects & junctions to | o better utilize julius.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                 |
| 5110 <u>wor</u>  | rkforce Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                 |
|                  | 0102 Salary - Other Compensation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | å 2.000.41                                                                                                                                                                                                                                                                      |
|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                             | 5900 Other Instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                 |
|                  | 0131 Salary - Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                             | 5900 Other Instruction<br>5900 Other Instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | (57,807.4)                                                                                                                                                                                                                                                                      |
|                  | 0131 Salary - Instructional<br>0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                             | 5900 Other Instruction<br>5900 Other Instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | (57,807.4<br>(4,541.6                                                                                                                                                                                                                                                           |
|                  | 0131 Salary - Instructional<br>0210 Florida Retirement System<br>0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                             | 5900 Other Instruction<br>5900 Other Instruction<br>5900 Other Instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | (57,807.4<br>(4,541.6<br>(4,345.7                                                                                                                                                                                                                                               |
|                  | <ul><li>O131 Salary - Instructional</li><li>O210 Florida Retirement System</li><li>O220 Social Security</li><li>O231 Group Insurance - Health</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                             | <ul><li>5900 Other Instruction</li><li>5900 Other Instruction</li><li>5900 Other Instruction</li><li>5900 Other Instruction</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | (57,807.4<br>(4,541.6<br>(4,345.7<br>(18,490.1                                                                                                                                                                                                                                  |
|                  | <ul> <li>O131 Salary - Instructional</li> <li>O210 Florida Retirement System</li> <li>O220 Social Security</li> <li>O231 Group Insurance - Health</li> <li>O232 Group Insurance - Life</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                      |                             | <ul><li>5900 Other Instruction</li><li>5900 Other Instruction</li><li>5900 Other Instruction</li><li>5900 Other Instruction</li><li>5900 Other Instruction</li><li>5900 Other Instruction</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | (57,807.4<br>(4,541.6<br>(4,345.7<br>(18,490.1<br>1.7                                                                                                                                                                                                                           |
|                  | <ul> <li>O131 Salary - Instructional</li> <li>O210 Florida Retirement System</li> <li>O220 Social Security</li> <li>O231 Group Insurance - Health</li> <li>O232 Group Insurance - Life</li> <li>O233 Group Insurance - Dental</li> </ul>                                                                                                                                                                                                                                                                                                                                                                               |                             | 5900 Other Instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | (57,807.4<br>(4,541.6<br>(4,345.7<br>(18,490.1<br>1.7<br>253.9                                                                                                                                                                                                                  |
|                  | <ul> <li>O131 Salary - Instructional</li> <li>O210 Florida Retirement System</li> <li>O220 Social Security</li> <li>O231 Group Insurance - Health</li> <li>O232 Group Insurance - Life</li> <li>O233 Group Insurance - Dental</li> <li>O234 Group Insurance - Other</li> </ul>                                                                                                                                                                                                                                                                                                                                         |                             | 5900 Other Instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | (57,807.4<br>(4,541.6<br>(4,345.7<br>(18,490.1<br>1.7<br>253.9<br>83.3                                                                                                                                                                                                          |
|                  | <ul> <li>O131 Salary - Instructional</li> <li>O210 Florida Retirement System</li> <li>O220 Social Security</li> <li>O231 Group Insurance - Health</li> <li>O232 Group Insurance - Life</li> <li>O233 Group Insurance - Dental</li> <li>O234 Group Insurance - Other</li> <li>O357 Support Managed Computers</li> </ul>                                                                                                                                                                                                                                                                                                 |                             | 5900 Other Instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (57,807.4)<br>(4,541.6)<br>(4,345.7)<br>(18,490.1)<br>1.7,<br>253.9)<br>83.3<br>(713.6)                                                                                                                                                                                         |
|                  | <ul> <li>O131 Salary - Instructional</li> <li>O210 Florida Retirement System</li> <li>O220 Social Security</li> <li>O231 Group Insurance - Health</li> <li>O232 Group Insurance - Life</li> <li>O233 Group Insurance - Dental</li> <li>O234 Group Insurance - Other</li> <li>O357 Support Managed Computers</li> <li>O360 Lease and Rental Agreements</li> </ul>                                                                                                                                                                                                                                                       |                             | 5900 Other Instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | (57,807.4<br>(4,541.6<br>(4,345.7<br>(18,490.1<br>1.7<br>253.9<br>83.3<br>(713.6<br>7,300.5                                                                                                                                                                                     |
|                  | <ul> <li>O131 Salary - Instructional</li> <li>O210 Florida Retirement System</li> <li>O220 Social Security</li> <li>O231 Group Insurance - Health</li> <li>O232 Group Insurance - Life</li> <li>O233 Group Insurance - Dental</li> <li>O234 Group Insurance - Other</li> <li>O357 Support Managed Computers</li> <li>O360 Lease and Rental Agreements</li> <li>O510 Supplies</li> </ul>                                                                                                                                                                                                                                |                             | 5900 Other Instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                     | (57,807.4<br>(4,541.6<br>(4,345.7<br>(18,490.1<br>1.7<br>253.9<br>83.3<br>(713.6<br>7,300.5<br>(10,586.9                                                                                                                                                                        |
|                  | <ul> <li>O131 Salary - Instructional</li> <li>O210 Florida Retirement System</li> <li>O220 Social Security</li> <li>O231 Group Insurance - Health</li> <li>O232 Group Insurance - Life</li> <li>O233 Group Insurance - Dental</li> <li>O234 Group Insurance - Other</li> <li>O357 Support Managed Computers</li> <li>O360 Lease and Rental Agreements</li> </ul>                                                                                                                                                                                                                                                       |                             | 5900 Other Instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | (57,807.4<br>(4,541.6<br>(4,345.7<br>(18,490.1<br>1.7<br>253.9<br>83.3<br>(713.6<br>7,300.5<br>(10,586.9<br>(2,338.1                                                                                                                                                            |
|                  | <ul> <li>O131 Salary - Instructional</li> <li>O210 Florida Retirement System</li> <li>O220 Social Security</li> <li>O231 Group Insurance - Health</li> <li>O232 Group Insurance - Life</li> <li>O233 Group Insurance - Dental</li> <li>O234 Group Insurance - Other</li> <li>O357 Support Managed Computers</li> <li>O360 Lease and Rental Agreements</li> <li>O510 Supplies</li> <li>O641 Equipment (Over \$1,000)</li> </ul>                                                                                                                                                                                         |                             | 5900 Other Instruction                                                                                                                                                                                                                                                                                                                                                                                                                              | (57,807.4<br>(4,541.6<br>(4,345.7<br>(18,490.1<br>1.7<br>253.9<br>83.3<br>(713.6<br>7,300.5<br>(10,586.9<br>(2,338.1<br>2,000.0                                                                                                                                                 |
|                  | 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0357 Support Managed Computers 0360 Lease and Rental Agreements 0510 Supplies 0641 Equipment (Over \$1,000) 0642 Equipment (Under \$1,000) 0131 Salary - Instructional 0210 Florida Retirement System                                                                                                                                                                                                                                         |                             | 5900 Other Instruction                                                                                                                                                                                                                                                                                                                                                                                | (57,807.4<br>(4,541.6<br>(4,345.7<br>(18,490.1<br>1.7<br>253.9<br>83.3<br>(713.6<br>7,300.5<br>(10,586.9<br>(2,338.1<br>2,000.0<br>(4,157.0                                                                                                                                     |
|                  | 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0357 Support Managed Computers 0360 Lease and Rental Agreements 0510 Supplies 0641 Equipment (Over \$1,000) 0642 Equipment (Under \$1,000) 0131 Salary - Instructional                                                                                                                                                                                                                                            |                             | 5900 Other Instruction                                                                                                                                                                                                                                                                                                                                  | (57,807.4<br>(4,541.6<br>(4,345.7<br>(18,490.1<br>1.7<br>253.9<br>83.3<br>(713.6<br>7,300.5<br>(10,586.9<br>(2,338.1<br>2,000.0<br>(4,157.0                                                                                                                                     |
|                  | 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0357 Support Managed Computers 0360 Lease and Rental Agreements 0510 Supplies 0641 Equipment (Over \$1,000) 0642 Equipment (Under \$1,000) 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health                                                                                                                                                                                      |                             | 5900 Other Instruction 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6100 Pupil Personnel Services                                                                                                                                                                                                                                                               | (57,807.4<br>(4,541.6<br>(4,345.7<br>(18,490.1<br>1.7<br>253.9<br>83.3<br>(713.6<br>7,300.5<br>(10,586.9<br>(2,338.1<br>2,000.0<br>(4,157.0<br>(301.9<br>(321.1                                                                                                                 |
|                  | 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Other 0357 Support Managed Computers 0360 Lease and Rental Agreements 0510 Supplies 0641 Equipment (Over \$1,000) 0642 Equipment (Under \$1,000) 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental                                                                                                                          |                             | 5900 Other Instruction 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6100 Pupil Personnel Services 6100 Pupil Personnel Services                                                                                                                                                                                                                                 | (57,807.4<br>(4,541.6<br>(4,345.7<br>(18,490.1<br>1.7<br>253.9<br>83.3<br>(713.6<br>7,300.5<br>(10,586.9<br>(2,338.1<br>2,000.0<br>(4,157.0<br>(301.9<br>(321.1<br>(1,245.7                                                                                                     |
|                  | 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0357 Support Managed Computers 0360 Lease and Rental Agreements 0510 Supplies 0641 Equipment (Over \$1,000) 0642 Equipment (Under \$1,000) 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental 0100 Salary - Non-Instructional                                                                                            |                             | 5900 Other Instruction 6100 Pupil Personnel Services                                                                                                  | (57,807.4<br>(4,541.6<br>(4,345.7<br>(18,490.1<br>1.7<br>253.9<br>83.3<br>(713.6<br>7,300.5<br>(10,586.9<br>(2,338.1<br>2,000.0<br>(4,157.0<br>(301.9<br>(321.1:<br>(1,245.7<br>37.2<br>(0.0)                                                                                   |
|                  | 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0357 Support Managed Computers 0360 Lease and Rental Agreements 0510 Supplies 0641 Equipment (Over \$1,000) 0642 Equipment (Under \$1,000) 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0111 Salary - Administrative Manager                                                       |                             | 5900 Other Instruction 6100 Pupil Personnel Services 6100 School Admin - Principal Office                                                             | (57,807.4<br>(4,541.6<br>(4,345.7<br>(18,490.1<br>1.7<br>253.9<br>83.3<br>(713.6<br>7,300.5<br>(10,586.9<br>(2,338.1<br>2,000.0<br>(4,157.0<br>(301.9<br>(321.1<br>(1,245.7<br>37.2<br>(0.0)                                                                                    |
|                  | 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0357 Support Managed Computers 0360 Lease and Rental Agreements 0510 Supplies 0641 Equipment (Over \$1,000) 0642 Equipment (Under \$1,000) 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0111 Salary - Administrative Manager 0210 Florida Retirement System                        |                             | 5900 Other Instruction 6100 Pupil Personnel Services 6100 School Admin - Principal Office 7300 School Admin - Principal Office | (57,807.4) (4,541.6) (4,345.7) (18,490.1) 1.7' 253.9; 83.3' (713.6) 7,300.5) (10,586.9) (2,338.1) 2,000.0) (4,157.0) (301.9' (321.1) (1,245.7) 37.2; (0.0) (5,328.0) (4414.2)                                                                                                   |
|                  | 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Other 0357 Support Managed Computers 0360 Lease and Rental Agreements 0510 Supplies 0641 Equipment (Over \$1,000) 0642 Equipment (Under \$1,000) 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security |                             | 5900 Other Instruction 6100 Pupil Personnel Services 6100 School Admin - Principal Office 7300 School Admin - Principal Office 7300 School Admin - Principal Office                 | (57,807.4) (4,541.6) (4,345.7) (18,490.1) 1.7' 253.9) 83.3' (713.6) 7,300.5) (10,586.9) (2,338.1) 2,000.0) (4,157.0) (301.9) (321.1) (1,245.7) 37.2) (0.0) (5,328.0) (414.2) 2,647.6)                                                                                           |
|                  | 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0357 Support Managed Computers 0360 Lease and Rental Agreements 0510 Supplies 0641 Equipment (Over \$1,000) 0642 Equipment (Under \$1,000) 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0111 Salary - Administrative Manager 0210 Florida Retirement System                        |                             | 5900 Other Instruction 6100 Pupil Personnel Services 6100 School Admin - Principal Office 7300 School Admin - Principal Office | \$ 2,068.1:<br>(57,807.4:<br>(4,541.6:<br>(4,345.7:<br>(18,490.1:<br>1.77:<br>253.9:<br>83.3:<br>(713.6:<br>7,300.5:<br>(10,586.9:<br>(2,338.1:<br>2,000.0:<br>(4,157.0:<br>(301.9:<br>(321.1:<br>(1,245.7:<br>37.2:<br>(0.00:<br>(5,328.0:<br>(414.2:<br>2,647.6:<br>(4,490.6: |

|                     | Object    |                                                                                         |             |                | Functio       | on                                                               | (De            | ecrease) |
|---------------------|-----------|-----------------------------------------------------------------------------------------|-------------|----------------|---------------|------------------------------------------------------------------|----------------|----------|
|                     | 0222      | Crown Insurance Destal                                                                  |             |                | 7000          | Cabaal Admin Drive                                               | <u> </u>       | 301      |
|                     |           | Group Insurance - Dental                                                                |             |                |               | School Admin - Principal Office                                  |                | 304.     |
|                     |           | Group Insurance - Other                                                                 |             |                |               | School Admin - Principal Office                                  |                | 0.       |
|                     |           | Out of County Travel                                                                    |             |                |               | School Admin - Principal Office                                  |                | 4,000    |
|                     | 0383      | Recycling                                                                               |             |                | 7900          | Operation of Plant                                               |                | 338      |
|                     | 0997      | Reserve - Projects                                                                      |             |                | 9890          | Reserves                                                         |                | 96,040   |
| Explai              | nation:   | Changes by schools & departments between                                                | objects & f | functions to l | etter utiliz  | e funds and adjust average salaries to actual.                   | \$             |          |
| 5120 <u>CSR - 9</u> | Seconda   | ry Intensive Math                                                                       |             |                |               |                                                                  |                |          |
|                     | 0131      | Salary - Instructional                                                                  |             |                | 5100          | Basic Education (K-12)                                           | \$             | 40,363   |
|                     |           | Florida Retirement System                                                               |             |                |               | Basic Education (K-12)                                           |                | 10,866   |
|                     |           | Social Security                                                                         |             |                |               | Basic Education (K-12)                                           |                | 411      |
|                     |           | Group Insurance - Health                                                                |             |                |               | Basic Education (K-12)                                           |                | (40,174  |
|                     |           |                                                                                         |             |                |               | Basic Education (K-12)                                           |                |          |
|                     |           | Group Insurance - Life                                                                  |             |                |               | . ,                                                              |                | (5       |
|                     |           | Group Insurance - Dental                                                                |             |                |               | Basic Education (K-12)                                           |                | (201     |
|                     | 0234      | Group Insurance - Other                                                                 |             |                | 5100          | Basic Education (K-12)                                           | \$             | 11,090   |
| Explai              | nation:   | Adjust average salaries to actual by transferr                                          | ng to/(fro  | m) the follov  | ving project  | t(s):                                                            | <del>. 3</del> | 11,050   |
|                     | 4125      | Class Size Reduction                                                                    | \$          | (11,090.65)    |               |                                                                  |                |          |
| 127 <u>SAI - S</u>  | Summer    | Intensive Studies                                                                       |             |                |               |                                                                  |                |          |
|                     | 0510      | Supplies                                                                                |             |                | 5100          | Basic Education (K-12)                                           | \$             | (46      |
| Explar              | nation:   | Close project by transferring to/(from) the fol                                         | lowing pro  | oject(s):      |               |                                                                  |                |          |
|                     | 3161      | SAI - Supplemental Academic Instruction                                                 | \$          | 46.73          |               |                                                                  |                |          |
| 150 <u>Digital</u>  | l Classro | <u>oms</u>                                                                              |             |                |               |                                                                  |                |          |
|                     | 0310      | Professional & Technical Service                                                        |             |                | 5100          | Basic Education (K-12)                                           | \$             | 4,500    |
|                     |           | Software (Over \$1,000)                                                                 |             |                |               | Basic Education (K-12)                                           | ¥              | (4,500   |
| Explai              | nation:   | Changes by schools & departments between                                                | nhiects & í | functions to l | netter utiliz | e funds                                                          | \$             |          |
|                     |           | ol Recognition                                                                          | ,           |                |               | -,                                                               |                |          |
| ,100 <u>101101</u>  | 7 50.10   | <u>о. неводинан.</u>                                                                    |             |                |               |                                                                  |                |          |
|                     | 0510      | Supplies                                                                                |             |                | 5100          | Basic Education (K-12)                                           | \$             | (1,192)  |
|                     | 0641      | Equipment (Over \$1,000)                                                                |             |                | 5100          | Basic Education (K-12)                                           |                | 1,192    |
|                     | 0642      | Equipment (Under \$1,000)                                                               |             |                | 5100          | Basic Education (K-12)                                           |                | (335     |
|                     |           | Supplies                                                                                |             |                |               | Instructional Media Services                                     |                | (2,270   |
|                     |           | Library Books                                                                           |             |                |               | Instructional Media Services                                     |                | 2,27     |
|                     |           | Equipment (Under \$1,000)                                                               |             |                |               | Instructional Media Services                                     |                | 335      |
|                     | 0042      | Equipment (Onder \$1,000)                                                               |             |                | 6200          | instructional ivieura services                                   | \$             |          |
| Explar              | nation:   | Changes by schools & departments between                                                | objects & f | functions to l | etter utiliz  | e funds.                                                         | <u> </u>       |          |
| 909 <u>Schoo</u>    | ol Maint  | enance - School Control                                                                 |             |                |               |                                                                  |                |          |
|                     | 0350      | Repair and Maintenance                                                                  |             |                | 8120          | Building and Ground Maintenance                                  | \$             | (12,767  |
|                     | 0393      | Contracts - Nonprofessional                                                             |             |                |               | Building and Ground Maintenance                                  | •              | 2,330    |
|                     |           | Supplies                                                                                |             |                |               | Building and Ground Maintenance                                  |                | 9,63     |
|                     |           | Replacement Systems - Other than Bldg.                                                  |             |                |               | Building and Ground Maintenance                                  |                | 1,240    |
|                     |           | Replacement Roofing & Systems                                                           |             |                |               | Building and Ground Maintenance  Building and Ground Maintenance |                | (440     |
|                     | 0084      | neplacement housing a systems                                                           |             |                | 0120          | bunding and Ground Maintenance                                   | \$             | (440     |
| Explar              | nation:   | Changes by schools & departments between                                                | objects & f | functions to l | etter utiliz  | e funds.                                                         |                |          |
| 6006 <u>Finger</u>  |           | <del></del>                                                                             |             |                |               |                                                                  |                |          |
|                     |           | Professional & Technical Service                                                        |             |                |               | Staff Services                                                   | \$             | (74      |
|                     | 0350      | Repair and Maintenance                                                                  |             |                | 7730          | Staff Services                                                   |                | (2       |
|                     | 0370      | Postage                                                                                 |             |                | 7730          | Staff Services                                                   |                | (229     |
|                     |           | Supplies                                                                                |             |                |               | Staff Services                                                   |                | (13      |
|                     |           | Dues and Fees                                                                           |             |                |               | Staff Services                                                   |                | (6,88    |
|                     | 0730      | acciding reco                                                                           |             |                | ,,30          | State Sci vices                                                  | \$             | (7,20    |
| Explai              | nation:   | Changes by schools & departments between transferring to/(from) the following project(s |             | functions to l | oetter utiliz | e funds, and appropriation of employee fingerprinting            | fees by        | , ,230   |
| Explai              |           |                                                                                         |             |                |               |                                                                  |                |          |

