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Agenda Item Details

Meeting Aug 11, 2014 - Regular Meeting

Category 7. Consent Agenda

Subject 7.9 Budget Amendment #10 - Fiscal Year 2013-2014, presented by Rita R. Scallan,

Chief Financial Officer, and recommended by the Superintendent for approval.

Access Public

Type Action (Consent)

Fiscal Impact Yes

Dollar Amount -534,251.65

Budgeted Yes

Budget Source Various - See Attached Budget Amendment

Recommended Motion to approve Budget Amendment #10 - Fiscal Year 2013-2014.

Action

Public Content

On September 9, 2013, the School Board adopted the budget for fiscal year 2013-2014. As the fiscal year progresses, we ask the School Board to amend the budget to more accurately reflect estimated revenues and appropriations. The amendments are results of various factors including: increases or decreases in estimated revenues to more accurately reflect revenues; and increases or decreases in appropriations to more accurately reflect estimated expenditures and/or better utilize funds for schools, departments, and projects. These amendments facilitate district operations to occur in a positive manner.

These amendments properly reflect the estimated revenue and appropriations. The amendments show the estimated revenue and appropriations for each fund and provide a description of the amendments.

Required by S.B.E. rule 6A-1.006.

New Revenue Appropriations and Adjustments During the Month of June 2014:

General Fund \$ (372,921.15)
Debt Service Funds (12,849.18)
Capital Projects Funds 76,646.07
Other Special Revenue Funds - Federal 60,717.10
Other Special Revenue Funds - Food Service (285,844.49)
Total - All Funds \$ (534,251.65)

<u>|B-A 10 - June 2014.pdf (1,499 KB)</u>

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Administrative Content

Our adopted rules of Parliamentary Procedure, Robert's Rules, provide for a consent agenda listing several items for approval of the Board by a single motion. Documentation concerning these items have been provided to all Board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

Motion & Voting

Motion to approve the Consent Agenda and all of the Consent Agenda items as recommended by the Superintendent

Motion by Cindy Frakes, second by Cathy Thigpen.

