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Agenda Item Details

Meeting Mar 10, 2014 - Regular Meeting

Category 7. Consent Agenda

Subject 7.10 Budget Amendment #5 - Fiscal Year 2013-2014 presented by Rita R. Scallan, Chief

Financial Officer, and recommended by the Superintendent for approval.

Access Public

Type Action (Consent)

Fiscal Impact Yes

Dollar Amount 566,797.35

Budgeted Yes

Budget Source Various - See Attached Budget Amendment

Recommended Motion to approve Budget Amendment #5 - Fiscal Year 2013-2014

Action

Public Content

On September 9, 2013, the School Board adopted the budget for fiscal year 2013-2014. As the fiscal year progresses, we ask the School Board to amend the budget to more accurately reflect estimated revenues and appropriations. The amendments are results of various factors including: increases or decreases in estimated revenues to more accurately reflect revenues; and increases or decreases in appropriations to more accurately reflect estimated expenditures and/or better utilize funds for schools, departments, and projects. These amendments facilitate district operations to occur in a positive manner.

These amendments properly reflect the estimated revenue and appropriations. The amendments show the estimated revenue and appropriations for each fund and provide a description of the amendments.

Required by S.B.E. rule 6A-1.006.

New Revenue Appropriated During the Month of January 2014:

General Fund	\$ 64,377.29
Debt Service Funds	0.00
Capital Projects Funds	4,249.32
Other Special Revenue Funds - Federal	490,243.69
Other Special Revenue Funds - Food Service	7,927.05
Total - All Funds	\$566,797.35

B-A 5 - Jan 2014.pdf (1,385 KB)

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Administrative Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Documentation concerning these items have been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

Motion & Voting

Motion to approve the Consent Agenda as amended and all of the Consent Agenda items as recommended by the Superintendent

Motion by Cathy Thigpen, second by Dewey Destin.

Final Resolution: Motion Carries

Yes: Dewey Destin, Cindy Frakes, Cathy Thigpen, Melissa Thrush, Rodney Walker



School District of Okaloosa County BUDGET AMENDMENT #5

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		ESTIMATED	RFVFNUF			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET	12/31/2013	INCREASE	DECREASE	1/31/2014
3121	PL 81-874, FEDERAL IMPACT, CURRENT OPERATIONS	\$ 2,595,459.00		\$ -	\$ -	\$ 2,595,459.00
3122	PL 81-874 FEDERAL IMPACT, HANDICAP	100,000.00	100,000.00	-	-	100,000.00
3191	ROTC	280,000.00	280,000.00	-	-	280,000.00
3192	DOD SECTION 386 PL 102-484	675,000.00	675,000.00	-	-	675,000.00
3193 3199	DOD SECTION 363 PL 106-398	95.00	95.00	-	-	95.00
3203	MISCELLANEOUS FEDERAL DIRECT MEDICAID REIMBURSEMENT	466,000.00	466,000.00	-	<u> </u>	466,000.00
3299	MISCELLANEOUS FEDERAL THROUGH STATE	400,000.00	400,000.00	-		466,000.00
3301	CLASS SIZE REDUCTION	32,433,963.00	32,433,963.00	-	-	32,433,963.00
3309	WORKFORCE ED. CAREER PROGRAM EXPANSION	360,989.00	360,989.00	-	-	360,989.00
3310	FLORIDA EDUCATION FINANCE PROGRAM	44,929,432.00	44,929,432.00	-	-	44,929,432.00
3311	SAFE SCHOOLS	597,470.00	597,470.00	-	-	597,470.00
3312	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,432,680.00	8,432,680.00		-	8,432,680.00
3313	ESE GUARANTEE	10,848,702.00	10,848,702.00	-	-	10,848,702.00
3314	READING INSTRUCTION	1,437,253.00	1,437,253.00	-	-	1,437,253.00
3315	WORKFORCE DEVELOPMENT	1,732,003.00	1,732,003.00	-	-	1,732,003.00
3316	SPECIAL TEACHER COMPENSATION	-	-	-	-	-
3317	WORKFORCE EDUCATION PERFORMANCE INCENTIVE	-	-	-	-	
3318	DJJ SUPPLEMENTAL ALLOCATION	283,467.00	283,467.00	-	=	283,467.00
3319 3320	VIRTUAL EDUCATION CONTRIBUTION TEACHER SALARY INCREASE ALLOCATION	41,106.00	41,106.00	-	-	41,106.00
3323	CO & DS WITHHELD FOR ADMINISTRATIVE EXPENSE	5,229,095.00 17,000.00	5,229,095.00 17,000.00	-	<u>-</u>	5,229,095.00 17,000.00
3335	TEACHER LEAD	504,748.00	504,748.00	-		504,748.00
3336	INSTRUCTIONAL MATERIALS	2,382,905.00	2.382.905.00	-		2,382,905.00
3343	STATE LICENSE TAX	40,000.00	40,000.00	-		40,000.00
3344	DISCRETIONARY LOTTERY	-	-	-	_	-
3349	INTANGIBLE PROPERTY TAX	-	-	-	-	-
3354	TRANSPORTATION	5,776,937.00	5,776,937.00	-	-	5,776,937.00
3362	SCHOOL RECOGNITION	2,344,974.00	2,344,974.00		-	2,344,974.00
3370	VOLUNTARY PREKINDERGARTEN PROGRAM - SUMMER	47,651.90	49,085.66	-	-	49,085.66
3371	VOLUNTARY PREKINDERGARTEN PROGRAM	380,000.00	380,000.00	-	-	380,000.00
3379	FUEL TAX REFUND	40,000.00	40,000.00	-	-	40,000.00
3399	OTHER MISCELLANEOUS STATE REVENUE	145,635.59	160,400.51	-	-	160,400.51
3401	PRINT SHOP POSTAGE	26,000.00	26,000.00	-	- 20 200 00	26,000.00
3402 3407	PRINT SHOP PRINTING EDUCATIONAL BROADBAND - LEASE	274,000.00	274,000.00	-	28,308.00	245,692.00
3411	DISTRICT SCHOOL TAXES	14,190.00 86,221,267.00	14,190.00 86,221,267.00	-	-	14,190.00 86,221,267.00
3414	SALES TAX REVENUE	80,221,207.00	80,221,207.00	-		80,221,207.00
3421	TAX REDEMPTIONS	300.000.00	300,000.00	-		300,000.00
3425	RENT/USE OF FACILITY	13,522.06	29,463.47	3,820.00	_	33,283.47
3426	COURSE FEES - CHOICE HS & TECH. CNTR.	310,000.00	310,000.00	17,721.08	-	327,721.08
3428	SUPPLY FEES - CHOICE HS & TECH. CNTR.	10,000.00	15,000.00	3,000.00	-	18,000.00
3429	TECHNOLOGY FEES - CHOICE HS & TECH. CNTR.	10,000.00	15,000.00	3,000.00	-	18,000.00
3431	INTEREST ON INVESTMENTS	250,000.00	250,000.00	-	-	250,000.00
3434	COMMUNITY EDUCATION ENRICHMENT PROGRAM	2,337.00	2,487.00	-	-	2,487.00
3445	TESTS & BOOKS - CHOICE HS & TECH. CNTR.	24.00	190.80	91.00	-	281.80
3448	DONATIONS	5,682.70	102,461.29	2,000.00	-	104,461.29
3449	STUDENT/PARENT IPAD/LAPTOP INSURANCE	5,600.00	7,000.00	-	-	7,000.00
3462 3463	PURCHASED CUSTODIAL SERVICE BOB SIKES CHILD CARE	168,000.00	64.00 168,000.00	14,000.00	-	64.00 182,000.00
3465	PURCHASED POSITIONS - OTHER	168,156.73	343,767.04	14,000.00	<u>-</u>	354,716.89
3466	PURCHASED OTHER POSITIONS - EXTERNAL	73,276.94	82,875.81	1,821.03		84,696.84
3467	PURCHASED - SCHOOLS - OTHER	2,024.38	16,043.96	-	_	16,043.96
3468	RIVERSIDE CHILD CARE	148,000.00	148,000.00	20,500.00	-	168,500.00
3469	ANTIOCH CHILD CARE	179,000.00	179,000.00	-	9,000.00	170,000.00
3470	NORTHWOOD CHILD CARE	136,000.00	136,000.00	9,500.00	-	145,500.00
3471	VOCATIONAL EQUIPMENT - CHOICE HS & TECH. CNTR.	10,000.00	15,000.00	3,000.00	-	18,000.00
3475	BLUEWATER CHILD CARE	311,000.00	311,000.00	-	5,000.00	306,000.00
3476	EDGE CHILD CARE	167,000.00	159,000.00	5,500.00	-	164,500.00
3477	PLEW CHILD CARE	222,000.00	222,000.00	-	3,000.00	219,000.00
3478	WRIGHT CHILD CARE	97,000.00	89,000.00	-	8,000.00	81,000.00
3484	FINANCIAL AID FEES	10,000.00	15,000.00	3,000.00	-	18,000.00
3485	RESTITUTION PAYMENTS - OTHER	100.00	130.00	- 2,000,00	-	130.00
3487 3488	CERTIFICATE FEES - SUBSTITUTES FINGERPRINT PROGRAM	7,000.00 25,000.00	11,000.00 48,000.00	3,000.00 5,000.00	-	14,000.00 53,000.00
3489	CERTIFICATE FEES	31,100.00	31,100.00	3,000.00	-	31,100.00
3403	OEMINIONIE I ELD	31,100.00	31,100.00	-	-	31,100.00

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET	12/31/2013	INCREASE	DECREASE	1/31/2014
3490	MISCELLANEOUS REVENUE	2,608.14	27,238.16	7,691.76	-	34,929.92
3491	E-RATE REFUNDS	38,677.81	38,677.81	-	-	38,677.81
3492	TRANSPORTATION - SCHOOL ACTIVITIES	350,000.00	350,000.00	-	-	350,000.00
3493	SALE OF JUNK	1,544.85	2,205.90	-	-	2,205.90
3494	FEDERAL INDIRECT COST REIMBURSEMENT	300,000.00	300,000.00	-	-	300,000.00
3495	TRANSPORTATION - REPAIRS DEPT./OTHER	7,102.92	25,255.62	2,109.48	-	27,365.10
3497	REFUND - PRIOR YEAR EXPENDITURES	3,630.35	10,429.54	-	-	10,429.54
3499	SFS - INDIRECT COST	200,000.00	200,000.00	-	-	200,000.00
3630	TRANSFER FROM CAPITAL IMPROVEMENT FUNDS	11,476,515.00	12,199,097.00	-	-	12,199,097.00
3740	PRIOR YEAR INSURANCE LOSS RECOVERY	2,808.93	110,426.33	-	-	110,426.33
3741	INSURANCE LOSS RECOVERY	-	3,256.24	679.49	-	3,935.73
3746	HEALTH REIMBURSEMENT ARRANGEMENT	2,603.17	36,718.49	1,301.60	-	38,020.09
3901	RESERVE FOR ENCUMBRANCE	1,080,419.21	1,080,419.21	-	-	1,080,419.21
3902	RESERVE FOR INVENTORY	113,258.08	113,258.08	-	-	113,258.08
3903	RESERVE - CARRYOVER SCHOOL BUDGETS	7,146,679.60	7,146,679.60	-	-	7,146,679.60
3904	RESERVE - CATEGORICAL PROJECT CARRYOVER	11,859,132.06	11,859,132.06	-	-	11,859,132.06
3905	RESERVE - NON-CATEGORICAL PROJECT CARRYOVER	22,138,527.98	22,138,527.98	-	-	22,138,527.98
3907	RESERVE - RETIREMENT	512,323.58	512,323.58	-	-	512,323.58
3910	RESERVE - CLAIMS LIABILITY	3,835,000.00	3,835,000.00	-	-	3,835,000.00
3911	RESERVE - FTE	3,814,376.40	3,814,376.40	-	-	3,814,376.40
3913	RESERVE - CONTINGENCY	2,567,000.00	2,567,000.00	-	-	2,567,000.00
3925	FUND BALANCE - UNDESIGNATED	11,656,889.37	11,656,889.37	-	-	11,656,889.37
	TOTAL - GENERAL FUND	\$ 288,428,943.75	\$ 289,707,715.91	\$ 117,685.29	\$ 53,308.00	\$ 289,772,093.20

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		APPROPRI		1	1	
EXPENDIT	URE FUNCTION NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 12/31/2013	INCREASE	DECREASE	BUDGET AS OF 1/31/2014
5100	BASIC EDUCATION (K-12)	\$ 132,902,972.01	\$ 135,338,772.47	\$ 2,566,455.26	\$ -	\$ 137,905,227.7
5101	CHARTER SCHOOL FEDERAL IMPACT	-	-	58,282.99	-	58,282.99
5102	NORTHWEST FLORIDA BALLET FACILITY	-	-	-	-	_
5103	BASIC INSTRUCTION	-	=	-	-	-
5200	EXCEPTIONAL CHILD	15,915,929.48	16,308,001.78	513,893.50	-	16,821,895.2
5300	VOCATIONAL AND TECHNICAL EDUCATION	4,792,305.72	4,871,506.48	203,244.70	-	5,074,751.1
5400	ADULT GENERAL EDUCATION	6,899.94	6,899.94	-	_	6,899.94
5500	PREKINDERGARTEN	413,646.58	413.408.60	_	12,075.30	401.333.30
5900	OTHER INSTRUCTION	1,310,453.42	1,613,495.72	106,336.93		1,719,832.6
6100	PUPIL PERSONNEL SERVICES	1.719.611.61	1,749,709.47	345,741.37	_	2,095,450.8
6110	ATTENDANCE AND SOCIAL WORK	323,195.20	332,337.40	13,918.36	_	346,255.70
6120	GUIDANCE SERVICES	2,746,982.64	3,000,383.97	-	210,341.54	2,790,042.4
6130	HEALTH SERVICES	1,369,695.01	1,394,627.06	8,650.00	210,541.54	1,403,277.0
6140	PSYCHOLOGICAL SERVICES	840,528.89	850,138.51	37,428.32	_	887,566.8
6141	TESTING	100,977.00	100,977.00	5,790.08	_	106,767.0
6150	PARENTAL INVOLVEMENT	900.00	700.00	3,790.08	_	700.00
6200	INSTRUCTIONAL MEDIA SERVICE	1,284,179.48	1,334,722.05	3,708.25		1,338,430.3
6300	INSTRUCTIONAL MEDIA SERVICE INSTR & CURR DEVELOPMENT SVC (SUPT)	7,430,901.16	7.308.602.36	241,933.05	-	7,550,535.4
	STAFF DEVELOPMENT - CURRICULUM	7,430,901.10	7,300,002.30	241,955.05	-	7,550,555.4.
6303 6400	INSTR STAFF TRAINING SERVICES	941,419.46	957,605.82	44,370.65	-	1,001,976.4
6500	INSTRUCTIONAL RELATED TECHNOLOGY	847,552.73	830,251.14	18,959.60	-	849,210.7
				,	-	
7100	SCHOOL BOARD	3,626,739.59	3,642,395.45	72,198.71	-	3,714,594.1
7200	GENERAL ADMINISTRATION (SUPT)	414,461.70	421,642.27	21,211.64	-	442,853.9
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE	15,395,869.18	15,969,135.98	613,986.62	-	16,583,122.6
7400	FACILITIES ACQUISITION & CONSTRUCTION	456,968.74	472,723.33	10,848.64	-	483,571.9
7500	FISCAL SERVICES (FINANCE DEPT)	2,011,930.61	2,129,542.68	88,753.55	-	2,218,296.2
7600	FOOD SERVICE (SCHOOLS)	-	<u> </u>	-	-	-
7610	FOOD SERVICE - DEPARTMENT	-	-	-	-	-
7700	CENTRAL SERVICES	-	-	33,026.00	-	33,026.00
7710	PLAN, RESEARCH, DEVELOP, & EVALUATE	-	-	-	-	-
7720	INFORMATION SERVICES	138,151.00	141,431.21	2,378.41	-	143,809.6
7730	STAFF SERVICES	4,963,505.90	5,185,401.32	51,421.90	-	5,236,823.2
7760	INTERNAL SERVICE (PURCH/WAREHOUSE)	761,717.35	768,887.75	-	4,532.06	764,355.69
7762	FURNITURE SHOP	3,254.65	3,254.65	-	-	3,254.6
7800	PUPIL TRANSP SERVICES - SCHOOL	468,479.63	468,479.63	127,625.00	-	596,104.63
7801	TRANSPORTATION - NORTH	4,794,369.49	4,825,902.69	160,305.99	-	4,986,208.6
7802	TRANSPORTATION - CENTRAL	2,523,647.36	2,549,933.64	108,338.05	-	2,658,271.6
7803	TRANSPORTATION - SOUTH	3,841,835.13	3,880,119.73	137,116.28	-	4,017,236.0
7900	OPERATION OF PLANT	16,475,970.69	16,313,008.11	472,035.50	-	16,785,043.6
8100	MAINTENANCE ADMINISTRATION	1,162,238.97	1,180,538.80	73,092.48	-	1,253,631.2
8120	BUILDING AND GROUND MAINTENANCE	6,308,305.39	6,877,770.44	138,921.24	-	7,016,691.6
8200	ADMINISTRATIVE TECHNOLOGY SERVICES	2,785,960.02	2,890,626.96	152,359.65	-	3,042,986.6
9100	COMMUNITY SERVICE	1,905,263.81	1,937,893.34	68,295.73	-	2,006,189.0
9700	TRANSFER FUNDS	-	68,339.40		-	68,339.4
9890	RESERVES	47,442,124.21	43,568,548.76	-	6,209,302.26	37,359,246.5
	TOTAL - GENERAL FUND	\$ 288,428,943.75	\$ 289,707,715.91	\$ 6,500,628,45	\$ 6,436,251.16	\$ 289,772,093.20

Section Sect	Account	t Object	<u> </u>			Functio	on				Increase (Decrease)
Published Publ	Revenue	e - Amendm	ents Between Revenue, Appropriations & Res	serves							
Part	3402 <u>P</u>	rint Shop Pri	inting							\$	(28,308.0
Secret S		0510	Supplies			7760	Internal Service			\$	(28,308.0
Semilative Facility Semilative Semil	E.	xplanation:	To adjust revenue for Print Shop Printing base	d on act	tual collections.						
Section Sect		9121	Print Shop	\$	(28,308.00)						
Second Content Seco	3425 <u>R</u>	ent/Use Of I	Facility							\$	3,820.0
Sample S		0430	Electricity			7900	Operation of Plant			\$	450.0
1,		0987	Reserve Schools/Departments			9890	Reserves			\$	3,370.0 3,820.0
1.7.721	E.	xplanation:	To appropriate revenue for facility use based of		ıl collections.						
1			·	\$	3,370.00	0011	Utilities/Custodial - Other District Facilitie	es \$	450.0		
Set	3426 <u>C</u>	Course Fees -	CHOICE HS & Technical Center							\$	17,721.0
1,732 1,73			• •							\$	709.0
Explanation: To appropriate revenue for course fees at CHOICE HS & Technical Center based on actual collections. Discretionary											1,772.0
Explanation: To appropriate revenue for course fees at CHOICE HS & Technical Center based on actual collections.		0990	Fund Balance - Unappropriated			9890	Reserves			Ś	14,354.0 17,721.0
2039 Career Education Equipment & Supplies S 886.00 3005 Financial Aird Trust Fund S 1,772.00	E.	xplanation:	To appropriate revenue for course fees at CHC	OICE HS &	& Technical Cen	ter based	on actual collections.				
Solid Supplies Solid Other Instruction Solid Supplies Solid Student Fees Solid Other Instruction Solid Supplies Solid Instruction Solid Supplies Solid Instruction Solid Supplies Solid Instruction Solid Supplies Solid Other Instruction Solid Supplies Solid Instruction Solid Supplies Solid Instruction Solid Supplies Solid Instruction Solid Supplies Solid Other Instruction Solid Supplies Solid Instruction Solid Supplies Solid Instruction Solid Supplies Solid Instruction		 2039									
Explanation: To appropriate estimated revenue for supply fees at CHOICE HS & Technical Center based on actual collections. 2015 Adult Student Fees \$ 3,000.00 10510 Supplies \$ 5900 Other Instruction \$ 3,000 Explanation: To appropriate estimated revenue for technology fees at CHOICE HS & Technical Center based on actual collections. 2016 Adult Technology Fees \$ 3,000.00 Explanation: To appropriate estimated revenue for technology fees at CHOICE HS & Technical Center based on actual collections. 2016 Supplies \$ 3,000.00 Explanation: To appropriate estimated revenue for adult education tests and books at CHOICE HS & Technical Center based on actual collections. 2039 Career Education Equipment & Supplies \$ 91.00 448 Donations 0390 Other Purchased Service 7300 School Admin - Principal Office \$ 5.00 0510 Supplies 7330 Staff Services \$ 1.500.00 Explanation: To appropriate donations for the Teacher of the Year Banquet (\$1,500.00) and curriculum catalogs (\$500.00) based on actual collections. 4025 E.R Teacher of the Year \$ 1,500.00 6024 Donations/Curriculum \$ 500.00 40510 Supplies 9100 Community Service \$ 14,000 Explanation: To appropriate estimated revenue for Bob Sikes Child Care based on actual collections.	3428 <u>S</u>	upply Fees -	CHOICE HS & Technical Center							\$	3,000.0
2015 Adult Student Fees \$ 3,000.00 429 Technology Fees - CHOICE HS & Technical Center \$ 5,000 Other Instruction \$ 3,000 Other Instruction \$ 4,000 O		0510	Supplies			5900	Other Instruction			\$	3,000.0
	E.	xplanation:	To appropriate estimated revenue for supply f	ees at C	HOICE HS & Tec	hnical Ce	enter based on actual collections.				
Explanation: To appropriate estimated revenue for technology fees at CHOICE HS & Technical Center based on actual collections. 2016 Adult Technology Fees \$ 3,000.00 445 Tests & Books - CHOICE HS & Technical Center 5 91 0510 Supplies 5900 Other Instruction \$ 91 Explanation: To appropriate estimated revenue for adult education tests and books at CHOICE HS & Technical Center based on actual collections. 2039 Career Education Equipment & Supplies \$ 91.00 448 Donations 449 Donations 5 2,000 5 2,000 5 2,000 5 2,000 5 2,000 5 2,000 6 24 Donations/Curriculum catalogs (\$500.00) based on actual collections. 440 Explanation: To appropriate donations for the Teacher of the Year Banquet (\$1,500.00) and curriculum catalogs (\$500.00) based on actual collections. 440 Explanation: To appropriate donations for the Teacher of the Year Banquet (\$1,500.00) and curriculum catalogs (\$500.00) based on actual collections. 441 Bob Sikes Child Care 5 14,000 5 14,000 6 24 Donations/Curriculum 5 500.00		2015	Adult Student Fees	\$	3,000.00						
Explanation: To appropriate estimated revenue for technology fees at CHOICE HS & Technical Center based on actual collections. 2016 Adult Technology Fees \$ 3,000.00 445 Tests & Books - CHOICE HS & Technical Center	3429 <u>T</u>	echnology F	ees - CHOICE HS & Technical Center							\$	3,000.0
2016 Adult Technology Fees \$ 3,000.00 445 Tests & Books - CHOICE HS & Technical Center 0510 Supplies 5900 Other Instruction \$ 91 Explanation: To appropriate estimated revenue for adult education tests and books at CHOICE HS & Technical Center based on actual collections. 2039 Career Education Equipment & Supplies \$ 91.00 448 Donations 0390 Other Purchased Service 7300 School Admin - Principal Office \$ 500 0510 Supplies 7730 Staff Services \$ 1,500 \$ 2,000 Explanation: To appropriate donations for the Teacher of the Year Banquet (\$1,500.00) and curriculum catalogs (\$500.00) based on actual collections. 4463 Bob Sikes Child Care 0510 Supplies 9100 Community Service \$ 14,000 Explanation: To appropriate estimated revenue for Bob Sikes Child Care based on actual collections.		0510	Supplies			5900	Other Instruction			\$	3,000.0
1445 Tests & Books - CHOICE HS & Technical Center 1590 Other Instruction 159	E.	xplanation:	To appropriate estimated revenue for technology	ogy fees	at CHOICE HS 8	& Technic	al Center based on actual collections.				
Explanation: To appropriate estimated revenue for adult education tests and books at CHOICE HS & Technical Center based on actual collections. 2039 Career Education Equipment & Supplies \$ 91.00 448 Donations 0390 Other Purchased Service 7300 School Admin - Principal Office \$ 500 0510 Supplies 7730 Staff Services \$ 1,500 \$ 1,500 \$ 2,000 Explanation: To appropriate donations for the Teacher of the Year Banquet (\$1,500.00) and curriculum catalogs (\$500.00) based on actual collections. 4025 E.R Teacher of the Year \$ 1,500.00 6024 Donations/Curriculum \$ 500.00 450 Supplies 9100 Community Service \$ 14,000 Explanation: To appropriate estimated revenue for Bob Sikes Child Care based on actual collections.		2016	Adult Technology Fees	\$	3,000.00						
Explanation: To appropriate estimated revenue for adult education tests and books at CHOICE HS & Technical Center based on actual collections. 2039 Career Education Equipment & Supplies \$ 91.00 448 Donations 0390 Other Purchased Service 7300 School Admin - Principal Office \$ 500 510 Supplies 7730 Staff Services 1,500 \$ 1,500 \$ 2,000 Explanation: To appropriate donations for the Teacher of the Year Banquet (\$1,500.00) and curriculum catalogs (\$500.00) based on actual collections. 4025 E.R Teacher of the Year \$ 1,500.00 6024 Donations/Curriculum \$ 500.00 450 Supplies 9100 Community Service \$ 14,000 Explanation: To appropriate estimated revenue for Bob Sikes Child Care based on actual collections.	3445 <u>T</u>	ests & Book	s - CHOICE HS & Technical Center							\$	91.0
2039 Career Education Equipment & Supplies \$ 91.00 448 Donations 0390 Other Purchased Service 7300 School Admin - Principal Office \$ 500 0510 Supplies 7730 Staff Services 1,500 \$ 2,000 \$ 2		0510	Supplies			5900	Other Instruction			\$	91.0
1448 Donations 1500 Other Purchased Service 1510 Supplies 1730 School Admin - Principal Office 1510 Supplies 1730 Staff Services 1,500 \$ 2,000 Explanation: To appropriate donations for the Teacher of the Year Banquet (\$1,500.00) and curriculum catalogs (\$500.00) based on actual collections. 1500 \$ 2,000 1,500 \$ 2,000 \$ 2,000 \$ 3,000 \$	E.	xplanation:	To appropriate estimated revenue for adult ea	lucation	tests and books	s at CHOI	CE HS & Technical Center based on actual	collections.			
0390 Other Purchased Service 7300 School Admin - Principal Office \$ 500		2039	Career Education Equipment & Supplies	\$	91.00						
1,500 Explanation: To appropriate donations for the Teacher of the Year Banquet (\$1,500.00) and curriculum catalogs (\$500.00) based on actual collections. 4025 E.R Teacher of the Year \$ 1,500.00 6024 Donations/Curriculum \$ 500.00 463 Bob Sikes Child Care 0510 Supplies 9100 Community Service \$ 14,000 Explanation: To appropriate estimated revenue for Bob Sikes Child Care based on actual collections.	3448 <u>D</u>	onations								\$	2,000.0
Explanation: To appropriate donations for the Teacher of the Year Banquet (\$1,500.00) and curriculum catalogs (\$500.00) based on actual collections. 4025 E.R Teacher of the Year \$ 1,500.00 6024 Donations/Curriculum \$ 500.00 463 Bob Sikes Child Care 0510 Supplies 9100 Community Service \$ 14,000 Explanation: To appropriate estimated revenue for Bob Sikes Child Care based on actual collections.											500.0 1,500.0
\$ 14,000 0510 Supplies 9100 Community Service \$ 14,000 Explanation: To appropriate estimated revenue for Bob Sikes Child Care based on actual collections.	E.	xplanation:	To appropriate donations for the Teacher of th	ne Year I	Banquet (\$1,500	0.00) and	curriculum catalogs (\$500.00) based on a	ctual collec	tions.	\$	2,000.0
0510 Supplies 9100 Community Service \$ 14,000 Explanation: To appropriate estimated revenue for Bob Sikes Child Care based on actual collections.		4025	E.R Teacher of the Year	\$	1,500.00	6024	Donations/Curriculum	\$	500.0	0	
Explanation: To appropriate estimated revenue for Bob Sikes Child Care based on actual collections.	3463 <u>B</u>	ob Sikes Chi	ld Care							\$	14,000.0
		0510	Supplies			9100	Community Service			\$	14,000.0
2181 Child Care - Bob Sikes Elementary School \$ 14,000.00	E.	xplanation:	To appropriate estimated revenue for Bob Sike	es Child	Care based on a	ıctual col	lections.				
		2181	Child Care - Bob Sikes Elementary School	\$	14,000.00						

Account	Object			Function		Increase Decrease)
3465 <u>Purc</u>	hased Positions - Other				\$	10,949.
	 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 			5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 7900 Operation of Plant 7900 Operation of Plant 7900 Operation of Plant	\$	7,970 553 620 1,536 234 16 17
Expl	anation: To appropriate funds received from schools	to purchas	se positions and	or pay for other compensation based on actual collections.	<u>\$</u>	10,945
	2051 Purchased - Other Positions	\$	10,949.85			
3466 <u>Purc</u>	hased Other Positions - External				\$	1,821
	0220 Social Security 0750 Other Personnel Services			5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	26 1,795 1,821
Expl	anation: To appropriate estimated revenue for subst	itute reimb	oursements fron	n outside sources based on actual collections.		
	7020 Purchased Positions - External	\$	1,821.03			
3468 <u>Rive</u>	rside Child Care				\$	20,500
	0510 Supplies			9100 Community Service	\$	20,500
Expl	anation: To appropriate estimated revenue for Rivers	side Child (Care based on a	ctual collections.		
	2168 Child Care - Riverside Elementary School	\$	20,500.00			
3469 <u>Anti</u>	och Child Care				\$	(9,000
	0510 Supplies			9100 Community Service	\$	(9,000
Expl	anation: To adjust estimated revenue for Antioch Chi	ild Care ba	sed on actual co	ollections.		
	2179 Child Care - Antioch Elementary School	\$	(9,000.00)			
3470 <u>Nort</u>	hwood Child Care				\$	9,500
	0510 Supplies			9100 Community Service	\$	9,500
Expl	anation: To appropriate estimated revenue for North	wood Chil	d Care based on	actual collections.		
	2170 Child Care - Northwood Elementary School	\$	9,500.00			
3471 <u>Voca</u>	ational Equipment - CHOICE HS & Technical Center				\$	3,000
	0642 Equipment (Under \$1,000)			5900 Other Instruction	\$	3,000
Expl	anation: To appropriate estimated revenue for vocat	ional equip	oment at CHOIC	E HS & Technical Center based on actual collections.		
	2039 Career Education Equipment & Supplies	\$	3,000.00			
3475 <u>Blue</u>	water Child Care	,			\$	(5,000
	0510 Supplies			9100 Community Service	\$	(5,000
Expl	anation: To adjust estimated revenue for Bluewater	Child Care	based on actua	,		
ZAPII	2175 Child Care - Bluewater Elementary School	\$	(5,000.00)			
3476 Fdøe	e Child Care	7	(=,500.00)		\$	5,500
Luge				9100 Community Service	<u>,</u>	5,500
	0510 Supplies	Chill C	harad :	, and the second	\$	3,300
Expl	anation: To appropriate estimated revenue for Edge			i collections.		
	2176 Child Care - Edge Elementary School	\$	5,500.00			