| Account           | Object                                                            |                                 | Function                                                                   | /1  | )acroscol             |
|-------------------|-------------------------------------------------------------------|---------------------------------|----------------------------------------------------------------------------|-----|-----------------------|
| Account           | Object                                                            |                                 | Function                                                                   | (1  | Decrease)             |
| 6007 <u>Finge</u> | rprinting - Employees                                             |                                 |                                                                            |     |                       |
|                   | 0730 Dues and Fees                                                |                                 | 7730 Staff Services                                                        | \$  | 7,200.42              |
| Expla             | nation: Appropriation of employee fingerprinting                  | fees by transferring to/(from   | n) the following project(s):                                               |     |                       |
|                   | 6006 Fingerprinting - Fees                                        | \$ (7,200.42)                   |                                                                            |     |                       |
| 6010 Educa        | ational Broadband Lease                                           |                                 |                                                                            |     |                       |
|                   |                                                                   |                                 |                                                                            |     |                       |
|                   | 0350 Repair and Maintenance<br>0684 Replacement Roofing & Systems |                                 | 6500 Instruction Related Technology<br>6500 Instruction Related Technology | \$  | (1,195.00<br>1,195.00 |
| Expla             | nation: Changes by schools & departments betw                     | een objects & functions to be   | tter utilize funds.                                                        | \$  | -                     |
|                   | tions/Tickets - TOY Banquet                                       |                                 | •                                                                          |     |                       |
| 002, <u>20,14</u> | tions, nonces To Edinquee                                         |                                 |                                                                            |     |                       |
|                   | 0220 Social Security                                              |                                 | 7730 Staff Services                                                        | \$  | 1.43                  |
|                   | 0360 Lease and Rental Agreements                                  |                                 | 7730 Staff Services                                                        |     | 10.00                 |
|                   | 0390 Other Purchased Service                                      |                                 | 7730 Staff Services                                                        |     | 968.40                |
|                   | 0393 Contracts - Nonprofessional                                  |                                 | 7730 Staff Services                                                        |     | 0.33                  |
|                   | 0510 Supplies                                                     |                                 | 7730 Staff Services                                                        |     | 6,542.64              |
|                   | 0730 Dues and Fees                                                |                                 | 7730 Staff Services                                                        |     | 20.00                 |
|                   |                                                                   |                                 |                                                                            | \$  | 7,542.78              |
| Expla             | nation: Changes by schools & departments betw                     | een objects & functions to be   | tter utilize funds, and re-appropriation of donation and ticket revenue to |     |                       |
|                   | a separate project by transferring to/(fro                        | m) the following project(s):    |                                                                            |     |                       |
|                   | 4025 E.R Teacher of the Year                                      | \$ (7,542.78)                   |                                                                            |     |                       |
| 6075 <u>EBD I</u> | nitiative                                                         |                                 |                                                                            |     |                       |
|                   | 0100 Salary - Non-Instructional                                   |                                 | 5200 Exceptional Child                                                     | \$  | (12,263.6             |
|                   |                                                                   |                                 | 5200 Exceptional Child                                                     | Y   | (58,436.0)            |
|                   | 0131 Salary - Instructional 0210 Florida Retirement System        |                                 | 5200 Exceptional Child                                                     |     | (5,758.2              |
|                   | 0220 Social Security                                              |                                 | 5200 Exceptional Child                                                     |     | (5,251.0              |
|                   |                                                                   |                                 |                                                                            |     |                       |
|                   | 0231 Group Insurance - Health                                     |                                 | 5200 Exceptional Child                                                     |     | (23,288.2             |
|                   | 0232 Group Insurance - Life                                       |                                 | 5200 Exceptional Child                                                     |     | 4.5                   |
|                   | 0233 Group Insurance - Dental                                     |                                 | 5200 Exceptional Child                                                     |     | (364.2                |
|                   | 0234 Group Insurance - Other                                      |                                 | 5200 Exceptional Child                                                     |     | (46.3                 |
|                   | 0131 Salary - Instructional                                       |                                 | 6110 Attendance and Social Work                                            |     | (16,544.0             |
|                   | 0210 Florida Retirement System                                    |                                 | 6110 Attendance and Social Work                                            |     | (1,324.9              |
|                   | 0220 Social Security                                              |                                 | 6110 Attendance and Social Work                                            |     | (1,265.5              |
|                   | 0231 Group Insurance - Health                                     |                                 | 6110 Attendance and Social Work                                            |     | (32.3                 |
|                   | 0232 Group Insurance - Life                                       |                                 | 6110 Attendance and Social Work                                            |     | (2.2                  |
|                   | 0233 Group Insurance - Dental                                     |                                 | 6110 Attendance and Social Work                                            |     | 47.7                  |
| Expla             | nation: Adjust average salaries to actual by tran                 | sferrina to/(from) the followir | na project(s):                                                             | \$  | (124,524.7            |
| ,                 | 2095 Salary Resynching                                            | \$ 124,524.72                   |                                                                            |     |                       |
| 6090 Best 8       | & Brightest Scholarship                                           | •                               |                                                                            |     |                       |
|                   | <u> </u>                                                          |                                 | 7.00 P. 1. 7.1 . 1/1. 1/2.                                                 |     | /e+                   |
|                   | 0105 Salary - Bonus                                               |                                 | 5100 Basic Education (K-12)                                                | \$  | (61,356.4             |
|                   | 0220 Social Security                                              |                                 | 5100 Basic Education (K-12)                                                |     | (4,643.8              |
|                   | 0105 Salary - Bonus                                               |                                 | 5200 Exceptional Child                                                     |     | 38,347.7              |
|                   | 0220 Social Security                                              |                                 | 5200 Exceptional Child                                                     |     | 2,902.4               |
|                   | 0105 Salary - Bonus                                               |                                 | 5300 Vocational                                                            |     | 23,008.6              |
|                   | 0220 Social Security                                              |                                 | 5300 Vocational                                                            | _   | 1,741.4               |
| Expla             | nation: Changes by schools & departments betw                     | een objects & functions to be   | tter utilize funds.                                                        | \$  | -                     |
| 6110 <u>Adult</u> | Education Tuition                                                 |                                 |                                                                            |     |                       |
|                   | 0202 Contracts Nonprefessional                                    |                                 |                                                                            | \$  | 13,000.0              |
|                   | US95 CONTIACIS - NODDIODESSIONAL                                  |                                 | 5900 Other Instruction                                                     |     |                       |
|                   | 0393 Contracts - Nonprofessional                                  |                                 | 5900 Other Instruction                                                     | Y   |                       |
|                   | 0510 Supplies                                                     |                                 | 5900 Other Instruction<br>5900 Other Instruction                           | خ - | (13,000.00            |

| ccount                                          | Object                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| 113 <u>SAI - PI</u>                             | lan of Care                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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|                                                 | 0102 Salary - Other Compensation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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|                                                 | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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|                                                 | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| Explan                                          | ation: Appropriation of additonal plan of care funding by t                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | ansferring to/(from) the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                          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|                                                 | 3161 SAI - Supplemental Academic Instruction \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| 123 <u>Readin</u>                               | g Instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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|                                                 | 0131 Salary - Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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|                                                 | 0210 Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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|                                                 | 0220 Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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|                                                 | 0231 Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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|                                                 | 0232 Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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|                                                 | 0233 Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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|                                                 | 0331 Out of County Travel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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|                                                 | 0510 Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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|                                                 | 0997 Reserve - Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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| Explan                                          | ation: Changes by schools & departments between objects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | & functions to better utilize funds and adjust average salaries to actual.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <u> </u>                                                                                                                                                                                 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| 008 <u>Curricu</u>                              | ulum Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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|                                                 | 0365 Software Subscriptions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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|                                                 | 0390 Other Purchased Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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|                                                 | sional Development Training - GF  0210 Florida Retirement System 0310 Professional & Technical Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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|                                                 | osional Development Training - GF  O210 Florida Retirement System O310 Professional & Technical Service O510 Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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| 016 <u>Profes</u> :                             | osional Development Training - GF  O210 Florida Retirement System O310 Professional & Technical Service O510 Supplies O642 Equipment (Under \$1,000)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| 016 <u>Profes:</u> Explan                       | 210 Florida Retirement System 0310 Professional & Technical Service 0510 Supplies 0642 Equipment (Under \$1,000) 0750 Other Personnel Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Explan  Explan                                  | 210 Florida Retirement System  210 Florida Retirement System  310 Professional & Technical Service  310 Supplies  310 Equipment (Under \$1,000)  310 Other Personnel Services  3110: Changes by schools & departments between objects  3110 Equipment (Under \$1,000)  3110 Salary - Instructional  311 Salary - Instructional  311 Salary - Instructional  311 Salary - Instructional  311 Salary - Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 6400 Instructional Staff Training Services 8 functions to better utilize funds.  5100 Basic Education (K-12) 5100 Basic Education (K-12) 8 functions to better utilize funds.  5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)                                                                                                                                                                                                                                                | \$ 36.00<br>(500.00<br>(18.30<br>\$ -<br>\$ 36.00<br>(51.55<br>15.55;<br>\$ - 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| Explan  Explan                                  | 0210 Florida Retirement System 0310 Professional & Technical Service 0510 Supplies 0642 Equipment (Under \$1,000) 0750 Other Personnel Services  ation: Changes by schools & departments between objects  iative - Set-Aside  0370 Postage 0510 Supplies 0622 Audio Visual (Under \$1,000)  ation: Changes by schools & departments between objects  iative - Set-Aside  0370 Postage 0510 Supplies 0622 Audio Visual (Under \$1,000)  ation: Changes by schools & departments between objects  ational Baccalaureate  0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 6400 Instructional Staff Training Services 8 functions to better utilize funds.  5100 Basic Education (K-12) 5100 Basic Education (K-12) 8 functions to better utilize funds.  5100 Basic Education (K-12)                                                                                                                                | \$ 36.0:<br>\$<br>\$ 36.0:<br>\$<br>\$ 36.3:<br>\$<br>\$ 36.3:<br>\$<br>\$ 36.3:<br>\$<br>\$ 36.3:<br>\$<br>\$ 36.3:<br>\$<br>\$ 36.3:<br>\$<br>\$ 36.3:<br>\$<br>\$<br>\$<br>\$ 36.3:<br>\$<br>\$<br>\$ (87.5);<br>\$ (3,313.4);<br>\$ (1,20);<br>\$ (3,313.4);<br>\$ (1,20);<br>\$ (3,313.4);<br>\$ (1,20);<br>\$ (3,313.4);<br>\$ (1,20);<br>\$ (3,313.4);<br>\$ (3, |
| Explan 054 AP Init Explan 055 Interna           | 2010 Florida Retirement System 0310 Professional & Technical Service 0510 Supplies 0642 Equipment (Under \$1,000) 0750 Other Personnel Services  ation: Changes by schools & departments between objects iative - Set-Aside 0370 Postage 0510 Supplies 0622 Audio Visual (Under \$1,000)  ation: Changes by schools & departments between objects ational Baccalaureate 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 6400 Instructional Staff Training Services 8 functions to better utilize funds.  5100 Basic Education (K-12) 5100 Basic Education (K-12) 8 functions to better utilize funds.  5100 Basic Education (K-12)                                                                        | \$ 36.0:<br>\$<br>\$ 36.0:<br>\$<br>\$ 36.3:<br>\$<br>\$ 36.3:<br>\$<br>\$ 36.3:<br>\$<br>\$ 36.3:<br>\$<br>\$ 36.3:<br>\$<br>\$ 36.3:<br>\$<br>\$ 36.3:<br>\$<br>\$<br>\$<br>\$ 36.3:<br>\$<br>\$<br>\$ (87.5);<br>\$ (3,313.4);<br>\$ (1,20);<br>\$ (3,313.4);<br>\$ (1,20);<br>\$ (3,313.4);<br>\$ (1,20);<br>\$ (3,313.4);<br>\$ (1,20);<br>\$ (3,313.4);<br>\$ (3, |
| Explan  Explan  Explan  Explan  Explan          | 2010 Florida Retirement System 0310 Professional & Technical Service 0510 Supplies 0642 Equipment (Under \$1,000) 0750 Other Personnel Services  ation: Changes by schools & departments between objects iative - Set-Aside  0370 Postage 0510 Supplies 0622 Audio Visual (Under \$1,000)  ation: Changes by schools & departments between objects ational Baccalaureate  0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 6400 Instructional Staff Training Services 8 functions to better utilize funds.  5100 Basic Education (K-12) 5100 Basic Education (K-12) 8 functions to better utilize funds.  5100 Basic Education (K-12)                                                                        | \$ 36.07<br>\$ 36.07<br>\$ 5.52<br>\$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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| Explan  Explan  Explan  Explan  Explan          | 2010 Florida Retirement System 0310 Professional & Technical Service 0510 Supplies 0642 Equipment (Under \$1,000) 0750 Other Personnel Services  ation: Changes by schools & departments between objects  iative - Set-Aside 0370 Postage 0510 Supplies 0622 Audio Visual (Under \$1,000)  ation: Changes by schools & departments between objects  ational Baccalaureate 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other  ation: Adjust average salaries to actual.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 6400 Instructional Staff Training Services 8 functions to better utilize funds.  5100 Basic Education (K-12) 5100 Basic Education (K-12) 8 functions to better utilize funds.  5100 Basic Education (K-12)                                                                        | \$ 36.07<br>(51.55)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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| Explan  Explan  Explan  Explan  Explan          | 2010 Florida Retirement System 0310 Professional & Technical Service 0510 Supplies 0642 Equipment (Under \$1,000) 0750 Other Personnel Services  ation: Changes by schools & departments between objects  iative - Set-Aside  0370 Postage 0510 Supplies 0622 Audio Visual (Under \$1,000)  ation: Changes by schools & departments between objects  ational Baccalaureate  0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other  ation: Adjust average salaries to actual.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 6400 Instructional Staff Training Services 8 functions to better utilize funds.  5100 Basic Education (K-12) 5100 Basic Education (K-12) 8 functions to better utilize funds.  5100 Basic Education (K-12) | \$ 36.07<br>\$ 36.07<br>(51.55)<br>\$ 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Explan  Explan  Explan  Explan  Explan          | 2010 Florida Retirement System 0310 Professional & Technical Service 0510 Supplies 0642 Equipment (Under \$1,000) 0750 Other Personnel Services  ation: Changes by schools & departments between objects iative - Set-Aside 0370 Postage 0510 Supplies 0622 Audio Visual (Under \$1,000)  ation: Changes by schools & departments between objects ational Baccalaureate 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other  ation: Adjust average salaries to actual.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 6400 Instructional Staff Training Services 8 functions to better utilize funds.  5100 Basic Education (K-12) 5100 Basic Education (K-12) 8 functions to better utilize funds.  5100 Basic Education (K-12)                             | \$ 36.07<br>(51.59<br>\$ - \$<br>\$ 36.07<br>(51.59<br>15.52<br>\$ - \$<br>\$ (87.58<br>(3,313.44<br>(1.20<br>73.84<br>2,938.94<br>\$ -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