Final Resolution: Motion Carries

Yes: Dewey Destin, Cindy Frakes, Cathy Thigpen, Melissa Thrush, Rodney Walker



School District of Okaloosa County BUDGET AMENDMENT #10

FUND NAME: GENERAL FUND FUND NUMBER: 1010

REPUBLIC DIRECT NUMBER & NAME BUDGET AS OF \$100,000 \$1217 R. 8.1-274, FEDERAL MINECT, CUMPRIT OPPRATIONS \$2,2974,000 \$10,0			ESTIMATED	DEVENITE			
3312 PL 81-879, FEDERAL IMPACT, CURRENT OFFRATIONS 2.2935,4900 5 5 5.295,4900 100,000			,				BUDGET AS OF
1312 1975	REVENUE	OBJECT NUMBER & NAME			INCREASE	DECREASE	
1910 DOS SETION 88 OF 1.10-484		·			\$ -	\$ -	\$ 2,595,459.00
3939 DOD SECTION 38 OF 10.0-584 675,000.00 675,000.00 115,042.69 790,042.6		,	,	,	-	-	100,000.00
3339 MISCAIR PROFESSOR			,	·	,	=	
3329 MISCELLARIOUS PEDPRAL PRIECT 95.00			6/5,000.00	675,000.00	115,042.69		790,042.69
			95.00	1 075 00	-		1 075 00
3390							
3309 WORKFORCE ED. CAREER PROGRAMA LEPANSON 380,989.00 380,989.00 - 1,000			-	·	· ·	-	135.08
3310 SONDIA EDUCATION FINANCE PROGRAM 44,529,432.00 44,329,432.00 71,000	3301	CLASS SIZE REDUCTION	32,433,963.00	32,433,963.00	331,990.00	-	32,765,953.00
3311 SAFE SCHOOLS 597,470.00 597,470.00 15,927.00 598,480.00 8,843,680.00 8,843,680.00 8,843,680.00 8,843,680.00 8,843,680.00 8,843,680.00 8,843,680.00 8,843,680.00 1,0484,702.	3309	WORKFORCE ED. CAREER PROGRAM EXPANSION	360,989.00	360,989.00	-	-	360,989.00
3312 SUPPLEMENTAL ACADEMIC INSTRUCTION		FLORIDA EDUCATION FINANCE PROGRAM	, ,	, ,		410,176.00	44,519,256.00
3313 SEGUARANTEE 10,848,702.00 10,848,702.00 10,848,702.00 10,848,702.00 10,848,702.00 11,872,503.00 1,732,5			,	,	716.00	-	598,186.00
3315 MORROGE OPVENDMENT 1,437,253.00 1,437,253.00 1,437,253.00 1,325,550.0 3,3315 MORROGE OPVENDMENT 1,732,003.00 1,732,0							8,432,680.00
3316 SPECIA TRACHES COMPRIST 1,732,003.00 1,							
3317 MORROGRE EPULATION PERFORMANCE INCENTIVE 3,000.00 55,815.00					15,297.00		
3318 DISCREDIGATION PERFORMACE INCENTIVE 23,040.00 55,335.00 15,050.01 58,855.01 3318 DISCREDIGATION CONTRIBUTION 41,106.00 41,106.00 39,912.00 15,050.00 58,855.01 3320 TACKERS ALARI MICRAS ALLOCATION 52,005.00 52,209.00 60,496.00 52,805.00 60,496.00 6			1,/32,003.00	1,732,003.00	-		1,732,003.00
3319 INTAINGED 15,000 28,3467.00 28,3467.00 39,912.00 115,015.00 18,815.00 330 17,011.00 11,015.00 18,015.00 18,015.00 31,011.00 31,015.00 31,			_	3 000 00			58 835 00
3310 INSTRUAR EDUCATION CONTRIBUTION			283.467.00		·	115.015.00	168,452.00
3325 CO. & D. S. WITHHELD FOR ADMINISTRATIVE EXPENSE 17,000.00 17,000.00 			·		39,912.00	-	81,018.00
3336 TRACHER LEAD	3320	TEACHER SALARY INCREASE ALLOCATION	5,229,095.00	5,229,095.00	60,496.00	-	5,289,591.00
3330 INSTRUCTIONAL MATERIALS	3323	CO & DS WITHHELD FOR ADMINISTRATIVE EXPENSE	17,000.00	17,000.00	-	-	17,000.00