Account	Object	t			Functio	on				Increase Decrease)
477 <u>Ple</u>	w Child Ca	<u></u>							\$	(3,000.0
	0510	Supplies			9100	Community Service			\$	(3,000.0
Ехр	olanation:	To adjust estimated revenue for Plew Child Care	basea	on actual collec	ctions.					
	2174	Child Care - Plew Elementary School	\$	(3,000.00)						
478 <u>Wr</u>	right Child	<u>Care</u>							\$	(8,000.
	0510	Supplies			9100	Community Service			\$	(8,000.
Ехр	olanation:	To adjust estimated revenue for Wright Child Ca	re bas	ed on actual col	lections.					
	2178	Child Care - Wright Elementary School	\$	(8,000.00)						
3484 <u>Fina</u>	ancial Aid	<u>Fees</u>							\$	3,000.0
	0790	Miscellaneous Expense			5900	Other Instruction			\$	3,000.0
Ехр	olanation:	To appropriate estimated revenue for Financial	Aid Fe	es based on actu	ual collec	ctions.				
	3005	Financial Aid Trust Fund	\$	3,000.00						
3487 <u>Cer</u>	rtificate Fe	ees - Substitutes							\$	3,000.0
	0730	Dues and Fees			7730	Staff Services			\$	3,000.
Ехр	olanation:	To appropriate estimated revenue for Certificati	on Fee	s - Substitutes b	ased on	actual collections.				
	2088	Certification	\$	3,000.00						
3488 <u>Fin</u>	gerprint Pr	rogram							\$	5,000.0
	0730	Dues and Fees			7730	Staff Services			\$	5,000.0
Ехр	olanation:	To appropriate estimated revenue for Fingerprir	nt Prog	ıram based on a	ctual col	llections.				
	6006	Fingerprinting - Fees	\$	5,000.00						
3490 <u>Mis</u>	scellaneou	is Revenue							\$	7,691.
	0510	Supplies			5100	Basic Education (K-12)			\$	500.0
		Supplies Supplies				General Administration Transportation - South				68.8 43.4
		Fund Balance - Unappropriated				Reserves				7,079.4
Ехр		To appropriate revenue for record requests from (\$112.31), and ACS Science Coaches Grant (\$500					nk commissions	i	\$	7,691.7
		Discretionary	\$	7,079.45		s. BAO Social Fund	\$	68.84		
	3033	Vending Commission - Transportation - South	\$	43.47		ACS Science Coaches Program	\$	500.00		
3495 <u>Tra</u>	nsportatio	on - Repairs Dept./Other							\$	2,109.4
		Repair Parts Repair Parts				Transportation - North Transportation - Central			\$	772.: 1,337.:
Fum		·	ve bae	ad an estual sall		Transportation - Central			\$	2,109.
ΕΧΡ		To appropriate revenue for transportation repai	<i>s</i> 5	2,109.48	ections.					
87/11 Inci		Discretionary ss Recovery	Ą	2,103.48					¢	679.
,, -1 IIISI					0000	Pacaryas			¢	
_		Fund Balance - Unappropriated				Reserves			<u> </u>	679.
Exp	olanation:	To appropriate revenue from insurance loss reco			collectio	ns.				
		Discretionary	\$	679.49						

Account	Object			Functio	n		(Increase (Decrease)
3746 <u>Healt</u>	th Reimb	ursement Arrangement					\$	1,301.60
	0310	Professional & Technical Service		7730	Staff Services		\$	1,301.6
Explo	anation:	To appropriate revenue for Healthcare Reimburse	ment Arrangeme	ent based on	actual collections.			
	5006	Health Reimbursement Arrangement	\$ 1,301.60					
Amendmen	nts Betwe	een Appropriations & Reserves						
<u>Discr</u>	retionary							
				5100	Basic Education (K-12)		\$	721,399.5
					Charter School - Federal Impact			57,797.0
					Exceptional Child			629,925.4
					Vocational			189,497.9
					Prekindergarten Pupil Personnel Services			(300.0 280,100.9
					Guidance Services			(173,141.5
					Health Services			300.0
					Testing			5,790.0
				6200	Instructional Media Services			5,879.2
				6300	Instruction & Curriculum			162,070.9
					Instructional Staff Training Services			(31,064.2
					Instruction Related Technology			18,684.0
					School Board			24,920.7
					General Administration School Admin - Principal Office			22,364.8
					Facilities Acquisition and Construction			668,755.0 11,909.6
					Fiscal Services			88,050.1
					Information Services			4,778.4
					Staff Services			59,735.8
				7760	Internal Service			34,875.9
				7801	Transportation - North			217,690.8
				7802	Transportation - Central			138,800.7
				7803	Transportation - South			185,072.8
					Operation of Plant			197,067.2
					Maintenance Administration			82,481.4
					Building and Ground Maintenance			211,046.1
					Administrative Technology Services Reserves		,	155,014.6
				9090	neserves			2,650,136.5 1,319,367.1
Explo		Changes by schools & departments between obje principal positions (Niceville High, Crestview High, (Projects 2095 and 4150), re-appropriate ESE non (Project 4075), transfer of projected school excess	, and Baker - Proj -gifted positions f	ect 2031), a from IDEA Si	ljust average salaries to actual for fiscal upplemental Support - General Fund to IL	year 2013-2014 DEA - Federal Fund		
		District Transfers	\$ 108,467.00		Discretionary Set-Aside - Schools	2,270,345.00		
		Salary Resynching	(976,510.01)		Teacher Salary Increase Allocation	(2,588,166.00)		
	4075	IDEA Supplemental Support - General Fund	(136,161.17)) 5006	Health Reimbursement Arrangement	2,658.00 Total \$ (1,319,367.18)		
0110 <u>SAI -</u>	Respons	e to Intervention						
	0131	Salary - Instructional		6300	Instruction & Curriculum		\$	63,021.4
		Florida Retirement System			Instruction & Curriculum		,	8,984.3
		Social Security			Instruction & Curriculum			3,487.
	0231	Group Insurance - Health		6300	Instruction & Curriculum			(2,118.
		Group Insurance - Life		6300	Instruction & Curriculum			(7.6
		Group Insurance - Dental			Instruction & Curriculum			336.
	0234	Group Insurance - Other		6300	Instruction & Curriculum			(6.9
							\$	73,697.

\$ (73,697.33)

Explanation: Adjust average salaries to actual for fiscal year 2013-2014 and transfers to/(from) the following project(s):

3161 SAI - Supplemental Academic Instruction

ccount Object		Function		ncrease) ecrease)
		Turctori		ccicascj
120 SAI - High Sch	ool Reading			
0131	Salary - Instructional	5100 Basic Education (K-12)	\$	46,149.3
	Florida Retirement System	5100 Basic Education (K-12)		7,175.1
	Social Security	5100 Basic Education (K-12)		1,614.
	Group Insurance - Health	5100 Basic Education (K-12)		8,879.
	Group Insurance - Life	5100 Basic Education (K-12)		(3.
	Group Insurance - Dental	5100 Basic Education (K-12)		330.
	Group Insurance - Other	5100 Basic Education (K-12)		6.
	Supplies	5100 Basic Education (K-12)		(652
	Other Personnel Services	5100 Basic Education (K 12)		643
	Salary - Instructional	5200 Exceptional Child		1,722
	Florida Retirement System	5200 Exceptional Child		136
	Social Security	5200 Exceptional Child		131
	Group Insurance - Health	5200 Exceptional Child		706
	Group Insurance - Life	·		0
	•	5200 Exceptional Child		
0233	Group Insurance - Dental	5200 Exceptional Child	\$	31 66,872
	Changes by schools & departments between of fiscal year 2013-2014, and transfers to/(from)	objects & functions to better utilize funds, adjust average salaries to actual for I the followina project(s):	<u>-T</u>	00,0:-
	SAI - Supplemental Academic Instruction	\$ (66,872.12)		
132 <u>VPK - Year Lo</u> i		, (c)		
0100	Salary - Non-Instructional	5500 Prekindergarten	\$	4,354
	Florida Retirement System	5500 Prekindergarten	ş	4,354 311
	•	· · · · · · · · · · · · · · · · · · ·		201
	Social Security	5500 Prekindergarten		(4,639
	Group Insurance - Health	5500 Prekindergarten		. ,
	Group Insurance - Life	5500 Prekindergarten		(20
	Group Insurance - Dental	5500 Prekindergarten		518
	Group Insurance - Other	5500 Prekindergarten		(0
	Professional & Technical Service	5500 Prekindergarten		200
	Supplies	5500 Prekindergarten		(200
	Salary - Administrative Manager	7300 School Admin - Principal Office		0
	Social Security	7300 School Admin - Principal Office		(2
0231	Group Insurance - Health	7300 School Admin - Principal Office		(113
0232	Group Insurance - Life	7300 School Admin - Principal Office		(0
0233	Group Insurance - Dental	7300 School Admin - Principal Office		26
0234	Group Insurance - Other	7300 School Admin - Principal Office		1
0997	Reserve - Projects	9890 Reserves		(635
		objects & functions to better utilize funds and adjust average salaries to actual for	\$	-
	fiscal year 2013-2014.			
OOA AICE - Sot-Asia	40			
004 AICE - Set-Asi	_			
0331	Out of County Travel	5100 Basic Education (K-12)	\$	339
0331 0510	Out of County Travel Supplies	5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	(2,727
0331 0510 0642	Out of County Travel Supplies Equipment (Under \$1,000)	5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	(2,727
0331 0510 0642	Out of County Travel Supplies	5100 Basic Education (K-12)	· 	(2,727 2,727 (339
0331 0510 0642 0997	Out of County Travel Supplies Equipment (Under \$1,000)	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves	\$	339 (2,727 2,727 (339
0331 0510 0642 0997	Out of County Travel Supplies Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between o	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves	· 	(2,727 2,727 (339
0331 0510 0642 0997 <i>Explanation:</i>	Out of County Travel Supplies Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between o	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves	· 	(2,727 2,727 (339
0331 0510 0642 0997 <i>Explanation:</i> 84 <u>Medicaid Reir</u> 0131	Out of County Travel Supplies Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between on the schools with the schools with the schools with the school of t	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves Objects & functions to better utilize funds.	\$	(2,727 2,727 (339
0331 0510 0642 0997 <i>Explanation:</i> 84 <u>Medicaid Reir</u> 0131 0210	Out of County Travel Supplies Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between on the service of the serv	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves Objects & functions to better utilize funds. 5200 Exceptional Child	\$	(2,727 2,727 (339 (2,202 (114
0331 0510 0642 0997 Explanation: 084 Medicaid Reir 0131 0210 0220	Out of County Travel Supplies Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between of the company of the county of the coun	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves Objects & functions to better utilize funds. 5200 Exceptional Child 5200 Exceptional Child	\$	(2,727 2,727 (339 (2,202 (114 (126
0331 0510 0642 0997 Explanation: 084 Medicaid Reir 0131 0210 0220 0231	Out of County Travel Supplies Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between of the company of the county of the coun	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves Objects & functions to better utilize funds. 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	\$	(2,727 2,727 (339 (2,202 (114 (126 2,872
0331 0510 0642 0997 Explanation: 84 Medicaid Rein 0131 0210 0220 0231 0232	Out of County Travel Supplies Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between of the company of the county of the coun	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves Objects & functions to better utilize funds. 5200 Exceptional Child	\$	(2,727 2,727 (339 (2,202 (114 (126 2,872
0331 0510 0642 0997 Explanation: 84 Medicaid Reir 0131 0210 0220 0231 0232 0233	Out of County Travel Supplies Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between on the county of the count	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves Objects & functions to better utilize funds. 5200 Exceptional Child	\$	(2,727 2,727 (339 (2,202 (114 (126 2,872 8 (58
0331 0510 0642 0997 Explanation: 084 Medicaid Reir 0131 0210 0220 0231 0232 0233 0693	Out of County Travel Supplies Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between of the county of the count	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves Objects & functions to better utilize funds. 5200 Exceptional Child	\$	(2,727 2,727 (339 (2,202 (114 (126 2,872 8 (58 8,000
0331 0510 0642 0997 Explanation: 084 Medicaid Reir 0131 0210 0220 0231 0232 0233 0693 0100	Out of County Travel Supplies Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between on the composition of the county of the	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves Objects & functions to better utilize funds. 5200 Exceptional Child 6130 Health Services 7500 Fiscal Services	\$	(2,727 2,727 (339 (2,202 (114 (126 2,872 8 (58 8,000 2,736
0331 0510 0642 0997 Explanation: 84 Medicaid Reir 0131 0210 0220 0231 0232 0233 0693 0100 0210	Out of County Travel Supplies Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between of the composition of the county of the	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves Objects & functions to better utilize funds. 5200 Exceptional Child 5200 Fiscal Services 7500 Fiscal Services	\$	(2,727 2,727 (339 (2,202 (114 (126 2,872 (58 8,000 2,736 230
0331 0510 0642 0997 Explanation: 84 Medicaid Reir 0131 0210 0220 0231 0232 0233 0693 0100 0210 0220	Out of County Travel Supplies Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between of the composition of the county of the	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves Objects & functions to better utilize funds. 5200 Exceptional Child 5100 Fiscal Services 7500 Fiscal Services	\$	(2,727 2,727 (339 (2,202 (114 (126 2,872 8 (58 8,000 2,736 230 152
0331 0510 0642 0997 Explanation: 84 Medicaid Rein 0131 0210 0220 0231 0232 0233 0693 0100 0210 0220 0211	Out of County Travel Supplies Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between of the county of the count	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves Objects & functions to better utilize funds. 5200 Exceptional Child	\$	(2,727 2,727 (339 (2,202 (114 (126 2,872 8,000 2,736 230 152 (149
0331 0510 0642 0997 Explanation: 084 Medicaid Rein 0131 0210 0220 0231 0232 0233 0693 0100 0210 0210 0210	Out of County Travel Supplies Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between of the county of the count	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves Objects & functions to better utilize funds. 5200 Exceptional Child 5200 Fiscal Services 7500 Fiscal Services 7500 Fiscal Services	\$	(2,727 2,727 (339 (2,202 (114 (126 2,872 8 (58 8,000 2,736 230 152 (149 (1
0331 0510 0642 0997 Explanation: 084 Medicaid Reir 0131 0210 0220 0231 0232 0233 0693 0100 0210 0220 0231	Out of County Travel Supplies Equipment (Under \$1,000) Reserve - Projects Changes by schools & departments between of the county of the count	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves Objects & functions to better utilize funds. 5200 Exceptional Child	\$	(2,727 2,727 (339

Account	Object				Function		([Decrease)
2004 <u>Itine</u>	erant - Vis	ually Impaired						
	0400				5200 F			4.465.46
		Salary - Non-Instructional				otional Child	\$	1,165.16
		Salary - Instructional				otional Child		10,113.00
		Florida Retirement System				otional Child		4,790.51
		Social Security				otional Child		863.14
		Group Insurance - Health				otional Child		(119.88)
		Group Insurance - Life				otional Child		(2.56)
		Group Insurance - Dental				otional Child		107.18
	0234	Group Insurance - Other			5200 Exce	otional Child	<u> </u>	6.79 16,923.34
Explo	anation:	Adjust average salaries to actual for fis	cal year 201	3-2014 and transfe	ers to/(from) th	e following project(s):	 	10,923.34
	2095	Salary Resynching	Ş	(16,923.34)				
2008 <u>Itine</u>	erant Tead	chers - Hearing Impaired						
	0131	Salary - Instructional			5200 Evce	otional Child	\$	(14,283.64)
							,	
		Florida Retirement System				otional Child		(914.63)
		Social Security				otional Child		(1,186.78)
		Group Insurance - Health				otional Child		(1,015.24)
		Group Insurance - Life				otional Child		(8.85)
	0233	Group Insurance - Dental			5200 Exce	otional Child	<u> </u>	57.28
Explo	anation:	Adjust average salaries to actual for fis	cal year 201	3-2014 and transfe	ers to/(from) th	e following project(s):	<u>.,</u>	(17,331.80)
	2095	Salary Resynching	Ş	17,351.86				
2011 <u>Cust</u>	odial Sen	<u>vices</u>						
	0100	Colonia Non-Instructional			7000 0	ation of Dlant	<u>,</u>	62 404 06
		Salary - Non-Instructional				ation of Plant	\$	63,401.86
		Salary - Supplements				ation of Plant		52,800.00
		Salary - Administrative Manager				ation of Plant		(14,032.78)
		Salary - Overtime				ation of Plant		15,137.33
	0210	Florida Retirement System			7900 Oper	ation of Plant		21,702.81
	0220	Social Security			7900 Oper	ation of Plant		5,673.02
	0231	Group Insurance - Health			7900 Oper	ation of Plant		4,635.83
	0232	Group Insurance - Life			7900 Oper	ation of Plant		(126.29)
	0233	Group Insurance - Dental			7900 Oper	ation of Plant		5,201.85
	0234	Group Insurance - Other			7900 Oper	ation of Plant		(47.60)
	0641	Equipment (Over \$1,000)			7900 Oper	ation of Plant		1,320.00
		Equipment (Under \$1,000)			7900 Oper	ation of Plant		(1,320.00)
	0750	Other Personnel Services			7900 Oper	ation of Plant		1,476.75
							\$	155,822.78
Explo		Changes by schools & departments bet fiscal year 2013-2014, and transfers to,		•		ls, adjust average salaries to actual for		
	2095	Salary Resynching	\$	(155,822.78)				
2013 <u>Peer</u>	r Evaluato	ors_						
		Salary - Instructional				uctional Staff Training Services	\$	65,968.00
	0210	Florida Retirement System			6400 Instri	uctional Staff Training Services		7,936.59
	0220	Social Security			6400 Instri	uctional Staff Training Services		3,887.67
	0231	Group Insurance - Health			6400 Instru	uctional Staff Training Services		(11,307.52)
	0232	Group Insurance - Life			6400 Instri	uctional Staff Training Services		(7.68)
	0233	Group Insurance - Dental			6400 Instr	uctional Staff Training Services		321.60
	0234	Group Insurance - Other			6400 Instr	uctional Staff Training Services		(53.92)
		•				-	\$	66,744.74
Explo	anation:	Adjust average salaries to actual for fis	cal year 201	3-2014 and transfe	ers to/(from) th	e following project(s):	<u></u>	
,		, J	,	•,•	7.0 - 7.0			
	2095	Salary Resynching	\$	(66,744.74)				

Account Object Function 2017 Itinerant Teachers - Adaptive P. E. 0131 Salary - Instructional 5200 Exceptional Child 0210 Florida Retirement System 5200 Exceptional Child 0220 Social Security 5200 Exceptional Child 0231 Group Insurance - Health 5200 Exceptional Child 0232 Group Insurance - Life 5200 Exceptional Child 0233 Group Insurance - Dental 5200 Exceptional Child 0233 Group Insurance - Dental 5200 Exceptional Child 0230 Exceptional Child 0231 Salary Resynching \$ (17,048.80) 2018 Itinerant Teachers - Autistic 5200 Exceptional Child 0210 Florida Retirement System 5200 Exceptional Child 0210 Florida Retirement System	\$ 4,877.00 4,603.21 2.63 7,176.72 (2.56) 391.80 \$ 17,048.80 \$ 3,169.60 327.52 288.56 (149.84) (1.10)
0131 Salary - Instructional 0210 Florida Retirement System 5200 Exceptional Child 0220 Social Security 5200 Exceptional Child 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013-2014 and transfers to/(from) the following project(s): 2095 Salary Resynching \$ (17,048.80) 2018 Itinerant Teachers - Autistic 0131 Salary - Instructional 5200 Exceptional Child 5200 Exceptional Child	\$ 3,169.60 327.52 288.56 (149.84
0210 Florida Retirement System 5200 Exceptional Child 0220 Social Security 5200 Exceptional Child 0221 Group Insurance - Health 5200 Exceptional Child 0231 Group Insurance - Life 5200 Exceptional Child 0233 Group Insurance - Dental 5200 Exceptional Child 0233 Group Insurance - Dental 5200 Exceptional Child 0230 Exceptio	\$ 3,169.60 327.52 288.56 (149.84
0210 Florida Retirement System 5200 Exceptional Child 0220 Social Security 5200 Exceptional Child 5200 Exceptional	\$ 3,169.60 \$ 327.52 288.56 (149.84
0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013-2014 and transfers to/(from) the following project(s): 2095 Salary Resynching \$ (17,048.80) 2018 Itinerant Teachers - Autistic 0131 Salary - Instructional 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	\$ 3,169.60 327.52 288.56 (149.84
0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013-2014 and transfers to/(from) the following project(s): 2095 Salary Resynching \$ (17,048.80) 2018 Itinerant Teachers - Autistic 0131 Salary - Instructional 5200 Exceptional Child	\$ 3,169.60 327.52 288.56 (149.84
0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013-2014 and transfers to/(from) the following project(s): 2095 Salary Resynching \$ (17,048.80) 2018 Itinerant Teachers - Autistic 0131 Salary - Instructional 5200 Exceptional Child	\$ 3,169.60 327.52 288.56 (149.84
2018 Salary - Instructional Solo Exceptional Child Explanation: Adjust average salaries to actual for fiscal year 2013-2014 and transfers to/(from) the following project(s): (17,048.80) Solory Resynching Solory Resynching Solory Salary - Autistic Solory Salary - Instructional Solory - Instructional	\$ 3,169.60 \$ 3,169.60 327.52 288.56 (149.84
Explanation: Adjust average salaries to actual for fiscal year 2013-2014 and transfers to/(from) the following project(s): 2095 Salary Resynching \$ (17,048.80) 2018 Itinerant Teachers - Autistic 0131 Salary - Instructional 5200 Exceptional Child	\$ 3,169.60 327.52 288.56 (149.84
2095 Salary Resynching \$ (17,048.80) 2018 Itinerant Teachers - Autistic 0131 Salary - Instructional 5200 Exceptional Child	\$ 3,169.60 327.52 288.56 (149.84
2095 Salary Resynching \$ (17,048.80) 2018 Itinerant Teachers - Autistic 0131 Salary - Instructional 5200 Exceptional Child	327.52 288.56 (149.84
0131 Salary - Instructional 5200 Exceptional Child	327.52 288.56 (149.84
0131 Salary - Instructional 5200 Exceptional Child	327.52 288.56 (149.84
	327.52 288.56 (149.84
0210 Florida Retirement System 5200 Exceptional Child	288.56 (149.84
, and the second of the second	(149.84
0220 Social Security 5200 Exceptional Child	•
0231 Group Insurance - Health 5200 Exceptional Child	•
0232 Group Insurance - Life 5200 Exceptional Child	(1.10
0233 Group Insurance - Dental 5200 Exceptional Child	46.87
2255 Croup instructive Dental	\$ 3,681.61
Explanation: Adjust average salaries to actual for fiscal year 2013-2014 and transfers to/(from) the following project (s):	
2095 Salary Resynching \$ (3,681.61)	
2019 <u>Itinerant Teachers - OT/PT</u>	
0121 Salary Instructional E200 Eventional Child	\$ 22,090.23
0131 Salary - Instructional 5200 Exceptional Child	·
0210 Florida Retirement System 5200 Exceptional Child	1,800.3
0220 Social Security 5200 Exceptional Child	215.0
0231 Group Insurance - Health 5200 Exceptional Child	4,277.0
0232 Group Insurance - Life 5200 Exceptional Child	(6.27
0233 Group Insurance - Dental 5200 Exceptional Child	231.23
0234 Group Insurance - Other 5200 Exceptional Child	(58.06
0254 Group insurance Other 5200 Exceptional Clinic	\$ 28,549.59
Explanation: Adjust average salaries to actual for fiscal year 2013-2014 and transfers to/(from) the following project(s):	
2095 Salary Resynching \$ (28,549.59)	
2027 <u>School Psychologists</u>	
0100 Salary - Non-Instructional 6140 Psychological Services	\$ 4,212.00
0131 Salary - Instructional 6140 Psychological Services	38,687.96
O210 Florida Retirement System 6140 Psychological Services	9,539.86
· · · · · · · · · · · · · · · · · · ·	
0220 Social Security 6140 Psychological Services	3,057.63
O231 Group Insurance - Health 6140 Psychological Services	(2,688.72
0232 Group Insurance - Life 6140 Psychological Services	(16.76
0233 Group Insurance - Dental 6140 Psychological Services	217.75
0234 Group Insurance - Other 6140 Psychological Services	18.60
	\$ 53,028.32
Explanation: Adjust average salaries to actual for fiscal year 2013-2014 and transfers to/(from) the following project(s):	
2095 Salary Resynching \$ (53,028.32)	
2031 <u>District Transfers</u>	
0111 Salary - Administrative Manager 7300 School Admin - Principal Office	\$ 5,682.82
0210 Florida Retirement System 7300 School Admin - Principal Office	452.64
	(202.7
0220 Social Security 7300 School Admin - Principal Office	•
0231 Group Insurance - Health 7300 School Admin - Principal Office	3,300.4
0232 Group Insurance - Life 7300 School Admin - Principal Office	0.3
0233 Group Insurance - Dental 7300 School Admin - Principal Office	70.9
0997 Reserve - Projects 9890 Reserves	107,216.03
	\$ 116,520.50
Explanation: Adjust average salaries to actual for fiscal year 2013-2014 (Project 2095), appropriate funds to double-fill three (Niceville High, Crestview High, and Baker), and transfers to/(from) the following project(s):	
meetine riigh, elestricit riigh, and baker), and dansjers to fitally the joilowing projects).	
Discretionary \$ (108,467.00) 2095 Salary Resynching	(8,053.50)
, , , , , , , , , , , , , , , , , , ,	Total \$ (116,520.50)
	10(01 7 (110,020.00)

ccount	Object	Function	Increase (Decrease)
2039 <u>Care</u>	er Education Equipment & Supplies		
	0510 Supplies	5300 Vocational	\$ 3,407.2
	0642 Equipment (Under \$1,000)	5300 Vocational	(3,407.2
5		formations has broken willing from de	\$ -
Ехріс	anation: Changes by schools & departments between objects &	junctions to better utilize junas.	
2045 <u>ROTO</u>	<u> </u>		
	0131 Salary - Instructional	5100 Basic Education (K-12)	\$ 15,198.8
	0210 Florida Retirement System	5100 Basic Education (K-12)	4,263.6
	0220 Social Security	5100 Basic Education (K-12)	1,045.0
	0231 Group Insurance - Health 0232 Group Insurance - Life	5100 Basic Education (K-12) 5100 Basic Education (K-12)	(16,771.4 0.7
	0233 Group Insurance - Dental	5100 Basic Education (K 12)	81.7
	0234 Group Insurance - Other	5100 Basic Education (K-12)	18.4
	0997 Reserve - Projects	9890 Reserves	(3,837.1
Explo	anation: Adjust average salaries to actual for fiscal year 2013-2	2014.	\$ -
	hased - Other Positions		
		F400 Paris Educati (V.42)	A /
	0210 Florida Retirement System 0220 Social Security	5100 Basic Education (K-12)	\$ (17.7
	0750 Other Personnel Services	5100 Basic Education (K-12) 5100 Basic Education (K-12)	(54.1 71.9
		, ,	\$ -
	anation: Changes by schools & departments between objects &	: junctions to better utilize junds.	
064 <u>Wells</u>	s Fargo Grant		
	0510 Supplies	5100 Basic Education (K-12)	\$ (350.0
	0510 Supplies 0310 Professional & Technical Service	5100 Basic Education (K-12) 6130 Health Services	·
Explo	• •	6130 Health Services	350.0
	0310 Professional & Technical Service	6130 Health Services	350.0
	0310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program	6130 Health Services functions to better utilize funds.	\$ -
	0310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program 0131 Salary - Instructional	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12)	\$
	0310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program 0131 Salary - Instructional 0210 Florida Retirement System	6130 Health Services functions to better utilize funds.	\$ -350.0 \$ - \$ 13,713.0 4,353.7
	0310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program 0131 Salary - Instructional	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 13,713.0 4,353.7 1,034.8
	0310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ -350.0 \$ - \$ 13,713.0 4,353.7 1,034.8 (4,590.8
	0310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12)	\$ 13,713.0 \$ 13,713.0 4,353.7 1,034.8 (4,590.8 (0.5 161.2
	0310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12)	\$ 13,713.0 4,353.7 1,034.8 (4,590.8 (0.5
2086 <u>SAI -</u>	0310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12)	\$ 13,713.0 \$ 13,713.0 4,353.7 1,034.8 (4,590.8 (0.5 161.2 6.7
2086 <u>SAI -</u>	0310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12)	\$ 13,713.0 \$ 13,713.0 4,353.7 1,034.8 (4,590.8 (0.5 161.2 6.7
2086 <u>SAI -</u>	0310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other anation: Adjust average salaries to actual for fiscal year 2013-2 3161 SAI - Supplemental Academic Instruction \$	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12)	\$ 13,713.0 \$ 13,713.0 4,353.7 1,034.8 (4,590.8 (0.5 161.2 6.7
2086 <u>SAI -</u>	0310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other anation: Adjust average salaries to actual for fiscal year 2013-2 3161 SAI - Supplemental Academic Instruction \$	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12)	\$ 13,713.0 4,353.7 1,034.8 (4,590.8 (0.5 161.2 6.7 \$ 14,678.1
2086 <u>SAI -</u> Explo	0310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other anation: Adjust average salaries to actual for fiscal year 2013-2 3161 SAI - Supplemental Academic Instruction \$ fication 0100 Salary - Non-Instructional 0210 Florida Retirement System	5100 Basic Education (K-12) (14,678.12)	\$ 13,713.0 4,353.7 1,034.8 (4,590.8 (0.5 161.2 6.7 \$ 14,678.1
2086 <u>SAI -</u>	0310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other anation: Adjust average salaries to actual for fiscal year 2013-2 3161 SAI - Supplemental Academic Instruction \$ fication 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12) (014 and transfers to/(from) the following project(s): (14,678.12) 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	\$ 13,713.0 4,353.7 1,034.8 (4,590.8 (0.5 161.2 6.7 \$ 14,678.1
2086 <u>SAI -</u> Explo	0310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other anation: Adjust average salaries to actual for fiscal year 2013-2 3161 SAI - Supplemental Academic Instruction \$ fication 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	6130 Health Services If functions to better utilize funds. 5100 Basic Education (K-12) (014 and transfers to/(from) the following project(s): (14,678.12) 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	\$ 13,713.0 4,353.7 1,034.8 (4,590.8 (0.5 161.2 6.7 \$ 14,678.1 \$ (2,391.4 (152.9 (195.0 105.0
2086 <u>SAI -</u> Explo	O310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program O131 Salary - Instructional O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Dental O234 Group Insurance - Other O236 Group Insurance - Other O237 Adjust average salaries to actual for fiscal year 2013-2 O238 All - Supplemental Academic Instruction O100 Salary - Non-Instructional O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Health O232 Group Insurance - Life	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12) 6100 Basic Education (K-12) 61014 and transfers to/(from) the following project(s): (14,678.12) 6400 Instructional Staff Training Services	\$ 13,713.0 4,353.7 1,034.8 (4,590.8 (0.5 161.2 6.7 \$ 14,678.1 \$ (2,391.4 (152.9 (195.0 105.0 (2.1
2086 <u>SAI -</u>	O310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program O131 Salary - Instructional O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Dental O234 Group Insurance - Other anation: Adjust average salaries to actual for fiscal year 2013-2 3161 SAI - Supplemental Academic Instruction \$ fication O100 Salary - Non-Instructional O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Health O232 Group Insurance - Life O233 Group Insurance - Dental	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12) 6400 Instructional Staff Training Services	\$ 13,713.0 \$ 4,353.7 1,034.8 (4,590.8 (0.5 161.2 6.7 \$ 14,678.1 \$ (2,391.4 (152.9 (195.0 105.0 (2.1 (5.0
2086 <u>SAI -</u>	O310 Professional & Technical Service anation: Changes by schools & departments between objects & Teenage Parenting Program O131 Salary - Instructional O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Dental O234 Group Insurance - Other O236 Group Insurance - Other O237 Adjust average salaries to actual for fiscal year 2013-2 O238 All - Supplemental Academic Instruction O100 Salary - Non-Instructional O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Health O232 Group Insurance - Life	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12) 6100 Basic Education (K-12) 61014 and transfers to/(from) the following project(s): (14,678.12) 6400 Instructional Staff Training Services	\$ 13,713.0 4,353.7 1,034.8 (4,590.8 (0.5 161.2 6.7 \$ 14,678.1 \$ (2,391.4 (152.9 (195.0 (2.1) (15.0 (42.2
Explo	onation: Changes by schools & departments between objects & Teenage Parenting Program O131 Salary - Instructional O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Dental O234 Group Insurance - Other O336 Offication O100 Salary - Non-Instructional O210 Florida Retirement System O220 Social Security O231 Group Insurance - Other O100 Salary - Non-Instructional O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O332 Group Insurance - Health O332 Group Insurance - Health O333 Group Insurance - Dental O234 Group Insurance - Dental O234 Group Insurance - Dental O235 Group Insurance - Dental O236 Group Insurance - Other	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12) 6100 Basic Education (K-12) 6101 Basic Education (K-12)	\$ 13,713.0 4,353.7 1,034.8 (4,590.8 (0.5 161.2 6.7 \$ 14,678.1 \$ (2,391.4 (152.9 (195.0 105.0 (2.1) (42.2
Explo	anation: Changes by schools & departments between objects & Teenage Parenting Program O131 Salary - Instructional O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Dental O234 Group Insurance - Other Contain: Adjust average salaries to actual for fiscal year 2013-2 3161 SAI - Supplemental Academic Instruction O100 Salary - Non-Instructional O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Health O233 Group Insurance - Life O233 Group Insurance - Dental O234 Group Insurance - Dental O235 Group Insurance - Other O310 Supplies	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12) 6100 Basic Education (K-12) 6101 Basic Education (K-12)	\$ 13,713.0 4,353.7 1,034.8 (4,590.8 (0.5 161.2 6.7. \$ 14,678.1 \$ (2,391.4 (152.9 (195.0 105.0 (2.1 (5.0 (42.2 2,683.8
Explo	anation: Changes by schools & departments between objects & Teenage Parenting Program O131 Salary - Instructional O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Dental O234 Group Insurance - Other O236 Group Insurance - Other O237 Group Insurance - Other O238 Group Insurance - Other O239 Group Insurance - Other O230 Florida Retirement System O200 Social Security O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Health O232 Group Insurance - Dental O234 Group Insurance - Dental O235 Group Insurance - Other O236 Group Insurance - Other O257 Supplies O258 System Repairs	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12) 6400 Basic Education (K-12) 6401 And transfers to/(from) the following project(s): (14,678.12) 6400 Instructional Staff Training Services	\$ 13,713.0 4,353.7 1,034.8 (4,590.8 (0.5 161.2 6.7 \$ 14,678.1 \$ (2,391.4 (152.9 (195.0 105.0 (2.1 (5.0 (42.2 2,683.8
Explo	anation: Changes by schools & departments between objects & Teenage Parenting Program O131 Salary - Instructional O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Dental O234 Group Insurance - Other O236 Group Insurance - Other O237 Group Insurance - Other O238 Group Insurance - Other O239 Group Insurance - Other O240 Group Insurance - Other O250 Social Security O260 Florida Retirement System O270 Social Security O271 Group Insurance - Health O272 Group Insurance - Health O273 Group Insurance - Dental O274 Group Insurance - Dental O275 Group Insurance - Other O276 Group Insurance - Other O277 Group Insurance - Other O278 Group Insurance - Other O279 Group Insurance - Other O279 Supplies	6130 Health Services functions to better utilize funds. 5100 Basic Education (K-12) 6100 Basic Education (K-12) 6101 Basic Education (K-12)	\$ 13,713.0 4,353.7 1,034.8 (4,590.8 (0.5 161.2 6.7. \$ 14,678.1 \$ (2,391.4 (152.9 (195.0 105.0 (2.1 (5.0 (42.2 2,683.8