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| 3105 <u>CSR</u>          | - Science                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <u>Initiatives</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |                       |                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                  |       |                                                                                                                                                                     |
|                          | 0111                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Salary - Administrative Manager                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                       | 6300                                                                                     | Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                         | \$    | 3,908.                                                                                                                                                              |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |                       |                                                                                          | Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                         | Ψ.    | 76.9                                                                                                                                                                |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                       |                                                                                          | Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                         |       | (292.5                                                                                                                                                              |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                       |                                                                                          | Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                         |       | (648.4                                                                                                                                                              |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                       |                                                                                          | Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                         |       | 32.2                                                                                                                                                                |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                       |                                                                                          | Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                         |       | (660.0                                                                                                                                                              |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Equipment (Under \$1,000)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |                       |                                                                                          | Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                         |       | 410.0                                                                                                                                                               |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Computer Hardware (Under \$1,000)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |                       |                                                                                          | Instruction & Curriculum                                                                                                                                                                                                                                                                                                                                                         |       | 250.0                                                                                                                                                               |
| Fund                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | an abiasts (        | functions to botto    |                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                  | \$    | 3,076.                                                                                                                                                              |
| Ехри                     | unution:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | to/(from) the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | en objects a        | x junctions to better | r utilize                                                                                | funds and adjust average salaries to actual by transferring                                                                                                                                                                                                                                                                                                                      |       |                                                                                                                                                                     |
|                          | 4125                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Class Size Reduction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$                  | (3,076.27)            |                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                  |       |                                                                                                                                                                     |
| 3111 <u>SAI -</u>        | - Best Cha                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ance_                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |                       |                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                  |       |                                                                                                                                                                     |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Salary - Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |                       |                                                                                          | Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                           | \$    | 23,042.                                                                                                                                                             |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |                       |                                                                                          | Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                           |       | 4,722.                                                                                                                                                              |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                       |                                                                                          | Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                           |       | 1,731.                                                                                                                                                              |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                       |                                                                                          | Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                           |       | (4,901.                                                                                                                                                             |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |                       |                                                                                          | Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                           |       | 2.                                                                                                                                                                  |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                       |                                                                                          | Basic Education (K-12)                                                                                                                                                                                                                                                                                                                                                           |       | 94.                                                                                                                                                                 |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Salary - Non-Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |                       |                                                                                          | Exceptional Child                                                                                                                                                                                                                                                                                                                                                                |       | 1,080.                                                                                                                                                              |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |                       |                                                                                          | Exceptional Child                                                                                                                                                                                                                                                                                                                                                                |       | 23.                                                                                                                                                                 |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                       |                                                                                          | Exceptional Child                                                                                                                                                                                                                                                                                                                                                                |       | 77.                                                                                                                                                                 |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                       |                                                                                          | Exceptional Child                                                                                                                                                                                                                                                                                                                                                                |       | (448.                                                                                                                                                               |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |                       |                                                                                          | Exceptional Child                                                                                                                                                                                                                                                                                                                                                                |       | 3.                                                                                                                                                                  |
|                          | 0233                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                       | 5200                                                                                     | Exceptional Child                                                                                                                                                                                                                                                                                                                                                                | \$    | 87.<br>25,513.                                                                                                                                                      |
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | errina tozit        | rom) the following r  | nroiecti                                                                                 | (s)·                                                                                                                                                                                                                                                                                                                                                                             |       |                                                                                                                                                                     |
| ,                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SAI - Supplemental Academic Instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | erring to/(j.<br>\$ | rom) the following p  | project(                                                                                 | (s):                                                                                                                                                                                                                                                                                                                                                                             |       |                                                                                                                                                                     |
|                          | 3161                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                       | project(                                                                                 | (s):                                                                                                                                                                                                                                                                                                                                                                             |       |                                                                                                                                                                     |
|                          | 3161<br>rkforce Ed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SAI - Supplemental Academic Instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |                       |                                                                                          | (s): Other Instruction                                                                                                                                                                                                                                                                                                                                                           | \$    | 5,180.                                                                                                                                                              |
|                          | 3161<br>rkforce Ed<br>0331                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SAI - Supplemental Academic Instruction  I. Performance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |                       | 5900                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                  |       | (5,180.                                                                                                                                                             |
| 3113 <u>Wor</u>          | 3161<br>rkforce Ed<br>0331<br>0510                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$                  | (25,513.87)           | 5900<br>5900                                                                             | Other Instruction Other Instruction                                                                                                                                                                                                                                                                                                                                              | \$ \$ | 5,180.<br>(5,180.<br>-                                                                                                                                              |
| 113 <u>Wor</u>           | 3161  rkforce Ed  0331  0510  lanation:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$                  | (25,513.87)           | 5900<br>5900                                                                             | Other Instruction Other Instruction                                                                                                                                                                                                                                                                                                                                              |       | (5,180.                                                                                                                                                             |
| 3113 <u>Wor</u>          | 3161  rkforce Ed  0331  0510  lanation:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments between                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$                  | (25,513.87)           | 5900<br>5900<br>er utilize                                                               | Other Instruction Other Instruction                                                                                                                                                                                                                                                                                                                                              |       | (5,180.                                                                                                                                                             |
| 3113 <u>Wor</u>          | 3161  *kforce Ed  0331  0510  lanation: anced Inte  0107                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments betweenational Certificate of Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$                  | (25,513.87)           | 5900<br>5900<br>r utilize<br>5100                                                        | Other Instruction Other Instruction e funds.                                                                                                                                                                                                                                                                                                                                     | \$    | 3,700.                                                                                                                                                              |
| B113 <u>Wor</u>          | 3161 0331 0510 lanation: anced Intel 0107 0131                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments betweenational Certificate of Education  Salary - Extended Substitute                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$                  | (25,513.87)           | 5900<br>5900<br>r utilize<br>5100<br>5100                                                | Other Instruction Other Instruction  2 funds.  Basic Education (K-12)                                                                                                                                                                                                                                                                                                            | \$    | 3,700.<br>(3,541.                                                                                                                                                   |
| 3113 <u>Wor</u>          | 3161 0331 0510 lanation: anced Intel 0107 0131 0210                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments betweenational Certificate of Education  Salary - Extended Substitute Salary - Instructional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$                  | (25,513.87)           | 5900<br>5900<br>r utilize<br>5100<br>5100<br>5100                                        | Other Instruction Other Instruction  e funds.  Basic Education (K-12) Basic Education (K-12)                                                                                                                                                                                                                                                                                     | \$    | 3,700.<br>(3,541.                                                                                                                                                   |
| B113 <u>Wor</u>          | 3161  Ostroce Ed   | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments between attended Substitute Salary - Extended Substitute Salary - Instructional Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$                  | (25,513.87)           | 5900<br>5900<br>r utilize<br>5100<br>5100<br>5100<br>5100                                | Other Instruction Other Instruction e funds.  Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)                                                                                                                                                                                                                                                               | \$    | 3,700.<br>(3,541.<br>(3,6490.                                                                                                                                       |
| 3113 <u>Wor</u>          | 3161  Ostation:  anced Interest of 100 of 10 | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments between attended Substitute Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$                  | (25,513.87)           | 5900<br>5900<br>rr utilize<br>5100<br>5100<br>5100<br>5100<br>5100                       | Other Instruction Other Instruction e funds.  Basic Education (K-12)                                                                                                                                                                                                                 | \$    | 3,700.<br>(3,541.<br>(3,6490.<br>(7,967.                                                                                                                            |
| 3113 <u>Wor</u>          | 3161  Ostation:  anced Into  0107  0131  0210  0220  0231  0232                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments between attended Substitute Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$                  | (25,513.87)           | 5900<br>5900<br>**r utilize** 5100<br>5100<br>5100<br>5100<br>5100                       | Other Instruction Other Instruction  e funds.  Basic Education (K-12)                                                                                                                                                                                         | \$    | 3,700.<br>(3,541.<br>(3,649.<br>(7,967.<br>(4.                                                                                                                      |
| 8113 <u>Wor</u>          | 3161  rkforce Ed  0331 0510  lanation:  anced Inte  0107 0131 0210 0220 0231 0232 0233                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments betweenational Certificate of Education  Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$                  | (25,513.87)           | 5900<br>5900<br>**r utilize** 5100<br>5100<br>5100<br>5100<br>5100<br>5100               | Other Instruction Other Instruction  Funds.  Basic Education (K-12)                                                                                                                                                                    | \$    | 3,700<br>(3,541<br>(3.5)<br>(490<br>(7,967<br>(4<br>28<br>8,278                                                                                                     |
| 8113 <u>Wor</u><br>Explo | 3161  0331 0510  Janation: anced Interpretation 0107 0131 0210 0220 0231 0232 0233 0234                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments betweenational Certificate of Education  Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$                  | (25,513.87)           | 5900<br>5900<br>**r utilize** 5100<br>5100<br>5100<br>5100<br>5100<br>5100               | Other Instruction Other Instruction  Pfunds.  Basic Education (K-12)                                                                                                                                            | \$    | 3,700.<br>(3,541.<br>(3).<br>(490.<br>(7,967.<br>(4.<br>28.<br>8,278.                                                                                               |
| 8113 <u>Wor</u><br>Explo | 3161  Ckforce Ed  0331 0510  Canation:  0107 0131 0210 0220 0231 0232 0233 0234  Canation:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments between ernational Certificate of Education  Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$                  | (25,513.87)           | 5900<br>5900<br>**r utilize** 5100<br>5100<br>5100<br>5100<br>5100<br>5100               | Other Instruction Other Instruction  Pfunds.  Basic Education (K-12)                                                                                                                                            | \$    | 3,700.<br>(3,541.<br>(3.<br>(490.<br>(7,967.<br>(4.<br>28.                                                                                                          |
| Explo                    | 3161  Ostation:  anced Interpretation:  0107 0131 0210 0220 0231 0232 0233 0234  danation:  d Charges                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments between ernational Certificate of Education  Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$                  | (25,513.87)           | 5900<br>5900<br>7 utilize<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100        | Other Instruction Other Instruction  Pfunds.  Basic Education (K-12)                                                                                                                                            | \$    | 3,700.<br>(3,541.<br>(3,649.<br>(7,967.<br>(4,28.<br>8,278.                                                                                                         |
| Explo                    | 3161  Ostronomic State    0331 0510  Ostronomic State    0107 0131 0210 0220 0231 0232 0233 0234  Ostronomic State    Ostronom | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments between the second of Education  Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$                  | (25,513.87)           | 5900<br>5900<br>r utilize<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100        | Other Instruction Other Instruction  e funds.  Basic Education (K-12)                                                                                             | \$ \$ | 3,700.<br>(3,541.<br>(3.<br>(490.<br>(7,967.<br>(4.<br>28.<br>8,278.                                                                                                |
| Explo                    | 3161  Ostation:  anced Interpretation:  0107 0131 0210 0220 0231 0232 0233 0234  danation:  d Charges 0122 0123                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments between the semantional Certificate of Education  Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$                  | (25,513.87)           | 5900<br>5900<br>r utilize<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>510 | Other Instruction Other Instruction  e funds.  Basic Education (K-12)                                                                                             | \$ \$ | 3,700.<br>(3,541.<br>(3.<br>(490.<br>(7,967.<br>(4.<br>28.<br>8,278.                                                                                                |
| Explo                    | 3161  Ckforce Ed  0331 0510  Janation: anced Inter  0107 0131 0210 0220 0231 0232 0233 0234  Janation: d Charges  0122 0123 0210                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments between actional Certificate of Education  Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual.  Salary - Sick Leave Payoff Salary - Annual Leave Payoff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$                  | (25,513.87)           | 5900<br>5900<br>r utilize<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>510 | Other Instruction Other Instruction  e funds.  Basic Education (K-12)                                                                                             | \$ \$ | 3,700.<br>(3,541.<br>(3.<br>(490.<br>(7,967.<br>(4.<br>28.<br>8,278.                                                                                                |
| Explo                    | 3161  Ckforce Ed  0331 0510  Canation: anced Interval  0107 0131 0210 0220 0231 0232 0233 0234  Canation: d Charges  0122 0123 0210 0220                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments between the semantic service of Education  Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual.  Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$                  | (25,513.87)           | 5900<br>5900<br>r utilize<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>510 | Other Instruction Other Instruction  e funds.  Basic Education (K-12) | \$ \$ | 3,700.<br>(3,541.<br>(3,642.<br>(490.<br>(7,967.<br>(4.<br>8,278.<br>                                                                                               |
| Explo                    | 3161  Ckforce Ed  0331 0510  Canation:  anced Intel  0107 0131 0210 0220 0231 0232 0233 0234  Canation:  d Charges  0122 0123 0210 0220 0730                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | SAI - Supplemental Academic Instruction  Performance  Out of County Travel Supplies  Changes by schools & departments between the second secon | \$                  | (25,513.87)           | 5900<br>5900<br>5900<br>5100<br>5100<br>5100<br>5100<br>5100                             | Other Instruction Other Instruction  e funds.  Basic Education (K-12) Other Instruction                                                    | \$ \$ | 3,700.<br>(3,541.<br>(3.<br>(490.<br>(7,967.<br>(4.<br>28.<br>8,278.<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>(1,296,854.<br>(1,956.<br>(18.<br>(346.                  |
| Explo                    | 3161  Ckforce Ed  0331 0510  Canation: anced Intel  0107 0131 0210 0220 0231 0232 0233 0234  Canation: d Charges  0122 0123 0210 0220 0730 0123                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments between the second of the supplies  Changes by schools & departments between the second of the supplies  Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual.  Salary - Sick Leave Payoff Florida Retirement System Social Security Dues and Fees Salary - Annual Leave Payoff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$                  | (25,513.87)           | 5900<br>5900<br>7 utilize<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>510 | Other Instruction Other Instruction  e funds.  Basic Education (K-12) Other Instruction School Board Fiscal Services                       | \$ \$ | 3,700.<br>(3,541.<br>(3.<br>(490.<br>(7,967.<br>(4.<br>28.<br>8,278.<br>(1,296,854.<br>(1,956.<br>(18.<br>(346.<br>9,211.                                           |
| Explo                    | 3161  ckforce Ed  0331 0510  lanation:  anced Inte  0107 0131 0210 0220 0231 0232 0233 0234  lanation: d Charges  0122 0123 0210 0220 0730 0123 0210                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments between the second of Education  Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual.  Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Dues and Fees Salary - Annual Leave Payoff Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$                  | (25,513.87)           | 5900<br>5900<br>7 utilize<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>510 | Other Instruction Other Instruction  a funds.  Basic Education (K-12) Other Instruction School Board Fiscal Services Fiscal Services       | \$ \$ | 3,700.<br>(3,541.<br>(3.<br>(490.<br>(7,967.<br>(4.<br>28.<br>8,278.<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- |
| Explo                    | 3161  **kforce Ed  0331 0510  **lanation: anced Intel  0107 0131 0210 0220 0231 0232 0233 0234  **lanation: d Charges  0122 0123 0210 0220 0730 0123 0210 0220 0730 0123                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | SAI - Supplemental Academic Instruction  Performance  Out of County Travel Supplies  Changes by schools & departments betweenational Certificate of Education  Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual.  Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Dues and Fees Salary - Annual Leave Payoff Florida Retirement System Social Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$                  | (25,513.87)           | 5900<br>5900<br>7 utilize<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>510 | Other Instruction Other Instruction  Plunds.  Basic Education (K-12)  Basic Education (K-12)  Other Instruction School Board Fiscal Services Fiscal Services      | \$ \$ | 3,700.<br>(3,541.<br>(3.<br>(490.<br>(7,967.<br>(4.<br>28.<br>8,278.<br>1,296,854.<br>(326,954.<br>(1,956.<br>(18.<br>(346.<br>9,211.<br>668.                       |
| Explo                    | 3161  **kforce Ed  0331 0510  **lanation: anced Interval   0107 0131 0210 0220 0231 0232 0233 0234  **lanation: d Charges  0122 0123 0210 0220 0730 0123 0210 0220 0730                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SAI - Supplemental Academic Instruction  I. Performance  Out of County Travel Supplies  Changes by schools & departments between the second of Education  Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other  Adjust average salaries to actual.  Salary - Sick Leave Payoff Salary - Annual Leave Payoff Florida Retirement System Social Security Dues and Fees Salary - Annual Leave Payoff Florida Retirement System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$                  | (25,513.87)           | 5900<br>5900<br>7 utilize<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>5100<br>510 | Other Instruction Other Instruction  a funds.  Basic Education (K-12) Other Instruction School Board Fiscal Services Fiscal Services       | \$ \$ | 3,700<br>(3,541<br>(3)<br>(490<br>(7,967<br>(4)<br>28<br>8,278<br>1,296,854<br>(326,954<br>(1,956<br>(1,956<br>(346<br>9,211<br>668                                 |

| Account O     | bject     |                                                  |         |                | Function                                         |                     |                  |        | rease<br>rease) |
|---------------|-----------|--------------------------------------------------|---------|----------------|--------------------------------------------------|---------------------|------------------|--------|-----------------|
| 0             | 0210      | Florida Retirement System                        |         |                | 7900 Operation of Plant                          |                     |                  | :      | 1,258.47        |
| 0             | 0123      | Salary - Annual Leave Payoff                     |         |                | 8100 Maintenance Administration                  |                     |                  |        | 408.77          |
|               |           | Florida Retirement System                        |         |                | 8100 Maintenance Administration                  |                     |                  |        | 29.68           |
| 0             | 0742      | Insurance Claims Current Year                    |         |                | 8120 Building and Ground Maintenance             |                     |                  | (50    | 0,343.78        |
| 0             | 0997      | Reserve - Projects                               |         |                | 9890 Reserves                                    |                     |                  | 1,59   | 6,854.97        |
|               |           | ,                                                |         |                |                                                  |                     |                  | \$ (50 | 0,343.78        |
| Explanat      | tion: C   | Changes between objects & functions to better ut | ilize f | unds and appro | ppriation of insurance claims by transferring to | o/(from) the follow | ring project(s): |        |                 |
| 4             | 011       | Insurance Claims - Equipment                     | \$      | 10,964.83      | 4013 Insurance Claims - Other                    |                     | 35,612.55        |        |                 |
| 4             | 1012      | Insurance Claims - Building & Fixed Equipment    |         | 3,766.40       |                                                  | Total \$            | 50,343.78        |        |                 |
| 121 Print Sho | <u>op</u> |                                                  |         |                |                                                  |                     |                  |        |                 |
| 0             | 0100      | Salary - Non-Instructional                       |         |                | 7760 Internal Service                            |                     | :                | \$ :   | 2,023.93        |
| 0             | 0111      | Salary - Administrative Manager                  |         |                | 7760 Internal Service                            |                     |                  | !      | 5,422.35        |
| 0             | 0210      | Florida Retirement System                        |         |                | 7760 Internal Service                            |                     |                  |        | 1,538.38        |
| 0             | 0220      | Social Security                                  |         |                | 7760 Internal Service                            |                     |                  |        | 548.82          |
| 0             | 0231      | Group Insurance - Health                         |         |                | 7760 Internal Service                            |                     |                  | (      | 7,946.04        |
| 0             | 0232      | Group Insurance - Life                           |         |                | 7760 Internal Service                            |                     |                  |        | (26.79          |
| 0             | 0233      | Group Insurance - Dental                         |         |                | 7760 Internal Service                            |                     |                  |        | (302.25         |
| 0             | 0510      | Supplies                                         |         |                | 7760 Internal Service                            |                     |                  | (:     | 1,258.40        |
|               |           |                                                  |         |                |                                                  |                     | -                | 5      | -               |
| Explanat      | tion: A   | Adjust average salaries to actual.               |         |                |                                                  |                     | =                |        |                 |

ADOPTED BY SCHOOL BOARD:

**APRIL 11, 2016** 

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

|         | ESTIMATED REVENUE                |                 |                 |           |          |                 |  |  |  |  |
|---------|----------------------------------|-----------------|-----------------|-----------|----------|-----------------|--|--|--|--|
|         |                                  | ORIGINAL        | BUDGET AS OF    |           |          | BUDGET AS OF    |  |  |  |  |
| REVENUE | OBJECT NUMBER & NAME             | BUDGET          | 1/31/2016       | INCREASE  | DECREASE | 2/29/2016       |  |  |  |  |
| 3322    | CO & DS WITHHELD FOR SBE/COBI    | \$ 746,169.39   | \$ 746,169.39   | \$ -      | \$ -     | \$ 746,169.39   |  |  |  |  |
| 3326    | SBE/COBI BOND INTEREST           | -               | -               | -         | -        | -               |  |  |  |  |
| 3341    | RACING COMMISSION FUNDS          | 190,750.00      | 190,750.00      | -         | -        | 190,750.00      |  |  |  |  |
| 3431    | INTEREST ON INVESTMENTS          | 1,000.00        | 1,021.82        | 303.89    | -        | 1,325.71        |  |  |  |  |
| 3630    | TRANSFERS FROM CAPITAL IMP FUNDS | 7,828,433.00    | 7,950,304.79    | -         | -        | 7,950,304.79    |  |  |  |  |
| 3660    | TRANSFERS FROM INTERBUDGETARY ED | -               | -               | -         | -        | -               |  |  |  |  |
| 3715    | PROCEEDS OF REFUNDING BONDS      | -               | -               | -         | -        | -               |  |  |  |  |
| 3716    | SALES SURTAX BONDS               | -               | -               | -         | -        | -               |  |  |  |  |
| 3750    | PROCEEDS/CERT OF PARTICIPATION   | -               | -               | -         | -        | -               |  |  |  |  |
| 3791    | BOND PROCEEDS - PREMIUM          | -               | -               | -         | -        | -               |  |  |  |  |
| 3920    | RESERVE FOR DEBT SERVICE         | 319,411.10      | 319,411.10      | -         | -        | 319,411.10      |  |  |  |  |
|         | TOTAL - DEBT SERVICE FUNDS       | \$ 9,085,763.49 | \$ 9,207,657.10 | \$ 303.89 | \$ -     | \$ 9,207,960.99 |  |  |  |  |

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

|          |           |                               | APPROPR         | NATIONS         |           |          |                 |
|----------|-----------|-------------------------------|-----------------|-----------------|-----------|----------|-----------------|
|          |           |                               | ORIGINAL        | BUDGET AS OF    |           |          | BUDGET AS OF    |
| EXPENDIT | URE FUNCT | ION/OBJECT NUMBER & NAME      | BUDGET          | 1/31/2016       | INCREASE  | DECREASE | 2/29/2016       |
| 9200     |           | DEBT SERVICE                  |                 |                 |           |          |                 |
|          | 0710      | REDEMPTION OF PRINCIPAL       | \$ 6,973,000.00 | \$ 6,973,000.00 | \$ -      | \$ -     | \$ 6,973,000.00 |
|          | 0720      | INTEREST                      | 1,760,697.39    | 2,137,064.09    | -         | -        | 2,137,064.09    |
|          | 0730      | DUES & FEES                   | 31,305.00       | 31,305.00       | -         | -        | 31,305.00       |
|          | 0733      | COST OF ISSUANCE              | 1,583.52        | 1,583.52        | =         | -        | 1,583.52        |
|          | 0762      | PAYMENT TO REFUND BOND ESCROW | -               | -               | -         | -        | -               |
| 9700     | 0960      | TRANSFERS TO INTERBUDGETARY   | -               | -               | -         | -        | -               |
| 9890     |           | RESERVES                      | -               | -               |           | -        | -               |
|          | 0990      | FUND BALANCE UNAPPROPRIATED   | 255,823.15      | 1,350.06        | 303.89    | -        | 1,653.95        |
|          | 0998      | RESERVES - DEBT SERVICE       | 63,354.43       | 63,354.43       | -         | -        | 63,354.43       |
|          |           | TOTAL - DEBT SERVICE FUNDS    | \$ 9,085,763.49 | \$ 9,207,657.10 | \$ 303.89 | \$ -     | \$ 9,207,960.99 |

ADOPTED BY SCHOOL BOARD:

| Account Object                                                  | Function                                  | n        | Increase<br>(Decrease) |  |
|-----------------------------------------------------------------|-------------------------------------------|----------|------------------------|--|
| I. Revenue - Amendments Between Revenue, Appropria              | tions & Reserves                          |          |                        |  |
| 3431 Interest on Investments                                    |                                           |          | \$<br>303.89           |  |
| 0990 Fund Balance - Unappropriated                              | 9890                                      | Reserves | \$<br>303.89           |  |
| Explanation: To appropriate revenue for interest                | on investments based on actual collection | 15.      |                        |  |
| Discretionary                                                   | \$ 303.89                                 |          |                        |  |
| II. <u>Amendments Between Appropriations &amp; Reserves</u> N/A |                                           |          |                        |  |

**APRIL 11, 2016** 

TOTAL - CAPITAL PROJECT FUNDS \$

| FUND N  | AME: CAPITAL PROJECT FUNDS               |               |               |          | FUND NUMBER: | <i>3XXX</i>                                      |
|---------|------------------------------------------|---------------|---------------|----------|--------------|--------------------------------------------------|
|         |                                          | ESTIMATED     | REVENUE       |          |              |                                                  |
|         |                                          | ORIGINAL      | BUDGET AS OF  |          |              | BUDGET AS OF                                     |
| REVENUE | OBJECT NUMBER & NAME                     | BUDGET        | 1/31/2016     | INCREASE | DECREASE     | 2/29/2016                                        |
| 3209    | FEMA - CLAIMS                            | \$ -          | \$ -          | \$ -     | \$ -         | \$ -                                             |
| 3210    | FEMA - ADMINISTRATIVE                    | -             | -             | -        | -            | -                                                |
| 3321    | CO & DS DISTRIBUTED                      | 128,132.00    | 128,132.00    | -        | -            | 128,132.00                                       |
| 3325    | INTEREST ON UNDIST CO & DS               | 7,557.00      | 7,557.00      | -        | -            | 7,557.00                                         |
| 3341    | RACING COMMISSION FUNDS                  | -             | -             | -        | -            | -                                                |
| 3391    | PUBLIC EDUCATION CAPITAL OUTLAY (PECO)   | 651,954.00    | 651,954.00    | -        | -            | 651,954.00                                       |
| 3394    | CAPITAL OUTLAY CHARTER SCHOOLS           | -             | 589,699.00    | -        | -            | 589,699.00                                       |
| 3395    | FEMA - STATE - CLAIMS MATCH              | -             | -             | -        | -            | -                                                |
| 3396    | CLASS SIZE REDUCTION/CAPITAL             | -             | -             | -        | -            | -                                                |
| 3399    | OTHER MISC. STATE REVENUE                | -             | -             | -        | -            | -                                                |
| 3413    | DISTRICT LOCAL CAPITAL IMPROVEMENT TAX   | 23,236,727.00 | 23,236,727.00 | -        | -            | 23,236,727.00                                    |
| 3421    | TAX REDEMPTIONS                          | -             | 21,375.82     | 5,647.59 | -            | 27,023.41                                        |
| 3431    | INTEREST ON INVESTMENT                   | -             | 6,003.25      | 7,848.46 | -            | 13,851.71                                        |
| 3448    | DONATIONS                                | -             | 2,500.00      | -        | 2,500.00     | -                                                |
| 3490    | MISCELLANEOUS REVENUE                    | -             | -             | -        | -            | -                                                |
| 3495    | TRANSPORTATION - REPAIRS DEPT./OTHER     | -             | -             | -        | -            | -                                                |
| 3497    | REFUND - PRIOR YEAR EXPENDITURES         | -             | -             | -        | -            | -                                                |
| 3610    | TRANSFERS FROM GENERAL OPERATING FUND    | 13,930.00     | 44,930.00     | 6,376.58 | -            | 51,306.58                                        |
| 3620    | TRANSFERS FROM DEBT SERVICE FUND         | -             | -             | -        | -            | -                                                |
| 3630    | TRANSFERS FROM CAPITAL IMPROVEMENT FUNDS | -             | -             | -        | -            | -                                                |
| 3660    | TRANSFERS FROM INTERBUDGETARY            | -             | -             | -        | -            | -                                                |
| 3711    | SALE - BONDS-SBE/COBI BONDS              | -             | -             | -        | -            | -                                                |
| 3715    | PROCEEDS OF REFUNDING BONDS              | -             | -             | -        | -            | -                                                |
| 3731    | SALE OF LAND                             | -             | 526,181.22    | -        | -            | 526,181.22                                       |
| 3732    | SALE OF BUILDINGS                        | -             | -             | -        | -            | -                                                |
| 3740    | PRIOR YR INSUR LOSS RECOVERY             | -             | -             | -        | -            | -                                                |
| 3741    | INSURANCE LOSS RECOVERY                  | -             | -             | -        | -            | -                                                |
| 3791    | BOND PROCEEDS - PREMIUM                  | -             | -             | -        | -            | -                                                |
| 3901    | RESERVE FOR ENCUMBRANCE                  | 639,922.08    | 639,922.08    | -        | -            | 639,922.08                                       |
| 3909    | RESERVES - CAPITAL PROJECTS              | 2,881,775.35  | 2,881,775.35  | -        | -            | 2,881,775.35                                     |
| 3925    | FUND BALANCE - UNDESIGNATED              | 191,644.86    | 191,644.86    | -        | -            | 191,644.86                                       |
|         |                                          |               |               | 1        | i e          | <del>                                     </del> |