3344 DISCRETIONANY LOTTEY			,		-	-	504,748.00
3349 INTANSORITATION						-	2,411,874.00
3349 INTANGIBLE PROPERTY TAX - - - - - - - - -			40,000.00	,	2,726.08	-	,
3364 TRANSPORTATION 5,776,937.00 5,776,937.00 106,978.00 - 5,883,915.00 3362 SCHOOL RECOGNITION 2,344,974.00 2,344,974.00 - 714,238.00 1,630,736.0 3370 VOLUNTARY PREINIDERGARTEN PROGRAM 380,000.00 380,000.00 - 16,616.07 363,389.			=	297,594.00	=	-	297,594.00
3370 VOLUNTARY PREXINDERGARTEN PROGRAM - SUMMER			- E 776 027 00	- E 776 027 00	106 079 00		- E 992 01E 00
3371 VOLUNTARY PREKINDERGARTEN PROGRAM 380,000.00 322,001.66 66,863.25 55,158.4 3371 VOLUNTARY PREKINDERGARTEN PROGRAM 380,000.00 380,000.00 16,616.07 363,383.9 3379 FUELTAX REFUND 40,000.00 51,669.27 18,876.28 70,545.5 3379 OTHER MISCELLANEOUS TATE REVENUE 145,635.59 160,400.51 216,806.02 377,205. 3377,005. 3400 71,750.00 386.50 26,800.00 386.50 26,838.5 3401 RINT SHOP PORTAGE 26,000.00 26,000.00 386.50 26,838.5 3402 PRINT SHOP PRINTING 274,000.00 245,692.00 4,020.22 249,712.2 3407 EDUCATIONAL BROADBAND - LEASE 144,90.00 14,190.00 14,190.00 14,190.00 14,190.00 14,190.00 341.1 3411 DISTRICT SCHOOL TAXES 86,221,267.00 86,221,267.00 86,221,267.00 3422 TAX REDEMPTIONS 300,000.00 119,711.73 180,285.2 3423 RENT/USE OF FACILITY 13,522.06 65,373.47 13,653.86 85,027.3 3424 TAX REDEMPTIONS 300,000.00 117,216 27,882.7 3429 TECHNOLOGY FEES - CHOICE HS & TECH. CNTR. 10,000.00 28,000.00 117,26 27,882.7 3429 TECHNOLOGY FEES - CHOICE HS & TECH. CNTR. 10,000.00 28,000.00 117,26 27,882.6 3431 INTEREST ON INVESTMENTS 250,000.00 250,000.00 117,26 27,882.6 3434 TESTS & BOOKS - CHOICE HS & TECH. CNTR. 24,00 386.80 386.8 3434 COMMUNITY EDUCATION ENRICHMENT PROGRAM 2,337.00 14,487.00 11,350.00 25,330.3 3434 COMMUNITY EDUCATION ENRICHMENT PROGRAM 2,337.00 14,487.00 11,350.00 11,266 12,830.38 3434 DONATIONS 5,682.70 333,193.12 7,421.70 340,148 3465 PURCHASED OUSTIONAL SERVICE					·	71// 238 00	
3371 VOLUNTARY PREKINDERGARTEN PROGRAM 380,000.00 . 16,616.07 363,383 3379 FUELTAX REFUND 40,000.00 51,669.27 18,876.28 . 70,545.5 3377.205.5 3399 OTHER MISCELLANEOUS STATE REVENUE 145,635.59 160,400.51 216,806.02 . 377.205.5 3401 PRINT SHOP POSTAGE 26,000.00 26,000.00 836.50 . 26,383.5 3402 PRINT SHOP POSTAGE 26,400.00 245,692.00 4,020.22 . 249,712.2 3407 EDUCATIONAL BROADBAND - LEASE 14,190.00 14,190.00 . 14,							
3379 PUEL TAX REFUND					-		363,383.93
3401 PRINT SHOP POSTAGE 26,000.00 26,000.00 836.50 - 26,336.5 3402 PRINT SHOP PRINTING 274,000.00 245,692.00 4,020.22 - 249,712.2	3379	FUEL TAX REFUND	40,000.00	51,669.27	18,876.28	-	70,545.55
3402 PRINT SHOP PRINTING	3399	OTHER MISCELLANEOUS STATE REVENUE	145,635.59	160,400.51	216,806.02	-	377,206.53