Account	Objec	t	Function	Increase (Decrease)
2095 <u>Sala</u>	ıry Resyn	ching		
	0100	Salary - Non-Instructional	5100 Basic Education (K-12)	\$ 7,870.31
		Salary - Instructional	5100 Basic Education (K-12)	611,526.51
		Florida Retirement System	5100 Basic Education (K-12)	51,314.69
		Social Security Salary - Non-Instructional	5100 Basic Education (K-12) 5200 Exceptional Child	36,368.16 (1,112.52)
		Salary - Instructional	5200 Exceptional Child	(33,325.31)
		Florida Retirement System	5200 Exceptional Child	1,851.81
	0220	Social Security	5200 Exceptional Child	(2,634.98
	0100	Salary - Non-Instructional	5300 Vocational	(86.55)
		Salary - Instructional	5300 Vocational	(6,920.31
		Florida Retirement System	5300 Vocational	557.41 (535.55
		Social Security Salary - Non-Instructional	5300 Vocational 5500 Prekindergarten	(389.96
		Florida Retirement System	5500 Prekindergarten	58.09
		Social Security	5500 Prekindergarten	(30.13)
		Salary - Non-Instructional	5900 Other Instruction	(21.89)
	0131	Salary - Instructional	5900 Other Instruction	(1,071.84)
		Florida Retirement System	5900 Other Instruction	267.58
		Social Security	5900 Other Instruction	(82.85)
		Salary - Non-Instructional	6100 Pupil Personnel Services	358.68 1,047.91
		Salary - Administrative Manager Salary - Instructional	6100 Pupil Personnel Services 6100 Pupil Personnel Services	63,505.34
		Salary - Professional/Technical	6100 Pupil Personnel Services	1,221.00
		Florida Retirement System	6100 Pupil Personnel Services	4,925.90
		Social Security	6100 Pupil Personnel Services	5,058.17
	0131	Salary - Instructional	6110 Attendance and Social Work	(5,849.51)
		Florida Retirement System	6110 Attendance and Social Work	(303.00)
		Social Security	6110 Attendance and Social Work	(447.49)
		Salary - Instructional	6120 Guidance Services	(32,969.95)
		Florida Retirement System Social Security	6120 Guidance Services 6120 Guidance Services	(1,707.84) (2,522.21)
		Salary - Non-Instructional	6140 Psychological Services	(797.66)
		Salary - Instructional	6140 Psychological Services	(13,028.45)
		Florida Retirement System	6140 Psychological Services	(716.19
	0220	Social Security	6140 Psychological Services	(1,057.70
		Salary - Non-Instructional	6200 Instructional Media Services	1,482.74
		Salary - Instructional	6200 Instructional Media Services	(3,450.28)
		Florida Retirement System	6200 Instructional Media Services	131.94
		Social Security Salary - Non-Instructional	6200 Instructional Media Services 6300 Instruction & Curriculum	(150.40) (1,963.39)
		Salary - Administrative Manager	6300 Instruction & Curriculum	1,707.95
		Salary - Instructional	6300 Instruction & Curriculum	7,734.74
		Florida Retirement System	6300 Instruction & Curriculum	1,654.72
	0220	Social Security	6300 Instruction & Curriculum	570.98
		Salary - Non-Instructional	6400 Instructional Staff Training Services	(640.21)
		Salary - Administrative Manager	6400 Instructional Staff Training Services	(418.09)
		Salary - Instructional	6400 Instructional Staff Training Services	7,571.00
		Florida Retirement System Social Security	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	523.41 497.89
		Salary - Non-Instructional	6500 Instruction Related Technology	497.89 (531.77)
		Salary - Administrative Manager	6500 Instruction Related Technology	(1,014.53)
		Salary - Instructional	6500 Instruction Related Technology	135.57
		Salary - Professional/Technical	6500 Instruction Related Technology	(1,394.09)
	0210	Florida Retirement System	6500 Instruction Related Technology	(62.64)
		Social Security	6500 Instruction Related Technology	(214.54
		Salary - Non-Instructional	7100 School Board	179.34
		Salary - Administrative Manager Florida Retirement System	7100 School Board 7100 School Board	(899.85
		Florida Retirement System Social Security	7100 School Board 7100 School Board	53.99 (55.48
		Salary - Non-Instructional	7200 General Administration	(42.77
		Salary - Administrative Manager	7200 General Administration	(1,101.07
		Florida Retirement System	7200 General Administration	10.31
	0220	Social Security	7200 General Administration	(88.47)
		Salary - Non-Instructional	7300 School Admin - Principal Office	(11,054.52
		Salary - Administrative Manager	7300 School Admin - Principal Office	(4,169.56
		Florida Retirement System	7300 School Admin - Principal Office	2,885.28
	0220	Social Security	7300 School Admin - Principal Office	(1,164.20

Account	Object	:		Functio	n		(Decrease)
	0100	Salary - Non-Instructional		7400	Facilities Acquisition and Construction		(330.55)
	0111	Salary - Administrative Manager		7400	Facilities Acquisition and Construction		(1,861.21)
	0161	Salary - Professional/Technical		7400	Facilities Acquisition and Construction		1,221.00
		Florida Retirement System			Facilities Acquisition and Construction		(15.50)
		Social Security			Facilities Acquisition and Construction		(74.74)
		Salary - Non-Instructional			Fiscal Services		(2,054.09)
		Salary - Administrative Manager			Fiscal Services		(1,707.90)
		Florida Retirement System			Fiscal Services Fiscal Services		237.07 (287.08)
		Social Security Salary - Non-Instructional			Central Services (Purch/Warehouse)		15,874.00
		Salary - Administrative Manager			Central Services (Purch/Warehouse)		12,944.00
		Florida Retirement System			Central Services (Purch/Warehouse)		2,003.00
		Social Security			Central Services (Purch/Warehouse)		2,205.00
	0100	Salary - Non-Instructional		7720	Information Services		(1,063.55)
	0111	Salary - Administrative Manager		7720	Information Services		(1,063.55)
	0210	Florida Retirement System		7720	Information Services		(110.18)
	0220	Social Security			Information Services		(162.72)
		Salary - Non-Instructional			Staff Services		(13,294.34)
		Salary - Administrative Manager			Staff Services		(7,178.94)
		Florida Retirement System			Staff Services		(1,060.52)
		Social Security			Staff Services		(1,566.20)
		Salary - Non-Instructional Salary - Administrative Manager			Internal Service Internal Service		(7,444.83) (2,392.98)
		Florida Retirement System			Internal Service		(509.60)
		Social Security			Internal Service		(752.59)
		Salary - Non-Instructional			Pupil Transp Services - School		103,551.00
		Salary - Administrative Manager			Pupil Transp Services - School		7,815.00
		Florida Retirement System		7800	Pupil Transp Services - School		7,740.00
	0220	Social Security		7800	Pupil Transp Services - School		8,519.00
	0100	Salary - Non-Instructional		7801	Transportation - North		(48,391.39)
		Salary - Administrative Manager			Transportation - North		(3,190.64)
		Florida Retirement System			Transportation - North		(2,671.95)
		Social Security			Transportation - North		(3,946.02)
		Salary - Non-Instructional			Transportation - Central Transportation - Central		(24,727.47) (3,456.53)
		Salary - Administrative Manager Florida Retirement System			Transportation - Central		(1,459.93)
		Social Security			Transportation - Central		(2,156.07)
		Salary - Non-Instructional			Transportation - South		(39,617.12)
		Salary - Administrative Manager		7803	Transportation - South		(2,924.75)
	0210	Florida Retirement System		7803	Transportation - South		(2,203.67)
	0220	Social Security		7803	Transportation - South		(3,254.46)
		Salary - Non-Instructional			Operation of Plant		69,722.93
		Salary - Administrative Manager			Operation of Plant		2,512.91
		Florida Retirement System			Operation of Plant		5,137.68
		Social Security			Operation of Plant		5,527.48
		Salary - Non-Instructional Salary - Administrative Manager			Maintenance Administration Maintenance Administration		(7,387.42) (1,864.36)
		Florida Retirement System			Maintenance Administration		571.58
		Social Security			Maintenance Administration		(708.80)
		Salary - Non-Instructional			Administrative Technology Services		(547.41)
		Salary - Administrative Manager			Administrative Technology Services		(2,337.72)
	0161	Salary - Professional/Technical		8200	Administrative Technology Services		84.50
		Florida Retirement System		8200	Administrative Technology Services		360.79
		Social Security			Administrative Technology Services		(215.16)
		Salary - Non-Instructional			Community Service		(644.36)
		Florida Retirement System			Community Service		148.31
		Social Security Reserve - Projects			Community Service		(48.95)
			 		Reserves		261,810.75 \$ 990,344.42
Explan	ation:	Transfers to/(from) the following project(s) to f					
		Discretionary	\$ 976,510.01		District Transfers	8,053.50	
		Itinerant - Visually Impaired	16,923.34		Stadium Facilities	5,906.40	
		Itinerant Teachers - Hearing Impaired	(17,351.86) 155 922 79		ESE Guarantee - Gifted School Assistant Principal - District Funded	38,200.19 27,560.08	
		Custodial Services Peer Evaluators	155,822.78 66.744.74		School Assistant Principal - District Funded SM - Administrative	<i>37,560.08</i> <i>3,357.53</i>	
		Itinerant Teachers - Adaptive P. E.	66,744.74 17,048.80		Itinerant - Social Workers	3,357.53 2,815.20	
		Itinerant Teachers - Auditive F. E. Itinerant Teachers - Autistic	3,681.61		IDEA Supplemental Support - General Fund		
		Itinerant Teachers - OT/PT	28,549.59		Teacher Salary Increase Allocation	(2,400,000.00)	
		School Psychologists	53,028.32		Itinerant - Staffing Specialist	(7,899.92)	
						Total \$ (990,344.42)	

Account	Object					Functio	n	ncrease Decrease)
2099 <u>Stad</u>	ium Facilities							
	0100 Salary - Non-Ins	tructional				8120	Building and Ground Maintenance	\$ 3,809.2
	0210 Florida Retirem	ent System				8120	Building and Ground Maintenance	2,363.1
	0220 Social Security					8120	Building and Ground Maintenance	150.3
	0231 Group Insuranc	e - Health				8120	Building and Ground Maintenance	(599.
	0232 Group Insuranc	e - Life				8120	Building and Ground Maintenance	(4.
	0233 Group Insuranc	e - Dental				8120	Building and Ground Maintenance	\$ 187. 5,906.
Expl	anation: Adjust average s	alaries to actual for fis	cal year 2013	3-201	14.			
	2095 Salary Resynchi	ng	\$		(5,906.40)			
2120 <u>CSR</u>	- 7th Period Allocation							
	0131 Salary - Instruct						Basic Education (K-12)	\$ 9,870.
	0210 Florida Retirem	ent System					Basic Education (K-12)	10,816.
	0220 Social Security						Basic Education (K-12)	(2,146.
	0231 Group Insuranc						Basic Education (K-12)	21,112
	0232 Group Insuranc						Basic Education (K-12)	(5
	0233 Group Insuranc						Basic Education (K-12)	763 (84
	0234 Group Insuranc	e - Other				3100	Basic Education (K-12)	\$ 40,326
Expl	anation: Adjust average s	alaries to actual for fis	cal year 2013	3-201	14 and transfe	rs to/(fro	om) the following project(s):	
	4125 Class Size Reduc	tion	\$	((40,326.74)			
154 <u>Adva</u>	nnced Placement							
	0105 Salary - Bonus					5100	Basic Education (K-12)	\$ 9,476
	0131 Salary - Instruct	ional				5100	Basic Education (K-12)	C
	0210 Florida Retirem	ent System				5100	Basic Education (K-12)	0
	0220 Social Security					5100	Basic Education (K-12)	37
	0231 Group Insuranc	e - Health				5100	Basic Education (K-12)	(7,201
	0232 Group Insuranc						Basic Education (K-12)	(18
	0233 Group Insuranc						Basic Education (K-12)	717
	0234 Group Insuranc	e - Other					Basic Education (K-12)	21
	0510 Supplies						Basic Education (K-12)	29,350
	0750 Other Personne 0997 Reserve - Projec						Basic Education (K-12) Reserves	361 (32,743
Expl			ween obiects	& fı	unctions to bet		e funds and adjust average salaries to actual for	\$ ():
,	fiscal year 2013-		,	Í			, , , , , ,	
2166 <u>Adul</u>	t Enrichment							
	0350 Repair and Mai						Community Service	\$ 412
	0750 Other Personne	i services				9100	Community Service	\$ (412
Explo	anation: Changes by scho	ols & departments bet	ween objects	& fı	unctions to bet	ter utiliz	e funds.	
2168 <u>Chilo</u>	l Care - Riverside Element	ary School						
	0100 Salary - Non-Ins						Basic Education (K-12)	\$ 100
	0130 Salary - Overtim						Basic Education (K-12)	100
	0210 Florida Retirem	ent System					Basic Education (K-12)	13
	0220 Social Security	a Haalth					Basic Education (K-12)	13
	0231 Group Insuranc						Basic Education (K-12)	(1,117
	0232 Group Insuranc						Basic Education (K-12)	107
							Basic Education (K-12)	107 88
	0233 Group Insuranc	I Convicos					Basic Education (K-12)	
	0750 Other Personne	l Services				6200	Instructional Media Services	
	0750 Other Personne 0610 Library Books						Instructional Media Services	
	0750 Other Personne 0610 Library Books 0100 Salary - Non-Ins	tructional				9100	Community Service	(809
	0750 Other Personne 0610 Library Books 0100 Salary - Non-Ins 0130 Salary - Overtim	tructional e				9100 9100	Community Service Community Service	321 (809 125
	0750 Other Personne 0610 Library Books 0100 Salary - Non-Ins	tructional e				9100 9100 9100	Community Service	(809

ccount	Object	Function	(Decrease
	0231 Group Insurance - Health	9100 Community Service	(45.
	0232 Group Insurance - Life	9100 Community Service	()
	0233 Group Insurance - Dental	9100 Community Service	4
	0510 Supplies	9100 Community Service	2,11
	0610 Library Books	9100 Community Service	(32
	0997 Reserve - Projects	9890 Reserves	(27
Explo	nation: Changes by schools & departn fiscal year 2013-2014.	ents between objects & functions to better utilize funds and adjust average salaries	to actual for
170 <u>Child</u>	Care - Northwood Elementary School		
	0210 Florida Retirement System	5100 Basic Education (K-12)	\$
	0220 Social Security	5100 Basic Education (K-12)	
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(55
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	5
	0750 Other Personnel Services	5100 Basic Education (K-12)	6
	0220 Social Security	7300 School Admin - Principal Office	(
	0100 Salary - Non-Instructional	9100 Community Service	37
	0210 Florida Retirement System	9100 Community Service	23
	0220 Social Security	9100 Community Service	16
	0231 Group Insurance - Health	9100 Community Service	(1,05
	0232 Group Insurance - Life	9100 Community Service	
	0233 Group Insurance - Dental	9100 Community Service	Ç
	0510 Supplies	9100 Community Service	54
	0622 Audio Visual (Under \$1,000)	9100 Community Service	15
	0750 Other Personnel Services	9100 Community Service	\$
74 <u>Child</u>	Care - Plew Elementary School		
L74 <u>Child</u>	0210 Florida Retirement System	5100 Basic Education (K-12)	
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security	5100 Basic Education (K-12)	
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System	5100 Basic Education (K-12) 6200 Instructional Media Services	
74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security	5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services	
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services	(55
74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life	5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services	(55
74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental	5100 Basic Education (K-12) 6200 Instructional Media Services	(55
74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office	(55 5 (33,25
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7300 School Admin - Principal Office	(55 9 (33,25 (2,33
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7300 School Admin - Principal Office 7300 School Admin - Principal Office	(55 (33,25 (2,33 (2,45
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7300 School Admin - Principal Office	(55 (33,25 (2,3; (2,45 (84
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office	(55 (33,25 (2,33 (2,44 (84
74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office	(55 (33,25 (2,33 (2,44 (84 (2,44)
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Life	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office	(55 (33,25 (2,33 (2,44 (84 (2,44)
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office	(55) (33,25) (2,33) (2,44) (84) (24) (24) (10)
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office	(55) (33,25) (2,45) (84) (24) (10) (10) (11)
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0130 Salary - Overtime	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 9100 Community Service	(55 (33,25 (2,31 (2,45 (84 (2 (10 (92 (10)
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Life 0233 Group Insurance - Other 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 9100 Community Service 9100 Community Service	(55 (33,25 (2,33) (2,45 (84 (24 (10 (24 (10 (24 (10 (24) (10 (24) (10 (24) (10 (24) (10 (24) (10 (24) (10 (24) (10 (24) (10 (10) (10) (10) (10) (10) (10) (10)
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7300 School Service 9100 Community Service 9100 Community Service 9100 Community Service	(55) (33,25) (2,33) (2,44) (84) (24) (10) 59 18
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Life	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7300 Sc	(55) (33,25) (2,31) (2,44) (84) (22) (10) 5 18 2 (44) (7,10)
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7300	(55) (33,25) (2,31) (2,45) (84) (2) (24) (11) 5 18 2 (4) (7,10)
.74 <u>Child</u>	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0130 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Dental 0234 Group Insurance - Dental 0234 Group Insurance - Other	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7300 Community Service 9100 Community Service	(55) (33,25) (2,45) (84) (22) (10) 18 24 (47) 10 14 15 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18
	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7300	(55 (33,25 (2,31 (2,49 (84 (24 (100 5 18 2 (4 (7,10 14 46,40
	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Other 0233 Group Insurance - Other 0234 Group Insurance - Other 0235 Group Insurance - Other 0256 Other Personnel Services	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7300 Community Service 9100 Community Service	(55) (33,25) (2,31) (2,49) (84) (24) (100) 5 18 2 (4) (7,10) 14 46,40
Explo	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0130 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Dental 0246 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7	(55) (33,25) (2,45) (84) (24) (10) (50) 18 (27) (47) (77) (46,40)
Explo	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7	(55) (33,25) (2,31) (2,45) (84) (2) (24) (10) (10) (4) (7,10) (4) (7,10) (14) (9) 46,40 (1) \$ to actual for
Explo	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Other 0236 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services 0751 Changes by schools & departn 0752 fiscal year 2013-2014.	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7300 Schoo	(1) (2) (3) (5) (3) (2) (2) (2) (2) (2) (2) (4) (10) (6) (7) (10) (10) (10) (10) (10) (10) (10) (10
Explo	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Dental 0234 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Other 0233 Group Insurance - Dental 0234 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services Ination: Changes by schools & departn fiscal year 2013-2014. Care - Bluewater Elementary School	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7300 Sc	(1,59) (1,59)
Explo	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0130 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Other 0230 Group Insurance - Other 0231 Group Insurance - Other 0232 Group Insurance - Other 0334 Group Insurance - Other 03510 Supplies 0750 Other Personnel Services 0310 Supplies 0750 Other Personnel Services 0311 Security 0321 Group Insurance - Other 0322 Group Insurance - Other 0323 Group Insurance - Other 0324 Group Insurance - Other 0325 Group Insurance - Other 0326 Group Insurance - Other 0327 Group Insurance - Other 0328 Group Insurance - Other 0329 Group Insurance - Other 0320 Group Insurance - Other 0321 Group Insurance - Other 0322 Group Insurance - Other 0323 Group Insurance - Other 0324 Group Insurance - Other 0325 Group Insurance - Other 0326 Group Insurance - Other 0327 Group Insurance - Other 0328 Group Insurance - Other 0329 Group Insurance - Other 0320 Group Insurance - Other 0321 Group Insurance - Other 0322 Group Insurance - Other 0323 Group Insurance - Other 0326 Group Insurance - Other 0327 Group Insurance - Other 0328 Group Insurance - Other 0329 Group Insurance - Other 0320 Group I	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7300 School A	(1,59 (1,59 (1,59 (1,59 (1,159
Explo	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0130 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services **Intation: Changes by schools & departn fiscal year 2013-2014. **Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7300 Community Service 9100 Community Servi	(1,59) (1,59) (1,59) (1,159) (1,159) (1,159) (1,111) (1,121) (
Explo	0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Unite 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0750 Other Personnel Services **Intation: Changes by schools & departn fiscal year 2013-2014. **Care - Bluewater Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional	5100 Basic Education (K-12) 6200 Instructional Media Services 7300 School Admin - Principal Office 7300 School A	(55) (33,25) (2,31) (2,48) (84) (12) (24) (10) (5) 18 2 (44) (7,10) (14) 5 46,44 1 \$ to actual for \$ (1,58) (11) (12) (2) (24)

ccount	Object	Function	(Decrease
	0231 Group Insurance - Health	9100 Community Service	(11,324
	0232 Group Insurance - Life	9100 Community Service	(32
	0233 Group Insurance - Dental	9100 Community Service	(56
	0510 Supplies	9100 Community Service	12,710
		·	\$
Explan	nation: Changes by schools & departments between obje fiscal year 2013-2014.	cts & functions to better utilize funds and adjust average salaries to actu	ual for
176 <u>Child C</u>	Care - Edge Elementary School		
	0100 Salary - Non-Instructional	5100 Basic Education (K-12)	\$ (543
	0210 Florida Retirement System	5100 Basic Education (K-12)	(24
	0220 Social Security	5100 Basic Education (K-12)	(2)
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(55)
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	5
	0750 Other Personnel Services	5100 Basic Education (K-12)	10
	0220 Social Security	7300 School Admin - Principal Office	(1
	0331 Out of County Travel 0350 Repair and Maintenance	7300 School Admin - Principal Office 7900 Operation of Plant	(1 (1
	•	•	•
	0510 Supplies	7900 Operation of Plant	(7
	0100 Salary - Non-Instructional	9100 Community Service	11
	0210 Florida Retirement System	9100 Community Service	2
	0220 Social Security	9100 Community Service	
	0231 Group Insurance - Health	9100 Community Service	(1,57
	0232 Group Insurance - Life	9100 Community Service	15
	0233 Group Insurance - Dental	9100 Community Service	15
	0234 Group Insurance - Other	9100 Community Service	2,37
	0510 Supplies	9100 Community Service	\$
	fiscal year 2013-2014. Care - Wright Elementary School 0220 Social Security	cts & functions to better utilize funds and adjust average salaries to actu 9100 Community Service	
	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies	9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	\$ (91 (91 9 2 71
	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone	9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	\$ (91 (92 9 2 71 8
	O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Life O233 Group Insurance - Dental O371 Telephone O510 Supplies O750 Other Personnel Services	9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	\$ (91 (92 9 2 71 8
Explan	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services	9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	\$ (91 (92 9 2 71 8
Explan	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional	9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	\$ ((91 (9 2 71 8 \$
Explan	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School	9100 Community Service	\$ (91 (91 (92 (93 (94 (94 (94 (94 (94 (94 (94 (94 (94 (94
.78 <u>Child C</u>	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional	9100 Community Service cts & functions to better utilize funds and adjust average salaries to actu	\$ (91 (91 9 22 71 8 \$ sual for
.78 <u>Child C</u>	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System	9100 Community Service cts & functions to better utilize funds and adjust average salaries to actual	\$ (91 (91) (92) 71 8 \$ s
.78 <u>Child C</u>	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security	9100 Community Service cts & functions to better utilize funds and adjust average salaries to acture 9100 Community Service 9100 Community Service 9100 Community Service	\$ (91 (91 8 71 8 \$ salfor
Explan	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental	9100 Community Service	\$ () (91 (92 71 8 \$ \$ (20 (3,37) (14
.78 <u>Child C</u>	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services Ination: Changes by schools & departments between objective fiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life	9100 Community Service cts & functions to better utilize funds and adjust average salaries to acture 9100 Community Service	\$ (91 (91) 2 2 71 8 \$ \$ 14 (20) (3,37 (14) 3,21
Explan	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies	9100 Community Service	\$ (91 (91) 2 2 71 8 \$ \$ 4 (20) (3,37) (14) 3,21
Explan	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies nation: Changes by schools & departments between objeting in the service of	9100 Community Service	\$ (0) (91: 9. 2: 71: 8: \$ \$ (14: (20) (3,37) (14: 3,21: \$
Explan	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Bob Sikes Elementary School	9100 Community Service	\$ (0) (91 (92 71) 8 \$ \$ sal for \$ 6 14 (20 (3,37 (14 3,21) \$
Explan	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Bob Sikes Elementary School	9100 Community Service	\$ (91 (91 (92 (93 (94 (94 (94 (94 (94 (94 (94 (94 (94 (94
Explan	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Bob Sikes Elementary School	9100 Community Service	\$ (91 (91 (92 (93 (94 (94 (94 (94 (94 (94 (94 (94 (94 (94
Explan	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies nation: Changes by schools & departments between objetiscal year 2013-2014. Care - Bob Sikes Elementary School	9100 Community Service	\$ (1 (55) ((55) ((55) ((55) ((55) ((55) ((55) (((55) (((55) ((((
Explan	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services Ination: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies Ination: Changes by schools & departments between objetiscal year 2013-2014. Care - Bob Sikes Elementary School	9100 Community Service	\$ (1 (55) (95) (95) (95) (95) (95) (95) (95)
Explan	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services Ination: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies Ination: Changes by schools & departments between objetiscal year 2013-2014. Care - Bob Sikes Elementary School	9100 Community Service	\$ (1 (91 (92 71) 8 \$ \$ (14 (20) (3,37) (14 3,21) \$ (15) (55) (15)
Explan	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services Ination: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0510 Supplies Ination: Changes by schools & departments between objetiscal year 2013-2014. Care - Bob Sikes Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0510 Supplies Ination: Changes by schools & departments between objetiscal year 2013-2014. Care - Bob Sikes Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0100 Salary - Non-Instructional 0100 Salary - Non-Instructional 0130 Salary - Overtime	9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9100 Community Service 9100 Community Service	\$ (0) (91 (92 71 8 \$ \$ sal for \$ 6 14 (20 (3,37 (14 3,21) \$ \$ (11 (55) (6) 13 48
Explant 179 Child C	Care - Wright Elementary School 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0371 Telephone 0510 Supplies 0750 Other Personnel Services Ination: Changes by schools & departments between objetiscal year 2013-2014. Care - Antioch Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies Ination: Changes by schools & departments between objetiscal year 2013-2014. Care - Bob Sikes Elementary School	9100 Community Service	\$ (1) (5) (13) (14) (20) (3,37) (4) (14) (20) (3,37) (5) (15) (15) (15) (15) (15) (15) (15)