27,751,642.29 \$

28,928,401.58 \$

19,872.63 \$

2,500.00 \$

28,945,774.21

ЗХХХ

FUND NAME: CAPITAL PROJECT FUNDS FUND NUMBER:

|          |           |                                         | APPROPR          | IATIONS          |              |              |                  |
|----------|-----------|-----------------------------------------|------------------|------------------|--------------|--------------|------------------|
|          |           |                                         | ORIGINAL         | BUDGET AS OF     |              |              | BUDGET AS OF     |
| EXPENDIT | JRE FUNCT | ION/OBJECT NUMBER & NAME                | BUDGET           | 1/31/2016        | INCREASE     | DECREASE     | 2/29/2016        |
| 7400     |           | FACILITIES ACQUISITION & CONSTRUCTION   |                  |                  |              |              |                  |
|          | 0622      | A-V MATERIALS (UNDER \$1,000)           | \$ -             | \$ -             | \$ -         | \$ -         | \$ -             |
|          | 0630      | BUILDING & FIXED EQUIPMENT              | -                | -                | -            | -            | -                |
|          | 0631      | ARCHITECTURAL DESIGN / ENGINEERING      | -                | -                | -            | -            | -                |
|          | 0632      | CONTRACTOR SERVICES                     | -                | -                | -            | -            | -                |
|          | 0633      | CONSTRUCTION DIRECT MATERIALS           | -                | -                | -            | -            | -                |
|          | 0641      | EQUIPMENT / FIXED ASSETS (OVER \$1,000) | 142,350.46       | 239,829.59       | 7,922.76     | -            | 247,752.35       |
|          | 0642      | EQUIPMENT (UNDER \$1,000)               | 14,007.57        | 54,691.33        | 8,395.24     | -            | 63,086.57        |
|          | 0643      | COMPUTER EQUIPMENT (OVER \$1,000)       | 24,618.03        | 16,778.90        | -            | -            | 16,778.90        |
|          | 0644      | COMPUTER HARDWARE (UNDER \$1,000)       | 13,902.71        | 76,371.46        | 3,908.20     | -            | 80,279.66        |
|          | 0651      | BUSES                                   | -                | -                | -            | -            | -                |
|          | 0652      | OTHER MOTOR VEHICLES                    | 971.51           | 971.51           | 22,144.49    | -            | 23,116.00        |
|          | 0660      | LAND                                    | -                | -                | -            | -            | -                |
|          | 0671      | LAND IMPROVEMENTS                       | -                | -                | -            | -            | -                |
|          | 0672      | NEW SIDEWALKS & RETAINING WALL          | 1,042.20         | 1,042.20         | 6,500.00     | -            | 7,542.20         |
|          | 0673      | PARKING LOTS AND DRIVEWAYS - NEW        | -                | -                | -            | -            | -                |
|          | 0674      | SEWAGE TREATMENT PLANT                  | 152,734.46       | 152,546.46       | -            | -            | 152,546.4        |
|          | 0675      | FENCE & UNDERGROUND TANKS               | 8,000.00         | 8,000.00         | 2,440.00     | -            | 10,440.00        |
|          | 0676      | OTHER PERMANENT IMPROVEMENTS            | 269,059.75       | 338,155.32       | 810.31       | -            | 338,965.63       |
|          | 0677      | REPLACEMENT SYSTEMS                     | 368,906.95       | 417,475.92       | 24,112.79    | -            | 441,588.7        |
|          | 0681      | FIRE/SPRINKLER/ELECT/WATER SYSTEMS      | 75,580.48        | 103,022.06       | 16,858.25    | -            | 119,880.3        |
|          | 0682      | HEATING/COOLING/AIR CONDITIONING        | 2,405.96         | 2,405.96         | 4,624.81     | -            | 7,030.7          |
|          | 0683      | ROOFING                                 | -                | -                | -            | -            | -                |
|          | 0684      | REPLACEMENT ROOFING & SYSTEMS           | 6,644,262.21     | 6,790,263.02     | -            | 71,324.29    | 6,718,938.73     |
|          | 0685      | FLOORING/STRUCTURAL ALTERATION          | 45,001.14        | 73,816.70        | -            | -            | 73,816.70        |
|          | 0691      | SOFTWARE (OVER \$1,000)                 | -                | -                | -            | -            | -                |
|          | 0692      | SOFTWARE (UNDER \$1,000)                | -                | -                | -            | -            | -                |
|          | 0693      | SOFTWARE SUBSCRIPTIONS                  | -                | -                | -            | -            | -                |
|          | 0986      | RESERVES - FUND B GAIN/LOSS             | -                | -                | -            | -            | -                |
|          | 0990      | FUND BALANCE UNAPPROPRIATED             | 155,019.86       | 107,681.36       | -            | 9,019.93     | 98,661.43        |
|          | 0997      | RESERVES - PROJECTS                     | -                | -                | -            | -            | -                |
| 9200     | 0730      | DUES & FEES                             | -                | -                | -            | -            | -                |
| 9700     |           | TRANSFER FUNDS                          | -                | -                |              | -            | -                |
|          | 0910      | TRANSFERS TO GENERAL OPERATING FUND     | 12,005,346.00    | 12,595,045.00    |              | -            | 12,595,045.00    |
|          | 0920      | TRANSFERS TO DEBT SERVICE FUND          | 7,828,433.00     | 7,950,304.79     | -            | -            | 7,950,304.79     |
|          | 0960      | TRANSFERS TO INTERBUDGETARY FUND        | -                | -                | -            | -            | -                |
|          |           | TOTAL - CAPITAL PROJECT FUNDS           | \$ 27.751.642.29 | \$ 28,928,401.58 | \$ 97.716.85 | \$ 80,344.22 | \$ 28,945,774.21 |

| Account        | t Object         | :                                               |          |                    | Function                                                     | (   | Increase<br>Decrease) |
|----------------|------------------|-------------------------------------------------|----------|--------------------|--------------------------------------------------------------|-----|-----------------------|
| Revenu         | e - Amendm       | ents Between Revenue, Appropriations & Res      | erves    |                    |                                                              |     |                       |
| 3421 <u>T</u>  | ax Redempt       | ions                                            |          |                    |                                                              | \$  | 5,647.5               |
|                | 0990             | Fund Balance - Unappropriated                   |          |                    | 7400 Facilities Acquisition and Construction                 | \$  | 5,647.5               |
| Ε              | explanation:     | To appropriate revenue for tax redemptions base | ed on a  | ctual collections. |                                                              |     |                       |
|                |                  | Discretionary                                   | \$       | 5,647.59           |                                                              |     |                       |
| 3431 <u>Ir</u> | nterest on In    | <u>vestments</u>                                |          |                    |                                                              | \$  | 7,848.                |
|                | 0990             | Fund Balance - Unappropriated                   |          |                    | 7400 Facilities Acquisition and Construction                 | \$  | 7,848.                |
| Ε              | explanation:     | To appropriate revenue for interest on investme | nts base | ed on actual colle | ections.                                                     |     |                       |
|                |                  | Discretionary                                   | \$       | 7,848.46           |                                                              |     |                       |
| 3448 <u>D</u>  | <u>Donations</u> |                                                 |          |                    |                                                              | \$  | (2,500.               |
|                | 0676             | Other Permanent Improvements                    |          |                    | 7400 Facilities Acquisition and Construction                 | \$  | (2,500.               |
| Ε              | explanation:     | Revenue code correction to adjust transfer from | Genero   | al Fund for Self H | elp Project Phase II - Ruckel Eagle Ram Tennis Court.        |     |                       |
|                | 3323             | Ruckel Eagle Ram Tennis Court Phase II          | \$       | (2,500.00)         |                                                              |     |                       |
| 3610 <u>T</u>  | ransfers fro     | m General Operating Fund                        |          |                    |                                                              | \$  | 6,376.                |
|                | 0676             | Other Permanent Improvements                    |          |                    | 7400 Facilities Acquisition and Construction                 | \$  | 6,376.                |
| Ε              | explanation:     | To appropriate transfer from General Fund for S | elf Help | Project Phase II   | - Ruckel Eagle Ram Tennis Court and revenue code correction. |     |                       |
|                | 3323             | Ruckel Eagle Ram Tennis Court Phase II          | \$       | 6,376.58           |                                                              |     |                       |
| Δmendi         | ments Retw       | een Appropriations & Reserves                   |          |                    |                                                              |     |                       |
|                | Discretionary    | ·                                               |          |                    |                                                              |     |                       |
| <u>s</u>       |                  | Fund Balance - Unappropriated                   |          |                    | 7400 Facilities Acquisition and Construction                 | \$  | (22,515.              |
| F              |                  | Transfers to/(from) the following project(s):   |          |                    |                                                              |     | (==,===               |
| _              |                  | District Wide - Maintenance Vehicles            | \$       | 22,144.49          | 4340 Middle & High School Maintenance (5,496.                | 04) |                       |
|                |                  | District Wide - Minor Repair/Maint.             | ,        | 4,549.53           | 6342 School Equipment 1,318.  Total \$ 22,515.               | 00  |                       |
| 0319 <u>D</u>  | District Wide    | - HVAC Replacement                              |          |                    | <u> </u>                                                     | _   |                       |
|                | 0684             | Replacement Roofing & Systems                   |          |                    | 7400 Facilities Acquisition and Construction                 | \$  | 32,000.               |
| Ε              | explanation:     | Transfers to/(from) the following project(s):   |          |                    |                                                              |     |                       |
|                | 8342             | Project Contingency                             | \$       | (32,000.00)        |                                                              |     |                       |
| 0369 <u>D</u>  | District Wide    | - Maintenance Vehicles                          |          |                    |                                                              |     |                       |
|                | 0652             | Other Motor Vehicles                            |          |                    | 7400 Facilities Acquisition and Construction                 | \$  | 22,144.               |
| Ε              | explanation:     | Transfers to/(from) the following project(s):   |          |                    |                                                              |     |                       |
|                |                  | Discretionary                                   | \$       | (22,144.49)        |                                                              |     |                       |

| Accoun        | t Object       | t                                                                                                      |         |                       | Function                                                                                                                                     |                                     | ncrease<br>ecrease)                    |
|---------------|----------------|--------------------------------------------------------------------------------------------------------|---------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------------|
| 1321 <u>S</u> | urveillance E  | Equipment - BD                                                                                         |         |                       |                                                                                                                                              |                                     |                                        |
|               | 0682           | Computer Hardware (Under \$1,000)<br>Heating/Cooling/Air Conditioning<br>Replacement Roofing & Systems |         |                       | 7400 Facilities Acquisition and Construction<br>7400 Facilities Acquisition and Construction<br>7400 Facilities Acquisition and Construction |                                     | \$<br>3,908.20<br>2,844.00<br>1,910.80 |
|               |                |                                                                                                        |         |                       |                                                                                                                                              |                                     | \$<br>8,663.00                         |
| E             |                | Reallocate funds between objects within the proj                                                       |         |                       | rom) the following project(s):                                                                                                               |                                     |                                        |
|               |                | Board Projects                                                                                         | \$      | (8,663.00)            |                                                                                                                                              |                                     |                                        |
| 1369 <u>/</u> | Athletic Equip | pment - BD                                                                                             |         |                       |                                                                                                                                              |                                     |                                        |
|               | 0641           | Equipment (Over \$1,000)                                                                               |         |                       | 7400 Facilities Acquisition and Construction                                                                                                 |                                     | \$<br>15,000.00                        |
| E             | explanation:   | Transfers to/(from) the following project(s):                                                          |         |                       |                                                                                                                                              |                                     |                                        |
|               | 2303           | Board Projects                                                                                         | \$      | (15,000.00)           |                                                                                                                                              |                                     |                                        |
| 2303 <u>E</u> | Board Project  | <u>ts</u>                                                                                              |         |                       |                                                                                                                                              |                                     |                                        |
|               | 0684           | Replacement Roofing & Systems                                                                          |         |                       | 7400 Facilities Acquisition and Construction                                                                                                 |                                     | \$<br>(38,490.20                       |
| E             | explanation:   | Transfers to/(from) the following project(s):                                                          |         |                       |                                                                                                                                              |                                     |                                        |
|               |                | Surveillance Equipment - BD<br>Athletic Equipment - BD                                                 | \$      | 8,663.00<br>15,000.00 | 2347 Flooring - BD                                                                                                                           | 14,827.20<br>Total \$ 38,490.20     |                                        |
| 2310 <u>[</u> | District Wide  | - Minor Repair/Maint.                                                                                  |         |                       |                                                                                                                                              |                                     |                                        |
|               | 0681<br>0682   | Replacement Systems - Other than Bldg.<br>Fire/Sprinkler/Elect.<br>Heating/Cooling/Air Conditioning    |         |                       | 7400 Facilities Acquisition and Construction<br>7400 Facilities Acquisition and Construction<br>7400 Facilities Acquisition and Construction |                                     | \$<br>768.0<br>4,549.5<br>1,780.8      |
|               |                | Replacement Roofing & Systems                                                                          |         |                       | 7400 Facilities Acquisition and Construction                                                                                                 |                                     | \$<br>18,342.19<br>25,440.53           |
| E             | explanation:   | Reallocate funds between objects within the proj                                                       | ect, ar | nd transfers to/(f    | rom) the following project(s):                                                                                                               |                                     |                                        |
|               |                | Discretionary                                                                                          | \$      | (4,549.53)            | 8342 Project Contingency                                                                                                                     | (20,891.00)<br>Total \$ (25,440.53) |                                        |
| 2337 <u>C</u> | Custodial Equ  | <u>uipment</u>                                                                                         |         |                       |                                                                                                                                              |                                     |                                        |
|               |                | Equipment (Over \$1,000)<br>Equipment (Under \$1,000)                                                  |         |                       | 7400 Facilities Acquisition and Construction<br>7400 Facilities Acquisition and Construction                                                 |                                     | \$<br>7,704.0                          |
| E             | explanation:   | Reallocate funds between objects within the proj                                                       | ect.    |                       |                                                                                                                                              |                                     |                                        |
| 2347 <u>F</u> | looring - BD   | •                                                                                                      |         |                       |                                                                                                                                              |                                     |                                        |
|               | 0684           | Replacement Roofing & Systems                                                                          |         |                       | 7400 Facilities Acquisition and Construction                                                                                                 |                                     | \$<br>14,827.20                        |
| E             | explanation:   | Transfers to/(from) the following project(s):                                                          |         |                       |                                                                                                                                              |                                     |                                        |
|               | 2303           | Board Projects                                                                                         | \$      | (14,827.20)           |                                                                                                                                              |                                     |                                        |
| 2353 <u>[</u> | District Wide  | - Portable Repairs & Relocations                                                                       |         |                       |                                                                                                                                              |                                     |                                        |
|               |                | Fire/Sprinkler/Elect. Replacement Roofing & Systems                                                    |         |                       | 7400 Facilities Acquisition and Construction<br>7400 Facilities Acquisition and Construction                                                 |                                     | \$<br>12,308.7<br>22,563.7             |
| E             | xplanation:    | Reallocate funds between objects within the proj                                                       | ect, ar | nd transfers to/(f    | rom) the following project(s):                                                                                                               |                                     | \$<br>34,872.48                        |
|               | 8342           | Project Contingency                                                                                    | \$      | (34,872.48)           |                                                                                                                                              |                                     |                                        |
| 2393 <u>E</u> | Band Instrum   | nent Replacement                                                                                       |         |                       |                                                                                                                                              |                                     |                                        |
|               |                | Equipment (Over \$1,000)<br>Equipment (Under \$1,000)                                                  |         |                       | 7400 Facilities Acquisition and Construction<br>7400 Facilities Acquisition and Construction                                                 |                                     | \$<br>(675.00<br>675.00                |
| E             | explanation:   | Reallocate funds between objects within the proj                                                       | ect.    |                       |                                                                                                                                              |                                     | \$<br>-                                |

| Account         | Object                                                                                                                                                                    |            |                                     | Function                                                                                                                                                                                            |                                               | Increase<br>(Decrease)                               |
|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------------------------------------------------|
| 2395 <u>Saf</u> | fety/ADA - District Wide                                                                                                                                                  |            |                                     |                                                                                                                                                                                                     |                                               |                                                      |
|                 | 0677 Replacement Systems - Other than Bldg.<br>0684 Replacement Roofing & Systems                                                                                         |            |                                     | 7400 Facilities Acquisition and Construction<br>7400 Facilities Acquisition and Construction                                                                                                        |                                               | \$ 26,529.00<br>1,771.00<br>\$ 28,300.00             |
| Ехр             | planation: Reallocate funds between objects within the p                                                                                                                  | roject, an | d transfers to/(f                   | rom) the following project(s):                                                                                                                                                                      |                                               | 20,300.00                                            |
|                 | 8342 Project Contingency                                                                                                                                                  | \$         | (28,300.00)                         |                                                                                                                                                                                                     |                                               |                                                      |
| 4340 <u>Mid</u> | ddle & High School Maintenance                                                                                                                                            |            |                                     |                                                                                                                                                                                                     |                                               |                                                      |
| Ехр             | 0676 Other Permanent Improvements 0677 Replacement Systems - Other than Bldg. 0684 Replacement Roofing & Systems planation: Reallocate funds between objects within the p | roject, an | d close project b                   | 7400 Facilities Acquisition and Construction<br>7400 Facilities Acquisition and Construction<br>7400 Facilities Acquisition and Construction<br>by transferring to/(from) the following project(s): |                                               | \$ (3,066.27<br>(3,184.21<br>754.44<br>\$ (5,496.04  |
|                 | Discretionary                                                                                                                                                             | \$         | 5,496.04                            |                                                                                                                                                                                                     |                                               |                                                      |
| 5373 <u>BAC</u> | O - Security Renovations                                                                                                                                                  |            |                                     |                                                                                                                                                                                                     |                                               |                                                      |
|                 | 0672 New Sidewalks and Retaining Wall<br>0675 Fence & Underground Tanks<br>0684 Replacement Roofing & Systems                                                             |            |                                     | <ul> <li>7400 Facilities Acquisition and Construction</li> <li>7400 Facilities Acquisition and Construction</li> <li>7400 Facilities Acquisition and Construction</li> </ul>                        |                                               | \$ 6,500.00<br>2,440.00<br>13,515.95<br>\$ 22,455.95 |
| Ехр             | planation: Reallocate funds between objects within the p                                                                                                                  | roject, an | d transfers to/(f                   | rom) the following project(s):                                                                                                                                                                      |                                               | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,              |
|                 | 8342 Project Contingency                                                                                                                                                  | \$         | (22,455.95)                         |                                                                                                                                                                                                     |                                               |                                                      |
| 6342 <u>Sch</u> | hool Equipment                                                                                                                                                            |            |                                     |                                                                                                                                                                                                     |                                               |                                                      |
|                 | 0641 Equipment (Over \$1,000)<br>0642 Equipment (Under \$1,000)                                                                                                           |            |                                     | 7400 Facilities Acquisition and Construction<br>7400 Facilities Acquisition and Construction                                                                                                        |                                               | \$ 1,301.78<br>16.22<br>\$ 1,318.00                  |
| Ехр             | planation: Reallocate funds between objects within the p                                                                                                                  | roject, an | d transfers to/(f                   | rom) the following project(s):                                                                                                                                                                      |                                               | 3 1,318.00                                           |
|                 | Discretionary                                                                                                                                                             | \$         | (1,318.00)                          |                                                                                                                                                                                                     |                                               |                                                      |
| 8342 <u>Pro</u> | pject Contingency                                                                                                                                                         |            |                                     |                                                                                                                                                                                                     |                                               |                                                      |
|                 | 0684 Replacement Roofing & Systems                                                                                                                                        |            |                                     | 7400 Facilities Acquisition and Construction                                                                                                                                                        |                                               | \$ (138,519.43)                                      |
| Ехр             | planation: Transfers to/(from) the following project(s):                                                                                                                  |            |                                     |                                                                                                                                                                                                     |                                               |                                                      |
|                 | 0319 District Wide - HVAC Replacement<br>2310 District Wide - Minor Repair/Maint.<br>2353 District Wide - Portable Repairs & Relocation                                   | \$         | 32,000.00<br>20,891.00<br>34,872.48 | 2395 Safety/ADA - District Wide<br>5373 BAO - Security Renovations                                                                                                                                  | 28,300.00<br>22,455.95<br>Total \$ 138,519.43 |                                                      |