3407 EDUCATIONAL BROADBAND - LEASE 14,190.00 14,190.00 - - - 14,190.00 3411 DISTRICT SCHOOL TAXES 86,221,670.00 86,221,670.00 - - - - 86,221,670.00 3414 SALES TAX REVENUE - - - - - - - - -	3401	PRINT SHOP POSTAGE	26,000.00	26,000.00	836.50	-	26,836.50
3411 DISTRICT SCHOOL TAXES 86,221,267.00 86,221,267.00 - 86,221,267.00 3414 SALES TAX REVENUE - - - - - - - - -			,	,	4,020.22	-	249,712.22
3414 SALES TAX REVENUE			,	,			14,190.00
3421 TAX REDEMPTIONS 300,000.00 300,000.00 - 119,711.73 180,288.2 3425 RENT/USE OF FACILITY 13,522.06 65,373.47 19,653.86 - 85,027.3 3426 COURSE FEES - CHOICE HS & TECH. CNTR. 310,000.00 28,407.21 17,949.52 - 56,261.6 3428 SUPPLY FEES - CHOICE HS & TECH. CNTR. 10,000.00 28,000.00 - 117.26 27,882.7 3429 TECHNOLOGY FEES - CHOICE HS & TECH. CNTR. 10,000.00 28,000.00 - 117.34 27,882.7 3429 TECHNOLOGY FEES - CHOICE HS & TECH. CNTR. 10,000.00 28,000.00 - 117.34 27,882.6 3431 INTREST ON INVESTMENTS 250,000.00 - 11,696.18 238,303.8 3434 COMMUNITY EDUCATION ENRICHMENT PROGRAM 2,337.00 14,487.00 11,350.00 - 25,837.0 3445 TESTS & BOOKS - CHOICE HS & TECH. CNTR. 24.00 386.80 - - 366.8 3448 DONATIONS 5,582.70 333,193.12 7,421.70 - 340,618.8 3449 STUDENT/PARENT IPAD/LAPTOP INSURANCE 5,600.00 7,150.00 - - 7,150.0 346.2 PURCHASED CUSTODIAL SERVICE - - - - - - - - -			86,221,267.00	86,221,267.00			86,221,267.00
3425 RENT/USE OF FACILITY			200 000 00	200,000,00			100 200 27
3426 COURSE FEES - CHOICE HS & TECH. CNTR. 310,000.00 544,672.12 17,949.52 - 562,621.6 3428 SUPPLY FEES - CHOICE HS & TECH. CNTR. 10,000.00 28,000.00 - 117.26 27,882.7 3429 TECHNOLOGY FEES - CHOICE HS & TECH. CNTR. 10,000.00 28,000.00 - 117.34 27,882.6 3431 INTEREST ON INVESTMENTS 250,000.00 250,000.00 - 11,696.18 238,303.8 3434 COMMUNITY EDUCATION ENRICHMENT PROGRAM 2,337.00 14,487.00 11,350.00 - 25,837.0 3445 TESTS & BOOKS - CHOICE HS & TECH. CNTR. 24.00 366.80 366.8 3434 DONATIONS 5,5827.00 333,193.12 7,421.70 - 340,614.8 3449 STUDENT/PARENT IPAD/LAPTOP INSURANCE 5,600.00 7,150.00 - - 7,150.0 3462 PURCHASED CUSTODIAL SERVICE - - - 3463 BOS IKES CHILD CARE 168,000.00 182,000.00 9,364.40 - 191,364.4 3465 PURCHASED POSITIONS - OTHER 168,156.73 388,650.65 4,647.24 - 393,297.8 3466 PURCHASED OTHER POSITIONS - EXTERNAL 73,276.94 93,507.64 111,269.51 - 204,777.1 3467 PURCHASED - SCHOOLS - OTHER 2,024.38 20,762.66 18,407.35 - 391,700.0 3468 RIVERSIDE CHILD CARE 148,000.00 168,500.00 - 978.25 167,521.7 3469 ANTIOCH CHILD CARE 148,000.00 168,500.00 - 978.25 167,521.7 3469 ANTIOCH CHILD CARE 179,000.00 170,000.00 - 235.40 169,764.6 3470 NORTH-WOOD CHILD CARE 179,000.00 170,000.00 - 78.79 27,921.2 3475 BLUEWATER CHILD CARE 167,000.00 164,500.00 7,724.55 - 172,224.5 3478 WRIGHT CHILD CARE 97,000.00 28,000.00 - 1,857.35 7,914.26 3488 FINANCIAL AID FEES 10,000.00 28,000.00 - 1,857.35 7,914.26 3488 FINANCIAL AID FEES 10,000.00 19,395.00 1,890.00 - 1,285.35 3488 FINANCIAL AID FEES 500.00 19,395.00 1,890.00 - 1,285.35 - 1,2285.5 3488 FINANCIAL AID FEES 500.00 19,395.00 1,890.00 - 2,285.0 3488 FINGERPRINT PROGRAM 25,000.00 61,770.25 2,646.25 - 64,416.5			·				