fiscal year 2013-2014. 2909 School Maintenance 0360 Lease and Rental Agreements 0370 Postage 0393 Contracts - Nonprofessional 0510 Supplies 0677 Replacement Systems - Other than Bldg. 0682 Heating/Cooling/Air Conditioning 0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration Explanation: Changes by schools & departments between objects 3001 ESE Guarantee - Gifted 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Dental 0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects	Function	Increase (Decrease
Group Insurance - Life Group insurance - Dental Group insurance Explanation: Changes by schools & departments between objects fiscal year 2013-2014. Explanation: Changes by schools & departments between objects fiscal year 2013-2014. Explanation: Changes by schools & departments Group insurance - Other than Bidg. Group insurance - Other than Bidg. Group insurance - Dental Group insurance - Health Group insurance - Health Group insurance - Dental Group insurance - Dental Group insurance - Other Gr	9100 Community Service	(1,46
0233 Group Insurance - Dental 0330 In County Travel 0510 Supplies 0750 Other Personnel Services Explanation: Changes by schools & departments between objects fiscal year 2013-2014. 2909 School Maintenance 0350 Repair and Maintenance 0360 Lease and Rental Agreements 0370 Postage 0393 Contracts - Nonprofessional 0510 Supplies 0677 Replacement Systems - Other than Bldg. 0682 Heating/Cooling/Air Conditioning 0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration Explanation: Changes by schools & departments between objects 3001 ESE Guarantee - Gifted 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form of the services of the service of th	9100 Community Service	(1,40
0330 In County Travel 0510 Supplies 0750 Other Personnel Services Explanation: Changes by schools & departments between objects fiscal year 2013-2014. 2909 School Maintenance 0350 Repair and Maintenance 0360 Lease and Rental Agreements 0370 Postage 0393 Contracts - Nonprofessional 0510 Supplies 0677 Replacement Systems - Other than Bldg. 0682 Heating/Cooling/Air Conditioning 0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration Explanation: Changes by schools & departments between objects 3001 ESE Guarantee - Gifted 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Unter 0335 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form of the property of the proper	•	14
Explanation: Changes by schools & departments between objects fiscal year 2013-2014. 2009 School Maintenance 0350 Repair and Maintenance 0350 Lease and Rental Agreements 0370 Postage 0393 Contracts - Nonprofessional 0510 Supplies 0677 Replacement Systems - Other than Bldg. 0682 Heating/Cooling/Air Conditioning 0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration Explanation: Changes by schools & departments between objects 2001 ESE Guarantee - Gifted 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form of the property o	9100 Community Service	
Explanation: Changes by schools & departments between objects fiscal year 2013-2014. 1909 School Maintenance 0350 Repair and Maintenance 0360 Lease and Rental Agreements 0370 Postage 0393 Contracts - Nonprofessional 0510 Supplies 0677 Replacement Systems - Other than Bldg. 0682 Heating/Cooling/Air Conditioning 0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration Explanation: Changes by schools & departments between objects 1001 ESE Guarantee - Gifted 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0361 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form of the properties of the prop	9100 Community Service	(39
Explanation: Changes by schools & departments between objects fiscal year 2013-2014. 1909 School Maintenance 0360 Lease and Rental Agreements 0370 Postage 0393 Contracts - Nonprofessional 0510 Supplies 0677 Replacement Systems - Other than Bldg. 0682 Heating/Cooling/Air Conditioning 0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration Explanation: Changes by schools & departments between objects 1001 ESE Guarantee - Gifted 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form 111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013-2014, and transfers to/(from) the form 111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013-2015 Salary Resynching \$ Salary Resynching \$ \$ Salary Resynching \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9100 Community Service	1,03
fiscal year 2013-2014. 2909 School Maintenance 0350 Repair and Maintenance 0360 Lease and Rental Agreements 0370 Postage 0393 Contracts - Nonprofessional 0510 Supplies 0677 Replacement Systems - Other than Bldg. 0682 Heating/Cooling/Air Conditioning 0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration Explanation: Changes by schools & departments between objects 2001 ESE Guarantee - Gifted 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form of the service of the control of the post of the control of	9100 Community Service	
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0350 Repair and Maintenance 0360 Lease and Rental Agreements 0370 Postage 0393 Contracts - Nonprofessional 0510 Supplies 0677 Replacement Systems - Other than Bldg. 0682 Heating/Cooling/Air Conditioning 0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration Explanation: Changes by schools & departments between objects 0001 ESE Guarantee - Gifted 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form of the services of		
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0393 Contracts - Nonprofessional 0510 Supplies 0677 Replacement Systems - Other than Bldg. 0682 Heating/Cooling/Air Conditioning 0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration Explanation: Changes by schools & departments between objects 001 ESE Guarantee - Gifted 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the for 2095 Salary Resynching \$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013-2095 Salary Resynching \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8120 Building and Ground Maintenance	1,15
0510 Supplies 0677 Replacement Systems - Other than Bldg. 0682 Heating/Cooling/Air Conditioning 0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration Explanation: Changes by schools & departments between objects 001 ESE Guarantee - Gifted 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0323 Group Insurance - Life 0233 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form 2095 Salary Resynching \$\$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013 2095 Salary Resynching \$\$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects 0102 SAI - Student Assessment	8120 Building and Ground Maintenance	3
0510 Supplies 0677 Replacement Systems - Other than Bldg. 0682 Heating/Cooling/Air Conditioning 0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration Explanation: Changes by schools & departments between objects 001 ESE Guarantee - Gifted 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0323 Group Insurance - Life 0233 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form 2095 Salary Resynching \$\$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013 2095 Salary Resynching \$\$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects 0102 SAI - Student Assessment	8120 Building and Ground Maintenance	1,75
0677 Replacement Systems - Other than Bldg. 0682 Heating/Cooling/Air Conditioning 0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration Explanation: Changes by schools & departments between objects 001 ESE Guarantee - Gifted 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the for 2095 Salary Resynching \$\$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013 2095 Salary Resynching \$\$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	8120 Building and Ground Maintenance	25,78
0682 Heating/Cooling/Air Conditioning 0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration Explanation: Changes by schools & departments between objects 0011 ESE Guarantee - Gifted 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Other 0335 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the for 2095 Salary Resynching \$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013- 2095 Salary Resynching \$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects		43
0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration Explanation: Changes by schools & departments between objects 001 ESE Guarantee - Gifted 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0332 Group Insurance - Life 0233 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the for 2095 Salary Resynching \$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013 2095 Salary Resynching \$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	8120 Building and Ground Maintenance	
Explanation: Changes by schools & departments between objects O131 Salary - Instructional O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Life O233 Group Insurance - Other O355 Computer Repairs O363 Seat Managed - Computers O510 Supplies O643 Computer Hardware (Over \$1,000) O750 Other Personnel Services O338 Field Trips O997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the for O209 Salary Resynching \$ \$ O10 School Assistant Principal - District Funded O111 Salary - Administrative Manager O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O322 Group Insurance - Life O233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013- 2095 Salary Resynching \$ \$ O18 Plew ES PLA Donations O642 Equipment (Under \$1,000) O644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	8120 Building and Ground Maintenance	1,24
Explanation: Changes by schools & departments between objects 001 ESE Guarantee - Gifted 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0322 Group Insurance - Life 0233 Group Insurance - Other 0335 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the formula to the services of t	8120 Building and Ground Maintenance	(1
0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the for 02095 Salary Resynching \$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013- 2095 Salary Resynching \$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects 0102 SAI - Student Assessment	8120 Building and Ground Maintenance	(27
0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the for 02095 Salary Resynching \$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013- 2095 Salary Resynching \$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects 0102 SAI - Student Assessment	& functions to hetter utilize funds	\$
0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the for 2095 Salary Resynching \$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013 2095 Salary Resynching \$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	a jantalons to secter damze jantos.	
0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the for 2095 Salary Resynching \$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013 2095 Salary Resynching \$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects		4 =0.00
0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Dental 0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form of the provided o	5200 Exceptional Child	\$ 73,06
0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the formula transfers to/(from) the formula Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013- 2095 Salary Resynching \$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	5200 Exceptional Child	8,36
0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the for 2095 Salary Resynching \$ 2010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013 2095 Salary Resynching \$ 2018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	5200 Exceptional Child	3,37
0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form of the description of the descri	5200 Exceptional Child	4,48
0233 Group Insurance - Dental 0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the for 2095 Salary Resynching \$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013- 2095 Salary Resynching \$ 042 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects 102 SAI - Student Assessment	·	1
0234 Group Insurance - Other 0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the for 2095 Salary Resynching \$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013- 2095 Salary Resynching \$ 042 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects 102 SAI - Student Assessment	5200 Exceptional Child	
0355 Computer Repairs 0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the fo 2095 Salary Resynching \$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013 2095 Salary Resynching \$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	5200 Exceptional Child	62
0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form of the following services fiscal year 2013-2014, and transfers to/(from) the form of the following services fiscal year 2013-2014, and transfers to/(from) the form of the following services fiscal year 2013-2014, and transfers to/(from) the form of the following services fiscal year 2013-2095 Salary Resynching Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013-2095 Salary Resynching 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects 102 SAI - Student Assessment	5200 Exceptional Child	27
0363 Seat Managed - Computers 0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form of the following services of the fiscal year 2013-2014, and transfers to/(from) the form of the fiscal year 2013-2014, and transfers to/(from) the form of the fiscal year 2013-2014, and transfers to/(from) the form of the fiscal year 2013-2095 Salary Resynching 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013-2095 Salary Resynching \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5200 Exceptional Child	(1,00
0510 Supplies 0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form of the following services of the fiscal year 2013-2014, and transfers to/(from) the following services of the fiscal year 2013-2014, and transfers to/(from) the following services of the fiscal year 2013-2095 Salary Resynching 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013-2095 Salary Resynching \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5200 Exceptional Child	(2,00
0643 Computer Hardware (Over \$1,000) 0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the for 2095 Salary Resynching \$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013- 2095 Salary Resynching \$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	•	• •
0750 Other Personnel Services 0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form 2095 Salary Resynching \$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013- 2095 Salary Resynching \$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	5200 Exceptional Child	(17,50
0398 Field Trips 0997 Reserve - Projects Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form of the following state	5200 Exceptional Child	(27,00
Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form 2095 Salary Resynching \$ O10 School Assistant Principal - District Funded O111 Salary - Administrative Manager O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Life O233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013- 2095 Salary Resynching \$ O18 Plew ES PLA Donations O642 Equipment (Under \$1,000) O644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	5200 Exceptional Child	26
Explanation: Changes by schools & departments between objects fiscal year 2013-2014, and transfers to/(from) the form 2095 Salary Resynching \$ O10 School Assistant Principal - District Funded O111 Salary - Administrative Manager O210 Florida Retirement System O220 Social Security O231 Group Insurance - Health O232 Group Insurance - Life O233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013- 2095 Salary Resynching \$ O18 Plew ES PLA Donations O642 Equipment (Under \$1,000) O644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	7801 Transportation - North	4
fiscal year 2013-2014, and transfers to/(from) the form 2095 Salary Resynching \$ 2010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013 2095 Salary Resynching \$ 2018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	9890 Reserves	(4,80
2095 Salary Resynching \$ 010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013: 2095 Salary Resynching \$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	& functions to better utilize funds, adjust average salaries to actual for llowing project(s):	\$ 38,20
010 School Assistant Principal - District Funded 0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013: 2095 Salary Resynching \$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	(38,200.19)	
0111 Salary - Administrative Manager 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013 2095 Salary Resynching \$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	(36,200.19)	
0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013 2095 Salary Resynching \$ 1018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects		
0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013 2095 Salary Resynching \$ 1018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects 102 SAI - Student Assessment	7300 School Admin - Principal Office	\$ 21,56
0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013 2095 Salary Resynching \$ 018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects	7300 School Admin - Principal Office	7,25
0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013: 2095 Salary Resynching \$ 2018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects 102 SAI - Student Assessment	7300 School Admin - Principal Office	(55
0232 Group Insurance - Life 0233 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013. 2095 Salary Resynching \$ 1018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects 102 SAI - Student Assessment	7300 School Admin - Principal Office	8,31
2033 Group Insurance - Dental Explanation: Adjust average salaries to actual for fiscal year 2013 2095 Salary Resynching \$ Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects 102 SAI - Student Assessment	·	
Explanation: Adjust average salaries to actual for fiscal year 2013- 2095 Salary Resynching \$ D18 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects 102 SAI - Student Assessment	7300 School Admin - Principal Office	(2
2095 Salary Resynching \$ 2018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects 102 SAI - Student Assessment	7300 School Admin - Principal Office	1,00 \$ 37,56
018 Plew ES PLA Donations 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects 102 SAI - Student Assessment	-2014 and transfers to/(from) the following project(s):	
0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects SAI - Student Assessment	(37,560.08)	
0644 Computer Hardware (Under \$1,000) Explanation: Changes by schools & departments between objects 102 SAI - Student Assessment		
Explanation: Changes by schools & departments between objects 102 SAI - Student Assessment	5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 2,99 (2,99
102 SAI - Student Assessment	& functions to better utilize funds.	\$
0310 Professional & Technical Service		
TITE TO THE CONTRACT OF THE CO	6141 Testing	\$ (2,00
0270 Postage		
0370 Postage	6141 Testing	\$

2005 Instructional Materials - Testbooks	unt Ol	Object				Functio	n	(Increase Decrease)
0510 Supplies 5100 Basic Education (6-12) 5 6720 Testbooks 5100 Basic Education (6-12) 5100 Basic Education (6-12) 5100 Basic Education (6-12) 5100 Basic Education (6-12) 6720 Supplies 6									
0920 Textbooks 5100 Basic Education (E-L2)	Instruction	ional N	Materials - Textbooks						
0920 Textbooks 5100 Basic Education (F-12)	0	0510	Supplies			5100	Basic Education (K-12)	\$	47,988.2
0893 Software Subscriptions 5100 Basic Education (0.12)						5100	Basic Education (K-12)		(49,769.5
Explanation: Changes by schools & departments between objects & functions to better utilize funds. Computer hardware (Under \$1,000) Good Instructional Media Services Good Instructional Staff Training Services Good Instructional Good Staff Training Services Go	0	0693	Software Subscriptions			5100	Basic Education (K-12)		1,731.0
### Explanation: Changes by schools & departments between objects & functions to better utilize funds. OS30 Perfordiculas	0	0510	Supplies			5300	Vocational		50.2
10.5 Instructional Materials Media	Funlanat	ution.	Changes by schools & denoutments between	uaan ahiasta	Q functions to bot		a funda	\$	-
0530 Periodicals G200 Instructional Media Services S 0610 Library Books G200 Instructional Media Services G200 Instructional Staff Training Services G200 Instructional G201 G20	Explanat	tion: (nanges by schools & departments betv	veen objects	& Junctions to bet	ter utiliz	e junas.		
0610 Library Books	Instruction	ional N	Materials - Media						
	0	0530	Periodicals			6200	Instructional Media Services	\$	412.8
Septionation: Changes by schools & departments between objects & functions to better utilize funds. Septionation: Changes by schools & departments between objects & functions to better utilize funds. Septionation: Changes by schools & departments between objects & functions to better utilize funds. Septionation: Changes by schools & departments between objects & functions to better utilize funds. Septionation: Changes by schools & departments between objects & functions to better utilize funds. Septionation: Changes by schools & departments between objects & functions to better utilize funds. Septionation: Changes by schools & departments between objects & functions to better utilize funds. Septionation: Changes by schools & department between objects & functions to better utilize funds. Septionation: Changes by schools & department between objects & functions to better utilize funds. Septionation: Changes by schools & department between objects & functions to better utilize funds. Septionation: Changes by schools & department between objects & functions to better utilize funds. Septionation: Changes by schools & department between objects & functions to better utilize funds. Septionation: Changes by schools & departments between objects & functions to better utilize funds. Septionation: Changes by schools & departments between objects & functions to better utilize funds. Septionation: Changes by schools & departments between objects & functions to better utilize funds. Septionation: Changes by schools & departments between objects & functions to better utilize funds. Septionation: Changes by schools & departments between objects & functions to better utilize funds. Septionation: Changes by schools & departments between objects & functions to better utilize funds. Septionation: Changes by schools & departments between objects & functions to better utilize funds. Septionation: Changes by schools & departments between objects & functions to better utilize funds. Septionat						6200	Instructional Media Services		(1,012.0
Supplication: Changes by schools & departments between objects & functions to better utilize funds. Supplies						6200	Instructional Media Services		125.4
School Enhancement Training	0	0693	Software Subscriptions			6200	Instructional Media Services		473.6
0.331 Out of County Travel	Explanat	ıtion: (Changes by schools & departments betv	veen objects	& functions to bet	ter utiliz	e funds.	\$	-
0.331 Out of County Travel 6400 Instructional Staff Training Services 5 0.510 Supplies 6400 Instructional Staff Training Services 0.510 Supplies 6400 Instructional Staff Training Services 0.510 Out of County Travel 6400 Instructional Staff Training Services 0.510 Out of County Travel 0.510 Out of County Training Services 0.510 Out of County Travel 0.510 Out of County Training Services 0.510 Out of County Travel 0.510 Out of County Tra	School E	Enhanc	ement Training						
0510 Supplies						6400	Instructional Staff Training Convices	ć	670 /
0730 Dues and Fees 6400 Instructional Staff Training Services 9890 Reserve - Projects 9890 Reserve - Projects 9890 Reserve - Projects 9890 Reserve - Projects 5								\$	679.4
0997 Reserve - Projects 9890 Reserves S			''						1.0
Supplementation: Changes by schools & departments between objects & functions to better utilize funds. Supplementation Supplementati									(1.0
1310 SSR - STEMM Academy Initiative	U	0997	Reserve - Projects			3030	neserves	\$	(679.4
10131 Salary - Instructional 5100 Basic Education (K-12) 5	Explanat	tion: (Changes by schools & departments betv	veen objects	& functions to bet	ter utiliz	e funds.		
0210 Florida Retirement System 5100 Basic Education (K-12)	CSR - STE	ЕММ	Academy Initiative						
0210 Florida Retirement System 5100 Basic Education (K-12)	0	0131	Salary - Instructional			5100	Basic Education (K-12)	\$	(28,576.5
0220 Social Security 5100 Basic Education (K-12) 2021 Group Insurance - Health 5100 Basic Education (K-12) 2023 Group Insurance - Life 5100 Basic Education (K-12) 2023 Group Insurance - Dental 5100 Basic Education (K-12) 2023 Group Insurance - Other 5100 Basic Education (K-12)						5100	Basic Education (K-12)		(1,894.9
1						5100	Basic Education (K-12)		(2,185.9
1			•						(12,104.5
0233 Group Insurance - Dental 5100 Basic Education (K-12) 5100 510									(0.6
10234 Group Insurance - Other 5100 Basic Education (K-12)									(387.8
Explanation: Adjust average salaries to actual for fiscal year 2013-2014 and transfers to/(from) the following project(s): 4125 Class Size Reduction \$ 45,305.36 3131 VPK-Summer			·						(154.9
0430 Electricity 5500 Prekindergarten \$ \$ \$ \$ \$ \$ \$ \$ \$	Explanat	ıtion: 1	Adjust average salaries to actual for fisc	al year 2013	-2014 and transfer	rs to/(fro	om) the following project(s):	\$	(45,305.3
0430 Electricity	4	4125	Class Size Reduction	\$	45,305.36				
0750 Other Personnel Services 5500 Prekindergarten 7900 Operation of Plant 0997 Reserve - Projects 9890 Reserves 5	. VPK - Sur	ummer							
0750 Other Personnel Services 5500 Prekindergarten 7900 Operation of Plant 0997 Reserve - Projects 9890 Reserves 5	0	0430	Floctricity			5500	Prokindergarten	ė	(6,000.0
0430 Electricity 7900 Operation of Plant 9890 Reserves Explanation: Changes by schools & departments between objects & functions to better utilize funds. 3160 Lottery - School Recognition 0234 Group Insurance - Other 5100 Basic Education (K-12) \$ 0510 Supplies 5100 Basic Education (K-12)			•				•	,	(6,137.7
S Explanation: Changes by schools & departments between objects & functions to better utilize funds.							· ·		15,017.7
Explanation: Changes by schools & departments between objects & functions to better utilize funds. Court							·		(2,880.0
100 2034 Group Insurance - Other 5100 Basic Education (K-12) 5 5100 5 5 5 5 5 5 5 5 5	Explanat	ition: i	Changes hy schools & denartments hety	veen ohiects	& functions to het	ter utiliz	e funds	\$	-
0234 Group Insurance - Other 0510 Supplies 5100 Basic Education (K-12) 0610 Library Books 5100 Basic Education (K-12) 0642 Equipment (Under \$1,000) 5100 Basic Education (K-12) 0693 Software Subscriptions 5100 Basic Education (K-12) 0750 Other Personnel Services 5100 Basic Education (K-12)	,		,	een objects	a junctions to bet	ici uinz	c junus.		
0510 Supplies 5100 Basic Education (K-12) 0610 Library Books 5100 Basic Education (K-12) 0642 Equipment (Under \$1,000) 5100 Basic Education (K-12) 0693 Software Subscriptions 5100 Basic Education (K-12) 0750 Other Personnel Services 5100 Basic Education (K-12) Explanation: Changes by schools & departments between objects & functions to better utilize funds. SAI - Supplemental Academic Instruction 0100 Salary - Non-Instructional 5100 Basic Education (K-12) \$ 0107 Salary - Extended Substitute 5100 Basic Education (K-12) 0131 Salary - Instructional 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12)						E400	Dagie Education /V 42\		/5.40
0610 Library Books 0642 Equipment (Under \$1,000) 5100 Basic Education (K-12) 0693 Software Subscriptions 5100 Basic Education (K-12) 0750 Other Personnel Services 5100 Basic Education (K-12) 5100 Basic Education (K-12) Explanation: Changes by schools & departments between objects & functions to better utilize funds. SAI - Supplemental Academic Instruction 0100 Salary - Non-Instructional 5100 Basic Education (K-12)			•				• •	\$	(549.4
0642 Equipment (Under \$1,000) 5100 Basic Education (K-12) 0693 Software Subscriptions 5100 Basic Education (K-12) 0750 Other Personnel Services 5100 Basic Education (K-12) Explanation: Changes by schools & departments between objects & functions to better utilize funds. 3161 SAI - Supplemental Academic Instruction 0100 Salary - Non-Instructional 5100 Basic Education (K-12) \$ 0107 Salary - Extended Substitute 5100 Basic Education (K-12) 0131 Salary - Instructional 5100 Basic Education (K-12) 0131 Salary - Instructional 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12)									(3,662.4
0693 Software Subscriptions 0750 Other Personnel Services Explanation: Changes by schools & departments between objects & functions to better utilize funds. 3161 SAI - Supplemental Academic Instruction 0100 Salary - Non-Instructional 0107 Salary - Extended Substitute 0108 Salary - Instructional 0109 Salary - Instructional 0100 Salary - Instructional 0100 Salary - Instructional 0101 Salary - Instructional 0102 Salary - Instructional 0103 Salary - Instructional 0104 Salary - Instructional 0105 Salary - Instructional 0106 Salary - Instructional 0107 Salary - Instructional 0108 Basic Education (K-12) 0109 Basic Education (K-12) 0110 Basic Education (K-12)			•						(391.0
20750 Other Personnel Services Explanation: Changes by schools & departments between objects & functions to better utilize funds. 3161 SAI - Supplemental Academic Instruction 0100 Salary - Non-Instructional 0107 Salary - Extended Substitute 5100 Basic Education (K-12) 0131 Salary - Instructional 5100 Basic Education (K-12) 0131 Salary - Instructional 5100 Basic Education (K-12) 0210 Florida Retirement System									3,795.0
Explanation: Changes by schools & departments between objects & functions to better utilize funds. SAI - Supplemental Academic Instruction			·						258.4
3161 SAI - Supplemental Academic Instruction 0100 Salary - Non-Instructional 0107 Salary - Extended Substitute 0131 Salary - Instructional 0131 Salary - Instructional 0210 Florida Retirement System 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	U	0750	Other Personnel Services			5100	Basic Education (K-12)	\$	549.4
0100 Salary - Non-Instructional 5100 Basic Education (K-12) \$ 0107 Salary - Extended Substitute 5100 Basic Education (K-12) 0131 Salary - Instructional 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12)	Explanat	tion: (Changes by schools & departments betv	veen objects	& functions to bet	ter utiliz	e funds.	_	
0107Salary - Extended Substitute5100Basic Education (K-12)0131Salary - Instructional5100Basic Education (K-12)0210Florida Retirement System5100Basic Education (K-12)	SAI - Sup	pplem	ental Academic Instruction						
0131Salary - Instructional5100Basic Education (K-12)0210Florida Retirement System5100Basic Education (K-12)	0	0100	Salary - Non-Instructional			5100	Basic Education (K-12)	\$	19,792.0
0210 Florida Retirement System 5100 Basic Education (K-12)	0	0107	Salary - Extended Substitute			5100	Basic Education (K-12)		3,179.2
0210 Florida Retirement System 5100 Basic Education (K-12)						5100	Basic Education (K-12)		78,520.0
						5100	Basic Education (K-12)		12,846.1
									2,786.3

Account Obje	ct			Functio	n			Increase Decrease)
0231	1 Group Insurance - Health			5100	Basic Education (K-12)			32,252.71
0232	2 Group Insurance - Life			5100	Basic Education (K-12)			14.69
	3 Group Insurance - Dental			5100	Basic Education (K-12)			2,080.52
0234	4 Group Insurance - Other			5100	Basic Education (K-12)			(83.04
	1 Salary - Instructional				Exceptional Child			11,924.03
0210	7 Florida Retirement System			5200	Exceptional Child			2,122.27
0220	O Social Security			5200	Exceptional Child			526.27
0231	1 Group Insurance - Health			5200	Exceptional Child			(1,941.63
0232	2 Group Insurance - Life			5200	Exceptional Child			(0.95
0233	3 Group Insurance - Dental			5200	Exceptional Child			282.12
0234	4 Group Insurance - Other			5200	Exceptional Child			6.72
0111	1 Salary - Administrative Manager			6300	Instruction & Curriculum			2,164.00
0210	7 Florida Retirement System			6300	Instruction & Curriculum			219.57
0220	O Social Security			6300	Instruction & Curriculum			165.84
0231	1 Group Insurance - Health			6300	Instruction & Curriculum			(149.84
0232	2 Group Insurance - Life			6300	Instruction & Curriculum			(1.10
0233	3 Group Insurance - Dental			6300	Instruction & Curriculum			46.87
0997	7 Reserve - Projects			9890	Reserves			(94,093.20
		112.24	011	+- //5			\$	72,659.52
Explanation.	: Adjust average salaries to actual for fiscal year 20)13-20	U14 ana transje	ers to/(Jro	om) the following project(s):			
	SAI - Response to Intervention	\$	73,697.33		SAI - North High Supplement	\$ (69,026.19)		
0120) SAI - High School Reading		66,872.12	4110	SAI - ESOL	(118,011.13)		
2086	5 SAI - Teenage Parenting Program		14,678.12	4162	SAI - In-School Suspension Program	(102,043.87)		
3162	SAI - Attendance Officers		17,703.16	8111	SAI - Best Chance	43,470.94		
162 SAI - Attend	ance Officers					Total \$ (72,659.52)		
_								
0131	1 Salary - Instructional				Attendance and Social Work		\$	4,189.00
0210	7 Florida Retirement System			6110	Attendance and Social Work			4,950.15
0220	O Social Security			6110	Attendance and Social Work			(510.95)
0231	1 Group Insurance - Health			6110	Attendance and Social Work			8,685.72
0232	2 Group Insurance - Life			6110	Attendance and Social Work			(2.56)
0233	3 Group Insurance - Dental			6110	Attendance and Social Work			391.80
Explanation	: Adjust average salaries to actual for fiscal year 20	013-20	014 and transfe	ers to/(fro	om) the following project(s):		\$	17,703.16
	1 SAI - Supplemental Academic Instruction		(17,703.16)	, 0	, , , , ,			
		7	(17)703110)					
3171 <u>SAI - North I</u>	nigh Supplement							
0131	1 Salary - Instructional			5100	Basic Education (K-12)		\$	(52,026.71)
0210	7 Florida Retirement System			5100	Basic Education (K-12)			(3,485.81)
0220	O Social Security			5100	Basic Education (K-12)			(4,021.29)
0231	1 Group Insurance - Health			5100	Basic Education (K-12)			(9,538.08)
0232	2 Group Insurance - Life			5100	Basic Education (K-12)			(4.82)
0233	3 Group Insurance - Dental			5100	Basic Education (K-12)			(6.69)
0234	4 Group Insurance - Other			5100	Basic Education (K-12)			57.21
	•						\$	(69,026.19)
Explanation	: Adjust average salaries to actual for fiscal year 20)13-20	014 and transfe	ers to/(fro	om) the following project(s):			
3161	1 SAI - Supplemental Academic Instruction	\$	69,026.19					
4004 Chorus Equi	pment & Repairs							
0350	O Repair and Maintenance			5100	Basic Education (K-12)		\$	250.00
0642	2 Equipment (Under \$1,000)			5100	Basic Education (K-12)			(2,753.40)
0644	4 Computer Hardware (Under \$1,000)			5100	Basic Education (K-12)		Ś	2,503.40
Explanation	: Changes by schools & departments between object	cts &	functions to be	tter utiliz	e funds.		<u> </u>	
1011 Insurance Cl	laims - Equipment							
·	2 Insurance Claims Current Year			8120	Building and Ground Maintenance		Ś	1,290.00
							<u> </u>	1,230.00
Explanation	: Appropriate insurance claims by transferring to/(f	from)	the following p	oroject(s)	:			
9015	5 Fixed Charges	\$	(1,290.00)					