ADOPTED BY SCHOOL BOARD: APRIL 11, 2016

## FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

|         |                                              | ESTIMATED           | REVEN | UE            |                  |              |                     |
|---------|----------------------------------------------|---------------------|-------|---------------|------------------|--------------|---------------------|
|         |                                              | ORIGINAL            | BU    | DGET AS OF    |                  |              | BUDGET AS OF        |
| REVENUE | OBJECT NUMBER & NAME                         | BUDGET              | 1     | /31/2016      | INCREASE         | DECREASE     | 2/29/2016           |
| 3199    | MISCELLANEOUS FEDERAL DIRECT                 | \$<br>1,938,162.79  | \$    | 2,350,960.29  | \$<br>-          | \$<br>-      | \$<br>2,350,960.29  |
| 3201    | VOCATIONAL EDUCATIONAL ARTS                  | 266,848.57          |       | 264,407.00    | 15,068.00        | -            | 279,475.00          |
| 3211    | ARRA - STABILIZATION - WORKFORCE             | -                   |       | -             | -                | -            | -                   |
| 3213    | ARRA - STABILIZATION - K12                   | -                   |       | -             | -                | -            | -                   |
| 3214    | ARRA - SFSF - D. HICKHAM                     | -                   |       | -             | -                | -            | -                   |
| 3215    | EDUCATION JOBS FUND                          | -                   |       | -             | -                | -            | -                   |
| 3216    | RACE TO THE TOP                              | 358,298.65          |       | 358,298.65    | -                | 182.74       | 358,115.91          |
| 3221    | ADULT GENERAL EDUCATION                      | -                   |       | 69,818.00     | 3,979.00         | -            | 73,797.00           |
| 3231    | IDEA - INDIVIDUALS WITH DISABILITIES ACT     | 7,394,346.06        |       | 6,771,025.74  | 258,108.32       | -            | 7,029,134.06        |
| 3241    | TITLE I                                      | 7,543,502.47        |       | 6,769,042.70  | -                | -            | 6,769,042.70        |
| 3242    | TITLE IV - 21ST CENTURY SCHOOL               | 399,040.28          |       | 399,040.00    | -                | -            | 399,040.00          |
| 3251    | ADULT BASIC EDUCATION                        | 70,553.03           |       | -             | -                | -            |                     |
| 3269    | OTHER FOOD SERVICES                          | -                   |       | -             | -                | -            | -                   |
| 3274    | TITLE III - ENGLISH LANGUAGE LEARNERS        | 287,309.35          |       | 227,988.37    | -                | -            | 227,988.37          |
| 3275    | TITLE V - INNOVATIVE EDUCATION               | -                   |       | -             | -                | -            |                     |
| 3277    | TITLE II - PART A                            | 1,245,232.24        |       | 1,060,377.33  | 73,542.91        | -            | 1,133,920.24        |
| 3280    | DRUG FREE SCHOOLS PROGRAM                    | -                   |       | -             | -                | -            | -                   |
| 3299    | MISCELLANEOUS FEDERAL THROUGH STATE          | 64,904.57           |       | 52,250.00     | -                | -            | 52,250.00           |
| 3480    | TECH PREP                                    | -                   |       | -             | -                | -            | -                   |
| 3490    | MISCELLANEOUS REVENUE                        | -                   |       | -             | -                | -            | _                   |
| 3905    | RESERVES - NON-CATEGORICAL PROJECT CARRYOVER | -                   |       |               | -                | -            |                     |
|         | TOTAL - OTHER SPECIAL REVENUE FUNDS          | \$<br>19,568,198.01 | \$    | 18,323,208.08 | \$<br>350,698.23 | \$<br>182.74 | \$<br>18,673,723.57 |

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

|          |                                       | APPROPRI            | ATIO | NS            |                  |                 |    |               |
|----------|---------------------------------------|---------------------|------|---------------|------------------|-----------------|----|---------------|
|          |                                       | ORIGINAL            | В    | SUDGET AS OF  |                  |                 | В  | UDGET AS OF   |
| EXPENDIT | URE FUNCTION NUMBER & NAME            | BUDGET              |      | 1/31/2016     | INCREASE         | DECREASE        |    | 2/29/2016     |
| 5100     | BASIC EDUCATION (K-12)                | \$<br>6,616,600.04  | \$   | 5,649,784.68  | \$<br>15,091.52  | \$<br>-         | \$ | 5,664,876.20  |
| 5200     | EXCEPTIONAL STUDENT EDUCATION         | 5,273,359.60        |      | 4,643,193.05  | 335,642.93       | -               |    | 4,978,835.98  |
| 5300     | VOCATIONAL AND TECHNICAL EDUCATION    | 326,344.22          |      | 323,889.00    | 18,353.98        | -               |    | 342,242.98    |
| 5400     | ADULT GENERAL EDUCATION               | -                   |      | -             | -                | -               |    | -             |
| 5500     | PRE-KINDERGARTEN                      | 195,185.17          |      | 194,365.60    | -                | -               |    | 194,365.60    |
| 5900     | OTHER INSTRUCTION                     | -                   |      | 207,867.94    | -                | -               |    | 207,867.94    |
| 6100     | PUPIL PERSONNEL SERVICES              | 250,043.35          |      | 241,977.87    | -                | 19,395.21       |    | 222,582.66    |
| 6110     | ATTENDANCE AND SOCIAL WORK            | 279,488.28          |      | 269,818.72    | -                | 14,173.96       |    | 255,644.76    |
| 6120     | GUIDANCE SERVICES                     | -                   |      | 58,748.00     | -                | -               |    | 58,748.00     |
| 6130     | HEALTH SERVICES                       | -                   |      | -             | -                | -               |    | -             |
| 6140     | PSYCHOLOGICAL SERVICES                | -                   |      | -             | -                | -               |    | -             |
| 6150     | PARENTAL INVOLVEMENT                  | 130,494.87          |      | 92,555.95     | 3,102.04         | -               |    | 95,657.99     |
| 6200     | INSTRUCTIONAL MEDIA SERVICE           | 29,570.74           |      | 24,500.00     | -                | -               |    | 24,500.00     |
| 6300     | INSTR & CURR DEVEL SERVICE (SUPT)     | 4,226,966.28        |      | 4,155,094.71  | 16,740.78        | -               |    | 4,171,835.49  |
| 6400     | INSTRUCTIONAL STAFF TRAINING SERVICES | 352,223.42          |      | 289,489.11    | -                | 3,950.14        |    | 285,538.97    |
| 6500     | INSTRUCTION RELATED TECHNOLOGY        | -                   |      | -             | -                | -               |    | -             |
| 7200     | GENERAL ADMINISTRATION (SUPT)         | 1,468,101.69        |      | 1,450,060.79  | -                | 896.45          |    | 1,449,164.34  |
| 7300     | SCHOOL ADMIN - PRINCIPAL'S OFFICE     | -                   |      | -             | -                | -               |    | -             |
| 7400     | FACILITIES ACQUISITION & CONSTRUCTION | -                   |      | -             | -                | -               |    | -             |
| 7500     | FISCAL SERVICES                       | -                   |      | -             | -                | -               |    | -             |
| 7600     | FOOD SERVICE (SCHOOLS)                | -                   |      | -             | -                | -               |    | -             |
| 7700     | CENTRAL SERVICES (PURCH/WAREHOUSE)    | -                   |      | -             | -                | -               |    | -             |
| 7720     | INFORMATION SERVICES                  | -                   |      | -             | -                | -               |    | -             |
| 7730     | STAFF SERVICES                        | -                   |      | -             | -                | -               |    | -             |
| 7800     | PUPIL TRANSP SERVICES - SCHOOL        | 82,734.25           |      | 180,019.50    | -                | 6,397.00        |    | 173,622.50    |
| 7801     | TRANSPORTATION - NORTH                | 1,400.00            |      | 1,232.50      | 3,154.25         | -               |    | 4,386.75      |
| 7802     | TRANSPORTATION - CENTRAL              | 750.00              |      | 685.50        | 1,271.00         | -               |    | 1,956.50      |
| 7803     | TRANSPORTATION - SOUTH                | 1,568.00            |      | 1,627.50      | 1,971.75         | -               |    | 3,599.25      |
| 7900     | OPERATION OF PLANT                    | -                   |      | -             | -                | =               |    | -             |
| 8200     | ADMINISTRATIVE TECHNOLOGY SERVICES    | 333,368.10          |      | 333,368.10    | -                | =               |    | 333,368.10    |
| 9100     | COMMUNITY SERVICE                     | -                   |      | 204,929.56    | -                | -               |    | 204,929.56    |
|          | TOTAL - OTHER SPECIAL REVENUE FUNDS   | \$<br>19,568,198.01 | \$   | 18,323,208.08 | \$<br>395,328.25 | \$<br>44,812.76 | \$ | 18,673,723.57 |

| I Perkins - Secondary Education  pplies irect Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| l Perkins - Postsecondary Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| s With Disabilities Act                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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| plies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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| ipment (Over \$1.000)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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| nputer hardware (Over \$1,000)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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| appropriate IDEA Part B and IDEA Pre-S                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| A - Part B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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| appropriate Title II Part A roll forward in                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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| ccount            | Object                                                                    | Function                                                                   | Increase<br>(Decrease |
|-------------------|---------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|
| 5401 <u>Title</u> | I - Part A                                                                |                                                                            |                       |
|                   | 0100 Salary - Non-Instructional                                           | 5100 Basic Education (K-12)                                                | \$ (14,980            |
|                   | 0102 Salary - Other Compensation                                          | 5100 Basic Education (K-12)                                                | 5,000                 |
|                   | 0131 Salary - Instructional                                               | 5100 Basic Education (K-12)                                                | (81,725               |
|                   | 0210 Florida Retirement System                                            | 5100 Basic Education (K-12)                                                | (5,076                |
|                   | 0220 Social Security                                                      | 5100 Basic Education (K-12)                                                | (6,990                |
|                   | 0231 Group Insurance - Health                                             | 5100 Basic Education (K-12)                                                | (4,792                |
|                   | 0232 Group Insurance - Life 0233 Group Insurance - Dental                 | 5100 Basic Education (K-12) 5100 Basic Education (K-12)                    | 159<br>3,884          |
|                   | 0234 Group Insurance - Other                                              | 5100 Basic Education (K-12)                                                | (4,582                |
|                   | 0310 Professional & Technical Service                                     | 5100 Basic Education (K-12)                                                | 1,005                 |
|                   | 0357 Support Managed Computers                                            | 5100 Basic Education (K-12)                                                | 700                   |
|                   | 0360 Lease and Rental Agreements                                          | 5100 Basic Education (K-12)                                                | 7,300                 |
|                   | 0363 Seat Managed - Computers                                             | 5100 Basic Education (K-12)                                                | 1,800                 |
|                   | 0365 Software Subscriptions                                               | 5100 Basic Education (K-12)                                                | 7,050                 |
|                   | 0370 Postage                                                              | 5100 Basic Education (K-12)                                                | 725                   |
|                   | 0510 Supplies                                                             | 5100 Basic Education (K-12)                                                | 47,005                |
|                   | 0520 Textbooks                                                            | 5100 Basic Education (K-12)                                                | (3,000                |
|                   | 0622 Audio Visual (Under \$1,000)<br>0641 Equipment (Over \$1,000)        | 5100 Basic Education (K-12) 5100 Basic Education (K-12)                    | (1,000<br>700         |
|                   | 0642 Equipment (Under \$1,000)                                            | 5100 Basic Education (K-12)                                                | 1,000                 |
|                   | 0644 Computer Hardware (Under \$1,000)                                    | 5100 Basic Education (K-12)                                                | 55,423                |
|                   | 0100 Salary - Non-Instructional                                           | 5200 Exceptional Child                                                     | (4,425                |
|                   | 0210 Florida Retirement System                                            | 5200 Exceptional Child                                                     | (32:                  |
|                   | 0220 Social Security                                                      | 5200 Exceptional Child                                                     | (232                  |
|                   | 0232 Group Insurance - Life                                               | 5200 Exceptional Child                                                     | (12                   |
|                   | 0233 Group Insurance - Dental                                             | 5200 Exceptional Child                                                     | (164                  |
|                   | 0365 Software Subscriptions                                               | 5200 Exceptional Child                                                     | 1,100                 |
|                   | 0510 Supplies                                                             | 5200 Exceptional Child                                                     | 4,633                 |
|                   | 0644 Computer Hardware (Under \$1,000)                                    | 5200 Exceptional Child                                                     | 52!                   |
|                   | 0691 Software (Over \$1,000)<br>0100 Salary - Non-Instructional           | 5200 Exceptional Child 5500 Prekindergarten                                | (1,100<br>(2,584      |
|                   | 0210 Florida Retirement System                                            | 5500 Prekindergarten                                                       | (2,38.                |
|                   | 0220 Social Security                                                      | 5500 Prekindergarten                                                       | (353                  |
|                   | 0231 Group Insurance - Health                                             | 5500 Prekindergarten                                                       | 1,115                 |
|                   | 0232 Group Insurance - Life                                               | 5500 Prekindergarten                                                       | 14                    |
|                   | 0233 Group Insurance - Dental                                             | 5500 Prekindergarten                                                       | 603                   |
|                   | 0234 Group Insurance - Other                                              | 5500 Prekindergarten                                                       | 28                    |
|                   | 0510 Supplies                                                             | 5500 Prekindergarten                                                       | 1,35                  |
|                   | 0100 Salary - Non-Instructional                                           | 6150 Parental Involvement<br>6150 Parental Involvement                     | (                     |
|                   | 0210 Florida Retirement System 0220 Social Security                       | 6150 Parental Involvement                                                  | (0                    |
|                   | 0231 Group Insurance - Health                                             | 6150 Parental Involvement                                                  | 1                     |
|                   | 0232 Group Insurance - Life                                               | 6150 Parental Involvement                                                  |                       |
|                   | 0233 Group Insurance - Dental                                             | 6150 Parental Involvement                                                  | 10                    |
|                   | 0310 Professional & Technical Service                                     | 6150 Parental Involvement                                                  | 2,000                 |
|                   | 0360 Lease and Rental Agreements                                          | 6150 Parental Involvement                                                  | 300                   |
|                   | 0510 Supplies                                                             | 6150 Parental Involvement                                                  | (2,10                 |
|                   | 0643 Computer Hardware (Over \$1,000)                                     | 6150 Parental Involvement                                                  | 2,87                  |
|                   | 0111 Salary - Administrative Manager                                      | 6300 Instruction & Curriculum                                              | (2,085                |
|                   | 0131 Salary - Instructional                                               | 6300 Instruction & Curriculum                                              | (14,595               |
|                   | 0210 Florida Retirement System 0220 Social Security                       | 6300 Instruction & Curriculum 6300 Instruction & Curriculum                | (1,210<br>(1,092      |
|                   | 0231 Group Insurance - Health                                             | 6300 Instruction & Curriculum                                              | (7,35                 |
|                   | 0232 Group Insurance - Life                                               | 6300 Instruction & Curriculum                                              | (7,55)                |
|                   | 0233 Group Insurance - Dental                                             | 6300 Instruction & Curriculum                                              | 254                   |
|                   | 0234 Group Insurance - Other                                              | 6300 Instruction & Curriculum                                              | (0                    |
|                   | 0510 Supplies                                                             | 6300 Instruction & Curriculum                                              | 26,084                |
|                   | 0220 Social Security                                                      | 6400 Instructional Staff Training Services                                 | (23                   |
|                   | 0510 Supplies                                                             | 6400 Instructional Staff Training Services                                 | 1,630                 |
|                   | 0750 Other Personnel Services                                             | 6400 Instructional Staff Training Services                                 | (1,607                |
|                   | 0791 Indirect Costs                                                       | 7200 General Administration                                                | \$                    |
| •                 | nation: Changes by schools & departments between objects &<br>II - Part A | & functions to better utilize funds and adjust average salaries to actual. |                       |
|                   | 0111 Salary - Administrative Manager                                      | 6300 Instruction & Curriculum                                              | \$ (2,70              |
|                   | 0131 Salary - Instructional                                               | 6300 Instruction & Curriculum                                              | (18,823               |
|                   | 0210 Florida Retirement System                                            | 6300 Instruction & Curriculum                                              | 1,221                 |
|                   |                                                                           |                                                                            |                       |