3428 SUPPLY FEES - CHOICE HS & TECH. CNTR. 10,000.00 28,000.00 - 117.26 27,882.7		· ·			·	_	
3429 TECHNOLOGY FEES - CHOICE HS & TECH. CNTR. 10,000.00 28,000.00 - 117.34 27,882.6 3431 INTEREST ON INVESTMENTS 250,000.00 250,000.00 - 11,696.18 238,303.8 3434 COMMUNITY EDUCATION ENRICHMENT PROGRAM 2,337.00 14,487.00 11,350.00 - 25,837.0 3445 TESTS & BOOKS - CHOICE HS & TECH. CNTR. 24.00 386.80 - 386.80 - 386.83 3448 DONATIONS 5,682.70 333,193.12 7,421.70 - 340,614.8 3449 STUDENT/PARENT IPAD/LAPTOP INSURANCE 5,600.00 7,150.00 - - - - - -			·	·	-	117.26	27,882.74
3434 COMMUNITY EDUCATION ENRICHMENT PROGRAM 2,337.00 14,487.00 11,350.00 - 25,837.00 3448 TESTS & BOOKS - CHOICE HS & TECH. CNTR. 24.00 386.80 - - 386.80 - - 346.81 3448 DONATIONS 5,682.70 333,193.12 7,421.70 - 340,614.8 3449 STUDENT/PARENT IPAD/LAPTOP INSURANCE 5,600.00 7,150.00 - - - - -	3429	TECHNOLOGY FEES - CHOICE HS & TECH. CNTR.			-	117.34	27,882.66
3445 TESTS & BOOKS - CHOICE HS & TECH. CNTR. 24.00 386.80 - 386.80 3448 DONATIONS 5,682.70 333,193.12 7,421.70 - 340,614.8 3449 STUDENT/PARENT IPAD/LAPTOP INSURANCE 5,600.00 7,150.00 - - - -	3431	INTEREST ON INVESTMENTS	250,000.00	250,000.00	-	11,696.18	238,303.82
3448 DONATIONS 5,682.70 333,193.12 7,421.70 - 340,614.8	3434	COMMUNITY EDUCATION ENRICHMENT PROGRAM	2,337.00	14,487.00	11,350.00	-	25,837.00
3449 STUDENT/PARENT IPAD/LAPTOP INSURANCE 5,600.00 7,150.00 - - - - - - - - -					-	-	386.80
3462 PURCHASED CUSTODIAL SERVICE					7,421.70	-	
3463 BOB SIKES CHILD CARE 168,000.00 182,000.00 9,364.40 - 191,364.4 3465 PURCHASED POSITIONS - OTHER 168,156.73 388,650.65 4,647.24 - 393,297.8 3466 PURCHASED OTHER POSITIONS - EXTERNAL 73,276.94 93,507.64 111,269.51 - 204,777.1 3467 PURCHASED - SCHOOLS - OTHER 2,024.38 20,762.66 18,407.35 - 39,170.0 3468 RIVERSIDE CHILD CARE 148,000.00 168,500.00 - 978.25 167,521.0 3469 ANTIOCH CHILD CARE 179,000.00 170,000.00 - 235.40 169,764.6 3470 NORTHWOOD CHILD CARE 136,000.00 145,500.00 989.19 - 146,489.1 3471 VOCATIONAL EQUIPMENT - CHOICE HS & TECH. CNTR. 10,000.00 28,000.00 - 78.79 27,921.2 3475 BLUEWATER CHILD CARE 311,000.00 306,000.00 10,104.82 - 316,104.8 3476 EDGE CHILD CARE 167,000.00 164,500.00 7,724.55 - 172,224.5 3477 PLEW CHILD CARE 222,000.00 219,000.00 - 361.85 218,638.1 3478 WRIGHT CHILD CARE 97,000.00 81,000.00 - 1857.35 79,142.6 3484 FINANCIAL AID FEES 100,000 180,000 - 164.58 27,835.4 3485 RESTITUTION PAYMENTS - OTHER 100.00 180.00 180.0 3487 CERTIFICATE FEES - SUBSTITUTES 7,000.00 19,395.00 1,890.00 - 21,285.0 3488 FINGERPRINT PROGRAM 25,000.00 61,770.25 2,646.25 - 64,416.5		, , , , , , , , , , , , , , , , , , , ,	5,600.00	,	-	-	7,150.00