ccount Objec	t			Function	(1	Decrease)
	-				,-	
1012 Insurance Cla	aims - Building & Fixed Equipment					
0742	Insurance Claims Current Year			8120 Building and Ground Maintenance	\$	106,153.
Explanation:	Appropriate insurance claims by transferring to	o/(from) the	following pro	oject(s):		
9015	Fixed Charges	\$ (106	5,153.46)			
1013 Insurance Cla	aims - Other					
0742	Insurance Claims Current Year			8120 Building and Ground Maintenance	\$	12,845.3
Explanation:	Appropriate insurance claims by transferring to	o/(from) the	followina pro	oject(s):		
	Fixed Charges		2,845.16)	7 40		
1016 <u>SM - Admini</u> s		7 (-,- :,			
1010 <u>3111 7101111111</u>	MUNE					
	Salary - Administrative Manager			6500 Instruction Related Technology	\$	2,950.
	Florida Retirement System			6500 Instruction Related Technology		251.
	Social Security			6500 Instruction Related Technology		259.
	Group Insurance - Health			6500 Instruction Related Technology		(149.
	Group Insurance - Life			6500 Instruction Related Technology		(1.
	Group Insurance - Dental			6500 Instruction Related Technology		46.
	Supplies			6500 Instruction Related Technology		(249.
0642	Equipment (Under \$1,000)			6500 Instruction Related Technology		249
					\$	3,357.
Explanation:	Changes by schools & departments between of fiscal year 2013-2014, and transfers to/(from)			er utilize funds, adjust average salaries to actual for		
2005	Salary Resynching	ć /				
2033	Sulary nesyllching	\$ (3	3,357.53)			
		\$ (<i>:</i>	3,357.53)			
1020 <u>Donation - B</u>	aseball - Ft. Walton Beach High	\$ (s	3,357.53)			
1020 <u>Donation - B</u>		\$ (<i>a</i>	3,357.53)	7400 Facilities Acquisition and Construction	\$	4,917.
1020 <u>Donation - B</u> 0642	aseball - Ft. Walton Beach High	\$ (<i>3</i>	3,357.53)	7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	<u> </u>	
0642 0671	aseball - Ft. Walton Beach High Equipment (Under \$1,000) Land Improvements			7400 Facilities Acquisition and Construction	\$	
0642 0671 <i>Explanation:</i>	aseball - Ft. Walton Beach High Equipment (Under \$1,000) Land Improvements Changes by schools & departments between on			7400 Facilities Acquisition and Construction	<u> </u>	
0642 0671 <i>Explanation:</i>	aseball - Ft. Walton Beach High Equipment (Under \$1,000) Land Improvements Changes by schools & departments between on			7400 Facilities Acquisition and Construction	<u> </u>	
0642 0671 <i>Explanation:</i>	aseball - Ft. Walton Beach High Equipment (Under \$1,000) Land Improvements Changes by schools & departments between on			7400 Facilities Acquisition and Construction	<u> </u>	(4,917
0642 0671 <i>Explanation:</i> 1021 <u>Itinerant - Sc</u>	aseball - Ft. Walton Beach High Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers			7400 Facilities Acquisition and Construction er utilize funds.	\$	4,917. (4,917. - - 3,935. 353.
0642 0671 <i>Explanation:</i> 0211 <u>Itinerant - Sc</u> 0131 0210	aseball - Ft. Walton Beach High Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional			7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work	\$	3,935. 353.
0642 0671 Explanation: 4021 Itinerant - Sc 0131 0210 0220	aseball - Ft. Walton Beach High Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System			7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work 6110 Attendance and Social Work	\$	3,935. 353. (263.
0642 0671 Explanation: 4021 Itinerant - Sc 0131 0210 0220 0231	aseball - Ft. Walton Beach High Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security			7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work 6110 Attendance and Social Work 6110 Attendance and Social Work	\$	3,935. 353. (263. (1,259.
020 <u>Donation - B</u> 0642 0671 <i>Explanation:</i> 021 <u>Itinerant - So</u> 0131 0210 0220 0231 0232	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health			7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work	\$	3,935. 353. (263. (1,259.
020 <u>Donation - B</u> 0642 0671 Explanation: 021 <u>Itinerant - Sc</u> 0131 0210 0220 0231 0232 0233	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life			7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work	\$	3,935. 353. (263. (1,259 (7
0642 0671 Explanation: 0211 Itinerant - Sc 0131 0210 0220 0231 0232 0233	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	bjects & fun	ctions to bett	7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work	\$	3,935. 353. (263. (1,259. (7.
0642 0671 Explanation: 1021 Itinerant - Sc 0131 0210 0220 0231 0232 0233 0234 Explanation:	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual for fiscal year	bjects & fun r 2013-2014	ctions to bett	7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work	\$	3,935. 353. (263. (1,259. (7.
0642 0671 Explanation: 1021 Itinerant - Sc 0131 0210 0220 0231 0232 0233 0234 Explanation:	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual for fiscal year Salary Resynching	bjects & fun r 2013-2014	ctions to bett	7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work	\$	3,935 353 (263 (1,259 (7 102 (46
0642 0671 Explanation: 1021 Itinerant - Sc 0131 0210 0220 0231 0232 0233 0234 Explanation:	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual for fiscal year	bjects & fun r 2013-2014	ctions to bett	7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work 610 Attendance and Social Work 6110 Attendance and Social Work	\$ \$	3,935 353 (263 (1,259 (7 102 (46
0642 0671 Explanation: 1021 Itinerant - Sc 0131 0210 0220 0231 0232 0233 0234 Explanation: 2095	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual for fiscal year Salary Resynching	bjects & fun r 2013-2014	ctions to bett	7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work	\$	3,935. 353. (263. (1,259. (7. 102. (46. 2,815.
0200 Donation - B 0642 0671 Explanation: 0211 Itinerant - Sc 0131 0210 0220 0231 0232 0233 0234 Explanation: 2095	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual for fiscal year Salary Resynching	bjects & fun r 2013-2014	ctions to bett	7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work 610 Basic Education (K-12) 5100 Basic Education (K-12)	\$ \$	3,935. 353. (263. (1,259. (7. 102. (46. 2,815.
020 <u>Donation - B</u> 0642 0671 Explanation: 021 <u>Itinerant - Sc</u> 0131 0210 0220 0231 0232 0233 0234 Explanation: 2095 056 <u>Innovative Pr</u> 0370 0390	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual for fiscal year Salary Resynching Togram - Spelling Bee Postage	bjects & fun r 2013-2014	ctions to bett	7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work 610 Attendance and Social Work 6110 Basic Education (K-12)	\$ \$	3,935 353 (263 (1,259 (7 102 (46 2,815
1020 <u>Donation - B</u> 0642 0671 Explanation: 1021 <u>Itinerant - Sc</u> 10210 0220 0231 0232 0233 0234 Explanation: 2095 1056 <u>Innovative Pi</u> 0370 0390 0510	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual for fiscal year Salary Resynching Togram - Spelling Bee Postage Other Purchased Service Supplies	bjects & fun r 2013-2014 \$ (2	ctions to bett and transfers 2,815.20)	7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work 610 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ \$	3,935 353 (263 (1,259 (7 102 (46 2,815
0020 Donation - B 0642 0671 Explanation: 0021 Itinerant - Sc 0131 0210 0220 0231 0232 0233 0234 Explanation: 2095 1056 Innovative Pi 0370 0390 0510 Explanation:	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual for fiscal year Salary Resynching Togram - Spelling Bee Postage Other Purchased Service Supplies Changes by schools & departments between or	bjects & fun r 2013-2014 \$ (2	ctions to bett and transfers 2,815.20)	7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work 610 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ \$	3,935 353 (263 (1,259 (7 102 (46 2,815
1020 Donation - B 0642 0671 Explanation: 1021 Itinerant - Sc 0131 0210 0220 0231 0232 0233 0234 Explanation: 2095 1056 Innovative Pi 0370 0390 0510 Explanation:	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual for fiscal year Salary Resynching Togram - Spelling Bee Postage Other Purchased Service Supplies Changes by schools & departments between or mental Support - General Fund	bjects & fun r 2013-2014 \$ (2	ctions to bett and transfers 2,815.20)	7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work 6110 Battendance and Social Work sto/(from) the following project(s): 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ \$	(4,917) 3,935 353 (263) (1,259) (7) 102 (46) 2,815
1020 Donation - B 0642 0671 Explanation: 1021 Itinerant - Sc 1021 0220 0231 0232 0233 0234 Explanation: 2095 1056 Innovative Pi 0370 0390 0510 Explanation: 1075 IDEA Supples	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual for fiscal year Salary Resynching Togram - Spelling Bee Postage Other Purchased Service Supplies Changes by schools & departments between or mental Support - General Fund Salary - Non-Instructional	bjects & fun r 2013-2014 \$ (2	ctions to bett and transfers 2,815.20)	7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work 6110 Basic Education (K-12) 5100 Basic Education (K-12)	\$ \$	(4,917) 3,935 353 (263) (1,259 (7 102 (46 2,815
1020 Donation - B 0642 0671 Explanation: 1021 Itinerant - Sc 0131 0210 0220 0231 0232 0233 0234 Explanation: 2095 1056 Innovative Pi 0370 0390 0510 Explanation: 1075 IDEA Suppler 0100 0130	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual for fiscal year Solary Resynching Togram - Spelling Bee Postage Other Purchased Service Supplies Changes by schools & departments between or mental Support - General Fund Salary - Non-Instructional Salary - Overtime	bjects & fun r 2013-2014 \$ (2	ctions to bett and transfers 2,815.20)	7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work 6110 Basic Education (K-12) 5100 Basic Education (K-12)	\$ \$	(4,917. 3,935. 353. (263. (1,259. (7. 102. (46. 2,815. 52. 500. (552.
1020 Donation - B 0642 0671 Explanation: 1021 Itinerant - Sc 10210 0220 0231 0232 0233 0234 Explanation: 2095 1056 Innovative Pi 0370 0390 0510 Explanation: 1075 IDEA Suppler 0100 0130 0131	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual for fiscal year Salary Resynching Togram - Spelling Bee Postage Other Purchased Service Supplies Changes by schools & departments between or mental Support - General Fund Salary - Non-Instructional Salary - Overtime Salary - Instructional	bjects & fun r 2013-2014 \$ (2	ctions to bett and transfers 2,815.20)	7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work 610 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	\$ \$	(4,917. 3,935. 353. (263. (1,259. (7. 102. (46. 2,815. 52. 500. (552.
1020 Donation - B 0642 0671 Explanation: 1021 Itinerant - Sc 1021 0220 0231 0232 0233 0234 Explanation: 2095 1056 Innovative Pr 0370 0390 0510 Explanation: 1075 IDEA Supplet 0100 0130 0131 0210	Equipment (Under \$1,000) Land Improvements Changes by schools & departments between or cial Workers Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Adjust average salaries to actual for fiscal year Solary Resynching Togram - Spelling Bee Postage Other Purchased Service Supplies Changes by schools & departments between or mental Support - General Fund Salary - Non-Instructional Salary - Overtime	bjects & fun r 2013-2014 \$ (2	ctions to bett and transfers 2,815.20)	7400 Facilities Acquisition and Construction er utilize funds. 6110 Attendance and Social Work 6110 Basic Education (K-12) 5100 Basic Education (K-12)	\$ \$	(4,917. 3,935. 353. (263. (1,259. (7. 102. (46. 2,815. 52. 500. (552.

	Object			Functio	n		Increase (Decrease)
	0224	Group Incurance Health		F300	Eventional Child		(10.000.0
		Group Insurance - Health			Exceptional Child		(18,869.
		Group Insurance - Life			Exceptional Child		(75.
		Group Insurance - Dental			Exceptional Child		(540.
	0234	Group Insurance - Other		5200	Exceptional Child		9.:
Expla	ination:	Re-appropriate ESE non-gifted positions fro average salaries to actual for fiscal year 2				ust	
		Discretionary	\$ 136,10	51.17 2095	Salary Resynching	(20,705.27)	
1099 <u>Discr</u>	etionary	Set-Aside - Schools				Total <u>\$ 115,455.90</u>	
	0997	Reserve - Projects		9890	Reserves	<u>.</u>	2,270,345.
Expla	ınation:	Transfer of projected school excess Discret	ionary funds to/(fro	om) the following	project(s):		
		Discretionary	\$ (2,270,34	45.00)			
4104 <u>CSR -</u>	Instruct	ional Coaches					
	0131	Salary - Instructional		6300	Instruction & Curriculum	!	(13,124.
		Florida Retirement System		6300	Instruction & Curriculum		3,999.
		Social Security			Instruction & Curriculum		1,490.
	0231	Group Insurance - Health		6300	Instruction & Curriculum		(16,836.
	0232	Group Insurance - Life		6300	Instruction & Curriculum		(18.
	0233	Group Insurance - Dental		6300	Instruction & Curriculum		487.
	0234	Group Insurance - Other		6300	Instruction & Curriculum		(11.
	0210	Florida Retirement System		7900	Operation of Plant		(4,176.
	0220	Social Security		7900	Operation of Plant	-	(4,650. 32,840.
Expla	nation:	Adjust average salaries to actual for fiscal	year 2013-2014, co	errect function, and	d transfers to/(from) the following pr	oject(s):	(32,040.
	4125	Class Size Reduction	\$ 32,84	40.06			
4105 <u>Instru</u>	uctional	Materials - Band Programs					
	0510	Supplies		5100	Basic Education (K-12)	9	(485.9
		Supplies Supplies			Basic Education (K-12) Charter School - Federal Impact	;	485.9
Expla	0510				• •	<u>.</u>	485.9
<i>Expla</i> 4110 <u>SAI -</u>	0510 anation:	Supplies			• •	_	485.
	0510 nnation: ESOL	Supplies		5101	• •	<u>-</u>	485.
	0510 nnation: ESOL 0100	Supplies Function error corrected in February. Salary - Non-Instructional		5101 5100	Charter School - Federal Impact	<u>-</u>	485.
	0510 nnation: ESOL 0100 0131	Supplies Function error corrected in February.		5101 5100 5100	Charter School - Federal Impact Basic Education (K-12)	<u>-</u>	485. 5 (54,362. 8,751.
	0510 nnation: ESOL 0100 0131 0210	Supplies Function error corrected in February. Salary - Non-Instructional Salary - Instructional		5101 5100 5100 5100	Charter School - Federal Impact Basic Education (K-12) Basic Education (K-12)	<u>-</u>	485. 5 (54,362. 8,751. (2,634.
	0510 nnation: ESOL 0100 0131 0210 0220	Supplies Function error corrected in February. Salary - Non-Instructional Salary - Instructional Florida Retirement System		5101 5100 5100 5100 5100	Charter School - Federal Impact Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	<u>-</u>	485. 5 (54,362 8,751 (2,634 (4,060
	0510 mation: ESOL 0100 0131 0210 0220 0231	Supplies Function error corrected in February. Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security		5100 5100 5100 5100 5100 5100	Charter School - Federal Impact Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	<u>-</u>	485 5 (54,362 8,751 (2,634 (4,060 (65,247
	0510 nnation: ESOL 0100 0131 0210 0220 0231 0232	Supplies Function error corrected in February. Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health		5100 5100 5100 5100 5100 5100 5100	Charter School - Federal Impact Basic Education (K-12)	<u>-</u>	\$ (54,362 8,751 (2,634 (4,060 (65,247 (40
	0510 nnation: ESOL 0100 0131 0210 0220 0231 0232 0233	Supplies Function error corrected in February. Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life		5100 5100 5100 5100 5100 5100 5100	Charter School - Federal Impact Basic Education (K-12)	<u>-</u>	485 5 (54,362 8,751 (2,634 (4,060 (65,247 (40
	0510 mation: ESOL 0100 0131 0210 0220 0231 0232 0233 0234	Supplies Function error corrected in February. Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental		5101 5100 5100 5100 5100 5100 5100 5100	Charter School - Federal Impact Basic Education (K-12)	<u>-</u>	485 5 (54,362 8,751 (2,634 (4,060 (65,247 (40 13 (165
	0510 mation: ESOL 0100 0131 0210 0220 0231 0232 0233 0234 0220	Supplies Function error corrected in February. Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other		5100 5100 5100 5100 5100 5100 5100 5100	Charter School - Federal Impact Basic Education (K-12)	<u>-</u>	485 6 (54,362 8,751 (2,634 (4,060 (65,247 (40 13 (165
	0510 nnation: ESOL 0100 0131 0210 0220 0231 0232 0233 0234 0220 0220	Supplies Function error corrected in February. Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Social Security		5100 5100 5100 5100 5100 5100 5100 5100	Charter School - Federal Impact Basic Education (K-12) Pupil Personnel Services	<u>-</u>	485. 6 (54,362. 8,751. (2,634. (4,060. (65,247. (40. 13. (165. (71. 22. (218.
4110 <u>SAI -</u>	0510 Ination: ESOL 0100 0131 0210 0220 0231 0232 0233 0234 0220 0220 0220	Supplies Function error corrected in February. Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Social Security Social Security	year 2013-2014 an	5100 5100 5100 5100 5100 5100 5100 6100 6	Charter School - Federal Impact Basic Education (K-12) Pupil Personnel Services Instruction & Curriculum Instructional Staff Training Services	<u>-</u>	485. 6 (54,362. 8,751. (2,634. (4,060. (65,247. (40. 13. (165. (71. 22. (218.
4110 <u>SAI -</u>	0510 Ination: ESOL 0100 0131 0210 0220 0231 0232 0233 0234 0220 0220 Ination:	Supplies Function error corrected in February. Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Social Security Social Security	year 2013-2014 an \$ 118,0:	5100 5100 5100 5100 5100 5100 5100 6100 6	Charter School - Federal Impact Basic Education (K-12) Pupil Personnel Services Instruction & Curriculum Instructional Staff Training Services	<u>-</u>	485. 6 (54,362. 8,751. (2,634. (4,060. (65,247. (40. 13. (165. (71. 22. (218.
4110 <u>SAI -</u>	0510 Ination: ESOL 0100 0131 0210 0220 0231 0232 0233 0234 0220 0220 0220 Ination: 3161	Supplies Function error corrected in February. Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Social Security Social Security Social Security Adjust average salaries to actual for fiscal		5100 5100 5100 5100 5100 5100 5100 6100 6	Charter School - Federal Impact Basic Education (K-12) Pupil Personnel Services Instruction & Curriculum Instructional Staff Training Services	<u>-</u>	485. 6 (54,362. 8,751. (2,634. (4,060. (65,247. (40. 13. (165. (71. 22. (218.
4110 <u>SAI -</u>	0510 Ination: ESOL 0100 0131 0210 0220 0231 0232 0233 0234 0220 0220 0220 Ination: 3161 Storce Ed	Supplies Function error corrected in February. Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Social Security Social Security Social Security Adjust average salaries to actual for fiscal SAI - Supplemental Academic Instruction . Career Program Expansion		5101 5100 5100 5100 5100 5100 5100 6100 6300 6400 d transfers to/(fro	Charter School - Federal Impact Basic Education (K-12) Pupil Personnel Services Instruction & Curriculum Instructional Staff Training Services m) the following project(s):		485. 6 (54,362. 8,751. (2,634. (4,060. (65,247. (40. 13. (165. (71. 22. (218. 6 (118,011.
4110 <u>SAI -</u>	0510 Ination: ESOL 0100 0131 0210 0220 0231 0232 0233 0234 0220 0220 0220 Ination: 3161 Storce Ed	Supplies Function error corrected in February. Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Social Security Social Security Social Security Adjust average salaries to actual for fiscal SAI - Supplemental Academic Instruction Career Program Expansion Salary - Other Compensation		5101 5100 5100 5100 5100 5100 5100 6100 6300 6400 d transfers to/(fro	Charter School - Federal Impact Basic Education (K-12) Pupil Personnel Services Instruction & Curriculum Instructional Staff Training Services	<u>-</u>	485. 6 (54,362. 8,751. (2,634. (4,060. (65,247. (40. 13. (165. (71. 22. (218. 6 (118,011.
4110 <u>SAI -</u>	0510 mation: ESOL 0100 0131 0210 0220 0231 0232 0233 0234 0220 0220 0220 mation: 3161 cforce Ed	Supplies Function error corrected in February. Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Social Security Social Security Social Security Adjust average salaries to actual for fiscal SAI - Supplemental Academic Instruction Career Program Expansion Salary - Other Compensation Salary - Instructional		5101 5100 5100 5100 5100 5100 5100 6100 6300 6400 d transfers to/(fro	Charter School - Federal Impact Basic Education (K-12) Pupil Personnel Services Instruction & Curriculum Instructional Staff Training Services m) the following project(s): Other Instruction Other Instruction		485. (54,362. 8,751. (2,634. (4,060. (65,247. (40. 13. (165. (71. 22. (218. (118,011.
4110 <u>SAI -</u>	0510 mation: ESOL 0100 0131 0210 0220 0231 0232 0233 0234 0220 0220 0220 mation: 3161 dforce Ed 0102 0131 0210	Supplies Function error corrected in February. Salary - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Social Security Social Security Social Security Adjust average salaries to actual for fiscal SAI - Supplemental Academic Instruction Career Program Expansion Salary - Other Compensation		5101 5100 5100 5100 5100 5100 5100 6100 6300 6400 d transfers to/(fro	Charter School - Federal Impact Basic Education (K-12) Pupil Personnel Services Instruction & Curriculum Instructional Staff Training Services m) the following project(s): Other Instruction		485. 6 (54,362. 8,751. (2,634. (4,060. (65,247. (40. 13. (165. (71. 22. (218. 6 (118,011.

Account	Object				Function	on		Increase (Decrease)
	0221	Group Insurance - Health			E000	Other Instruction		(2,295.46
		•						. ,
		Group Insurance - Life				Other Instruction		(1.51)
		Group Insurance - Dental				Other Instruction		266.19
		Group Insurance - Other Reserve - Projects				Other Instruction Reserves		6.72 (16,302.19)
		·						\$ -
Explan		Changes by schools & departments between ob fiscal year 2013-2014.	jects a	& function.	s to better utili.	ze funds and adjust average salaries	to actual for	
1125 <u>Class S</u>	ize Red	uction						
	0107	Salary - Extended Substitute			5100	Basic Education (K-12)		\$ 5,824.38
	0131	Salary - Instructional			5100	Basic Education (K-12)		705,776.62
	0210	Florida Retirement System			5100	Basic Education (K-12)		145,678.85
	0220	Social Security			5100	Basic Education (K-12)		22,696.40
	0231	Group Insurance - Health			5100	Basic Education (K-12)		(74,212.81)
	0232	Group Insurance - Life				Basic Education (K-12)		44.29
	0233	Group Insurance - Dental			5100	Basic Education (K-12)		13,930.15
	0234	Group Insurance - Other			5100	Basic Education (K-12)		575.38
	0997	Reserve - Projects			9890	Reserves		(920,147.73)
								\$ (99,834.47)
Explan	ation: .	Adjust average salaries to actual for fiscal year	2013-	2014 and	transfers to/(fr	om) the following project(s):		
	2120	CSR - 7th Period Allocation	\$	40,326	.74 6120	CSR - Secondary Reading	101,171.02	
		CSR - STEMM Academy Initiative	7	(45,305		CSR - Science Initiatives	4,623.99	
		CSR - Instructional Coaches		(32,840	,	CSR - Okaloosa On-Line	2,535.68	
		CSR - Class Size Equalization		29,322	•		Total \$ 99,834.47	
150 <u>Teache</u>	er Salar	y Increase Allocation						
	0997	Reserve - Projects			9890	Reserves		\$ (4,988,166.00)
Explan	ation: .	Appropriate funds to adjust average salaries to	actua	il for fiscal	year 2013-201	4 by transferring to/(from) the follov	ving project(s):	
		Discretionary	\$	2,588,166	.00 2095	Salary Resynching	\$ 2,400,000.00	
162 <u>SAI - In</u>	-Schoo	l Suspension Program						
	0100	Salary - Non-Instructional			5100	Basic Education (K-12)		\$ (42,617.16)
	0210	Florida Retirement System			5100	Basic Education (K-12)		(1,182.44)
		Social Security			5100	Basic Education (K-12)		(4,070.33)
		Group Insurance - Health			5100	Basic Education (K-12)		(54,653.01)
		Group Insurance - Life				Basic Education (K-12)		(14.39)
		Group Insurance - Dental				Basic Education (K-12)		736.54
		Group Insurance - Other				Basic Education (K-12)		(243.08)
								\$ (102,043.87)
Explan	ation:	Adjust average salaries to actual for fiscal year	2013-	2014 and	transfers to/(fr	om) the following project(s):		
	3161	SAI - Supplemental Academic Instruction	\$	102,043	.87			
006 <u>Health</u>	Reimb	ursement Arrangement						
	0730	Dues and Fees			7730	Staff Services		\$ 2,658.00
Explan	ation: .	Appropriate HRA debit card fees by transferring	to/(f	rom) the f	ollowing projec	t:		
		Discretionary	\$	2,658	.00			
012 <u>Itinera</u>	nt - Sta	ffing Specialist						
	0124	Calama Jackovskianal			60.00	. In the state of		¢ /5.450.50°
		Salary - Instructional				Instruction & Curriculum		\$ (6,150.59)
		Florida Retirement System				Instruction & Curriculum		(140.72)
		Social Security				Instruction & Curriculum		(3,089.21)
		Group Insurance - Health				Instruction & Curriculum		1,617.36
		Group Insurance - Life				Instruction & Curriculum		(9.92)
		Group Insurance - Dental				Instruction & Curriculum		213.48
	0234	Group Insurance - Other			6300	Instruction & Curriculum		(340.32)
F !	mel-:	Adjust musus as salested to the Control	2012	2014 - '	tuanaf: ""	om) the following and 11		\$ (7,899.92)
Explan	ation: .	Adjust average salaries to actual for fiscal year	2013-	2014 and	transjers to/(fr	om) the Jollowing project(s):		
	2095	Salary Resynching	\$	7,899	.92			

Account	Object	t			Functi	on		ncrease ecrease)
5110 <u>Wor</u>	rkforce De	evelopment						
	0100	Salary - Non-Instructional			5900	Other Instruction	\$	223.81
		Salary - Instructional				Other Instruction	*	53,237.91
	0210	Florida Retirement System			5900	Other Instruction		7,998.03
		Social Security			5900	Other Instruction		1,055.12
		Group Insurance - Health				Other Instruction		11,458.01
		Group Insurance - Life				Other Instruction		(1.18
		Group Insurance - Dental Group Insurance - Other				Other Instruction Other Instruction		1,466.07 47.97
		Replacement Roofing & Systems				Other Instruction		(1,000.00
		Other Personnel Services				Other Instruction		1,000.00
	0100	Salary - Non-Instructional			7300	School Admin - Principal Office		(11,524.68
		Salary - Administrative Manager				School Admin - Principal Office		7,488.58
		Florida Retirement System				School Admin - Principal Office		2,338.95
		Social Security				School Admin - Principal Office		(343.02
		Group Insurance - Health Group Insurance - Life) School Admin - Principal Office) School Admin - Principal Office		(1,766.96 (2.60
		Group Insurance - Dental				School Admin - Principal Office		213.99
		Group Insurance - Other				School Admin - Principal Office		3.55
		Reserve - Projects				Reserves		(71,893.55
							\$	-
Expl		Changes by schools & departments between ob fiscal year 2013-2014.	jects 8	& functions to be	etter utili.	ze funds and adjust average salaries to actual for		
5126 <u>CSR</u>	- Class Si	ze Equalization						
	0131	Salary - Instructional			5100) Basic Education (K-12)	\$	18,873.67
		Florida Retirement System) Basic Education (K-12)	•	35,233.71
	0220	Social Security			5100	Basic Education (K-12)		(5,695.69
		Group Insurance - Health				Basic Education (K-12)		4,860.90
		Group Insurance - Life) Basic Education (K-12)		(6.15
		Group Insurance - Dental) Basic Education (K-12)		2,767.30
		Group Insurance - Other Other Personnel Services) Basic Education (K-12)) Basic Education (K-12)		64.72 (2,755.00
		Reserve - Projects				Reserves		(24,021.00
Expl	lanation:	Changes by schools & departments between ob fiscal year 2013-2014, and transfers to/(from) t		•		ze funds, adjust average salaries to actual for	\$	29,322.46
	4125	Class Size Reduction	rie joi. \$	(29,322.46)	·-			
6006 Fing	erprinting	g - Fees						
	0730	Dues and Fees			7730) Staff Services	\$	(1,701.00
Evnl		Transfers to/(from) the following project(s):			,,,,,	, 54.1.54.1.645	<u> </u>	(1)/01/00
LAPI			4	1 701 00				
6007 Fings		Fingerprinting - Employees g - Employees	\$	1,701.00				
0007 Tillgi		Dues and Fees			7730) Staff Services	\$	1,701.00
Expl	lanation:	Transfers to/(from) the following project(s):						
	6006	Fingerprinting - Fees	\$	(1,701.00)				
	- Second	ary Reading						
6120 <u>CSR</u>		Salary - Non-Instructional			5100) Basic Education (K-12)	\$	2,867.84
6120 <u>CSR</u>	0100	Salary - Instructional) Basic Education (K-12)		2,807.82 107,974.08
6120 <u>CSR</u>						Basic Education (K-12)	-	20,839.48
6120 <u>CSR</u>	0131	Florida Retirement System						
6120 <u>CSR</u>	0131 0210				5100) Basic Education (K-12)		3,723.43
6120 <u>CSR</u>	0131 0210 0220	Florida Retirement System) Basic Education (K-12)) Basic Education (K-12)		
6120 <u>CSR</u>	0131 0210 0220 0231 0232	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life			5100 5100	D Basic Education (K-12) D Basic Education (K-12)		(17,047.63 (41.34
6120 <u>CSR</u>	0131 0210 0220 0231 0232 0233	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental			5100 5100 5100	Display Basic Education (K-12) Display Basic Education (K-12) Display Basic Education (K-12)		(17,047.63 (41.34 870.90
6120 <u>CSR</u>	0131 0210 0220 0231 0232 0233 0234	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other			5100 5100 5100 5100	Display Basic Education (K-12) Display Basic Education (K-12) Display Basic Education (K-12) Display Basic Education (K-12)		(17,047.6 (41.34 870.90 9.7
6120 <u>CSR</u>	0131 0210 0220 0231 0232 0233 0234 0100	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Non-Instructional			5100 5100 5100 5100 5200	Display Basic Education (K-12)		(17,047.65 (41.34 870.90 9.77 300.42
6120 <u>CSR</u>	0131 0210 0220 0231 0232 0233 0234 0100 0131	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other			5100 5100 5100 5100 5200 5200	Display Basic Education (K-12) Display Basic Education (K-12) Display Basic Education (K-12) Display Basic Education (K-12)		3,723.45 (17,047.61 (41.34 870.90 9.77 300.42 (16,460.00 (1,056.36