| Account             | Object     |                                                   | Function                                                                   | Increase<br>(Decrease)       |
|---------------------|------------|---------------------------------------------------|----------------------------------------------------------------------------|------------------------------|
|                     | U331       | Group Insurance - Health                          | 6300 Instruction & Curriculum                                              | (13,662.43                   |
|                     |            | Group Insurance - Life                            | 6300 Instruction & Curriculum                                              | 0.15                         |
|                     |            | ·                                                 |                                                                            |                              |
|                     |            | Group Insurance - Dental                          | 6300 Instruction & Curriculum                                              | 313.61                       |
|                     |            | Supplies                                          | 6300 Instruction & Curriculum                                              | 35,388.70                    |
|                     |            | Salary - Non-Instructional                        | 6400 Instructional Staff Training Services                                 | (213.85                      |
|                     |            | Salary - Instructional                            | 6400 Instructional Staff Training Services                                 | (2,067.00                    |
|                     | 0210       | Florida Retirement System                         | 6400 Instructional Staff Training Services                                 | (164.07                      |
|                     | 0220       | Social Security                                   | 6400 Instructional Staff Training Services                                 | (313.11                      |
|                     | 0231       | Group Insurance - Health                          | 6400 Instructional Staff Training Services                                 | (1,245.76                    |
|                     | 0232       | Group Insurance - Life                            | 6400 Instructional Staff Training Services                                 | 0.06                         |
|                     | 0233       | Group Insurance - Dental                          | 6400 Instructional Staff Training Services                                 | 53.59                        |
|                     |            | Indirect Costs                                    | 7200 General Administration                                                | 3,099.83                     |
| Expla               | nation:    | Changes by schools & departments between obj      | ects & functions to better utilize funds and adjust average salaries to ac | tual.                        |
| 407 <u>Carl F</u>   | Perkins -  | Postsecondary Education                           |                                                                            |                              |
|                     | 0331       | Out of County Travel                              | 5300 Vocational                                                            | \$ 31.79                     |
|                     | 0510       | Supplies                                          | 5300 Vocational                                                            | (22.94                       |
|                     | 0730       | Dues and Fees                                     | 5300 Vocational                                                            | (31.79                       |
|                     |            | Indirect Costs                                    | 7200 General Administration                                                | 22.94                        |
|                     | 0/31       | municet costs                                     | 7200 General Administration                                                | \$ -                         |
| Expla               | nation:    | Changes by schools & departments between obj      | ects and functions to better utilize funds.                                |                              |
| 409 <u>Title</u>    | I - Part [ | ) - Local Delinquent Program                      |                                                                            |                              |
|                     | 0310       | Professional & Technical Service                  | 5100 Basic Education (K-12)                                                | \$ 576.71                    |
|                     | 0791       | Indirect Costs                                    | 7200 General Administration                                                | (576.71                      |
| Front o             |            | Change has been also a described as the second as | and for the base willing for de                                            | \$ -                         |
|                     |            | Changes by schools & departments between obj      | ects and functions to better utilize funds.                                |                              |
| 5412 <u>Title :</u> | X - Hom    | eless Children & Youth                            |                                                                            |                              |
|                     | 0510       | Supplies                                          | 5100 Basic Education (K-12)                                                | \$ 229.06                    |
|                     | 0111       | Salary - Administrative Manager                   | 6300 Instruction & Curriculum                                              | (149.01                      |
|                     | 0210       | Florida Retirement System                         | 6300 Instruction & Curriculum                                              | (11.02                       |
|                     | 0220       | Social Security                                   | 6300 Instruction & Curriculum                                              | (11.02                       |
|                     | 0231       | Group Insurance - Health                          | 6300 Instruction & Curriculum                                              | (59.58                       |
|                     |            | Group Insurance - Life                            | 6300 Instruction & Curriculum                                              | (0.04                        |
|                     |            | Group Insurance - Dental                          | 6300 Instruction & Curriculum                                              | 1.62                         |
|                     |            |                                                   |                                                                            |                              |
|                     | 0234       | Group Insurance - Other                           | 6300 Instruction & Curriculum                                              | \$ -                         |
| Expla               | nation:    | Adjust average salaries to actual.                |                                                                            |                              |
| 5414 <u>Title</u>   | IV - 21st  | Century Community Learning Centers Program        |                                                                            |                              |
|                     |            | Supplies                                          | 5100 Basic Education (K-12)                                                | \$ 2,641.55                  |
|                     | 0111       | Salary - Administrative Manager                   | 6300 Instruction & Curriculum                                              | (744.98                      |
|                     | 0210       | Florida Retirement System                         | 6300 Instruction & Curriculum                                              | (54.02                       |
|                     | 0220       | Social Security                                   | 6300 Instruction & Curriculum                                              | (56.93                       |
|                     | 0231       | Group Insurance - Health                          | 6300 Instruction & Curriculum                                              | (296.79                      |
|                     |            | Group Insurance - Life                            | 6300 Instruction & Curriculum                                              | (0.04                        |
|                     |            | Group Insurance - Dental                          | 6300 Instruction & Curriculum                                              | 8.17                         |
|                     |            | Group Insurance - Other                           | 6300 Instruction & Curriculum                                              | 0.03                         |
|                     |            | Indirect Costs                                    | 7200 General Administration                                                | (1,496.99                    |
| Expla               | nation:    | Changes by schools & departments between obj      | ects & functions to better utilize funds and adjust average salaries to ac | \$ -                         |
| 5418 <u>Title</u>   | III - Part | A - English Language Learners                     |                                                                            |                              |
|                     | 0510       | Supplies                                          | 5100 Basic Education (K-12)                                                | \$ 46.34                     |
|                     |            | Indirect Costs                                    | 7200 General Administration                                                | (46.34                       |
| Expla               | nation:    | Changes by schools & departments between obj      | ects and functions to better utilize funds.                                | \$ -                         |
|                     | III - Imm  | igrant Children & Youth                           |                                                                            |                              |
| 5419 <u>Title</u>   |            |                                                   |                                                                            |                              |
| 5419 <u>Title</u>   | 0510       | Supplies                                          | 5100 Basic Education (K-12)                                                | \$ 274.86                    |
| 5419 <u>Title</u>   |            | • •                                               | • • •                                                                      |                              |
| 5419 <u>Title</u>   |            | Supplies<br>Indirect Costs                        | 5100 Basic Education (K-12) 7200 General Administration                    | \$ 274.86<br>(274.86<br>\$ - |

| count           | Object                               | t .                                                                      | Function                                                                      |          | Increase<br>(Decrease) |
|-----------------|--------------------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------------|----------|------------------------|
| 122 <u>Carl</u> | Perkins -                            | - Secondary Education                                                    |                                                                               |          |                        |
|                 | 0510                                 | Supplies                                                                 | 5300 Vocational                                                               | \$       | 5,000.0                |
|                 |                                      | Equipment (Under \$1,000)                                                | 5300 Vocational                                                               |          | 500.0                  |
|                 |                                      | Computer Hardware (Under \$1,000)                                        | 5300 Vocational                                                               |          | (6,170.0               |
|                 | 0791                                 | Indirect Costs                                                           | 7200 General Administration                                                   | \$       | 670.<br>-              |
| Explo           | anation:                             | Changes by schools & departments between object                          | ts and functions to better utilize funds.                                     | <u> </u> |                        |
| 175 <u>IDEA</u> | - Part B                             |                                                                          |                                                                               |          |                        |
|                 | 0100                                 | Salary - Non-Instructional                                               | 5200 Exceptional Child                                                        | \$       | (30,954.               |
|                 | 0131                                 | Salary - Instructional                                                   | 5200 Exceptional Child                                                        |          | (12,722.               |
|                 |                                      | Florida Retirement System                                                | 5200 Exceptional Child                                                        |          | (210.                  |
|                 |                                      | Social Security                                                          | 5200 Exceptional Child                                                        |          | (3,850                 |
|                 |                                      | Group Insurance - Health                                                 | 5200 Exceptional Child                                                        |          | (55,134                |
|                 |                                      | Group Insurance - Life                                                   | 5200 Exceptional Child                                                        |          | 437                    |
|                 |                                      | Group Insurance - Dental                                                 | 5200 Exceptional Child                                                        |          | 8,828                  |
|                 |                                      | Group Insurance - Other                                                  | 5200 Exceptional Child                                                        |          | 601                    |
|                 |                                      | Supplies                                                                 | 5200 Exceptional Child                                                        |          | 159,982                |
|                 |                                      | Computer Hardware (Under \$1,000)                                        | 5200 Exceptional Child                                                        |          | 479                    |
|                 |                                      | Other Personnel Services                                                 | 5200 Exceptional Child                                                        |          | 4,286                  |
|                 |                                      | Salary - Instructional                                                   | 6100 Pupil Personnel Services                                                 |          | (9,965                 |
|                 |                                      | Florida Retirement System                                                | 6100 Pupil Personnel Services                                                 |          | (780                   |
|                 |                                      | Social Security                                                          | 6100 Pupil Personnel Services                                                 |          | (701                   |
|                 |                                      | Group Insurance - Health                                                 | 6100 Pupil Personnel Services                                                 |          | (2,803                 |
|                 |                                      | Group Insurance - Life                                                   | 6100 Pupil Personnel Services                                                 |          | (2                     |
|                 |                                      | Group Insurance - Dental                                                 | 6100 Pupil Personnel Services                                                 |          | (6.542                 |
|                 |                                      | Salary - Instructional                                                   | 6110 Attendance and Social Work 6110 Attendance and Social Work               |          | (6,543                 |
|                 |                                      | Florida Retirement System                                                |                                                                               |          | (613                   |
|                 |                                      | Social Security                                                          | 6110 Attendance and Social Work                                               |          | (396                   |
|                 |                                      | Group Insurance - Health                                                 | 6110 Attendance and Social Work 6110 Attendance and Social Work               |          | (3,517<br>C            |
|                 |                                      | Group Insurance - Life                                                   | 6110 Attendance and Social Work                                               |          | 99                     |
|                 |                                      | Group Insurance - Dental                                                 | 6300 Instruction & Curriculum                                                 |          | (36,778                |
|                 |                                      | Salary - Instructional Florida Retirement System                         | 6300 Instruction & Curriculum                                                 |          | (2,661                 |
|                 |                                      | Social Security                                                          | 6300 Instruction & Curriculum                                                 |          | (810                   |
|                 |                                      | Group Insurance - Health                                                 | 6300 Instruction & Curriculum                                                 |          | (16,431                |
|                 |                                      | Group Insurance - Life                                                   | 6300 Instruction & Curriculum                                                 |          | (10,431                |
|                 |                                      | Group Insurance - Dental                                                 | 6300 Instruction & Curriculum                                                 |          | 549                    |
|                 |                                      | Group Insurance - Dental                                                 | 6300 Instruction & Curriculum                                                 |          | (0                     |
|                 |                                      | Indirect Costs                                                           | 7200 General Administration                                                   |          | 9,610                  |
| Evnl            |                                      |                                                                          | ts & functions to better utilize funds and adjust average salaries to actual. | \$       |                        |
| 176 <u>IDEA</u> |                                      |                                                                          | ts & functions to better dunize funds and adjust average salaries to actual.  |          |                        |
| 70 <u>1027</u>  |                                      |                                                                          | F200 Furnitural Child                                                         |          | 1                      |
|                 |                                      | Florida Retirement System                                                | 5200 Exceptional Child                                                        | \$       | 1                      |
|                 |                                      | Social Security  Group Insurance - Health                                | 5200 Exceptional Child                                                        |          | (11                    |
|                 |                                      | Group Insurance - Health                                                 | 5200 Exceptional Child                                                        |          | (1,059                 |
|                 |                                      | Group Insurance - Life                                                   | 5200 Exceptional Child                                                        |          | 175                    |
|                 |                                      | Group Insurance - Dental                                                 | 5200 Exceptional Child                                                        |          | 175<br>9 690           |
|                 |                                      | Supplies Salary - Instructional                                          | 5200 Exceptional Child 6100 Punil Personnel Services                          |          | 8,680                  |
|                 |                                      | Salary - Instructional                                                   | 6100 Pupil Personnel Services 6100 Pupil Personnel Services                   |          | (3,374                 |
|                 |                                      | Florida Retirement System Social Security                                | 6100 Pupil Personnel Services                                                 |          | (281<br>(281           |
|                 |                                      | Group Insurance - Health                                                 | 6100 Pupil Personnel Services                                                 |          | (1,245                 |
|                 |                                      | Group Insurance - Dental                                                 | 6100 Pupil Personnel Services                                                 |          | 37                     |
|                 |                                      | Salary - Instructional                                                   | 6110 Attendance and Social Work                                               |          | (1,985                 |
|                 |                                      | Florida Retirement System                                                | 6110 Attendance and Social Work                                               |          | (1,383                 |
|                 |                                      | Social Security                                                          | 6110 Attendance and Social Work                                               |          | (134                   |
|                 |                                      | Group Insurance - Health                                                 | 6110 Attendance and Social Work                                               |          | (919                   |
|                 |                                      | Group Insurance - Life                                                   | 6110 Attendance and Social Work                                               |          | (919                   |
|                 |                                      | Group Insurance - Dental                                                 | 6110 Attendance and Social Work                                               |          | 26                     |
|                 |                                      |                                                                          |                                                                               |          | (0                     |
|                 | 0233                                 | •                                                                        | 6300 Instruction & curriculum                                                 |          |                        |
|                 | 0233<br>0210                         | Florida Retirement System                                                | 6300 Instruction & Curriculum 6300 Instruction & Curriculum                   |          |                        |
|                 | 0233<br>0210<br>0220                 | Florida Retirement System<br>Social Security                             | 6300 Instruction & Curriculum                                                 |          | (15                    |
|                 | 0233<br>0210<br>0220<br>0231         | Florida Retirement System<br>Social Security<br>Group Insurance - Health | 6300 Instruction & Curriculum<br>6300 Instruction & Curriculum                |          | (15<br>(237            |
|                 | 0233<br>0210<br>0220<br>0231<br>0233 | Florida Retirement System<br>Social Security                             | 6300 Instruction & Curriculum                                                 |          | (15                    |

5020

FUND NUMBER:

FUND NAME: SCHOOL FOOD SERVICE

|         |                                               | ESTIMATED           | R | EVENUE           |              |          |                    |
|---------|-----------------------------------------------|---------------------|---|------------------|--------------|----------|--------------------|
|         |                                               | ORIGINAL            |   | BUDGET AS OF     |              |          | SUDGET AS OF       |
| REVENUE | OBJECT NUMBER & NAME                          | BUDGET              |   | 1/31/2016        | INCREASE     | DECREASE | 2/29/2016          |
| 3261    | SCHOOL LUNCH REIMBURSEMENT                    | \$<br>5,360,504.00  | , | \$ 5,360,504.00  | \$<br>-      | \$<br>-  | \$<br>5,360,504.00 |
| 3262    | SCHOOL BREAKFAST REIMBURSEMENT                | 1,188,077.00        |   | 1,188,077.00     | -            | -        | 1,188,077.00       |
| 3263    | FOOD SERVICE AFTER SCHOOL SNACK REIMBURSEMENT | 97,997.00           |   | 97,997.00        | -            | -        | 97,997.00          |
| 3265    | USDA DONATED COMMODITIES                      | 668,610.00          |   | 668,610.00       | -            | -        | 668,610.00         |
| 3267    | SUMMER FOOD SERVICE PROGRAM                   | 89,180.34           |   | 89,180.34        | -            | -        | 89,180.34          |
| 3268    | NUTRITION EDUC & TRNG PROGRAM                 | -                   |   | -                | -            | -        | -                  |
| 3269    | OTHER FOOD SERVICES                           | -                   |   | -                | -            | -        | -                  |
| 3338    | STATE LUNCH SUPPLEMENT - FS                   | 65,597.00           |   | 65,597.00        | -            | -        | 65,597.00          |
| 3339    | STATE BREAKFAST SUPPLEMENT - FS               | 42,664.00           |   | 42,664.00        | -            | -        | 42,664.00          |
| 3399    | OTHER MISCELLANEOUS REVENUE                   | -                   |   | -                | -            | -        | -                  |
| 3431    | INTEREST ON INVESTMENT                        | -                   |   | -                | -            | -        | -                  |
| 3451    | STUDENT MEALS                                 | 3,478,158.00        |   | 3,478,158.00     | -            | -        | 3,478,158.00       |
| 3456    | OTHER FOOD SALES                              | -                   |   | -                | -            | -        | -                  |
| 3457    | CATERING                                      | 1,825.00            |   | 3,307.78         | 918.38       | -        | 4,226.16           |
| 3459    | SUMMER FEEDING - EXTERNAL SERVICE             | -                   |   | -                | -            | -        | -                  |
| 3460    | ONLINE CREDIT CARD FEES                       | -                   |   | -                | -            | -        | -                  |
| 3466    | PURCHASED OTHER POS - EXTERNAL                | 372.93              |   | 372.93           | -            | -        | 372.93             |
| 3490    | MISCELLANEOUS REVENUE                         | -                   |   | 400.00           | -            | -        | 400.00             |
| 3496    | SOFT DRINK COMMISSIONS                        | 20,000.00           |   | 20,000.00        | -            | -        | 20,000.00          |
| 3497    | REFUND-PRIOR YEAR EXPENDITURES                | -                   |   | 4,373.93         | -            | -        | 4,373.93           |
| 3610    | TRANSFERS FROM GENERAL OPERATING FUNDS        | -                   |   | -                | -            | -        | -                  |
| 3901    | RESERVE FOR ENCUMBRANCE                       | 79,364.90           |   | 79,364.90        | -            | -        | 79,364.90          |
| 3902    | RESERVE FOR INVENTORY                         | 70,426.66           |   | 70,426.66        | -            | -        | 70,426.66          |
| 3905    | RESERVES - NON-CATEGORICAL PROJECT CARRYOVER  | 307,235.49          |   | 307,235.49       | -            | -        | 307,235.49         |
| 3925    | FUND BALANCE - UNDESIGNATED                   | 580,231.64          |   | 580,231.64       | -            | -        | 580,231.64         |
| 3999    | TRANSFERS FROM BANK TO BANK                   | -                   |   | -                | -            | -        | -                  |
|         | TOTAL - FOOD SERVICE FUND                     | \$<br>12,050,243.96 | 5 | \$ 12,056,500.67 | \$<br>918.38 | \$<br>-  | \$<br>12,057,419.0 |

FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER: 5020

|              |                                                       | APPROPRIAT            |                        |                 |           |                           |
|--------------|-------------------------------------------------------|-----------------------|------------------------|-----------------|-----------|---------------------------|
|              |                                                       | ORIGINAL              | BUDGET AS OF           |                 |           | BUDGET AS OF              |
|              | ON/OBJECT NUMBER & NAME                               | BUDGET                | 1/31/2016              | INCREASE        | DECREASE  | 2/29/2016                 |
| 0100<br>0102 | SALARY - NON-INSTRUCTIONAL                            | <u> </u>              |                        | \$ 42,500.97 \$ | - !       | \$ 1,165,497.92           |
| 0102         | SALARY - OTHER COMPENSATION SALARY - SUPPLEMENTS      | 6,323.86<br>13,279.00 | 10,823.86<br>13.279.00 | -               | -         | 10,823.86<br>13,279.00    |
| 0103         | SALARY - ADMINISTRATIVE/MANAGERIAL                    | 733,966.00            | 733,966.00             | 24,900.27       | -         | 758,866.27                |
| 0111         | WORKSHOPS                                             | 16,048.30             | 16,048.30              | 24,300.27       | -         | 16,048.30                 |
| 0121         | SALARY - RETIREMENT BONUS                             | 3,756.83              | 3,756.83               | -               | _         | 3,756.83                  |
| 0122         | SALARY - SICK LEAVE PAYOFF                            | 1,999.52              | 1,999.52               | -               | _         | 1,999.52                  |
| 0123         | SALARY - ANNUAL LEAVE PAYOFF                          | =                     | -                      | =               | -         | -                         |
| 0130         | SALARY - OVERTIME                                     | -                     | 3,749.26               | -               | -         | 3,749.26                  |
| 0161         | SALARY - PROFESSIONAL/TECHNICAL                       | 98,189.00             | 98,189.00              | 15,259.00       | -         | 113,448.00                |
| 0200         | FRINGE BENEFITS                                       | -                     | -                      | -               | -         | =                         |
| 0210         | FLORIDA RETIREMENT SYSTEM                             | 160,268.69            | 154,170.83             | 8,961.71        | -         | 163,132.54                |
| 0220         | FICA (SOCIAL SECURITY)                                | 165,637.43            | 157,543.37             | 4,960.19        | -         | 162,503.56                |
| 0231         | GROUP INSURANCE - HEALTH & HOSPITAL                   | 666,043.00            | 629,077.56             | -               | 57,937.29 | 571,140.27                |
| 0232         | GROUP INSURANCE - LIFE                                | 2,328.00              | 2,223.00               | 144.60          | -         | 2,367.60                  |
| 0233         | GROUP INSURANCE - DENTAL                              | 33,116.00             | 31,564.29              | 5,785.36        | -         | 37,349.65                 |
| 0234         | GROUP INSURANCE - OTHER                               | 1,110.00              | 1,110.00               | 112.62          | =         | 1,222.62                  |
| 0310         | PROFESSIONAL & TECHNICAL SERVICES IN COUNTY TRAVEL    | 6,429,209.59          | 6,341,789.95           | -               | -         | 6,341,789.95<br>12,000.00 |
| 0330<br>0331 | OUT OF COUNTY TRAVEL                                  | 10,500.00<br>8,500.00 | 12,000.00<br>7,000.00  | -               | -         | 7,000.00                  |
| 0350         | REPAIR AND MAINTENANCE                                | 81,432.14             | 86,563.44              | -               | 1,984.36  | 84,579.08                 |
| 0354         | MAINTENANCE / VEHICLE REPAIR                          | 10,691.63             | 18.781.96              |                 | 1,304.30  | 18,781.96                 |
| 0356         | INSPECTION/REPAIR FIRE EXTINGUISHER                   | -                     | -                      | _               | _         | -                         |
| 0357         | SUPPORT MANAGED - COMPUTERS                           | _                     | 513.00                 | 513.00          | _         | 1,026.00                  |
| 0360         | LEASE AND RENTAL AGREEMENTS                           | 3,724.35              | 3,724.35               | -               | -         | 3,724.35                  |
| 0363         | SEAT MANAGED - COMPUTERS                              | 95,000.00             | 95,000.00              | =               | 513.00    | 94,487.00                 |
| 0365         | SOFTWARE SUBSCRIPTIONS                                | 28,000.00             | 29,500.00              | -               | -         | 29,500.00                 |
| 0370         | POSTAGE                                               | 1,500.00              | 1,500.00               | -               | -         | 1,500.00                  |
| 0371         | TELEPHONE                                             | 15,750.00             | 15,750.00              | -               | -         | 15,750.00                 |
| 0372         | TELEPHONE MAINTENANCE                                 | 250.00                | 250.00                 | -               | -         | 250.00                    |
| 0373         | TELEPHONE LONG DISTANCE                               | 250.00                | 250.00                 | -               | -         | 250.00                    |
| 0375         | CELLULAR TELEPHONE                                    | 3,600.00              | 3,600.00               | =               | -         | 3,600.00                  |
| 0381         | WATER AND SEWAGE                                      | 1,700.00              | 1,700.00               | -               | -         | 1,700.00                  |
| 0382         | GARBAGE                                               | 10,500.00             | 10,500.00              | -               | -         | 10,500.00                 |
| 0390         | OTHER PURCHASED SERVICE                               | 6,408.00              | 6,408.00               | -               | -         | 6,408.00                  |
| 0392         | SHIPPING CHARGES  CONTRACTS - NONPROFESSIONAL SERVICE | 0.447.55              | 12.647.55              | 140.00          | -         | 12 707 FF                 |
| 0393<br>0410 | NATURAL GAS                                           | 8,447.55<br>5,500.00  | 12,647.55<br>5,500.00  | 140.00          | =         | 12,787.55<br>5,500.00     |
| 0410         | ELECTRICITY                                           | 76,000.00             | 76,000.00              | -               | -         | 76,000.00                 |
| 0450         | GASOLINE                                              | 12,471.15             | 12,471.15              | _               | -         | 12,471.15                 |
| 0460         | DIESEL FUEL                                           | 12,248.62             | 12,248.62              | -               | _         | 12,248.62                 |
| 0510         | SUPPLIES                                              | 182,044.78            | 183,554.08             | 792.86          | -         | 184,346.94                |
| 0550         | REPAIR PARTS                                          | -                     | 464.95                 | -               | -         | 464.95                    |
| 0560         | TIRES AND TUBES                                       | -                     | -                      | -               | -         | -                         |
| 0570         | FOOD                                                  | 985.71                | 34,609.88              | -               | -         | 34,609.88                 |
| 0571         | CONDEMNED FOOD - INVENTORY                            | -                     | -                      | -               | -         | -                         |
| 0572         | MILK PURCHASES                                        | 250.00                | 250.00                 | -               | -         | 250.00                    |
| 0573         | FOOD - BREAD                                          | 250.00                | 250.00                 | -               | -         | 250.00                    |
| 0574         | FOOD - SCHOOL DIRECT PURCHASES                        | -                     | -                      | -               | -         | -                         |
| 0575         | FOOD-CENTRAL PURCHASES SCHOOLS                        | -                     | -                      | -               | -         | -                         |
| 0576         | FOOD - PRODUCE                                        | 250.00                | 250.00                 | =               | =         | 250.00                    |
| 0577         | FOOD - PIZZA PURCHASES FOOD - DISTRIBUTED TO SCHOOLS  | -                     | -                      | -               | =         | -                         |
| 0579<br>0580 | COMMODITIES                                           | 668,610.00            | 678,744.09             | =               | -         | 678,744.09                |
| 0592         | SMALL WARES                                           | 668,610.00            | 078,744.09             | -               | -         | 676,744.09                |
| 0594         | NON-FOOD SCHOOL DIRECT PURCHASES                      | _                     | _                      | _               | _         |                           |
| 0595         | NON-FOOD CENTRAL PURCHASES SCHOOLS                    | -                     | _                      | -               | _         | _                         |
| 0641         | EQUIPMENT/FIXED ASSET (OVER \$1,000)                  | 214,934.88            | 212,357.91             | -               | _         | 212,357.91                |
| 0642         | EQUIPMENT (UNDER \$1,000)                             | -                     | 789.53                 | -               | _         | 789.53                    |
| 0643         | COMPUTER HARDWARE (OVER \$1,000)                      | -                     | -                      | =               | =         | -                         |
| 0644         | COMPUTER HARDWARE (UNDER \$1,000)                     | -                     | 2,576.97               | -               | -         | 2,576.97                  |
| 0652         | OTHER MOTOR VEHICLES                                  | -                     | -                      | -               | -         | -                         |
| 0671         | LAND IMPROVEMENTS                                     | -                     | -                      | -               | -         | -                         |
| 0676         | OTHER PERMANENT IMPROVEMENTS                          | <u> </u>              | =                      | =               | =         | =                         |
| 0681         | FIRE/SPRINKLER/ELECT/WATER SYSTEMS                    | -                     | =                      | -               | =         | =                         |
| 0682         | HEATING/COOLING/AIR CONDITIO                          | -                     |                        | -               | -         | -                         |
| 0684         | REPLACEMENT ROOFING & SYSTEMS                         | 81.80                 | 1,873.23               | 1,984.36        | -         | 3,857.59                  |
| 0685         | FLOORING/STRUCTURAL ALTERATION                        | -                     | 2,968.89               | -               | =         | 2,968.89                  |
| 0691         | SOFTWARE (OVER \$1000)                                | -                     | 1,217.71               | -               | -         | 1,217.71                  |