3465 PURCHASED POSITIONS - OTHER 168,156.73 388,650.65 4,647.24 - 393,297.8			169 000 00		0.264.40	-	101 264 40
3466 PURCHASED OTHER POSITIONS - EXTERNAL 73,276.94 93,507.64 111,269.51 - 204,777.1 3467 PURCHASED - SCHOOLS - OTHER 2,024.38 20,762.66 18,407.35 - 39,170.0 3468 RIVERSIDE CHILD CARE 148,000.00 168,500.00 - 978.25 167,521.7 3469 ANTIOCH CHILD CARE 179,000.00 170,000.00 - 235.40 169,764.6 3470 NORTHWOOD CHILD CARE 136,000.00 145,500.00 989.19 - 146,489.1 3471 VOCATIONAL EQUIPMENT - CHOICE HS & TECH. CNTR. 10,000.00 28,000.00 - 78.79 27,921.2 3475 BLUEWATER CHILD CARE 311,000.00 306,000.00 10,104.82 - 316,104.8 3476 EDGE CHILD CARE 167,000.00 164,500.00 7,724.55 - 172,224.5 3477 PLEW CHILD CARE 222,000.00 219,000.00 - 361.85 218,638.1 3478 WRIGHT CHILD CARE 97,000.00 81,000.00 - 185.735 79,142.6 3484 FINANCIAL AID FEES 10,000.00 28,000.00 - 164.58 27,835.4 3485 RESTITUTION PAYMENTS - OTHER 100.00 180.00 - 180.00 - 180.00 - 180.00 3487 CERTIFICATE FEES - SUBSTITUTES 7,000.00 19,395.00 1,890.00 - 21,285.0 3488 FINGERPRINT PROGRAM 25,000.00 61,770.25 2,646.25 - 64,416.5					· ·		
3467 PURCHASED - SCHOOLS - OTHER 2,024.38 20,762.66 18,407.35 - 39,170.0			,	·	,-	-	204,777.15
3468 RIVERSIDE CHILD CARE 148,000.00 168,500.00 - 978.25 167,521.7			·	·	·	-	39,170.01
3470 NORTHWOOD CHILD CARE 136,000.00 145,500.00 989.19 - 146,489.1 3471 VOCATIONAL EQUIPMENT - CHOICE HS & TECH. CNTR. 10,000.00 28,000.00 - 78.79 27,921.2 3475 BLUEWATER CHILD CARE 311,000.00 306,000.00 10,104.82 - 316,104.8 3476 EDGE CHILD CARE 167,000.00 164,500.00 7,724.55 - 172,224.5 3477 PLEW CHILD CARE 222,000.00 219,000.00 - 361.85 218,638.1 3478 WRIGHT CHILD CARE 97,000.00 81,000.00 - 1,857.35 79,142.6 3484 FINANCIAL AID FEES 10,000.00 28,000.00 - 164.58 27,835.4 3485 RESTITUTION PAYMENTS - OTHER 100.00 180.00 - - 180.0 3487 CERTIFICATE FEES - SUBSTITUTES 7,000.00 19,395.00 1,890.00 - 21,285.0 3488 FINGERPRINT PROGRAM 25,000.00 61,770.25 2,646.25 - 64,416.5	3468	RIVERSIDE CHILD CARE	148,000.00	168,500.00	-	978.25	167,521.75
3471 VOCATIONAL EQUIPMENT - CHOICE HS & TECH. CNTR. 10,000.00 28,000.00 - 78.79 27,921.2 3475 BLUEWATER CHILD CARE 311,000.00 306,000.00 10,104.82 - 316,104.8 3476 EDGE CHILD CARE 167,000.00 164,500.00 7,724.55 - 172,224.5 3477 PLEW CHILD CARE 222,000.00 219,000.00 - 361.85 218,638.1 3478 WRIGHT CHILD CARE 97,000.00 81,000.00 - 1,857.35 79,142.6 3484 FINANCIAL AID FEES 10,000.00 28,000.00 - 164.58 27,835.4 3485 RESTITUTION PAYMENTS - OTHER 100.00 180.00 - - 180.0 3487 CERTIFICATE FEES - SUBSTITUTES 7,000.00 19,395.00 1,890.00 - 21,285.0 3488 FINGERPRINT PROGRAM 25,000.00 61,770.25 2,646.25 - 64,416.5	3469	ANTIOCH CHILD CARE	179,000.00	170,000.00	=	235.40	169,764.60