ccount	Object	Function	Increase (Decrease
	0221 Group Incursance Health	E200 Everational Child	312
	0231 Group Insurance - Health	5200 Exceptional Child	
	0232 Group Insurance - Life	5200 Exceptional Child	((
	0233 Group Insurance - Dental	5200 Exceptional Child	198
	0234 Group Insurance - Other	5200 Exceptional Child	\$ 101,171
Expla	anation: Adjust average salaries to actual for fiscal year 201	3-2014 and transfers to/(from) the following project(s):	-
	4125 Class Size Reduction	\$ (101,171.02)	
123 <u>Readi</u>	ling Instruction		
	0131 Salary - Instructional	6300 Instruction & Curriculum	\$ 23,932
	0210 Florida Retirement System	6300 Instruction & Curriculum	6,18
	0220 Social Security	6300 Instruction & Curriculum	98
	•	6300 Instruction & Curriculum	(10,85
	0231 Group Insurance - Health		• •
	0232 Group Insurance - Life	6300 Instruction & Curriculum	1
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	57
	0234 Group Insurance - Other	6300 Instruction & Curriculum	2
	0310 Professional & Technical Service	6300 Instruction & Curriculum	7,87
	0510 Supplies	6300 Instruction & Curriculum	22,12
	0520 Textbooks	6300 Instruction & Curriculum	(30,00
	0997 Reserve - Projects	9890 Reserves	(20,85
Expla	anation. Changes hy schools & denartments between object	s & functions to better utilize funds and adjust average salaries to actual for	\$
Ехріа	fiscal year 2013-2014.	s a functions to setter atmixe funds and adjust average salaries to decidal for	
008 <u>Curric</u>	culum Development		
	0102 Salary - Other Compensation	6300 Instruction & Curriculum	\$ (3,05
	0210 Florida Retirement System	6300 Instruction & Curriculum	(21
	0220 Social Security	6300 Instruction & Curriculum	(23
	0220 Social Security		
	0693 Software Subscriptions	6300 Instruction & Curriculum	•
5 mln	0693 Software Subscriptions	6300 Instruction & Curriculum	•
	anation: Changes by schools & departments between object	6300 Instruction & Curriculum	3,50
	anation: Changes by schools & departments between object	6300 Instruction & Curriculum	\$ 3,50
	anation: Changes by schools & departments between object essional Development Training - GF 0643 Computer Hardware (Over \$1,000)	6300 Instruction & Curriculum ss & functions to better utilize funds. 6400 Instructional Staff Training Services	\$ 1,44
	anation: Changes by schools & departments between object	6300 Instruction & Curriculum	\$
016 <u>Profe</u>	anation: Changes by schools & departments between object essional Development Training - GF 0643 Computer Hardware (Over \$1,000)	6300 Instruction & Curriculum es & functions to better utilize funds. 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	\$ 1,44 (1,44
D16 <u>Profe</u>	essional Development Training - GF 0643 Computer Hardware (Over \$1,000) 0644 Computer Hardware (Under \$1,000)	6300 Instruction & Curriculum es & functions to better utilize funds. 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	\$ 1,44 (1,44
D16 <u>Profe</u>	enation: Changes by schools & departments between object essional Development Training - GF 0643 Computer Hardware (Over \$1,000) 0644 Computer Hardware (Under \$1,000) enation: Changes by schools & departments between object entitative - Set-Aside 0510 Supplies	6300 Instruction & Curriculum ss & functions to better utilize funds. 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services ss & functions to better utilize funds. 5100 Basic Education (K-12)	\$ 1,44 \$ (1,44 \$
D16 <u>Profe</u>	enation: Changes by schools & departments between object essional Development Training - GF 0643 Computer Hardware (Over \$1,000) 0644 Computer Hardware (Under \$1,000) enation: Changes by schools & departments between object	6300 Instruction & Curriculum s & functions to better utilize funds. 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services s & functions to better utilize funds.	\$ 1,44 \$ \$ (7,89
D16 <u>Profe</u>	enation: Changes by schools & departments between object essional Development Training - GF 0643 Computer Hardware (Over \$1,000) 0644 Computer Hardware (Under \$1,000) enation: Changes by schools & departments between object entitative - Set-Aside 0510 Supplies	6300 Instruction & Curriculum ss & functions to better utilize funds. 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services ss & functions to better utilize funds. 5100 Basic Education (K-12)	\$ 1,44 \$ (1,44 \$
D16 <u>Profe</u>	essional Development Training - GF 0643 Computer Hardware (Over \$1,000) 0644 Computer Hardware (Under \$1,000) enation: Changes by schools & departments between object nitiative - Set-Aside 0510 Supplies 0622 Audio Visual (Under \$1,000)	6300 Instruction & Curriculum ss & functions to better utilize funds. 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services ss & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 1,44 (1,44 \$ \$ (7,85 2 17
D16 <u>Profe</u>	conation: Changes by schools & departments between object essional Development Training - GF 0643 Computer Hardware (Over \$1,000) 0644 Computer Hardware (Under \$1,000) conation: Changes by schools & departments between object initiative - Set-Aside 0510 Supplies 0622 Audio Visual (Under \$1,000) 0642 Equipment (Under \$1,000)	6300 Instruction & Curriculum ss & functions to better utilize funds. 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services ss & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 1,44 \$ (1,44 \$ 2 17 62
D16 <u>Profe</u>	conation: Changes by schools & departments between object essional Development Training - GF 0643 Computer Hardware (Over \$1,000) 0644 Computer Hardware (Under \$1,000) conation: Changes by schools & departments between object initiative - Set-Aside 0510 Supplies 0622 Audio Visual (Under \$1,000) 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000)	6300 Instruction & Curriculum 6300 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6300 Instructional Staff Training Services 6400 Instructional Staff Training Services 6300 Instructional Staff Training Services 6400 I	\$ 1,44 (1,44 \$ \$ 2 17 62 6,63
016 <u>Profe</u> Expla 054 <u>AP Ini</u>	conation: Changes by schools & departments between objects essional Development Training - GF 0643 Computer Hardware (Over \$1,000) 0644 Computer Hardware (Under \$1,000) conation: Changes by schools & departments between objects initiative - Set-Aside 0510 Supplies 0622 Audio Visual (Under \$1,000) 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) 0693 Software Subscriptions 0331 Out of County Travel	6300 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 68 functions to better utilize funds. 5100 Basic Education (K-12) 6300 Instruction & Curriculum	\$ 1,44 (1,44
Explai Explai	conation: Changes by schools & departments between object essional Development Training - GF 0643 Computer Hardware (Over \$1,000) 0644 Computer Hardware (Under \$1,000) conation: Changes by schools & departments between object initiative - Set-Aside 0510 Supplies 0622 Audio Visual (Under \$1,000) 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) 0649 Software Subscriptions	6300 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 68 functions to better utilize funds. 5100 Basic Education (K-12) 6300 Instruction & Curriculum	\$ 1,44 \$ (1,44 \$ 2 117 62 6,63 42
D16 Profe Explai D54 AP Ini Explai	conation: Changes by schools & departments between objects 0643 Computer Hardware (Over \$1,000) 0644 Computer Hardware (Under \$1,000) conation: Changes by schools & departments between objects 0510 Supplies 0622 Audio Visual (Under \$1,000) 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) 0649 Software Subscriptions 0331 Out of County Travel conation: Changes by schools & departments between objects conation: Changes by schools & departments between objects	6300 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 68 functions to better utilize funds. 5100 Basic Education (K-12) 6300 Instruction & Curriculum	\$ 1,44 (1,44 \$ \$ (7,89 2 17 62 6,63 42 \$
Explai Explai	conation: Changes by schools & departments between objects 10643 Computer Hardware (Over \$1,000) 10644 Computer Hardware (Under \$1,000) 10645 Computer Hardware (Under \$1,000) 10646 Computer Hardware (Under \$1,000) 10647 Computer Hardware (Under \$1,000) 10648 Computer Hardware (Under \$1,000) 10649 Computer Hardware (Under \$1,000) 10693 Computer Hardware (Under \$1,000) 10694 Computer Hardware (Under \$1,000) 10695 Computer Hardware (Under \$1,000) 10696 Computer Hardware (Under \$1,000) 10697 Computer Hardware (Under \$1,000) 10698 Computer Hardware (Under \$1,000) 10699 Computer Hardware (Under \$1,000) 10699 Computer Hardware (Under \$1,000) 10699 Computer Hardware (Under \$1,000) 10691 Computer Hardware (Under \$1,000) 10693 Computer Hardware (Under \$1,000) 10694 Computer Hardware (Under \$1,000) 10693 Computer Hardware (Under \$1,000) 10694 Computer Hardware (Un	6300 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 65 & functions to better utilize funds. 5100 Basic Education (K-12) 6300 Instruction & Curriculum 65 & functions to better utilize funds.	\$ 1,44 (1,44 \$ \$ (7,89 2 17 62 6,63 42 \$
D16 Profe Explai D54 AP Ini Explai	conation: Changes by schools & departments between objects 10643 Computer Hardware (Over \$1,000) 10644 Computer Hardware (Under \$1,000) 10645 Computer Hardware (Under \$1,000) 10646 Computer Hardware (Under \$1,000) 10647 Computer Hardware (Under \$1,000) 10648 Computer Hardware (Under \$1,000) 10649 Computer Hardware (Under \$1,000) 10693 Software Subscriptions 10331 Out of County Travel 10640 Computer Hardware (Under \$1,000) 10651 Changes by schools & departments between objects 10651 Salary - Instructional 10662 October 10665 Octob	6300 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 65 & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6300 Instruction & Curriculum 65 & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 1,44 (1,44 \$ \$ (7,89 2 17 62 6,63 42 \$
Explai Explai	conation: Changes by schools & departments between objects essional Development Training - GF 0643 Computer Hardware (Over \$1,000) 0644 Computer Hardware (Under \$1,000) conation: Changes by schools & departments between objects of 20 Supplies 0622 Audio Visual (Under \$1,000) 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) 0693 Software Subscriptions 0331 Out of County Travel conation: Changes by schools & departments between objects onational Baccalaureate 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security	6300 Instruction & Curriculum 63 & functions to better utilize funds. 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 63 & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6300 Instruction & Curriculum 63 & functions to better utilize funds. 5100 Basic Education (K-12)	\$ 1,44 \$ \$ (1,44 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
D16 Profe Explai D54 AP Ini Explai	conation: Changes by schools & departments between objects essional Development Training - GF 0643 Computer Hardware (Over \$1,000) 0644 Computer Hardware (Under \$1,000) conation: Changes by schools & departments between objects object	6300 Instruction & Curriculum 638 & functions to better utilize funds. 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 638 & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6300 Instruction & Curriculum 638 & functions to better utilize funds. 5100 Basic Education (K-12)	\$ 1,44 \$ (1,44 \$ \$ 2 17 62 6,63 42 \$ \$ (14 (1 (2) (61
D16 Profe Explai D54 AP Ini Explai	conation: Changes by schools & departments between objects essional Development Training - GF 0643 Computer Hardware (Over \$1,000) 0644 Computer Hardware (Under \$1,000) conation: Changes by schools & departments between objects initiative - Set-Aside 0510 Supplies 0622 Audio Visual (Under \$1,000) 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) 0693 Software Subscriptions 0331 Out of County Travel conation: Changes by schools & departments between objects conational Baccalaureate 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life	6300 Instruction & Curriculum 638 & functions to better utilize funds. 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 638 & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6300 Instruction & Curriculum 638 & functions to better utilize funds. 5100 Basic Education (K-12)	\$ 1,44 \$ 1,44 \$ 2 17 62 6,63 42 \$ \$ (14 (1) (2) (61
Explai Explai	conation: Changes by schools & departments between objects 10643 Computer Hardware (Over \$1,000) 10644 Computer Hardware (Under \$1,000) 10644 Computer Hardware (Under \$1,000) 10645 Computer Hardware (Under \$1,000) 10646 Computer Hardware (Under \$1,000) 10647 Equipment (Under \$1,000) 10648 Computer Hardware (Under \$1,000) 10693 Software Subscriptions 10331 Out of County Travel 1066 Changes by schools & departments between objects 1077 Changes by schools & departments between objects 1087 Changes by schools & departments objects 1088 Changes Cha	6300 Instruction & Curriculum 63 & functions to better utilize funds. 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 63 & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6300 Instruction & Curriculum 63 & functions to better utilize funds. 5100 Basic Education (K-12)	\$ 1,44 \$ 1,44 \$ 1,744 \$ 2 17 62 6,63 42 \$ (14 (1) (2) (61) (9)
Explai Explai	conation: Changes by schools & departments between objects essional Development Training - GF 0643 Computer Hardware (Over \$1,000) 0644 Computer Hardware (Under \$1,000) conation: Changes by schools & departments between objects officially a Supplies 0622 Audio Visual (Under \$1,000) 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) 0693 Software Subscriptions 0331 Out of County Travel conation: Changes by schools & departments between objects onational Baccalaureate 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0322 Group Insurance - Dental 0234 Group Insurance - Other	6300 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6500 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6300 Instruction & Curriculum 65 & functions to better utilize funds. 5100 Basic Education (K-12)	\$ 1,44 \$ (1,44 \$ \$ (2) \$ (61)
Explai Explai	conation: Changes by schools & departments between objects 10643 Computer Hardware (Over \$1,000) 10644 Computer Hardware (Under \$1,000) 10644 Computer Hardware (Under \$1,000) 10645 Computer Hardware (Under \$1,000) 10646 Computer Hardware (Under \$1,000) 10647 Equipment (Under \$1,000) 10648 Computer Hardware (Under \$1,000) 10693 Software Subscriptions 10331 Out of County Travel 1066 Changes by schools & departments between objects 1077 Changes by schools & departments between objects 1087 Changes by schools & departments objects 1088 Changes Cha	6300 Instruction & Curriculum 63 & functions to better utilize funds. 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 63 & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6300 Instruction & Curriculum 63 & functions to better utilize funds. 5100 Basic Education (K-12)	\$ 1,44 \$ 1,44 \$ 1,744 \$ 2 17 62 6,63 42 \$ (14 (1) (2) (61) (9)
Explai Explai	conation: Changes by schools & departments between objects essional Development Training - GF 0643 Computer Hardware (Over \$1,000) 0644 Computer Hardware (Under \$1,000) conation: Changes by schools & departments between objects officially a Supplies 0622 Audio Visual (Under \$1,000) 0642 Equipment (Under \$1,000) 0644 Computer Hardware (Under \$1,000) 0693 Software Subscriptions 0331 Out of County Travel conation: Changes by schools & departments between objects onational Baccalaureate 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0322 Group Insurance - Dental 0234 Group Insurance - Other	6300 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6500 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6300 Instruction & Curriculum 65 & functions to better utilize funds. 5100 Basic Education (K-12)	\$ 1,44 \$ (1,44 \$ \$ (2) \$ (61)

ccount (Object	Function		Increase Decrease)
7059 <u>Innovat</u>	tive Program - Odyssey of the Mind			
	0331 Out of County Travel	5100 Basic Education (K-12)	\$	(135.00
	0730 Dues and Fees	5100 Basic Education (K-12)		135.00
Explana	ation: Changes by schools & departments between o	bjects & functions to better utilize funds.	\$	-
105 <u>CSR - Sc</u>	cience Initiatives			
	Odda Calama Administrativa Managana	COOL la struction Q Cominglion	.	2.464.0
	0111 Salary - Administrative Manager 0131 Salary - Instructional	6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$	2,164.0 3,104.0
	0210 Florida Retirement System	6300 Instruction & Curriculum		485.7
	0220 Social Security	6300 Instruction & Curriculum		(891.1
	0231 Group Insurance - Health	6300 Instruction & Curriculum		(330.2
	0232 Group Insurance - Life	6300 Instruction & Curriculum		(2.2
	0233 Group Insurance - Dental	6300 Instruction & Curriculum		93.7
	·		\$	4,623.9
·		r 2013-2014 and transfers to/(from) the following project(s):		
	4125 Class Size Reduction	\$ (4,623.99)		
106 <u>CSR - O</u>	<u> Pkaloosa On-Line</u>			
	0310 Professional & Technical Service	5100 Basic Education (K-12)	\$	45,000.0
	0111 Salary - Administrative Manager	7300 School Admin - Principal Office		2,337.0
	0210 Florida Retirement System	7300 School Admin - Principal Office		199.8
	0220 Social Security	7300 School Admin - Principal Office		71.9
	0231 Group Insurance - Health	7300 School Admin - Principal Office		(105.1
	0232 Group Insurance - Life	7300 School Admin - Principal Office		(0.4
	0233 Group Insurance - Dental	7300 School Admin - Principal Office		32.5
	0310 Professional & Technical Service	7300 School Admin - Principal Office	\$	(45,000.0 2,535.6
Fynland	ation: Changes by schools & departments between o	history C. franchiscope to be the continuous franchiscope and the continuous continuous to a continuous franchiscope		
Explaire	fiscal year 2013-2014, and transfers to/(from)			
	fiscal year 2013-2014, and transfers to/(from)	the following project(s):		
107 <u>CSR - M</u>	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction	the following project(s):	\$	260.00
107 <u>CSR - M</u>	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives	the following project(s): \$ (2,535.68)	\$	
107 <u>CSR - M</u>	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service	the following project(s): \$ (2,535.68) 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$	700.00 (260.00
107 <u>CSR - M</u>	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel	the following project(s): \$ (2,535.68) 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$	700.00 (260.00
107 <u>CSR - M</u>	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service	the following project(s): \$ (2,535.68) 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$	700.00 (260.00 (700.00
3107 <u>CSR - M</u> Expland	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees	the following project(s): \$ (2,535.68) 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$	700.00 (260.00 (700.00
Explance	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between o	the following project(s): \$ (2,535.68) 6300 Instruction & Curriculum	\$	700.0 (260.0 (700.0
107 <u>CSR - M</u> Expland 110 <u>DJJ Sup</u>	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between or opplemental Allocation 0131 Salary - Instructional	the following project(s): \$ (2,535.68) 6300 Instruction & Curriculum bjects & functions to better utilize funds.	\$ \$	700.00 (260.00 (700.00
107 <u>CSR - M</u> Expland	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between or oplemental Allocation 0131 Salary - Instructional 0210 Florida Retirement System	the following project(s): \$ (2,535.68) 6300 Instruction & Curriculum bjects & functions to better utilize funds.	\$	700.0i (260.0i (700.0i
107 <u>CSR - M</u> Expland 110 <u>DJJ Sup</u>	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between or pelemental Allocation 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security	### ### ##############################	\$	700.0 (260.0 (700.0 - - (21,864.5 (3,336.4 (1,038.9
107 <u>CSR - M</u> Expland 110 <u>DJJ Sup</u>	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between or plemental Allocation 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	### ### ##############################	\$	700.0 (260.0 (700.0 - - (21,864.5 (3,336.4 (1,038.9 (287.4
107 <u>CSR - M</u> Expland 110 <u>DJJ Sup</u>	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between or pelemental Allocation 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security	### ### ##############################	\$	700.0 (260.0 (700.0 - - (21,864.5 (3,336.4 (1,038.9 (287.4 (7.7
107 <u>CSR - M</u> Expland 110 <u>DJJ Sup</u>	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between of the purchased Service 0730 Dies and Fees ation: Changes by schools & departments between of the purchased Service 0730 Dies and Fees ation: Changes by schools & departments between of the purchased Service 0730 Dies and Fees ation: Changes by schools & departments between of the purchased Service 0730 Dies and Fees ation: Changes by schools & departments between of the purchased Service 0731 Salary - Instructional 0732 Social Security 0733 Group Insurance - Health 0733 Group Insurance - Life	### ### ##############################	\$	700.0 (260.0 (700.0 - - (21,864.5 (3,336.4 (1,038.9 (287.4 (7.7 55.6
107 CSR - M Explanc 110 DJJ Sup	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between of the plant of the plan	the following project(s): \$ (2,535.68) 6300 Instruction & Curriculum 6300 Instruction & Curric	\$	700.00 (260.00 (700.00 - (21,864.5: (3,336.4: (1,038.9) (287.4: (7.7. 55.6: (25.8)
107 <u>CSR - M</u> Expland 110 <u>DJJ Sup</u>	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between of the professional Allocation 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other	the following project(s): \$ (2,535.68) 6300 Instruction & Curriculum bjects & functions to better utilize funds. 5100 Basic Education (K-12)	\$	700.00 (260.00 (700.00 - (21,864.5: (3,336.4: (1,038.9) (287.4 (7.7: 55.6: (25.8 1,857.0)
Explanc	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between of the professional service 0311 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0325 Salary - Hourly Teachers	the following project(s): \$ (2,535.68) 6300 Instruction & Curriculum bjects & functions to better utilize funds. 5100 Basic Education (K-12)	\$	700.00 (260.00 (700.00 - (21,864.58 (3,336.48 (1,038.99 (287.4: (7.77 55.60 (25.8: 1,857.00 129.00
Explance	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between of the professional service 0731 Salary - Instructional 0731 Salary - Instructional 0731 Salary - Instructional 0731 Group Insurance - Health 0732 Group Insurance - Life 0733 Group Insurance - Other 0734 Group Insurance - Other 0735 Salary - Hourly Teachers 0750 Florida Retirement System	the following project(s): \$ (2,535.68) 6300 Instruction & Curriculum bjects & functions to better utilize funds. 5100 Basic Education (K-12)	\$	700.00 (260.00 (700.00 (700.00 (700.00 (21,864.58 (3,336.48 (1,038.99 (287.47 (7.72 55.60 (25.83 1,857.00 129.00 142.00
107 <u>CSR - M</u> Expland	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between of the professional Security 0211 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Other 0132 Salary - Hourly Teachers 0135 Social Security 026 Social Security 027 Florida Retirement System 027 Social Security 087 Reserve - Projects	the following project(s): \$ (2,535.68) 6300 Instruction & Curriculum bjects & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 5300 Vocational 5300 Vocational	\$	700.00 (260.00 (700.00 - (21,864.5) (3,336.4) (1,038.9) (287.4) (7.7; 55.60 (25.8; 1,857.00 129.00 142.00
Explance Explance Explance	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between of the professional service 0731 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0325 Salary - Hourly Teachers 0210 Florida Retirement System 0220 Social Security 0997 Reserve - Projects ation: Changes by schools & departments between of fiscal year 2013-2014.	### following project(s): \$ (2,535.68) 6300 Instruction & Curriculum #### bijects & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational 5300 Vocational 9890 Reserves	\$	700.00 (260.00 (700.00 - (21,864.5) (3,336.4) (1,038.9) (287.4) (7.7; 55.60 (25.8; 1,857.00 129.00 142.00
Explana Explana Explana Explana Explana Explana	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between of the professional service 0731 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0325 Salary - Hourly Teachers 0210 Florida Retirement System 0220 Social Security 0997 Reserve - Projects ation: Changes by schools & departments between of fiscal year 2013-2014.	### (2,535.68) Gamma Gamm	\$	700.00 (260.00 (700.00 - (21,864.58 (3,336.48 (1,038.99 (287.41 (7.77 55.60 (25.83 1,857.00 142.00 24,377.41
Explana Explana Explana Explana Explana Explana	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between of the professional Service 0731 Salary - Instructional 0731 Salary - Instructional 0731 Florida Retirement System 0732 Social Security 0733 Group Insurance - Health 0733 Group Insurance - Dental 0734 Group Insurance - Other 0735 Salary - Hourly Teachers 0736 Social Security 0737 Plorida Retirement System 0738 Salary - Hourly Teachers 0739 Reserve - Projects 0740 Changes by schools & departments between of fiscal year 2013-2014.	### following project(s): \$ (2,535.68) 6300 Instruction & Curriculum #### bjects & functions to better utilize funds. 5100 Basic Education (K-12)	\$ \$	700.00 (260.00 (700.00 - (21,864.58 (3,336.48 (1,038.99 (287.41 (7.77 55.60 (25.83 1,857.00 142.00 24,377.41
Explance B111 SAI - Be	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between of the provided	### ### ##############################	\$ \$	700.00 (260.00 (700.00 (700.00 - (21,864.58 (3,336.48 (1,038.99 (287.47 (7.72 55.60 (25.81 1,857.00 142.00 24,377.45 - -
Explana Sal DJJ Sup Explana Explana Explana	fiscal year 2013-2014, and transfers to/(from) 4125 Class Size Reduction Math Initiatives 0310 Professional & Technical Service 0331 Out of County Travel 0390 Other Purchased Service 0730 Dues and Fees ation: Changes by schools & departments between of the professional Security 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Other 0132 Salary - Hourly Teachers 0210 Florida Retirement System 0220 Social Security 0937 Reserve - Projects ation: Changes by schools & departments between of fiscal year 2013-2014. Dest Chance 0100 Salary - Non-Instructional 0100 Salary - Other Compensation	### following project(s): \$ (2,535.68) 6300 Instruction & Curriculum	\$ \$	260.00 700.00 (260.00 (700.00 (700.00

ccount Obje	t	Function	(Decrease)
	Group Insurance - Health	5100 Basic Education (K-12)	13,014.24
023	Group Insurance - Life	5100 Basic Education (K-12)	(0.87)
023	Group Insurance - Dental	5100 Basic Education (K-12)	495.39
0510	Supplies	5100 Basic Education (K-12)	(941.81
0750	Other Personnel Services	5100 Basic Education (K-12)	900.00
0100	Salary - Non-Instructional	5200 Exceptional Child	1,290.05
0210	Florida Retirement System	5200 Exceptional Child	106.52
0220	Social Security	5200 Exceptional Child	94.02
023:	Group Insurance - Health	5200 Exceptional Child	1,766.14
023	Group Insurance - Life	5200 Exceptional Child	(0.28
0233	Group Insurance - Dental	5200 Exceptional Child	80.58
013	Salary - Instructional	5300 Vocational	7,881.81
	Florida Retirement System	5300 Vocational	564.30
	Social Security	5300 Vocational	603.01
	Group Insurance - Health	5300 Vocational	706.65
	Group Insurance - Life	5300 Vocational	0.08
	Group Insurance - Dental	5300 Vocational	31.83
	Salary - Instructional	6100 Pupil Personnel Services	(9,204.95
	Florida Retirement System	6100 Pupil Personnel Services	(616.63
	Social Security	6100 Pupil Personnel Services	(704.45
023:	Group Insurance - Health	6100 Pupil Personnel Services	93.37
023	Group Insurance - Life	6100 Pupil Personnel Services	(0.29
0233	Group Insurance - Dental	6100 Pupil Personnel Services	28.30
010	Salary - Non-Instructional	7300 School Admin - Principal Office	1,565.49
011	Salary - Administrative Manager	7300 School Admin - Principal Office	(59.90
	Florida Retirement System	7300 School Admin - Principal Office	133.28
	Social Security	7300 School Admin - Principal Office	(2.51
	Group Insurance - Health	7300 School Admin - Principal Office	(4,764.45
	Group Insurance - Life	7300 School Admin - Principal Office	(15.95
	•	·	(79.92
023	Group Insurance - Dental	7300 School Admin - Principal Office	•
	Lease and Rental Agreements	7300 School Admin - Principal Office	41.81
0360			
036i 099 Explanation	Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94)		
036(099 ⁾ Explanation 3163	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s)	tter utilize funds, adjust average salaries to actual for	
0366 099' Explanation 3162 04 <u>Advanced Ir</u>	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94)	tter utilize funds, adjust average salaries to actual for	\$ 43,470.94
036(099)* <i>Explanation</i> 316: 04 <u>Advanced Ir</u> 021(Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education	tter utilize funds, adjust average salaries to actual for :	\$ 43,470.94 \$ 0.05
036(099)* Explanation 3163 4 Advanced Ir 021(022)	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System	tter utilize funds, adjust average salaries to actual for : 5100 Basic Education (K-12)	\$ 43,470.94 \$ 0.05 (24.45
036(099)* Explanation 3162 4 Advanced Ir 021(022) 023:	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security	tter utilize funds, adjust average salaries to actual for : 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 43,470.94 \$ 0.05 (24.45 (1,364.11
036(099)* Explanation 316: 4 Advanced Ir 021(022(023: 023:	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 43,470.94 \$ 0.05 (24.45 (1,364.11 (5.43
036(099)** Explanation 316; 4 Advanced Ir 021(022(023; 023; 023;	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12)	\$ 0.05 (24.45 (1,364.11 (5.43 149.14
036(099) Explanation 316: 04 Advanced Ir 021(022(023) 023: 023: 023:	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12)	\$ 0.05 (24.45 (1,364.11 (5.43 149.14
036(099) Explanation 316: 04 Advanced Ir 021(022(023: 023: 023: 023: 023:	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12)	\$ 0.05 (24.45 (1,364.11 (5.43 149.14 6.72 52,489.16
0366 0991 Explanation 3163 04 Advanced Ir 0216 0226 0233 0233 0234 0256 0256 0256 0257 0257	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services	\$ 0.05 (24.45 (1,364.11 (5.43 149.16 6.72 52,489.16 694.66
0366 0991 Explanation 3163 04 Advanced Ir 0216 0226 0233 0233 0234 0256 0256 0256 0257 0257	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12)	\$ 0.05 (24.49 (1,364.11 (5.43 149.14 6.72 52,489.16 694.66 (51,945.70
0366 099' Explanation 3163 4 Advanced Ir 0216 023: 023: 023: 023: 023: 023: 023: 023:	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel Reserve - Projects	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves	\$ 0.05 (24.45 (1,364.11 (5.43 149.16 6.77 52,489.16 694.66
0366 099' Explanation 3163 04 Advanced Ir 0216 0226 0233 0233 0234 02516 0333 0999	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves	\$ 0.05 (24.49 (1,364.11 (5.43 149.14 6.72 52,489.16 694.66 (51,945.70
0366 0997 Explanation 3163 04 Advanced Ir 0226 0233 0233 0234 0516 0333 0999 Explanation	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel Reserve - Projects Changes by schools & departments between objects & functions to be	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves	\$ 0.05 (24.49 (1,364.11 (5.43 149.14 6.72 52,489.16 694.66 (51,945.70
0366 0997 Explanation 3163 04 Advanced Ir 0216 0236 0236 0236 0237 0516 0337 0999 Explanation	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Supplies Out of County Travel Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014.	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves	\$ 0.05 (24.45 (1,364.11 (5.43 149.16 6.72 52,489.16 (51,945.70 \$
0366 0991 Explanation 3163 04 Advanced Ir 0211 0220 0233 0233 0233 0233 0230 0510 0333 0999 Explanation 07 Career and 1	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014.	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves tter utilize funds and adjust average salaries to actual for	\$ 0.05 (24.45 (1,364.11 (5.43 149.14 6.72 52,489.16 694.66 (51,945.70 \$
0366 099° Explanation 3162 04 Advanced Ir 0221 0233 0233 0234 0510 0399° Explanation 07 Career and 1	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014. Trofessional Education Other Purchased Service Supplies	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves tter utilize funds and adjust average salaries to actual for	\$ 0.05 (24.45 (1,364.11 (5.43 149.11 6.72 52,489.16 694.66 (51,945.70 \$ -
0366 0997 Explanation 3163 04 Advanced Ir 0216 0226 0233 0233 0233 0516 0336 07 Career and 0 0396 0516 0643	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014. Trofessional Education Other Purchased Service Supplies Computer Hardware (Over \$1,000)	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves tter utilize funds and adjust average salaries to actual for 5300 Vocational 5300 Vocational 5300 Vocational	\$ 0.05 (24.49 (1,364.11 (5.43 149.14 6.72 52,489.16 694.66 (51,945.70 \$ -
0366 0997 Explanation 3163 04 Advanced Ir 0210 0220 0233 0233 0511 0333 0997 Explanation 07 Career and 0 0390 0510 0640	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014. Trofessional Education Other Purchased Service Supplies Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000)	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves tter utilize funds and adjust average salaries to actual for 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational	\$ 0.05 (24.49 (1,364.11 (5.43 149.14 6.72 52,489.16 694.66 (51,945.70 \$ -
0366 0997 Explanation 3163 04 Advanced Ir 0210 0223 0233 0234 0511 0333 0997 Explanation 07 Career and 0 0390 0510 0643	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014. Trofessional Education Other Purchased Service Supplies Computer Hardware (Over \$1,000)	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves tter utilize funds and adjust average salaries to actual for 5300 Vocational 5300 Vocational 5300 Vocational	\$ 0.05 (24.49 (1,364.11 (5.43 149.14 6.72 52,489.16 694.66 (51,945.70 \$ -
0366 0997 Explanation 3163 04 Advanced Ir 0221 0233 0233 0233 0511 0333 0997 Explanation 07 Career and I 0644 0997	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014. Trofessional Education Other Purchased Service Supplies Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000)	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves tter utilize funds and adjust average salaries to actual for 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves	\$ 0.05 (24.49) (1,364.11 (5.43) 149.14 6.72 52,489.16 694.66 (51,945.70 \$ -
0366 099' Explanation 3162 04 Advanced Ir 0210 023 023 023 023 0510 033 099' Explanation 07 Career and I 064 064 099' Explanation	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014. Irofessional Education Other Purchased Service Supplies Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Reserve - Projects Changes by schools & departments between objects & functions to be	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves tter utilize funds and adjust average salaries to actual for 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves	\$ 0.05 (24.49 (1,364.11 (5.43 149.14 6.72 52,489.16 694.66 (51,945.70 \$ -
0366 0997 Explanation 3163 04 Advanced Ir 0216 0223 0233 0233 0516 0333 0999 Explanation 07 Career and 1 0644 0699 Explanation 15 Fixed Charge	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014. Irofessional Education Other Purchased Service Supplies Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Reserve - Projects Changes by schools & departments between objects & functions to be	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves tter utilize funds and adjust average salaries to actual for 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves	\$ 0.05 (24.45 (1,364.11 (5.43 149.14 6.72 52,489.16 (51,945.70 \$ -
0366 0999 Explanation 3163 04 Advanced Ir 0226 0233 0233 0234 0516 0339 Explanation 07 Career and 1 040 0646 0999 Explanation 15 Fixed Charg	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014. Trofessional Education Other Purchased Service Supplies Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Reserve - Projects Changes by schools & departments between objects & functions to be service.	stter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves tter utilize funds and adjust average salaries to actual for 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves tter utilize funds.	\$ 0.09 (24.44 (1,364.11 (5.43 149.14 6.72 52,489.16 (51,945.70 \$
0366 0997 Explanation 3163 04 Advanced Ir 0216 0226 0233 0233 0516 0333 0997 Explanation 07 Career and I 064 0997 Explanation 15 Fixed Charge 0123 0216	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014. Trofessional Education Other Purchased Service Supplies Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Reserve - Projects Changes by schools & departments between objects & functions to be service.	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves tter utilize funds and adjust average salaries to actual for 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves tter utilize funds.	\$ 0.05 (24.45 (1,364.11) (5.43 149.14 6.72 52,489.16 (51,945.70 \$
0366 0997 Explanation 3163 04 Advanced Ir 0226 0233 0233 0233 0516 0333 0997 Explanation 07 Career and I 0646 0997 Explanation 15 Fixed Charge 0123 0226	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014. refessional Education Other Purchased Service Supplies Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Reserve - Projects Changes by schools & departments between objects & functions to be supplies Salary - Sick Leave Payoff Florida Retirement System Social Security	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves tter utilize funds and adjust average salaries to actual for 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves tter utilize funds.	\$ 0.05 (24.45 (1,364.17 (5.43 149.16 6.77 52,489.16 (51,945.70 \$ 120.00 3,019.90 4,865.31 760.65 (8,765.90 \$ -
0366 0997 Explanation 3162 004 Advanced Ir 0210 0233 0233 0233 0233 0510 0333 0997 Explanation 007 Career and I 064 0997 Explanation 015 Fixed Charge 0122 0210 0220 0122	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014. rofessional Education Other Purchased Service Supplies Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014.	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves tter utilize funds and adjust average salaries to actual for 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves tter utilize funds.	\$ 0.05 (24.49 (1,364.11 (5.43 149.16 694.66 (51,945.70 \$ - \$ 120.00 3,019.90 4,865.90 (8,765.90 \$ - \$ 56,298.27 1,714.28 (1,721.93 (58,502.55
0366 0997 Explanation 3162 004 Advanced Ir 0210 023 023 023 023 0510 033 0999 Explanation 007 Career and I 064 064 0997 Explanation 015 Fixed Charge 0121 0220 0220 0212 0220 0730	Changes by schools & departments between objects & functions to be fiscal year 2013-2014, and transfers to/(from) the following project(s) SAI - Supplemental Academic Instruction \$ (43,470.94) ternational Certificate of Education Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Out of County Travel Reserve - Projects Changes by schools & departments between objects & functions to be fiscal year 2013-2014. refessional Education Other Purchased Service Supplies Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Reserve - Projects Changes by schools & departments between objects & functions to be supplies Salary - Sick Leave Payoff Florida Retirement System Social Security	tter utilize funds, adjust average salaries to actual for 5100 Basic Education (K-12) 6400 Instructional Staff Training Services 9890 Reserves tter utilize funds and adjust average salaries to actual for 5300 Vocational 5300 Vocational 5300 Vocational 9890 Reserves tter utilize funds.	\$ 0.05 (24.49) (1,364.11 (5.43) 149.14 6.72 52,489.16 694.66 (51,945.70) \$ -