SCHOOL BOARD OF OKALOOSA COUNTY
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET
FISCAL YEAR 2015-2016 RESOLUTION NUMBER: 6

FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER: 5020

|                   |                                 | APPROPRIA        | TIONS            |               |               |                 |
|-------------------|---------------------------------|------------------|------------------|---------------|---------------|-----------------|
|                   |                                 | ORIGINAL         | BUDGET AS OF     |               |               | BUDGET AS OF    |
| EXPENDITURE FUNCT | ION/OBJECT NUMBER & NAME        | BUDGET           | 1/31/2016        | INCREASE      | DECREASE      | 2/29/2016       |
| 0692              | SOFTWARE (UNDER \$1,000)        | -                | -                | -             | -             | -               |
| 0693              | SOFTWARE SUBSCRIPTIONS          | =                | =                | =             | =             | =               |
| 0730              | DUES AND FEES                   | 40,000.00        | 40,000.00        | =             | =             | 40,000.0        |
| 0731              | ON-LINE CREDIT CARD FEES        | 250.00           | 250.00           | -             | -             | 250.0           |
| 0732              | MOTOR VEHICLE TAGS AND FEES     | =                | -                | -             | -             | =               |
| 0738              | COMMISSION EXPENSE              | =                | -                | -             | -             | =               |
| 0750              | OTHER PERSONNEL SERVICES (TEMP) | 69,049.32        | 69,049.32        | 125.52        | -             | 69,174.8        |
| 0790              | MISCELLANEOUS EXPENSE           | =                | -                | -             | -             | -               |
| 0791              | INDIRECT COST                   | 226,792.00       | 226,792.00       | -             | -             | 226,792.0       |
| 0792              | STATE SALES TAX                 | =                | -                | -             | -             | -               |
| 0990              | FUND BALANCE UNAPPROPRIATED     | 538,938.65       | 710,009.05       | -             | 44,827.43     | 665,181.6       |
| 0991              | RESERVES - INVENTORY            | 70,426.66        | 70,426.66        | =             | =             | 70,426.6        |
| 0997              | RESERVES - PROJECTS             | 88,839.50        | 85,870.61        | =             | =             | 85,870.6        |
|                   | TOTAL - FOOD SERVICE FUND       | \$ 12,050,243.96 | \$ 12,056,500.67 | \$ 106,180.46 | \$ 105,262.08 | \$ 12,057,419.0 |