3475 BLUEWATER CHILD CARE 311,000.00 306,000.00 10,104.82 - 316,104.8 3476 EDGE CHILD CARE 167,000.00 164,500.00 7,724.55 - 172,224.5 3477 PLEW CHILD CARE 222,000.00 219,000.00 - 361.85 218,638.1 3478 WRIGHT CHILD CARE 97,000.00 81,000.00 - 1,857.35 79,142.6 3484 FINANCIAL AID FEES 10,000.00 28,000.00 - 164.58 27,835.4 3485 RESTITUTION PAYMENTS - OTHER 100.00 180.00 - - 180.0 3487 CERTIFICATE FEES - SUBSTITUTES 7,000.00 19,395.00 1,890.00 - 21,285.0 3488 FINGERPRINT PROGRAM 25,000.00 61,770.25 2,646.25 - 64,416.5	3470		·		989.19	-	146,489.19
3476 EDGE CHILD CARE 167,000.00 164,500.00 7,724.55 - 172,224.5 3477 PLEW CHILD CARE 222,000.00 219,000.00 - 361.85 218,638.1 3478 WRIGHT CHILD CARE 97,000.00 81,000.00 - 1,857.35 79,142.6 3484 FINANCIAL AID FEES 10,000.00 28,000.00 - 164.58 27,835.4 3485 RESTITUTION PAYMENTS - OTHER 100.00 180.00 - - 180.0 3487 CERTIFICATE FEES - SUBSTITUTES 7,000.00 19,395.00 1,890.00 - 21,285.0 3488 FINGERPRINT PROGRAM 25,000.00 61,770.25 2,646.25 - 64,416.5			·				27,921.21
3477 PLEW CHILD CARE 222,000.00 219,000.00 - 361.85 218,638.1 3478 WRIGHT CHILD CARE 97,000.00 81,000.00 - 1,857.35 79,142.6 3484 FINANCIAL AID FEES 10,000.00 28,000.00 - 164.58 27,835.4 3485 RESTITUTION PAYMENTS - OTHER 100.00 180.00 - - 180.0 3487 CERTIFICATE FEES - SUBSTITUTES 7,000.00 19,395.00 1,890.00 - 21,285.0 3488 FINGERPRINT PROGRAM 25,000.00 61,770.25 2,646.25 - 64,416.5			,	·	·		316,104.82
3478 WRIGHT CHILD CARE 97,000.00 81,000.00 - 1,857.35 79,142.6 3484 FINANCIAL AID FEES 10,000.00 28,000.00 - 164.58 27,835.4 3485 RESTITUTION PAYMENTS - OTHER 100.00 180.00 - - 180.0 3487 CERTIFICATE FEES - SUBSTITUTES 7,000.00 19,395.00 1,890.00 - 21,285.0 3488 FINGERPRINT PROGRAM 25,000.00 61,770.25 2,646.25 - 64,416.5			·		·		
3484 FINANCIAL AID FEES 10,000.00 28,000.00 - 164.58 27,835.4 3485 RESTITUTION PAYMENTS - OTHER 100.00 180.00 - - 180.0 3487 CERTIFICATE FEES - SUBSTITUTES 7,000.00 19,395.00 1,890.00 - 21,285.0 3488 FINGERPRINT PROGRAM 25,000.00 61,770.25 2,646.25 - 64,416.5				·			
3485 RESTITUTION PAYMENTS - OTHER 100.00 180.00 - - 180.0 3487 CERTIFICATE FEES - SUBSTITUTES 7,000.00 19,395.00 1,890.00 - 21,285.0 3488 FINGERPRINT PROGRAM 25,000.00 61,770.25 2,646.25 - 64,416.5			·	·			
3487 CERTIFICATE FEES - SUBSTITUTES 7,000.00 19,395.00 1,890.00 - 21,285.0 3488 FINGERPRINT PROGRAM 25,000.00 61,770.25 2,646.25 - 64,416.5				·		-	180.00
3488 FINGERPRINT PROGRAM 25,000.00 61,770.25 2,646.25 - 64,416.5						-	21,285.00
3489 CERTIFICATE FEES 31,100.00 44,235.00 13.215.00 - 57.450.0					· · · · · · · · · · · · · · · · · · ·	-	64,416.50
7,	3489	CERTIFICATE FEES	31,100.00	44,235.00	13,215.00	-	57,450.00