Account	Object	t .			Functio	on			ncrease Decrease)
	0122	Salary - Sick Leave Payoff			7730	Staff Services			1,318.78
	0220	Social Security			7730	Staff Services			7.65
	0122	Salary - Sick Leave Payoff			7900	Operation of Plant			885.50
	0741	Insurance Claims Prior Year			7900	Operation of Plant			30,031.26
	0742	Insurance Claims Current Year			7900	Operation of Plant			(1,500.00)
	0742	Insurance Claims Current Year			8120	Building and Ground Maintenance			(198,319.88)
Expl	anation:	Appropriate insurance claims by transferring to/(from) the following p	oroject(s)	:		:	\$ (120,288.62)
	4011	Insurance Claims - Equipment	\$	1,290.00	4013	Insurance Claims - Other		12,845.16	
	4012	Insurance Claims - Building & Fixed Equipment		106,153.46			Total \$	120,288.62	
9121 <u>Print</u>	: Shop								
	0100	Salary - Non-Instructional			7760	Internal Service			\$ 2,220.00
	0111	Salary - Administrative Manager			7760	Internal Service			1,576.98
	0210	Florida Retirement System			7760	Internal Service			2,618.23
	0220	Social Security			7760	Internal Service			312.67
	0231	Group Insurance - Health			7760	Internal Service			(375.63)
	0232	Group Insurance - Life			7760	Internal Service			(3.28)
	0233	Group Insurance - Dental			7760	Internal Service			116.65
	0360	Lease and Rental Agreements			7760	Internal Service			87.00
	0510	Supplies			7760	Internal Service			 (6,552.62)
								<u>.</u>	\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2013-2014.

ADOPTED BY SCHOOL BOARD: MARCH 10, 2014

SCHOOL BOARD OF OKALOOSA COUNTY
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET
FISCAL YEAR 2013-2014 RESOLUTION NUMBER: 5

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

		ESTIMATED	RI	EVENUE				
		ORIGINAL		BUDGET AS OF			В	UDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET		12/31/2013	INCREASE	DECREASE		1/31/2014
3322	CO & DS WITHHELD FOR SBE/COBI	\$ 988,800.00	\$	\$ 988,800.00	\$ -	\$ -	\$	988,800.00
3326	SBE/COBI BOND INTEREST	-		-	-	-		-
3341	RACING COMMISSION FUNDS	190,750.00		190,750.00	-	-		190,750.00
3431	INTEREST ON INVESTMENTS	1,000.48		1,000.97	-	-		1,000.97
3630	TRANSFERS FROM CAPITAL IMP FUNDS	7,824,500.00		7,824,500.00	=	-		7,824,500.00
3660	TRANSFERS FROM INTERBUDGETARY ED	-		-	-	-		-
3716	SALES SURTAX BONDS	-		-	-	-		-
3750	PROCEEDS/CERT OF PARTICIPATION	-		-	=	-		-
3920	RESERVE FOR DEBT SERVICE	118,423.30		118,423.30	-	-		118,423.30
_	TOTAL - DEBT SERVICE FUNDS	\$ 9,123,473.78	\$	\$ 9,123,474.27	\$ -	\$ -	\$	9,123,474.27

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

			APPROPR	NATIONS			
			ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDIT	JRE FUNCTI	ON/OBJECT NUMBER & NAME	BUDGET	12/31/2013	INCREASE	DECREASE	1/31/2014
9200		DEBT SERVICE					
	0710	REDEMPTION OF PRINCIPAL	\$ 6,733,000.00	\$ 6,733,000.00	\$ -	\$ -	\$ 6,733,000.00
	0720	INTEREST	2,236,845.00	2,236,845.00	-	-	2,236,845.00
	0730	DUES & FEES	32,000.00	32,000.00	-	-	32,000.00
	0733	COST OF ISSUANCE	1,583.52	1,583.52	-	-	1,583.52
	0960	TRANSFERS TO INTERBUDGETARY	-	-	-	-	-
9890		RESERVES	-				
	0990	FUND BALANCE UNAPPROPRIATED	4,795.59	4,796.08	-	-	4,796.08
	0998	RESERVES - DEBT SERVICE	115,249.67	115,249.67	-	-	115,249.67
		TOTAL - DEBT SERVICE FUNDS	\$ 9,123,473.78	\$ 9,123,474.27	\$ -	\$ -	\$ 9,123,474.27

Explanation of Budget Amendment as Follows: Part II - Debt Service Funds Amendment Number 5 Board Meeting March 10, 2014

Account Object Function Increase (Decrease)

I. Revenue - Amendments Between Revenue, Appropriations & Reserves

N/A

II. Amendments Between Appropriations & Reserves

N/A

ADOPTED BY SCHOOL BOARD:

MARCH 10, 2014

ЗХХХ

FUND NUMBER:

FUND NAME: CAPITAL PROJECT FUNDS

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET	12/31/2013	INCREASE	DECREASE	1/31/2014
3209	FEMA - CLAIMS	\$ -	\$ -	\$ -	\$ -	\$ -
3210	FEMA - ADMINISTRATIVE	-	-	-	-	-
3321	CO & DS DISTRIBUTED	100,253.00	100,253.00	-	-	100,253.00
3325	INTEREST ON UNDIST CO & DS	11,161.00	11,161.00	-	-	11,161.00
3341	RACING COMMISSION FUNDS	-	-	-	-	-
3391	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	-	-	-	-	-
3394	CAPITAL OUTLAY CHARTER SCHOOLS	-	722,582.00	-	-	722,582.00
3395	FEMA - STATE - CLAIMS MATCH	ı	-	-	-	-
3396	CLASS SIZE REDUCTION/CAPITAL	-	-	-	-	-
3399	OTHER MISC. STATE REVENUE	-	-	-	-	-
3413	DISTRICT LOCAL CAPITAL IMPROVEMENT TAX	21,373,641.00	21,373,641.00	-	-	21,373,641.00
3421	TAX REDEMPTIONS	-	27,430.51	603.23	-	28,033.74
3431	INTEREST ON INVESTMENT		5,142.75	3,646.09	-	8,788.84
3490	MISCELLANEOUS REVENUE	ı	-	-	-	-
3495	TRANSPORTATION - REPAIRS DEPT./OTHER	-	-	-	-	-
3497	REFUND - PRIOR YEAR EXPENDITURES	-	-	-	-	-
3610	TRANSFERS FROM GENERAL OPERATING FUND		68,339.40	-	-	68,339.40
3620	TRANSFERS FROM DEBT SERVICE FUND	-	-	-	-	-
3630	TRANSFERS FROM CAPITAL IMPROVEMENT FUNDS	-	-	-	-	-
3660	TRANSFERS FROM INTERBUDGETARY	ı	-	-	-	=
3711	SALE - BONDS-SBE/COBI BONDS	-	-	-	-	-
3715	PROCEEDS OF REFUNDING BONDS	•	-	-	-	-
3731	SALE OF LAND	•	24,000.00	-	-	24,000.00
3732	SALE OF BUILDINGS	1,010,436.25	1,010,436.25	-	-	1,010,436.25
3740	PRIOR YR INSUR LOSS RECOVERY		-	-	-	-
3741	INSURANCE LOSS RECOVERY	-	-	-	-	=
3791	BOND PROCEEDS - PREMIUM	-	-	-	-	-
3901	RESERVE FOR ENCUMBRANCE	333,031.35	333,031.35	-	-	333,031.35
3909	RESERVES - CAPITAL PROJECTS	3,875,857.14	3,875,857.14	-	-	3,875,857.14
3925	FUND BALANCE - UNDESIGNATED	467,661.75	467,661.75	-	-	467,661.75
	TOTAL - CAPITAL PROJECT FUNDS	\$ 27,172,041.49	\$ 28,019,536.15	\$ 4,249.32	\$ -	\$ 28,023,785.47

3,673.00

2,000.00

2,153.24

207,797.50

12,199,097.00

7.824.500.00

28,023,785.47

77,232.45

4 146 900 34

619,163.19

3XXX

FUND NUMBER:

1.212.145.81

240.49

1,213,538.53

EXPENDITURE FUNCTION/OBJECT NUMBER & NAME

BUSES

LAND

A-V MATERIALS (UNDER \$1,000)

BUILDING & FIXED EQUIPMENT ARCHITECTURAL DESIGN / ENGINEERING

EQUIPMENT (UNDER \$1,000)

OTHER MOTOR VEHICLES

SEWAGE TREATMENT PLANT

REPLACEMENT SYSTEMS

SOFTWARE (OVER \$1,000)

SOFTWARE (UNDER \$1,000)

SOFTWARE SUBSCRIPTIONS

RESERVES - PROJECTS

DUES & FEES TRANSFER FUNDS

RESERVES - FUND B GAIN/LOSS

FUND BALANCE UNAPPROPRIATED

TRANSFERS TO DEBT SERVICE FUND

TRANSFERS TO INTERBUDGETARY FUND

TRANSFERS TO GENERAL OPERATING FUND

TOTAL - CAPITAL PROJECT FUNDS \$

FENCE & UNDERGROUND TANKS

LAND IMPROVEMENTS

CONSTRUCTION DIRECT MATERIALS

COMPUTER EQUIPMENT (OVER \$1,000)

COMPUTER HARDWARE (UNDER \$1,000)

NEW SIDEWALKS & RETAINING WALL

PARKING LOTS AND DRIVEWAYS - NEW

OTHER PERMANENT IMPROVEMENTS

FIRE/SPRINKLER/ELECT/WATER SYSTEMS

HEATING/COOLING/AIR CONDITIONING

REPLACEMENT ROOFING & SYSTEMS

FLOORING/STRUCTURAL ALTERATION

CONTRACTOR SERVICES

FUND NAME: CAPITAL PROJECT FUNDS

0622

0630

0631 0632

0633

0641

0642

0643

0644

0651

0652

0660

0671

0672

0673

0674

0675

0676

0677

0681

0682

0683

0684

0685

0691

0692

0693

0986

0990

0997

0730

0910

0920 0960

9200

9700

7400

APPROPRIATIONS ORIGINAL BUDGET AS OF **BUDGET AS OF** BUDGET INCREASE DECREASE 12/31/2013 1/31/2014 **FACILITIES ACQUISITION & CONSTRUCTION** \$ \$ \$ \$ \$ 81.21 81.21 81.21 EQUIPMENT / FIXED ASSETS (OVER \$1,000) 154,800.81 176,031.81 247.63 175,784.18 68,199.19 75,299.15 904.60 74,394.55 22,830.99 23,824.79 23,824.79 52,343.94 105,874.94 23,257.29 129,132.23 49,440.51 52,174.01 52,174.01 75,000.00 1,182,094.00 1,257,094.00 3,547.00 5,036.00 5,036.00 129,190.65 223,523.65 223,523.65 139,490.46 156,865.21 156,865.21 812,630.93 808,685.03 8,500.00 817,185.03 24,503.89 1,670.00 26,173.89

2,187.56

79.00

1,217,787.85

3,673.00

5 359 046 15

616,975.63

2,000.00

2,074.24

207,797.50

12,199,097.00

7.824.500.00

28,019,536.15

77,472.94

5.420.862.68

604,722.13

2,000.00

1,224.24

207,791.58

201,870.17

11,476,515.00

7.824.500.00

27,172,041.49

	Account	Object				Function		ncrease ecrease)
ı.	Revenue	- Amendn	nents Between Revenue, Appropriations & Res	erve	<u>es</u>			
	3421 <u>Tax</u>	Redempt	ions_					\$ 603.23
		0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction		\$ 603.23
	Ехр	lanation:	To appropriate revenue for tax redemptions ba	sed (on actual collect	tions.		
			Discretionary	\$	603.23			
	3431 <u>Inte</u>	erest on In	vestments_					\$ 3,646.09
		0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction		\$ 3,646.09
	Ехр	lanation:	To appropriate revenue for interest on investm	ents	based on actua	l collections.		
			Discretionary	\$	3,646.09			
			,	,	ŕ			
II.	Amendm	ents Betv	veen Appropriations & Reserves					
	<u>Dis</u>	cretionary						
		0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction		\$ (4,489.81)
	Ехр	lanation:	Close Baker - Sewer Plant Project 2916 and app following project(s):	ropr	riate Baker Wate	er Treatment F&G P5/TO1 Project 4309 by trans	sferring to/from the	
		2916	Baker - Sewer Plant	\$	(6,032.19)	4309 Baker - Water Treatment F & G P5/T01	10,522.00 Total \$ 4,489.81	
	1321 <u>Sur</u>	veillance E	quipment - BD				10tui 3 4,469.61	
		0681	Fire/Sprinkler/Elect.			7400 Facilities Acquisition and Construction		\$ 8,500.00
	Ехр	lanation:	Transferred to/(from) the following project(s):					
		2303	Board Projects	\$	(8,500.00)			
	1345 <u>Tec</u>	hnology E	quipment - BD					
		0644	Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Software Subscriptions			7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction		\$ (904.60) 18,257.29 79.00 17,431.69
	Exp	lanation:	Transferred to/(from) the following project(s):					
		2303	Board Projects	\$	(17,431.69)			
	1346 <u>Net</u>	work Equi	pment - BD					
			Equipment (Over \$1,000) Computer Hardware (Under \$1,000)			7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction		\$ (247.63) 5,000.00
	Ехр	lanation:	Transferred to/(from) the following project(s):					\$ 4,752.37
		2303	Board Projects	\$	(4,752.37)			
	2303 <u>Boa</u>	ard Project	S					
		0684	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction		\$ (39,184.06)
	Ехр	lanation:	Transferred to/(from) the following project(s):					
			Surveillance Equipment - BD Technology Equipment - BD		8,500.00 17,431.69	1346 Network Equipment - BD 3312 Capital Improvements - BD	4,752.37 8,500.00 Total \$ 39,184.06	

Account Object	:		Function	Increase (Decrease)
2336 District Wide	- Emergency Maintenance			
	Replacement Roofing & Systems Flooring/Structural Alteration		7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ (2,187.5 2,187.5
Explanation:	Reallocate funds between objects within the p	oroject.		\$ -
2353 <u>District Wide</u>	- Portable Repairs & Relocations			
	Heating/Cooling/Air Conditioning Replacement Roofing & Systems		7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ 1,670.0 (1,670.0 \$ -
Explanation:	Reallocate funds between objects within the p	oroject.		, -
2916 <u>Baker - Sewe</u>	r Plant			
0684	Replacement Roofing & Systems		7400 Facilities Acquisition and Construction	\$ (6,032.1
Explanation:	Close Baker - Sewer Plant by transferring to/(j	from) the following pi	roject(s):	
	Discretionary	\$ 6,032.19		
3312 Capital Impro	ovements - BD			
0684	Replacement Roofing & Systems		7400 Facilities Acquisition and Construction	\$ 8,500.0
Explanation:	Transferred to/(from) the following project(s)	:		
2303	Board Projects	\$ (8,500.00)		
1308 <u>Baker - Repla</u>	ce Sewer Plant - P5/TO1			
0674	Sewage Treatment Plant		7400 Facilities Acquisition and Construction	\$ 1,171,572.0
Explanation:	Appropriate GMP Baker-Replace Sewer Plant	- P5/TO1 by transferr	ing to/(from) the following project(s):	
4315	Technology & Seat Mgmt. Lease	\$ (23,483.58)	8342 Class Size Project Contingency	
1309 <u>Baker - Wate</u>	r Treatment F & G P5/TO1		Total Projects transferred to/(from) \$ (1,171,572.00)	
0674	Sewage Treatment Plant		7400 Facilities Acquisition and Construction	\$ 10,522.0
Explanation:	Appropriate Baker - Water Treatment Sewer I	Plant F & G P5/TO1 by	v transferring to/(from) the following project(s):	
	Discretionary	\$ (10,522.00)		
1315 <u>Technology &</u>	& Seat Mgmt. Lease			
0684	Replacement Roofing & Systems		7400 Facilities Acquisition and Construction	\$ (23,483.5
Explanation:	Transferred to/(from) the following project(s)	:		
4308	Baker - Replace Sewer Plant - P5/TO1	\$ 23,483.58		
8342 Class Size Pro	<u>ject Contingency</u>			
0684	Replacement Roofing & Systems		7400 Facilities Acquisition and Construction	\$(1,148,088.4
Explanation:	Transferred to/(from) the following project(s)	:		
4308	Baker - Replace Sewer Plant - P5/T01	\$ 1,148,088.42		
ADOPTED BY SCHO	OL BOARD:	MARCH 10, 2014		

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE (OBJECT NUMBER & NAME	BUDGET	12/31/2013	INCREASE	DECREASE	1/31/2014
3199	MISCELLANEOUS FEDERAL DIRECT	\$ 618,519.78	\$ 1,058,397.30	\$ -	\$ -	\$ 1,058,397.30
3201	VOCATIONAL EDUCATIONAL ARTS	218,849.21	225,853.75	-	-	225,853.75
3211	ARRA - STABILIZATION - WORKFORCE		-	-	ı	-
3213	ARRA - STABILIZATION - K12	ī	-	-	Ī	=
3214	ARRA - SFSF - D. HICKHAM	ī	-	-	Ī	=
3215	EDUCATION JOBS FUND	-	-	-	-	-
3216	RACE TO THE TOP	736,163.68	816,163.68	=		816,163.68
3231	IDEA - INDIVIDUALS WITH DISABILITIES ACT	8,902,221.52	7,360,525.35	490,578.18	•	7,851,103.53
3241	TITLE I	7,298,677.44	6,490,290.44	-	-	6,490,290.44
3251	ADULT BASIC EDUCATION	4,841.45	75,844.45	-	334.49	75,509.96
3269	OTHER FOOD SERVICES	ı	-	-	•	-
3274	TITLE III NO CHILD LEFT BEHIND	202,287.82	136,218.79	-	-	136,218.79
3275	TITLE V INNOVATIVE EDUCATION	-	-	-	-	-
3277	TITLE II - PART A	2,496,986.09	1,706,162.88	-	-	1,706,162.88
3280	DRUG FREE SCHOOLS PROGRAM	-	-	-	-	-
3299	MISCELLANEOUS FEDERAL THROUGH STATE	19,920.15	51,096.56	-	-	51,096.56
3480	TECH PREP		-	=		-
3490	MISCELLANEOUS REVENUE	-	-	=	-	-
3905	RESERVES - NON-CATEGORICAL PROJECT CARRYOVER	-	-	-	ı	-
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 20,498,467.14	\$ 17,920,553.20	\$ 490,578.18	\$ 334.49	\$ 18,410,796.89

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

		APPROPRI	IA:	TIONS				
		ORIGINAL	Π	BUDGET AS OF			E	UDGET AS OF
EXPENDIT	URE FUNCTION NUMBER & NAME	BUDGET		12/31/2013	INCREASE	DECREASE		1/31/2014
5100	BASIC EDUCATION (K-12)	\$ 5,567,442.88	Ş	\$ 5,455,602.73	\$ 16,842.31	\$ -	\$	5,472,445.04
5200	EXCEPTIONAL STUDENT EDUCATION	5,919,960.92		4,934,820.91	489,332.36	-		5,424,153.27
5300	VOCATIONAL AND TECHNICAL EDUCATION	490,213.34		520,032.05	-	1,797.53		518,234.52
5400	ADULT GENERAL EDUCATION	-		-	-	-		-
5500	PRE-KINDERGARTEN	163,107.40		160,375.00	-	-		160,375.00
5900	OTHER INSTRUCTION	-		439,877.52	-	-		439,877.52
6100	PUPIL PERSONNEL SERVICES	127,175.09		122,516.24	1,504.81	-		124,021.05
6110	ATTENDANCE AND SOCIAL WORK	223,976.00		237,021.30	-	2,321.66		234,699.64
6120	GUIDANCE SERVICES	-		-	-	-		-
6130	HEALTH SERVICES	970.00		-	-	-		-
6140	PSYCHOLOGICAL SERVICES	-		-	-	-		-
6150	PARENTAL INVOLVEMENT	195,508.52		159,684.34	-	-		159,684.34
6200	INSTRUCTIONAL MEDIA SERVICE	22,657.00		19,200.00	-	-		19,200.00
6300	INSTR & CURR DEVEL SERVICE (SUPT)	3,859,069.92		3,238,932.00	-	17,816.56		3,221,115.44
6400	INSTRUCTIONAL STAFF TRAINING SERVICES	899,938.81		706,384.47	4,700.83	-		711,085.30
6500	INSTRUCTION RELATED TECHNOLOGY	155,930.93		149,430.93	-	-		149,430.93
7200	GENERAL ADMINISTRATION (SUPT)	2,648,319.03		1,628,836.17	-	200.87		1,628,635.30
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE	-		-	-	-		-
7400	FACILITIES ACQUISITION & CONSTRUCTION	-		-	-	-		-
7500	FISCAL SERVICES	-		-	-	-		-
7600	FOOD SERVICE (SCHOOLS)	-		-	-	-		-
7700	CENTRAL SERVICES (PURCH/WAREHOUSE)	-		-	-	-		-
7720	INFORMATION SERVICES	-		-	-	-		-
7730	STAFF SERVICES	-		-	-	-		-
7800	PUPIL TRANSP SERVICES - SCHOOL	72,224.00		20,816.24	-	-		20,816.24
7801	TRANSPORTATION - NORTH	3,650.00		2,200.00	-	-		2,200.00
7802	TRANSPORTATION - CENTRAL	1,600.00		600.00		-		600.00
7803	TRANSPORTATION - SOUTH	3,350.00	Ī	1,850.00	-	-		1,850.00
7900	OPERATION OF PLANT	-	Ī	-	-	-		-
8200	ADMINISTRATIVE TECHNOLOGY SERVICES	143,373.30	Ī	122,373.30	-	-		122,373.30
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 20,498,467.14	Ş	\$ 17,920,553.20	\$ 512,380.31	\$ 22,136.62	\$	18,410,796.89

Account	Object				Function			(Decrease)
Revenue -	Amendm	ents Between Revenue, Appropriations &	Reserves						
3231 <u>IDE</u> A	A - Individ	uals With Disabilities Act						\$	490,578
		Supplies			5200 Exceptional Child			Ś	490,578
Evnl		To appropriate IDEA Part B and IDEA Pre-S	chool Handii	canned roll forwar	·			<u> </u>	,
LAPI						<i>A</i>	64 700 00		
2254 Adul		IDEA Part B	\$	428,788.90	4476 IDEA Part B Pre-K	\$	61,789.28	ć	(22.4
3251 <u>Adu</u>	It Basic Ed	ducation						\$	(334
		Postage Supplies			5300 Vocational 5300 Vocational			\$	(0 (133
		Indirect Costs			7200 General Administration				(200
Expl	anation:	To close fiscal year 2012-2013 Carl Perkins	- Secondary	Section 132.				\$	(334
	3407	Carl Perkins - Adult	\$	(334.49)					
<u>mendme</u>	nts Betwe	een Appropriations & Reserves							
486 <u>DoD</u>	EA - Pron	noting K-12 Student Achievement							
		Postage			5100 Basic Education (K-12)			\$	1
		Supplies Salary - Instructional			5100 Basic Education (K-12) 6300 Instruction & Curriculum				(1 3,17
		Florida Retirement System			6300 Instruction & Curriculum				18
		Social Security			6300 Instruction & Curriculum				8
		Group Insurance - Health			6300 Instruction & Curriculum				3,33
		Group Insurance - Life			6300 Instruction & Curriculum				(
		Group Insurance - Dental Group Insurance - Other			6300 Instruction & Curriculum 6300 Instruction & Curriculum				23 (7,02
Expl			n objects & j	unctions to better	utilize funds and adjust average salaries to actua	al for fiscal year		\$	
	2	Changes by schools & departments betwee. 2013-2014.	n objects & j	unctions to better	utilize funds and adjust average salaries to actu	al for fiscal year		\$	
	2 <u>: 1</u>	2013-2014.	n objects & f	unctions to better		al for fiscal year			(17.53
	2 <u>: 1</u> 0100		n objects & j	unctions to better	utilize funds and adjust average salaries to actual 5100 Basic Education (K-12) 5100 Basic Education (K-12)	al for fiscal year		\$	
	21 0100 0102	2013-2014. Salary - Non-Instructional	n objects & j	functions to better	5100 Basic Education (K-12)	al for fiscal year			1,51
	0100 0102 0131 0210	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System	n objects & j	functions to better	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	al for fiscal year			1,51 (7,62 95
	0100 0102 0131 0210 0220	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security	n objects & j	functions to better	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	al for fiscal year			1,51 (7,62 95 (2,09
	0100 0102 0131 0210 0220 0231	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	n objects & ƒ	functions to better	5100 Basic Education (K-12) 5100 Basic Education (K-12)	al for fiscal year			1,51 (7,62 95 (2,09
	0100 0102 0131 0210 0220 0231 0232	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	n objects & j	functions to better	5100 Basic Education (K-12) 5100 Basic Education (K-12)	al for fiscal year			1,51 (7,62 95 (2,09 (20,34
	0100 0102 0131 0210 0220 0231 0232 0233	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	n objects & j	functions to better	5100 Basic Education (K-12) 5100 Basic Education (K-12)	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5
	0100 0102 0131 0210 0220 0231 0232 0233 0234	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	n objects & j	functions to better	5100 Basic Education (K-12) 5100 Basic Education (K-12)	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5 2,44
	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	n objects & j	functions to better	5100 Basic Education (K-12) 5100 Basic Education (K-12)	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5 2,44
	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370 0390 0510	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Postage Other Purchased Service Supplies	n objects & j	functions to better	5100 Basic Education (K-12)	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5 2,44 9 23 15 2,81
	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370 0390 0510	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Postage Other Purchased Service Supplies Computer Hardware (Under \$1,000)	n objects & j	functions to better	5100 Basic Education (K-12)	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5 2,44 9 23 15 2,81 40,45
	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370 0390 0510 0644 0693	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Postage Other Purchased Service Supplies Computer Hardware (Under \$1,000) Software Subscriptions	n objects & j	functions to better	5100 Basic Education (K-12)	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5 2,44 9 23 15 2,81 40,45
	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370 0390 0510 0644 0693 0750	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Postage Other Purchased Service Supplies Computer Hardware (Under \$1,000) Software Subscriptions Other Personnel Services	n objects & j	functions to better	5100 Basic Education (K-12)	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5 2,44 9 23 15 2,81 40,45 14 (6,07
	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370 0390 0510 0644 0693 0750 0210	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Postage Other Purchased Service Supplies Computer Hardware (Under \$1,000) Software Subscriptions	n objects & j	functions to better	5100 Basic Education (K-12)	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5 2,44 9 23 15 2,81 40,45 14 (6,07
	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370 0390 0510 0644 0693 0750 0210	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Postage Other Purchased Service Supplies Computer Hardware (Under \$1,000) Software Subscriptions Other Personnel Services Florida Retirement System	n objects & j	functions to better	5100 Basic Education (K-12)	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5 2,44 9 23 15 2,81 40,45 (6,07
	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370 0390 0510 0644 0693 0750 0210 0220 0231	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Postage Other Purchased Service Supplies Computer Hardware (Under \$1,000) Software Subscriptions Other Personnel Services Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life	n objects & j	functions to better	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5 2,44 9 23 15 2,81 40,45 14 (6,07 (
	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370 0510 0644 0693 0750 0210 0220 0231 0232	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Postage Other Purchased Service Supplies Computer Hardware (Under \$1,000) Software Subscriptions Other Personnel Services Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Life Group Insurance - Dental	n objects & j	functions to better	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5 2,44 9 23 15 2,81 40,45 (6,07 (4
	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370 0510 0644 0693 0750 0210 0220 0231 0232	Salary - Non-Instructional Salary - Other Compensation Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Postage Other Purchased Service Supplies Computer Hardware (Under \$1,000) Software Subscriptions Other Personnel Services Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies	n objects & j	functions to better	5100 Basic Education (K-12) 5200 Exceptional Child	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5 2,44 9 23 15 2,81 40,45 14 (6,07 (4 (4
	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370 0510 0644 0693 0750 0210 0220 0231 0232 0233	Salary - Non-Instructional Salary - Other Compensation Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Postage Other Purchased Service Supplies Computer Hardware (Under \$1,000) Software Subscriptions Other Personnel Services Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies Salary - Non-Instructional	n objects & j	functions to better	5100 Basic Education (K-12) 5200 Exceptional Child	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5 2,44 9 23 15 2,81 40,45 14 (6,07 (4 (4 (4 24
	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370 0390 0510 0644 0693 0750 0210 0220 0231 0232 0233 0510 0100 0210	Salary - Non-Instructional Salary - Other Compensation Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Postage Other Purchased Service Supplies Computer Hardware (Under \$1,000) Software Subscriptions Other Personnel Services Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Salary - Non-Instructional Florida Retirement System	n objects & j	functions to better	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Prekindergarten	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5) 2,44 9 23 15 2,81 40,45 14 (6,07 (4
	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370 0390 0510 0644 0693 0750 0210 0220 0231 0232 0233 0510 0100 0100 0210	Salary - Non-Instructional Salary - Other Compensation Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Postage Other Purchased Service Supplies Computer Hardware (Under \$1,000) Software Subscriptions Other Personnel Services Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Supplies Salary - Non-Instructional	n objects & j	functions to better	5100 Basic Education (K-12) 5200 Exceptional Child	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5,2,44 9 23 15 2,81 40,45 (6,07 (4 (4 (4 (4 (24 22 (2)
	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370 0510 0644 0693 0750 0210 0220 0231 0232 0233 0510 0100 0210 0100 0210	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Postage Other Purchased Service Supplies Computer Hardware (Under \$1,000) Software Subscriptions Other Personnel Services Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Salary - Non-Instructional Florida Retirement System Social Security	n objects & j	functions to better	5100 Basic Education (K-12) 5200 Basic Education (K-12) 5200 Exceptional Child 5200 Prekindergarten 5500 Prekindergarten	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5 2,44 9 23 15 2,81 40,45 (6,07 (4 (4 (4 24 22 (2 (1,39
Expl.	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370 0390 0510 0644 0693 0750 0210 0220 0231 0232 0233 0510 0100 0210 0210	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Postage Other Purchased Service Supplies Computer Hardware (Under \$1,000) Software Subscriptions Other Personnel Services Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Supplies	n objects & j	functions to better	5100 Basic Education (K-12) 5200 Exceptional Child 5500 Prekindergarten 5500 Prekindergarten 5500 Prekindergarten	al for fiscal year			(17,53 1,51: (7,62 955 (2,09 (20,34 (5 2,44 9 23: 155 2,81 40,45: 14 (6,07 (1) (4 (4) (2,2 (2) (1,39) (1,21) (2,1)
	0100 0102 0131 0210 0220 0231 0232 0233 0234 0370 0510 0644 0693 0750 0210 0220 0231 0232 0233 0510 0100 0210 0210	Salary - Non-Instructional Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Postage Other Purchased Service Supplies Computer Hardware (Under \$1,000) Software Subscriptions Other Personnel Services Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Supplies Salary - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental	n objects & j	functions to better	5100 Basic Education (K-12) 5200 Exceptional Child 5500 Prekindergarten 5500 Prekindergarten 5500 Prekindergarten 5500 Prekindergarten	al for fiscal year			1,51 (7,62 95 (2,09 (20,34 (5 2,44 40,45 14 (6,07 (4 4 24 (2,02 (1,39