| 0.11   Salary - Administrative Manager   7600   Food Service (Schools)   0.120   Social Security   7600   Food Service (Schools)   0.121   Group Insurance - Health   7600   Food Service (Schools)   0.123   Group Insurance - Life   7600   Food Service (Schools)   0.123   Group Insurance - Dental   7600   Food Service (Schools)   0.123   Group Insurance - Dental   7600   Food Service (Schools)   0.124   Group Insurance - Dental   7600   Food Service (Schools)   0.125   Group Insurance - Dental   7600   Food Service (Schools)   0.125   Group Insurance - Other   7600   Food Service (Schools)   0.125   Group Insurance - Other   7600   Food Service (Schools)   0.125   Group Insurance - Other   7600   Food Service (Schools)   0.125   Group Insurance - Dental   7600   Food Service (Schools)   0.125   Group Insurance - Dental   7600   Food Service (Schools)   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Food Service - Departments   0.125   Group Insurance - Dental   7600   Foo     | Increase<br>(Decrease |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| 19457 Catering  19510 Supplies   |                       |
| Supplies   7610 Food Service - Departments   Supplies   Food Service - Departments   Supplies   Food Service - Departments   Supplies   Suppl     | 918                   |
| Explanation: To appropriate revenue for Catering based on actual callections.  7502 Catering \$ 918.38  Amendments Between Appropriations & Reserves  Discretionary  0100 Salary · Non instructional 0111 Salary - Administrative Manager 7600 Food Service (Schools) 0111 Salary - Administrative Manager 7600 Food Service (Schools) 0121 Flords Retirement System 7600 Food Service (Schools) 0223 Group Insurance - Health 7600 Food Service (Schools) 0224 Group Insurance - June 7600 Food Service (Schools) 0225 Group Insurance - June 7600 Food Service (Schools) 0226 Group Insurance - June 7600 Food Service (Schools) 0227 Group Insurance - June 7600 Food Service (Schools) 0228 Group Insurance - June 7600 Food Service (Schools) 0229 Group Insurance - June 7600 Food Service (Schools) 0239 Contracts - Nonprofessional 7600 Food Service (Schools) 0230 Salary - Soundinstructional 7600 Food Service (Schools) 0310 Salary - Soundinstructional 7600 Food Service Departments 0115 Salary - Explosional/Technical 7610 Food Service Departments 0120 Food Service Departments 0210 Food Service Departments 0220 Social Security 7610 Food Service Departments 0221 Group Insurance - Ufe 7610 Food Service Departments 0223 Group Insurance - Other 7610 Food Service Departments 0234 Group Insurance - Other 7610 Food Service Departments 0350 Separt and Maintenance 7610 Food Service Departments 0363 Seat Managed Computers 7610 Food Service Departments 0375 Cellular Telephone 7610 Food Service Departme      |                       |
| Amendments Between Appropriations & Reserves                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 918                   |
| Amendments Between Appropriations & Reserves    Discretionary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                       |
| Discretionary  0100 Salary - Non-Instructional 7600 Food Service (Schools) 0111 Salary - Administrative Manager 7600 Food Service (Schools) 0210 Fordind Retriement System 7600 Food Service (Schools) 0220 Soolal Security 7600 Food Service (Schools) 0230 Soolal Security 7600 Food Service (Schools) 0231 Group Insurance - Health 7600 Food Service (Schools) 0232 Group Insurance - Dental 7600 Food Service (Schools) 0233 Group Insurance - Dental 7600 Food Service (Schools) 0234 Group Insurance - Dental 7600 Food Service (Schools) 0235 Repair and Maintenance 7600 Food Service (Schools) 0350 Repair and Maintenance 7600 Food Service (Schools) 0350 Supplies 7600 Food Service (Schools) 0350 Supplies 7600 Food Service (Schools) 03510 Salary - Non-Instructional 7600 Food Service (Schools) 0310 Salary - Non-Instructional 7600 Food Service (Schools) 0310 Salary - Non-Instructional 7600 Food Service (Schools) 0310 Salary - Non-Instructional 7600 Food Service - Departments 0310 Salary - Professional/Technical 7600 Food Service - Departments 0310 Food Service - Departments 0311 Salary - Administrative Manager 7610 Food Service - Departments 0310 Food Service - Departments 0310 Food Service - Departments 0320 Social Security 7610 Food Service - Departments 0321 Group Insurance - Health 7610 Food Service - Departments 0323 Group Insurance - Dental 7610 Food Service - Departments 0324 Group Insurance - Dental 7610 Food Service - Departments 0325 Supplot Managed Computers 7610 Food Service - Departments 0326 Food Service - Departments 0327 Support Managed Computers 7610 Food Service - Departments 0328 Food Service - Departments 0329 Food Service - Departments 0329 Food Service - Departments 0320 Food Service - Departments 0321 Food Service - Departments 0322 Group Insurance - Other 7610 Food Service - Departments 0323 Group Insurance - Other 7610 Food Service - Departments 0324 Group Insurance - Health 7610 Food Service - Departments 0325 Sect Managed - Computers 7610 Food Service - Departments 0326 Food Service - Departments 0327 Fo   |                       |
| 0.100 Salary - Non-Instructional 0.111 Salary - Administrative Manager 7600 Food Service (Schools) 0.210 Florida Retirement System 7600 Food Service (Schools) 0.220 Social Security 7600 Food Service (Schools) 0.223 Group Insurance - Health 0.223 Group Insurance - Ufe 7600 Food Service (Schools) 0.223 Group Insurance - Dertal 0.233 Group Insurance - Dertal 0.234 Group Insurance - Other 0.235 Group Insurance - Dertal 0.236 Group Insurance - Dertal 0.237 Group Insurance - Other 0.238 Group Insurance - Dertal 0.239 Contracts - Nonprofessional 0.390 Contracts - Nonprofessional 0.391 Contracts - Nonprofessional 0.392 Contracts - Nonprofessional 0.393 Contracts - Nonprofessional 0.393 Contracts - Nonprofessional 0.394 Florida Retirement System 0.395 Salary - Professional/Technical 0.395 Salary - Professional/Technical 0.395 Salary - Professional/Technical 0.395 Salary - Professional/Technical 0.395 Group Insurance - Health 0.395 Group Insurance - Health 0.395 Group Insurance - Health 0.395 Group Insurance - Ufe 0.395 Group Insurance - Ufe 0.395 Group Insurance - Other 0.397 Contract - Nonprofessional 0.398 Group Insurance - Other 0.399   |                       |
| 0.111 Salary - Administrative Manager 7600 Food Service (Schools) 0.220 Social Security 7600 Food Service (Schools) 0.220 Social Security 7600 Food Service (Schools) 0.223 Group Insurance - Health 7600 Food Service (Schools) 0.223 Group Insurance - Left 7600 Food Service (Schools) 0.223 Group Insurance - Left 7600 Food Service (Schools) 0.223 Group Insurance - Dental 7600 Food Service (Schools) 0.223 Group Insurance - Cher 7600 Food Service (Schools) 0.223 Group Insurance - Cheral 7600 Food Service (Schools) 0.223 Group Insurance - Cheral 7600 Food Service (Schools) 0.224 Group Insurance - Other 7600 Food Service (Schools) 0.225 Group Insurance - Other 7600 Food Service (Schools) 0.225 Group Insurance - Dental 7600 Food Service (Schools) 0.226 Group Insurance - Dental 7600 Food Service - Departments 0.226 Social Security 7600 Food Service - Departments 0.227 Group Insurance - Ufe 7600 Food Service - Departments 0.228 Group Insurance - Other 7600 Food Service - Departments 0.228 Group Insurance - Other 7600 Food Service - Departments 0.228 Group Insurance - Other 7600 Food Service - Departments 0.229 Group Insurance - Other 7600 Food Service - Departments 0.229 Group Insurance - Other 7600 Food Service - Departments 0.229 Group Insurance - Other 7600 Food Service - Departments 0.229 Group Insurance - Other 7600 Food Service - Departments 0.229 Group Insurance - Other 7600 Food Service - Departments 0.229 Group Insurance - Other 7600 Food Service - Departments 0.229 Group Insurance - Other 7600 Food Service - Departments 0.229 Group Insurance - Other 7600 Food Service - Departments 0.229 Group Insurance - Other 7600 Food Service - Departments 0.229 Group Insurance - Other 7600 Food Service - Departments 0.229 Group Insurance - Other 7600 Food Service - Departments 0.220 Group Insurance - Other 7600 Food Service - Departments 0.220 Group Insurance - Other 0.220 Group   |                       |
| 0210 Florida Retirement System 7600 Food Service (Schools) 0223 Group Insurance - Health 7600 Food Service (Schools) 0233 Group Insurance - Dental 7600 Food Service (Schools) 0234 Group Insurance - Dental 7600 Food Service (Schools) 0236 Group Insurance - Other 7600 Food Service (Schools) 0237 Group Insurance - Other 7600 Food Service (Schools) 0238 Group Insurance - Other 7600 Food Service (Schools) 0350 Repair and Maintenance 7600 Food Service (Schools) 0350 Supplies 7600 Food Service (Schools) 0351 Supplies 7600 Food Service (Schools) 0351 Supplies 7600 Food Service (Schools) 0352 Service Schools) 0353 Service Schools 7600 Food Service Schools) 0354 Salary - Administrative Manager 7610 Food Service - Departments 0361 Salary - Professional/Technical 7610 Food Service - Departments 0362 Social Security 7610 Food Service - Departments 0370 Service - Departments 0370 Service - Departments 0370 Service - Departments 0371 Service - Departments 0372 Group Insurance - Life 7610 Food Service - Departments 0373 Group Insurance - Other 7610 Food Service - Departments 0375 Support Managed Computers 7610 Food Service - Departments 0375 Support Managed Computers 7610 Food Service - Departments 0375 Support Managed Computers 7610 Food Service - Departments 0375 Sellular Telephone 7610 Food Service - Departments 0376 Service - Departments 0377 Sellular Telephone 7610 Food Service - Departments 0378 Service - Departments 0379 Food Service - Departments 0370 Service - Departments 0371 Service - Departments 0372 Service - Departments 0373 Service - Departments 0374 Service - Departments 0375 Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments 0376 Cellular Telephone 7610    | \$ 50,918             |
| 0220   Social Security   7600   Food Service (Schools)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 20,928                |
| 0231 Group Insurance - Health 0232 Group Insurance - Uffer 0233 Group Insurance - Dental 0234 Group Insurance - Other 0256 Group Insurance - Other 0257 Group Insurance - Other 0258 Group Insurance - Other 0350 Repair and Maintenance 0560 Food Service (Schools) 0350 Contracts - Nonprofessional 0561 Supplies 0560 Food Service (Schools) 0510 Supplies 0560 Food Service (Schools) 0510 Supplies 0560 Food Service (Schools) 0510 Salary - Non-instructional 0561 Salary - Pofessional/Technical 0561 Salary - Professional/Technical 0562 Social Security 0562 Food Service - Departments 0563 Social Security 0563 Group Insurance - Health 0564 Group Insurance - Health 0575 Group Insurance - Uffer 0575 Group Insurance - Other 0575 Support Managed Computers 0575 Support Managed Computers 0575 Support Managed Computers 0576 Food Service - Departments 0577 Support Managed Computers 0578 Support Managed Computers 0579 Food Service - Departments 0570 Food Service - Departments 0571 Separtments 0571 Service - Departments 0571 Service - Departments 0572 Service - Departments 0573 Service - Departments 0574 Service - Departments 0575 Service - Departments 0575 Service - Departments 0576 Food Service - Departments 0577 Service - Departments 0578 Service - Departments 0578 Service - Departments 0579 Servic   | 4,715                 |
| 0.222   Group Insurance - Uffe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2,897                 |
| 0233 Group Insurance - Dental 0234 Group Insurance - Other 0350 Repair and Maintenance 0350 Repair and Maintenance 0350 Repair and Maintenance 0350 Repair and Maintenance 0350 Supplies   | (44,022               |
| 0329 Group Insurance - Other 0350 Repair and Maintenance 0350 Repair and Maintenance 0351 Supplies 0350 Contracts - Nonprofessional 0351 Supplies 0350 Contracts - Nonprofessional 0351 Supplies 0350 Food Service (Schools) 0351 Supplies 0350 Food Service (Schools) 0351 Supplies 0350 Food Service (Schools) 0350 Salary - Non-Instructional 0351 Supplies 0351 Supplies 0351 Supplies 0352 Social Security 0352 Food Service - Departments 0353 Food Service - Departments 0354 Food Service - Departments 0355 Social Security 0355 Food Service - Departments 0356 Service - Departments 0357 Support Managed Computers 0357 Support Managed Computers 0358 Cellular Telephone 0359 Cellular Telephone 0368 Replace - Unappropriated 0369 Food Service - Departments 0360 Service - Departments 0360 Service - Departments 0361 Service - Departments 0362 Service - Departments 0363 Service - Departments 0365 Service - Departments 0365 Service - Departments 0367 Service - Departments 0368 Food Service - Departments 0369 Service - Departments 0360 Service - Departments 0360 Service - Departments 0360 Service - Departments 0361 Service - Departments 0362 Service - Departments 0363 Service - Departments 0364 Replacement Roofing & Systems 0368 Service - Departments 0368 Service - Departments 0369 Food Service - Departments 0370 Food Service - Departments 0370 Food Service - Departments 0370 Food Service - Departments 0371 Food Service - Departments 0371 Food Service - Departments 0372 Group Insurance - Health 0373 Group Insurance - Health 0374 Food Service - Departments 0375 Cellular Telephone 0375 Cellular Telephone 0376 Food Service - Departments 0377 Cellular Telephone 0377 Cellular Telephone 0378 Cellular Telephone 0379 Food Service - Departments 0379   | 144                   |
| 0393 Contracts - Nonprofessional 7600 Food Service (Schools) 0393 Contracts - Nonprofessional 7600 Food Service (Schools) 0303 Salary - Non-instructional 7600 Food Service (Schools) 0310 Salary - Non-instructional 7610 Food Service - Departments 0311 Salary - Professional/Technical 7610 Food Service - Departments 0312 Salary - Professional/Technical 7610 Food Service - Departments 0310 Food Service - Departments 0311 Salary - Professional/Technical 7610 Food Service - Departments 0312 Food Service - Departments 0313 Group Insurance - Health 7610 Food Service - Departments 0313 Group Insurance - Union Service - Departments 0313 Group Insurance - Other 7610 Food Service - Departments 0314 Group Insurance - Other 7610 Food Service - Departments 0315 Repair and Maintenance 7610 Food Service - Departments 0316 Seat Managed Computers 7610 Food Service - Departments 0317 Support Managed Computers 7610 Food Service - Departments 0318 Seat Managed Computers 7610 Food Service - Departments 0319 Supplies 7610 Food Service - Departments 0310 Supplies 7610 Food Service - Departments 0310 Supplies 7610 Food Service - Departments 0310 Supplies 7610 Food Service - Departments 0311 Supplies 7610 Food Service - Departments 0310 Supplies 7610 Food Service - Departments 0310 Supplies 7610 Food Service - Departments 0311 Salary - Administrative Manager 7610 Food Service - Departments 0310 Salary - Non-instructional 7610 Food Service - Departments 0311 Salary - Administrative Manager 7610 Food Service - Departments 0310 Salary - Non-instructional 7610 Food Service - Departments 0311 Salary - Administrative Manager 7610 Food Service - Departments 0311 Salary - Administrative Manager 7610 Food Service - Departments 0311 Salary - Administrative Manager 7610 Food Service - Departments 0310 Salary - Non-instructional 7610 Food Service - Departments 0311 Salary - Administrative Manager 7610 Food Service - Departments 0311 Salary - Administrative Manager 7610 Food Service - Departments 0311 Salary - Departments 7610 Food Service - Departme   | 5,462                 |
| 0393   Contracts - Nonprofessional   7600   Food Service (Schools)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 112                   |
| 0510 Supplies 7600 Food Service (Schools) 0100 Salary - Non-Instructional 7610 Food Service - Departments 0111 Salary - Administrative Manager 7610 Food Service - Departments 0111 Salary - Professional/Technical 7610 Food Service - Departments 0111 Salary - Professional/Technical 7610 Food Service - Departments 0210 (Diorida Retirement System 7610 Food Service - Departments 0220 Social Security 7610 Food Service - Departments 0221 Group Insurance - Health 7610 Food Service - Departments 0222 Group Insurance - Utfe 7610 Food Service - Departments 0223 Group Insurance - Other 7610 Food Service - Departments 0233 Group Insurance - Other 7610 Food Service - Departments 0336 Group Insurance - Other 7610 Food Service - Departments 0357 Support Managed Computers 7610 Food Service - Departments 0358 Seat Managed - Computers 7610 Food Service - Departments 0359 Seplar and Maintenance 7610 Food Service - Departments 0350 Separa and Maintenance 7610 Food Service - Departments 0350 Separa and Maintenance 7610 Food Service - Departments 0350 Separa and Maintenance 7610 Food Service - Departments 0350 Separa and Maintenance 7610 Food Service - Departments 0350 Separaments Service 7610 Food Service - Departments 0350 Service - Departments 03510 Supplies 7610 Food Service - Departments 03510 Supplies 7610 Food Service - Departments 03510 Food Service - Departments 0351   | 27                    |
| 0100 Salary - Non-Instructional 7610 Food Service - Departments 0111 Salary - Administrative Manager 7610 Food Service - Departments 0161 Salary - Professional/Technical 7610 Food Service - Departments 01010 Florida Retirement System 7610 Food Service - Departments 01010 Florida Retirement System 7610 Food Service - Departments 01010 Florida Retirement System 7610 Food Service - Departments 01010 Florida Retirement System 7610 Food Service - Departments 01010 Florida Retirements 01010 Florida Retirement System 8 Florida Florida Retirement Roofing Repair Administrative Manager 7610 Florida Retirement Roofing Repair Retirement System 7610 Florida Service - Departments 7610 Florida Retirement System 7610 Florida Service - Departments    | 140                   |
| 0111 Salary - Administrative Manager 7610 Food Service - Departments 0161 Salary - Professional/Technical 7610 Food Service - Departments 0210 Florida Retirement System 7610 Food Service - Departments 7610 Food Service - D   | 540                   |
| 0161 Salary - Professional/Technical 7610 Food Service - Departments 0210 Florida Retirement System 7610 Food Service - Departments 0210 Social Security 7610 Food Service - Departments 0211 Group Insurance - Health 7610 Food Service - Departments 0212 Group Insurance - Health 7610 Food Service - Departments 0213 Group Insurance - Life 7610 Food Service - Departments 0214 Group Insurance - Other 7610 Food Service - Departments 0225 Group Insurance - Other 7610 Food Service - Departments 0236 Group Insurance - Other 7610 Food Service - Departments 0357 Support Managed Computers 7610 Food Service - Departments 0358 Seat Managed - Computers 7610 Food Service - Departments 0359 Support Managed Computers 7610 Food Service - Departments 0360 Seat Managed - Computers 7610 Food Service - Departments 0315 Seat Managed - Computers 7610 Food Service - Departments 0316 Seat Managed - Computers 7610 Food Service - Departments 0317 Scellular Elephone 7610 Food Service - Departments 0318 Separtments Service - Departments 0319 Service - Departments 0310 Supplies 7610 Food Service - Departments 0310 Supplies 7610 Food Service - Departments 0310 Supplies 7610 Food Service - Departments 0310 Separtments Service - Departments 0310 Separtments Roofing & Systems 7610 Food Service - Departments 0310 Separtments Roofing & Systems 7610 Food Service - Departments 0310 Separtments Roofing & Systems 7610 Food Service - Departments 0310 Separtments Roofing & Systems 7610 Food Service - Departments 0310 Food Service - Departments 0311 Group Insurance - Health 7610 Food Service - Departments 0320 Social Security 7610 Food Service - Departments 0321 Group Insurance - Health 7610 Food Service - Departments 0322 Group Insurance - Health 7610 Food Service - Departments 0323 Group Insurance - Health 7610 Food Service - Departments 0324 Group Insurance - Health 7610 Food Service - Departments 0325 Repair and Maintenance 7610 Food Service - Departments 0326 Repair and Maintenance 7610 Food Service - Departments 0337 Cellular Telephone 7610 Food Serv   | (10,63                |
| O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Life O233 Group Insurance - Life O333 Group Insurance - Dental O334 Group Insurance - Dental O335 Group Insurance - Other O336 Repair and Maintenance O337 Repair and Maintenance O337 Support Managed Computers O338 Seat Managed - Computers O339 Seat Managed - Computers O350 Seat Managed - Computers O351 Support Managed - Departments O350 Seat Managed - Computers O351 Support Managed - Departments O350 Seat Managed - Computers O351 Support Managed - Computers O352 Support Managed - Computers O353 Support Managed - Computers O354 Support Managed - Computers O355 Support Managed - Computers O356 Support Managed - Computers O357 Support Managed - Computers O358 Repair Managed - Computers O358 Repair Managed - Computers O358 Repair Managed - Computers O359 Seat Managed - Computers O350 Repair Managed - Computer Managed - Comput   | 1,06                  |
| 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Life 0234 Group Insurance - Dental 0234 Group Insurance - Other 0235 Group Insurance - Other 0236 Group Insurance - Other 0237 Group Insurance - Other 0238 Group Insurance - Other 0350 Repair and Maintenance 0350 Repair and Maintenance 0357 Support Managed Computers 0358 Seat Managed - Computers 0358 Seat Managed - Computers 0359 Cellular Telephone 0360 Seat Managed - Omputers 0375 Cellular Telephone 0375 Cellular Telephone 0376 Food Service - Departments 0375 Cellular Telephone 0376 Food Service - Departments 0377 Cellular Telephone 0376 Food Service - Departments 0377 Cellular Telephone 0376 Food Service - Departments 0377 Cellular Telephone 0377 Food Service - Departments 0378 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/f(from) the following project(s):  3510 SFS Contract Exclusions 0684 Replacement Roofing & Systems 0684 Replacement Roofing & Systems 0684 Replacement Roofing & Systems 0685 Food Service - Departments 0686 Replacement Roofing & Systems 0760 Food Service - Departments                                                                                          | 15,25                 |
| 0231 Group Insurance - Health 7610 Food Service - Departments 0232 Group Insurance - Life 7610 Food Service - Departments 0233 Group Insurance - Other 7610 Food Service - Departments 0234 Group Insurance - Other 7610 Food Service - Departments 0350 Repair and Maintenance 7610 Food Service - Departments 0350 Repair and Maintenance 7610 Food Service - Departments 0351 Support Managed Computers 7610 Food Service - Departments 0363 Seat Managed - Computers 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments 0390 Fund Balance - Unappropriated 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):  3510 SFS Contract Exclusions  0684 Replacement Roofing & Systems 7600 Food Service (Schools) 0100 Salary - Non-Instructional 7610 Food Service - Departments 0111 Salary - Administrative Manager 7610 Food Service - Departments 0112 Salary - Administrative Manager 7610 Food Service - Departments 0210 Florida Retirement System 7610 Food Service - Departments 0211 Group Insurance - Health 7610 Food Service - Departments 0212 Group Insurance - Health 7610 Food Service - Departments 0213 Group Insurance - Life 7610 Food Service - Departments 0223 Group Insurance - Dental 7610 Food Service - Departments 0350 Repair and Maintenance 7610 Food Service - Departments 0360 Repair and Maintenance 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments 0376 Cellular Telephone 7610 Food Service - Departments                                                                                                                                                                                                                                                                                                                                                                                      | 6,10                  |
| 0232 Group Insurance - Life 7610 Food Service - Departments 0234 Group Insurance - Dental 7610 Food Service - Departments 0234 Group Insurance - Other 7610 Food Service - Departments 0350 Repair and Maintenance 7610 Food Service - Departments 0357 Support Managed Computers 7610 Food Service - Departments 0358 Seat Managed Computers 7610 Food Service - Departments 0359 Cellular Telephone 7610 Food Service - Departments 0350 Seat Managed - Computers 7610 Food Service - Departments 0350 Seat Managed - Computers 7610 Food Service - Departments 0350 Seat Managed - Computers 7610 Food Service - Departments 0350 Seat Managed - Computers 7610 Food Service - Departments 0350 Seat Managed - Computers 7610 Food Service - Departments 03510 Supplies 7610 Food Service - Departments 03510 Separate Supplies 8 Supplies 9 Supplies    | 1,85                  |
| 0233 Group Insurance - Dental 0234 Group Insurance - Other 0350 Repair and Maintenance 0357 Support Managed Computers 0358 Support Managed Computers 0359 Support Managed Computers 0350 Sellular Telephone 0350 Support Managed Computers 0351 Support Managed Computers 0351 Support Managed Computers 0352 Cellular Telephone 0510 Supplies 0510 Supplies 0510 Supplies 0510 Food Service - Departments 0510 Supplies 0510 SFS Contract Exclusions  Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):  3510 SFS Contract Exclusions  0684 Replacement Roofing & Systems 0684 Replacement Roofing & Systems 0760 Food Service (Schools) 0760 Service - Departments 0760 Food Service - Departments                                                                                                                                                                                                                                         | (7,092                |
| 0234 Group Insurance - Other 0350 Repair and Maintenance 7610 Food Service - Departments                                                                                                                                                                                                                                                                                                                                                                         | 29                    |
| 0350 Repair and Maintenance 0357 Support Managed Computers 0363 Seat Managed - Computers 0364 Cellular Telephone 0376 Food Service - Departments 0376 Departments 0377 Departments 0377 Departments 0378 Departments 0378 Departments 0378 Departments 0379 Departments 0379 Departments 0370   | (3)                   |
| 0357 Support Managed Computers 0363 Seat Managed - Computers 0375 Cellular Telephone 0375 Cellular Telephone 0375 Cellular Telephone 0376 Separtments 0510 Supplies 0510 Supplies 0510 Supplies 0510 Supplies 0510 Food Service - Departments 0510 Supplies 0510 Food Service - Departments 0510 Food Service - Departments 0510 Separtments 0510 Separtments 0510 Separtments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):  3510 Separtments 0510 Separtments 0510 Separtments 0610 Salary - Non-Instructional 0611 Salary - Administrative Manager 0710 Food Service - Departments                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | . (                   |
| 0363 Seat Managed - Computers 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments 0510 Supplies 7610 Food Service - Departments 0510 Supplies 7610 Food Service - Departments 0510 Supplies 7610 Food Service - Departments 0510 Food Service - Departments 0510 Service - Departments 0511 Service - Departments 051   | (27)                  |
| 0375 Cellular Telephone 7610 Food Service - Departments 9890 Supplies 7610 Food Service - Departments 7610 Food Service - Departments 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):  3510 SFS Contract Exclusions  510 SFS Contract Exclusions  520 Separated Replacement Roofing & Systems 7600 Food Service (Schools) \$5000 Salary - Non-Instructional 7610 Food Service - Departments 98111 Salary - Administrative Manager 7610 Food Service - Departments 98111 Salary - Administrative Manager 7610 Food Service - Departments 98111 Salary - Administrative Manager 7610 Food Service - Departments 98111 Salary - Administrative Manager 7610 Food Service - Departments 98111 Salary - Administrative Manager 7610 Food Service - Departments 98111 Salary - Administrative Manager 7610 Food Service - Departments 98111 Salary - Administrative Manager 7610 Food Service - Departments 98111 Salary - Administrative Manager 9811 Food Service - Departments 98111 Salary - Administrative Manager 98111 Salary - Administrative Manager 98111 Salary - Administrative Manager 98111 Salary - Departments 98111 Salary - Administrative Manager 98111 Salary   | 513                   |
| 0510 Supplies 7610 Food Service - Departments 0990 Fund Balance - Unappropriated 9890 Reserves  Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):  3510 SFS Contract Exclusions  0684 Replacement Roofing & Systems 7600 Food Service (Schools)  0100 Salary - Non-Instructional 7610 Food Service - Departments 0111 Salary - Administrative Manager 7610 Food Service - Departments 0210 Florida Retirement System 7610 Food Service - Departments 0210 Food Service - Departments 0211 Group Insurance - Health 7610 Food Service - Departments 0212 Group Insurance - Life 7610 Food Service - Departments 0213 Group Insurance - Dental 7610 Food Service - Departments 0214 Group Insurance - Dental 7610 Food Service - Departments 0215 Repair and Maintenance 7610 Food Service - Departments 0216 Food Service - Departments 0217 Cellular Telephone 7610 Food Service - Departments 0350 Repair and Maintenance 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments 0376 Cellular Telephone 7610 Food Service - Departments 0377 Cellular Telephone 7610 Food Service - Departments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | (51                   |
| Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):  3510 SFS Contract Exclusions \$ (1,785.06)  510 SFS Contract Exclusions  684 Replacement Roofing & Systems 7600 Food Service (Schools) 510 Salary - Non-Instructional 7610 Food Service - Departments 5111 Salary - Administrative Manager 7610 Food Service - Departments 5120 Florida Retirement System 7610 Food Service - Departments 5131 Group Insurance - Health 7610 Food Service - Departments 5132 Group Insurance - Life 7610 Food Service - Departments 5133 Group Insurance - Dental 7610 Food Service - Departments 5140 Food Service - Departments 5150 Repair and Maintenance 7610 Food Service - Departments 5150 Repair and Maintenance 7610 Food Service - Departments 5150 Food Service - Departments                                                                                                                                                                                                                                                                                                                                           | (1,50                 |
| Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):  3510 SFS Contract Exclusions \$ (1,785.06)  510 SFS Contract Exclusions   0684 Replacement Roofing & Systems 7600 Food Service (Schools) \$ (100 Salary - Non-Instructional 7610 Food Service - Departments 7610 Food Service - Dep | (540                  |
| to/(from) the following project(s):  3510 SFS Contract Exclusions \$ (1,785.06)  510 SFS Contract Exclusions  0684 Replacement Roofing & Systems 7600 Food Service (Schools)  0100 Salary - Non-Instructional 7610 Food Service - Departments  0111 Salary - Administrative Manager 7610 Food Service - Departments  0210 Florida Retirement System 7610 Food Service - Departments  0220 Social Security 7610 Food Service - Departments  0231 Group Insurance - Health 7610 Food Service - Departments  0232 Group Insurance - Life 7610 Food Service - Departments  0233 Group Insurance - Dental 7610 Food Service - Departments  0350 Repair and Maintenance 7610 Food Service - Departments  0375 Cellular Telephone 7610 Food Service - Departments  Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (44,82                |
| 0684 Replacement Roofing & Systems 7600 Food Service (Schools)  0100 Salary - Non-Instructional 7610 Food Service - Departments 0111 Salary - Administrative Manager 7610 Food Service - Departments 0210 Florida Retirement System 7610 Food Service - Departments 0220 Social Security 7610 Food Service - Departments 0231 Group Insurance - Health 7610 Food Service - Departments 0232 Group Insurance - Life 7610 Food Service - Departments 0233 Group Insurance - Dental 7610 Food Service - Departments 0350 Repair and Maintenance 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments  Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |
| 0684 Replacement Roofing & Systems 7600 Food Service (Schools)  0100 Salary - Non-Instructional 7610 Food Service - Departments 0111 Salary - Administrative Manager 7610 Food Service - Departments 0210 Florida Retirement System 7610 Food Service - Departments 0220 Social Security 7610 Food Service - Departments 0231 Group Insurance - Health 7610 Food Service - Departments 0232 Group Insurance - Life 7610 Food Service - Departments 0233 Group Insurance - Dental 7610 Food Service - Departments 0236 Repair and Maintenance 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                       |
| 0100 Salary - Non-Instructional 7610 Food Service - Departments 0111 Salary - Administrative Manager 7610 Food Service - Departments 0210 Florida Retirement System 7610 Food Service - Departments 0220 Social Security 7610 Food Service - Departments 0231 Group Insurance - Health 7610 Food Service - Departments 0232 Group Insurance - Life 7610 Food Service - Departments 0233 Group Insurance - Dental 7610 Food Service - Departments 0230 Repair and Maintenance 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments 0376 Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                       |
| 0111 Salary - Administrative Manager 7610 Food Service - Departments 0210 Florida Retirement System 7610 Food Service - Departments 0220 Social Security 7610 Food Service - Departments 0231 Group Insurance - Health 7610 Food Service - Departments 0232 Group Insurance - Life 7610 Food Service - Departments 0233 Group Insurance - Dental 7610 Food Service - Departments 0336 Repair and Maintenance 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments 0376 Cellular Telephone 7610 Food Service - Departments 0377 Cellular Telephone 7610 Food Service - Departments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1,98                  |
| 0210 Florida Retirement System 7610 Food Service - Departments 0220 Social Security 7610 Food Service - Departments 0231 Group Insurance - Health 7610 Food Service - Departments 0232 Group Insurance - Life 7610 Food Service - Departments 0233 Group Insurance - Dental 7610 Food Service - Departments 0236 Repair and Maintenance 7610 Food Service - Departments 0350 Repair and Maintenance 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments 0376 Cellular Telephone 7610 Food Service - Departments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2,220                 |
| 0220 Social Security 7610 Food Service - Departments 0231 Group Insurance - Health 7610 Food Service - Departments 0232 Group Insurance - Life 7610 Food Service - Departments 0233 Group Insurance - Dental 7610 Food Service - Departments 0350 Repair and Maintenance 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments  Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2,902                 |
| 0231 Group Insurance - Health 7610 Food Service - Departments 0232 Group Insurance - Life 7610 Food Service - Departments 0233 Group Insurance - Dental 7610 Food Service - Departments 0350 Repair and Maintenance 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments  Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (1,856                |
| 0232 Group Insurance - Life 7610 Food Service - Departments 0233 Group Insurance - Dental 7610 Food Service - Departments 0350 Repair and Maintenance 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments  Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 20                    |
| 0233 Group Insurance - Dental 7610 Food Service - Departments 0350 Repair and Maintenance 7610 Food Service - Departments 0375 Cellular Telephone 7610 Food Service - Departments  Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | (6,82                 |
| 0350 Repair and Maintenance 7610 Food Service - Departments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1:                    |
| 0375 Cellular Telephone 7610 Food Service - Departments  Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 5                     |
| Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | (1,98                 |
| Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual by transferring to/(from) the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,50                  |
| to/(from) the following project(s):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ (1,785             |
| A 4-2-2-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                       |
| Discretionary \$ 1,785.06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                       |

Explanation of Budget Amendment as Follows: Part IV - School Food Service Fund Amendment Number 6 Board Meeting April 11, 2016

| Account Object                | Function                        | Increase<br>(Decrease) |
|-------------------------------|---------------------------------|------------------------|
| 5501 <u>Summer Feeding</u>    |                                 |                        |
| 0232 Group Insurance - Life   | 7610 Food Service - Departments | \$ (306.35)            |
| 0233 Group Insurance - Dental | 7610 Food Service - Departments | 306.35                 |
| 0510 Supplies                 | 7610 Food Service - Departments | (125.52)               |
| 0750 Other Personnel Services | 7610 Food Service - Departments | 125.52                 |
|                               |                                 | \$ -                   |

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

ADOPTED BY SCHOOL BOARD:

APRIL 11, 2016