	Object	Object Function						
	0100 Salary - Non-Instructional	6150 Parental Involvement	(123.8					
	0210 Florida Retirement System	6150 Parental Involvement	(8.6					
	0220 Social Security	6150 Parental Involvement	(4.6					
	0232 Group Insurance - Life	6150 Parental Involvement	(2.9					
	0233 Group Insurance - Dental	6150 Parental Involvement	46.3					
	0234 Group Insurance - Other	6150 Parental Involvement	7.4					
		6150 Parental Involvement	86.2					
	0510 Supplies	6300 Instruction & Curriculum	0.0					
	0111 Salary - Administrative Manager		0.0					
	0210 Florida Retirement System	6300 Instruction & Curriculum	163.9					
	0220 Social Security	6300 Instruction & Curriculum						
	0231 Group Insurance - Health	6300 Instruction & Curriculum	(569.8					
	0232 Group Insurance - Life	6300 Instruction & Curriculum	(3.2					
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	73.5					
	0234 Group Insurance - Other	6300 Instruction & Curriculum	7.:					
	0510 Supplies	6300 Instruction & Curriculum	327.9					
	0220 Social Security	6400 Instructional Staff Training Services	6.8					
	0330 In County Travel	6400 Instructional Staff Training Services	500.0					
	0331 Out of County Travel	6400 Instructional Staff Training Services	4,527.5					
	0510 Supplies	6400 Instructional Staff Training Services	(1,549.6					
	0750 Other Personnel Services	6400 Instructional Staff Training Services	1,433.9					
			\$ -					
Expla	nation: Changes by schools & departments between objects & f 2013-2014.	functions to better utilize funds and adjust average salaries to actual for fiscal year						
405 <u>Title I</u>	<u>II</u>							
	0510 Supplies	5100 Basic Education (K-12)	\$ 21,497.0					
	0100 Salary - Non-Instructional	6300 Instruction & Curriculum	201.1					
	0131 Salary - Instructional	6300 Instruction & Curriculum	(27,172.0					
	•		• •					
	0210 Florida Retirement System	6300 Instruction & Curriculum	(1,899.9					
	0220 Social Security	6300 Instruction & Curriculum	(812.9					
	0231 Group Insurance - Health	6300 Instruction & Curriculum	(1,415.2					
	0232 Group Insurance - Life	6300 Instruction & Curriculum	(9.1					
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	607.2					
	0234 Group Insurance - Other	6300 Instruction & Curriculum	(55.2					
	OF10 Cumpling		9,277.0					
	0510 Supplies	6300 Instruction & Curriculum	3,211.0					
	0210 Florida Retirement System	6300 Instruction & Curriculum 6400 Instructional Staff Training Services						
			0.0					
Expla	0210 Florida Retirement System 0220 Social Security nation: Changes by schools & departments between objects & f	6400 Instructional Staff Training Services	0.0 (217.8 \$					
	0210 Florida Retirement System 0220 Social Security nation: Changes by schools & departments between objects & f 2013-2014.	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	0.0 (217.8					
	0210 Florida Retirement System 0220 Social Security Ination: Changes by schools & departments between objects & f 2013-2014. I - N & D	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year	0.0 (217.8 \$					
	O210 Florida Retirement System O220 Social Security Innation: Changes by schools & departments between objects & f	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12)	\$ (0.6 \$					
	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. I-N&D 0210 Florida Retirement System 0220 Social Security	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0.6 (217.8)					
	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. I-N&D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0.0 (217.8) \$ - (10.2 (2,131.6)					
	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. I-N&D 0210 Florida Retirement System 0220 Social Security	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0.0 (217.8) \$ - (10.2 (2,131.6)					
	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. I-N&D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0.0 \$ - \$ (2.13.1 (2.131.1 (3.4					
	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. I-N&D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0.0 \$ (2.17.4) \$ (10.0 (2.131.4) (3.0 (2.15.5)					
	 0210 Florida Retirement System 0220 Social Security Innation: Changes by schools & departments between objects & f 2013-2014. I - N & D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12)	\$ (0.0 \$ - \$ (10.0 (2,131.4 (3.4 215.5 6.0					
	0210 Florida Retirement System 0220 Social Security Innation: Changes by schools & departments between objects & f 2013-2014. 1- N & D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12)	\$ (0.0 \$ (217.8 \$ (0.0 (10.3 (2.131.6 (3.4 215.3 6.7 3,587.3					
	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. 1- N & D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12)	\$ (0.0 (217.8 \$					
	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. 1 - N & D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Vocational	\$ (0.1 (217.3 (2					
	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. I-N&D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational	\$ (0.0 \$ (217.8 \$ (0.0 (10.2 (2,131.6 (3.4 215.3 6.5 3,587.7 0.0 98.8 (1,867.6					
	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. I N & D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Health 0234 Group Insurance - Health 0235 Group Insurance - Health	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational 5300 Vocational	\$ (0.0 \$ (217.8 \$ (0.0 (10.2 (2,131.6 (3.4 215.3 6.7 3,587.2 0.0 98.8 (1,867.6 (2.8					
	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. I-N&D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational	\$ (0.0 (217.8 \$ - (10.2 (2,131.6 (3.4 215.3 6.7 3,587.2 0.0 (9.8 (1,867.6 (2.8					
409 <u>Title l</u>	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. I N & D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Health 0234 Group Insurance - Health 0235 Group Insurance - Health	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational	\$ (0.0 (217.8 \$ - (10.2 (2,131.6 (3.4 215.3 6.7 3,587.2 0.98.8 (1,867.6 (2.8					
409 <u>Title l</u>	0210 Florida Retirement System 0220 Social Security Innation: Changes by schools & departments between objects & f 2013-2014. I - N & D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Dental	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational	\$ (0.0 (217.8) \$					
409 <u>Title l</u>	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. 1- N & D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Health 0230 Group Insurance - Health 0231 Group Insurance - Health 0232 Group Insurance - Dental	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational	\$ (0.6 (217.8 \$ - (10.2 (2.131.6 (3.4 215.3 (3.5) 6.5 (3.587.7 (0.6 (98.8 (1,867.6 (2.8 107.6					
109 <u>Title l</u>	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. 1- N & D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Life 0233 Group Insurance - Dental	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational	\$ (0.6 \$ (217.8 \$ (0.6 (10.2 (2.131.6 (3.4 215.3 6.5 3,587.2 0.0 98.8 (1,867.6 (2.8 107.6 \$ -					
409 <u>Title l</u>	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. I-N&D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Dental 0233 Group Insurance - Dental 0236 Group Insurance - Dental 0357 Group Insurance - Dental 0368 Group Insurance - Dental 0379 Group Insurance - Dental 0389 Group Insurance - Dental 0390 Group Insurance - Dental 040 Salary - Non-Instructional	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational	\$ (0.1 (217.4 (217.4 (2.17.4 (
109 <u>Title l</u>	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. I-N&D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Health 0234 Group Insurance - Life 0235 Group Insurance - Dental 0216 Florida Retirement System 0217 Group Insurance - Dental 0218 Group Insurance - Dental 0219 Group Insurance - Dental 0210 Florida Retirement System 0210 Salary - Non-Instructional 0210 Florida Retirement System	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5300 Vocational 5300 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0.0 (217.3 (2.17.3					
109 <u>Title l</u>	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. 1- N & D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Health 0233 Group Insurance - Health 0233 Group Insurance - Dental 0233 Group Insurance - Dental 0236 Dental Security 0250 Social Security 0270 Salary - Non-Instructional 0371 Salary - Instructional 0372 Florida Retirement System 0270 Social Security	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5300 Vocational 5300 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0.) (217.) \$					
109 <u>Title l</u>	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. 1- N & D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Health 0232 Group Insurance - Dental 0233 Group Insurance - Dental 0236 Group Insurance - Dental 0237 Group Insurance - Dental 0238 Group Insurance - Dental 0239 Group Insurance - Dental 0300 Salary - Non-Instructional 0310 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5300 Vocational 5300 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0.1 (217.3 (2.17.3					
109 <u>Title l</u>	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. 1- N & D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Health 0234 Group Insurance - Life 0235 Group Insurance - Dental mation: Adjust average salaries to actual for fiscal year 2013-20 1- Special School Allocation 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5300 Vocational 5300 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0.) (217.) \$ (0.) (10.) (2,131.) (3.) 215.) (6.) 3,587.) (0.) 98.) (1,867.) (2.) 107.) \$ \$ 8,207. (1,095.) 493. 716. (8,308.) (22.)					
109 <u>Title l</u>	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. 1- N & D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Health 0232 Group Insurance - Dental mation: Adjust average salaries to actual for fiscal year 2013-20 1- Special School Allocation 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Health 0234 Group Insurance - Health 0235 Group Insurance - Life 0236 Group Insurance - Dental	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Vocational 5300 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0.1 (217.3 (2.17.3					
409 <u>Title l</u>	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. 1- N & D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0234 Group Insurance - Dental 0234 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Dental 0234 Group Insurance - Dental 0235 Group Insurance - Dental 036 Group Insurance - Dental 037 Group Insurance - Dental 040 Salary - Non-Instructional 041 Salary - Instructional 041 Salary - Instructional 041 Salary - Instructional 042 Social Security 043 Group Insurance - Health 044 Group Insurance - Health 045 Group Insurance - Dental 046 Group Insurance - Dental 047 Group Insurance - Dental 048 Group Insurance - Dental 049 Group Insurance - Dental 040 Group Insurance - Dental	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Vocational 5300 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0.0 (217.8 \$) \$ (0.10.2 (2.131.6 (3.4 215.3 (3.4 215.3 (1.867.6 (2.8 107.6 \$) \$ (1,867.6 (2.8 107.6 \$) \$ (1,095.1 493.3 716.7 (8,308.6 (22.6 708.7 26.8) \$ (22.6 708.7 26.8) \$ (22.6					
409 <u>Title l</u>	0210 Florida Retirement System 0220 Social Security mation: Changes by schools & departments between objects & f 2013-2014. 1- N & D 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Other 0510 Supplies 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Health 0232 Group Insurance - Dental mation: Adjust average salaries to actual for fiscal year 2013-20 1- Special School Allocation 0100 Salary - Non-Instructional 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Health 0234 Group Insurance - Health 0235 Group Insurance - Life 0236 Group Insurance - Dental	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services functions to better utilize funds and adjust average salaries to actual for fiscal year 5100 Basic Education (K-12) 5100 Vocational 5300 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0.0 (217.8 \$ - (10.2 (2,131.6 (3.4 215.3 6.7 3,587.2 0.0 98.8 (1,867.6 (2.8 107.6					

ccount	Object	Function	(Decrease
418 <u>Title II</u>	II - English Language		
	0510 Supplies	5100 Basic Education (K-12)	\$ (1,40
	0350 Repair and Maintenance	6100 Pupil Personnel Services	(1,60
	0357 Support Managed Computers	6100 Pupil Personnel Services	3,00
	., .	·	\$
Explar	nation: Changes by schools & departments between objects & f	unctions to better utilize funds.	
475 <u>IDEA F</u>	Part B		
	0100 Salary - Non-Instructional	5200 Exceptional Child	\$ 9,66
	0130 Salary - Overtime	5200 Exceptional Child	57
	0131 Salary - Instructional	5200 Exceptional Child	65,69
	0210 Florida Retirement System	5200 Exceptional Child	10,31
	0220 Social Security	5200 Exceptional Child	4,51
	0231 Group Insurance - Health	5200 Exceptional Child	18,88
	0232 Group Insurance - Life	5200 Exceptional Child	13
	0233 Group Insurance - Dental	5200 Exceptional Child	8,18
	0234 Group Insurance - Other	5200 Exceptional Child	45
	0510 Supplies	5200 Exceptional Child	(121,80
	0750 Other Personnel Services	5200 Exceptional Child	1,37
	0100 Salary - Non-Instructional	6100 Pupil Personnel Services	(
	0210 Florida Retirement System	6100 Pupil Personnel Services	(
	0220 Social Security	6100 Pupil Personnel Services	(
	0232 Group Insurance - Life	6100 Pupil Personnel Services	(
	0233 Group Insurance - Dental	6100 Pupil Personnel Services 6100 Pupil Personnel Services	11
	0234 Group Insurance - Other	6110 Attendance and Social Work	
	0131 Salary - Instructional	6110 Attendance and Social Work	
	0210 Florida Retirement System 0220 Social Security	6110 Attendance and Social Work	
	0231 Group Insurance - Health	6110 Attendance and Social Work	(5 (2,42
	0232 Group Insurance - Life	6110 Attendance and Social Work	(2,42
	0233 Group Insurance - Dental	6110 Attendance and Social Work	16
	0131 Salary - Instructional	6300 Instruction & Curriculum	57
	0210 Florida Retirement System	6300 Instruction & Curriculum	4
	0220 Social Security	6300 Instruction & Curriculum	2,04
	0231 Group Insurance - Health	6300 Instruction & Curriculum	79
	0232 Group Insurance - Life	6300 Instruction & Curriculum	(2
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	77
	0234 Group Insurance - Other	6300 Instruction & Curriculum	1
	0234 Group insurance - Other	0300 Instruction & Curriculum	\$
Explar	nation: Changes by schools & departments between objects & f 2013-2014.	unctions to better utilize funds and adjust average salaries to actual for fiscal year	<u> </u>
1476 <u>IDE</u> A F	Part B Pre-K		
		5200 Exceptional Child	\$
	0210 Florida Retirement System	5200 Exceptional Child	ş (1
	0220 Social Security	5200 Exceptional Child	•
	0510 Supplies 0131 Salary - Instructional	5200 Exceptional Child	78 (
	0210 Florida Retirement System	6300 Instruction & Curriculum 6300 Instruction & Curriculum	
	0220 Social Security		(2
	•	6300 Instruction & Curriculum	1 (91
	0231 Group Insurance - Health	6300 Instruction & Curriculum	(81
	0232 Group Insurance - Life	6300 Instruction & Curriculum	(
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	<u> </u>
			``

ADOPTED BY SCHOOL BOARD:

MARCH 10, 2014

5020

FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER:

	ESTIMATED REVENUE										
			ORIGINAL		BUDGET AS OF					E	SUDGET AS OF
REVENUE OBJECT NUMBER & NAME		BUDGET			12/31/2013		INCREASE		DECREASE	1/31/2014	
3261	SCHOOL LUNCH REIMBURSEMENT	\$	4,649,297.00	\$	4,649,297.00	\$	-	\$	-	\$	4,649,297.00
3262	SCHOOL BREAKFAST REIMBURSEMENT		1,311,227.00		1,311,227.00		-		-		1,311,227.00
3263	FOOD SERVICE AFTER SCHOOL SNACK REIMBURSEMENT		87,427.00		87,427.00		-		-		87,427.00
3265	USDA DONATED COMMODITIES		639,692.00		639,692.00		-		-		639,692.00
3267	SUMMER FOOD SERVICE PROGRAM		110,744.37		131,655.85		-		-		131,655.85
3268	NUTRITION EDUC & TRNG PROGRAM		-		-		-		-		-
3269	OTHER FOOD SERVICES		-		-		-		-		-
3338	STATE LUNCH SUPPLEMENT - FS		58,927.00		58,927.00		-		-		58,927.00
3339	STATE BREAKFAST SUPPLEMENT - FS		42,890.00		42,890.00		-		-		42,890.00
3399	OTHER MISCELLANEOUS REVENUE		-		-		-		-		-
3431	INTEREST ON INVESTMENT		-		-		-		-		-
3451	STUDENT MEALS		4,176,682.00		4,176,682.00		-		-		4,176,682.00
3456	OTHER FOOD SALES		-		-		-		-		-
3457	CATERING		30,208.68		39,052.14		1,207.05		-		40,259.19
3459	SUMMER FEEDING - EXTERNAL SERVICE		-		-		-		-		-
3460	ONLINE CREDIT CARD FEES		4,132.00		35,908.00		6,720.00		-		42,628.00
3490	MISCELLANEOUS REVENUE		-		-		-		-		-
3496	SOFT DRINK COMMISSIONS		20,000.00		20,000.00		-		-		20,000.00
3497	REFUND-PRIOR YEAR EXPENDITURES		-		77.36		-		-		77.36
3610	TRANSFERS FROM GENERAL OPERATING FUNDS		-		-		-		-		-
3901	RESERVE FOR ENCUMBRANCE		130,816.97		130,816.97						130,816.97
3902	RESERVE FOR INVENTORY		126,735.81		126,735.81		-		-		126,735.81
3905	RESERVES - NON-CATEGORICAL PROJECT CARRYOVER		220,060.01		220,060.01						220,060.01
3925	FUND BALANCE - UNDESIGNATED		761,405.26		761,405.26		-		-		761,405.26
3999	TRANSFERS FROM BANK TO BANK		-		-		-		-		-
	TOTAL - FOOD SERVICE FUND	\$	12,370,245.10	\$	12,431,853.40	\$	7,927.05	\$	-	\$	12,439,780.45

FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER: 5020

		APPROPRIAT	TONS			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDITURE FUNCT	ION/OBJECT NUMBER & NAME	BUDGET	12/31/2013	INCREASE	DECREASE	1/31/2014
0100	SALARY - NON-INSTRUCTIONAL	\$ 1,258,276.00		\$ 62,587.62	-	\$ 1,267,715.62
0102	SALARY - OTHER COMPENSATION	-	4,802.58	-	-	4,802.58
0103	SALARY - SUPPLEMENTS	3,430.00	2,880.00	-	-	2,880.00
0111	SALARY - ADMINISTRATIVE/MANAGERIAL WORKSHOPS	888,687.00 42.00	760,585.34 7.519.17	24,908.41	-	785,493.75 7,519.17
0117	SALARY - RETIREMENT BONUS	7,712.22	11,159.36	-		11,159.36
0121	SALARY - SICK LEAVE PAYOFF	13,472.82	32,313.34	-	_	32,313.34
0123	SALARY - ANNUAL LEAVE PAYOFF		-	-	_	-
0130	SALARY - OVERTIME	-	1,309.84	1,043.78	-	2,353.62
0161	SALARY - PROFESSIONAL/TECHNICAL	106,320.00	106,320.00	5,280.00	-	111,600.00
0200	FRINGE BENEFITS	-	-	-	-	-
0210	FLORIDA RETIREMENT SYSTEM	157,844.45	145,226.56	15,523.50	-	160,750.06
0220	FICA (SOCIAL SECURITY)	175,632.14	163,319.77	3,556.20	-	166,875.97
0231	GROUP INSURANCE - HEALTH & HOSPITAL	671,938.00	622,637.47	-	11,578.45	611,059.02
0232	GROUP INSURANCE - LIFE	2,919.00	2,909.00	-	278.94	2,630.06
0233	GROUP INSURANCE - DENTAL	22,407.00	20,626.00	5,000.39	-	25,626.39
0234	GROUP INSURANCE - OTHER	1,313.00	1,335.53	64.87	-	1,400.40
0310	PROFESSIONAL & TECHNICAL SERVICES	5,782,389.58	5,813,121.71	497.27	-	5,813,618.98
0330 0331	IN COUNTY TRAVEL OUT OF COUNTY TRAVEL	9,055.00	9,055.00 4.131.00	-	=	9,055.00 4,131.00
0350	REPAIR AND MAINTENANCE	4,131.00	23,936.21	11,589.91	-	35,526.12
0354	MAINTENANCE / VEHICLE REPAIR	8,000.00	8.000.00	2,855.18	_	10,855.18
0356	INSPECTION/REPAIR FIRE EXTINGUISHER		-	2,033.10	_	10,055.10
0357	SUPPORT MANAGED - COMPUTERS	-	1,342.44	-	-	1,342.44
0360	LEASE AND RENTAL AGREEMENTS	3,280.72	4,779.04	-	-	4,779.04
0363	SEAT MANAGED - COMPUTERS	95,000.00	93,657.56	=	-	93,657.56
0370	POSTAGE	650.00	1,281.89	-	-	1,281.89
0371	TELEPHONE	16,400.00	15,768.11	-	-	15,768.11
0372	TELEPHONE MAINTENANCE	250.00	250.00	=	=	250.00
0373	TELEPHONE LONG DISTANCE	200.00	200.00	-	-	200.00
0375	CELLULAR TELEPHONE	2,376.00	2,376.00	-	-	2,376.00
0381	WATER AND SEWAGE	1,732.00	1,732.00	-	-	1,732.00
0382	GARBAGE	10,663.00	10,663.00	-	-	10,663.00
0390	OTHER PURCHASED SERVICE	11,138.20	11,138.20	-	-	11,138.20
0392	SHIPPING CHARGES	-	4 620 00	-	-	4.740.00
0393	CONTRACTS - NONPROFESSIONAL SERVICE	- F 100.00	4,620.00	90.00	-	4,710.00
0410 0430	NATURAL GAS ELECTRICITY	5,160.00 78,980.00	5,160.00 78,980.00	-	=	5,160.00 78,980.00
0450	GASOLINE	15,801.54	15,801.54	-	_	15,801.54
0450	DIESEL FUEL	14,493.14	14.493.14	-	_	14,493.14
0510	SUPPLIES	204.379.41	207,958.21	709.78	_	208,667.99
0550	REPAIR PARTS	2,153.00	2,153.00	=	-	2,153.00
0560	TIRES AND TUBES	-	-	-	-	-
0570	FOOD	978.55	978.55	-	-	978.55
0571	CONDEMNED FOOD - INVENTORY	=	-	=	=	=
0572	MILK PURCHASES	250.00	250.00	-	-	250.00
0573	FOOD - BREAD	250.00	250.00	-	-	250.00
0574	FOOD - SCHOOL DIRECT PURCHASES	-	=	-	- 1	=
0575	FOOD-CENTRAL PURCHASES SCHOOLS	-	-	-	-	-
0576	FOOD - PRODUCE	250.00	250.00	-	-	250.00
0577	FOOD - PIZZA PURCHASES	-	=	-	-	-
0579	FOOD - DISTRIBUTED TO SCHOOLS		-	-	-	
0580 0592	COMMODITIES SMALL WARES	639,692.00	639,692.00	-	-	639,692.00
0594	NON-FOOD SCHOOL DIRECT PURCHASES	-	-	-	-	-
0595	NON-FOOD CENTRAL PURCHASES SCHOOLS	_	_	_	_	_
0641	EQUIPMENT/FIXED ASSET (OVER \$1,000)	78,471.90	88,132.60	-	_	88.132.60
0642	EQUIPMENT (UNDER \$1,000)	-	502.95	-	_	502.95
0643	COMPUTER HARDWARE (OVER \$1,000)	-	-	-	-	-
0644	COMPUTER HARDWARE (UNDER \$1,000)	2,124.00	2,124.00	1,769.58	-	3,893.58
0652	OTHER MOTOR VEHICLES	41,518.80	41,518.80	-	-	41,518.80
0671	LAND IMPROVEMENTS	4,879.00	-	-	-	-
0676	OTHER PERMANENT IMPROVEMENTS	-	4,879.00	-	-	4,879.00
0681	FIRE/SPRINKLER/ELECT/WATER SYSTEMS	-	=		<u> </u>	-
0682	HEATING/COOLING/AIR CONDITIO	-	3,120.00	-	- 1	3,120.00
0684	REPLACEMENT ROOFING & SYSTEMS	15,839.73	19,275.33	536.00		19,811.33
0685	FLOORING/STRUCTURAL ALTERATION	-	1,580.60	-		1,580.60
0692	SOFTWARE (UNDER \$1,000)	861.28	861.28	-	-	861.28
0693	SOFTWARE SUBSCRIPTIONS	3,000.00	707.47	-	-	707.47

SCHOOL BOARD OF OKALOOSA COUNTY
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET
FISCAL YEAR 2013-2014 RESOLUTION NUMBER: 5

FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER: 5020

	APPROPRIATIONS APPROPRIATIONS								
		ORIGINAL	BUDGET AS OF			BUDGET AS OF			
EXPENDITURE FUNCT	(PENDITURE FUNCTION/OBJECT NUMBER & NAME		12/31/2013	INCREASE	DECREASE	1/31/2014			
0730	DUES AND FEES	40,000.00	40,000.00	-	=	40,000.00			
0731	ON-LINE CREDIT CARD FEES	4,132.00	38,200.53	6,720.00	=	44,920.53			
0732	MOTOR VEHICLE TAGS AND FEES	=	=	=	=	=			
0738	COMMISSION EXPENSE	-	-	-	-	=			
0750	OTHER PERSONNEL SERVICES (TEMP)	69,123.00	69,123.00	-	-	69,123.00			
0790	MISCELLANEOUS EXPENSE	-	-	-	-	=			
0791	INDIRECT COST	279,202.00	279,202.00	-	-	279,202.00			
0792	STATE SALES TAX	-	-	-	-	-			
0990	FUND BALANCE UNAPPROPRIATED	1,427,845.55	1,601,950.41	-	120,642.47	1,481,307.94			
0991	RESERVES - INVENTORY	126,735.81	126,735.81	=	=	126,735.81			
0997	RESERVES - PROJECTS	58,865.26	53,849.06	=	2,305.58	51,543.48			
	TOTAL - FOOD SERVICE FUND	\$ 12,370,245.10	\$ 12,431,853.40	\$ 142,732.49	\$ 134,805.44	\$ 12,439,780.45			

Account	Object			F	unctio	n		Increase Decrease)
	•						,-	
I. Revenue -	Amendn	nents Between Revenue, Appropriations & Res	erve	<u>:S</u>				
3457 <u>Cate</u>	ring						\$	1,207.05
	0510	Supplies			7610	Food Service - Departments	\$	1,207.05
Explo	anation:	To appropriate revenue for Catering based on a	ictua	l collections.				
	7502	Catering	\$	1,207.05				
3460 <u>On-L</u>	ine Cred	it Card Fees					\$	6,720.00
	0731	On-Line Credit Card Fees			7610	Food Service - Departments	\$	6,720.00
Explo	anation:	To appropriate revenue for On-Line Credit Card	Fees	based on actual	collect	ions.		
	3510	Sodexo Exclusions	\$	6,720.00				
II. <u>Amendme</u>	nts Betw	reen Appropriations & Reserves						
<u>Discr</u>	retionary							
	0111 0130 0210 0220 0231 0232 0233 0100 0111 0161 0210 0220 0231 0232 0233 0354	Salary - Non-Instructional Salary - Administrative Manager Salary - Overtime Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other In County Travel Salary - Non-Instructional Salary - Professional/Technical Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other In County Travel Maintenance - Other In County Travel Maintenance Vehicle Repair Fund Balance - Unappropriated			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools) Food Service - Departments		71,172.92 22,308.78 1,043.78 10,460.24 3,273.17 (5,743.64) (251.66) 4,651.16 58.95 800.00 (9,756.20) 1,279.00 5,280.00 6,744.57 253.23 (5,535.13) (25.08) 255.49 5.92 (800.00) 2,855.18 120,642.47) (12,311.79)
Explo	anation:	Changes between objects & functions to better and appropriate excluded expenditures(s) per of			verage	salaries to actual for fiscal year 2013-2014,		
	3510	Sodexo Exclusions	\$	12,311.79				
3510 <u>Sode</u>	exo Exclu	<u>sions</u>						
	0393 0100 0111 0210 0220 0231 0232	Repair and Maintenance Contracts - Nonprofessional Salary - Non-Instructional Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental			7600 7610 7610 7610 7610 7610 7610	Food Service (Schools) Food Service (Schools) Food Service - Departments	\$	11,589.91 90.00 1,170.90 1,320.63 (1,681.31) 29.80 (299.68) (2.20) 93.74 12,311.79
Explo	anation:	Changes between objects & functions to better and appropriate excluded expenditures(s) per o			verage	salaries to actual for fiscal year 2013-2014,		
		Discretionary	\$	(12,311.79)				

Account Object	ct	Increase (Decrease)	
5044 Soft Drink Co	ommissions ommissions		
0644	Computer Hardware (Under \$1,000)	7610 Food Service - Departments	\$ 1,769.58
0684	Replacement Roofing & Systems	7610 Food Service - Departments	536.00
0997	7 Reserve - Projects	9890 Reserves	(2,305.58)
			\$ -
Explanation	: Changes between objects & functions to better utilize j	funds.	
7502 <u>Catering</u>			
0310	Professional & Technical Service	7610 Food Service - Departments	\$ 497.27
0510	Supplies	7610 Food Service - Departments	(497.27)
			\$ -
Explanation	: Changes between objects to better utilize funds.		

ADOPTED BY SCHOOL BOARD:

MARCH 10, 2014