FUND NAME: GENERAL FUND FUND NUMBER: 1010

	ESTIMATED REVENUE												
		ORIGINAL	BUDGET AS OF			BUDGET AS OF							
REVENUE	OBJECT NUMBER & NAME	BUDGET	5/31/2014	INCREASE	DECREASE	6/30/2014							
3490	MISCELLANEOUS REVENUE	2,608.14	153,582.24	18,047.54	-	171,629.78							
3491	E-RATE REFUNDS	38,677.81	144,880.29	-	-	144,880.29							
3492	TRANSPORTATION - SCHOOL ACTIVITIES	350,000.00	350,000.00	98,591.79	-	448,591.79							
3493	SALE OF JUNK	1,544.85	3,292.15	130.66	-	3,422.81							
3494	FEDERAL INDIRECT COST REIMBURSEMENT	300,000.00	300,000.00	-	-	300,000.00							
3495	TRANSPORTATION - REPAIRS DEPT./OTHER	7,102.92	51,060.85	2,849.54	-	53,910.39							
3497	REFUND - PRIOR YEAR EXPENDITURES	3,630.35	62,073.44	-	-	62,073.44							
3499	SFS - INDIRECT COST	200,000.00	200,000.00	-	-	200,000.00							
3630	TRANSFER FROM CAPITAL IMPROVEMENT FUNDS	11,476,515.00	12,199,097.00	-	436,986.01	11,762,110.99							
3740	PRIOR YEAR INSURANCE LOSS RECOVERY	2,808.93	112,002.83	-	-	112,002.83							
3741	INSURANCE LOSS RECOVERY	-	8,485.75	2,586.05	-	11,071.80							
3746	HEALTH REIMBURSEMENT ARRANGEMENT	2,603.17	68,841.58	16,417.52	-	85,259.10							
3901	RESERVE FOR ENCUMBRANCE	1,080,419.21	1,080,419.21	-	-	1,080,419.21							
3902	RESERVE FOR INVENTORY	113,258.08	113,258.08	-	=	113,258.08							
3903	RESERVE - CARRYOVER SCHOOL BUDGETS	7,146,679.60	7,146,679.60	-	-	7,146,679.60							
3904	RESERVE - CATEGORICAL PROJECT CARRYOVER	11,859,132.06	11,859,132.06	-	ı	11,859,132.06							
3905	RESERVE - NON-CATEGORICAL PROJECT CARRYOVER	22,138,527.98	22,138,527.98	-	594,000.00	21,544,527.98							
3907	RESERVE - RETIREMENT	512,323.58	512,323.58	-		512,323.58							
3910	RESERVE - CLAIMS LIABILITY	3,835,000.00	3,835,000.00	594,000.00	ı	4,429,000.00							
3911	RESERVE - FTE	3,814,376.40	3,814,376.40	-	-	3,814,376.40							
3913	RESERVE - CONTINGENCY	2,567,000.00	2,567,000.00	-	-	2,567,000.00							
3925	FUND BALANCE - UNDESIGNATED	11,656,889.37	11,656,889.37	-		11,656,889.37							
	TOTAL - GENERAL FUND	\$ 288,428,943.75	\$ 291,101,413.64	\$ 2,116,291.91	\$ 2,489,213.06	\$ 290,728,492.49							

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		APPROPRI	ATIONS			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDIT	URE FUNCTION NUMBER & NAME	BUDGET	5/31/2014	INCREASE	DECREASE	6/30/2014
5100	BASIC EDUCATION (K-12)	\$ 132,902,972.01	\$ 140,324,315.54	\$ -	\$ 5,216,947.53	\$ 135,107,368.01
5101	CHARTER SCHOOL FEDERAL IMPACT	-	92,566.00	ı	-	92,566.00
5102	NORTHWEST FLORIDA BALLET FACILITY	-	-	ì	-	-
5103	BASIC INSTRUCTION	-	-	ı	-	-
5200	EXCEPTIONAL CHILD	15,915,929.48	16,875,749.15	÷	412,101.70	16,463,647.45
5300	VOCATIONAL AND TECHNICAL EDUCATION	4,792,305.72	4,993,010.22	-	121,852.16	4,871,158.06
5400	ADULT GENERAL EDUCATION	6,899.94	6,899.94	1,125.00	-	8,024.94
5500	PREKINDERGARTEN	413,646.58	475,019.30	-	57,417.29	417,602.01
5900	OTHER INSTRUCTION	1,310,453.42	1,946,386.30	49,704.96	-	1,996,091.26
6100	PUPIL PERSONNEL SERVICES	1,719,611.61	2,163,778.76	-	67,893.59	2,095,885.17
6110	ATTENDANCE AND SOCIAL WORK	323,195.20	346,840.59	-	2,902.08	343,938.51
6120	GUIDANCE SERVICES	2,746,982.64	2,825,764.75	-	44,817.73	2,780,947.02
6130	HEALTH SERVICES	1,369,695.01	1,029,715.46	i	39,776.70	989,938.76
6140	PSYCHOLOGICAL SERVICES	840,528.89	889,204.15	5,146.38	-	894,350.53
6141	TESTING	100,977.00	106,767.08	-	12,125.88	94,641.20
6150	PARENTAL INVOLVEMENT	900.00	816.71	-	200.00	616.71
6200	INSTRUCTIONAL MEDIA SERVICE	1,284,179.48	1,376,024.99	-	29,832.69	1,346,192.30
6300	INSTR & CURR DEVELOPMENT SVC (SUPT)	7,430,901.16	7,045,783.18	-	330,805.99	6,714,977.19
6303	STAFF DEVELOPMENT - CURRICULUM	-	-	-	-	-
6400	INSTR STAFF TRAINING SERVICES	941,419.46	937,827.10	-	101,213.00	836,614.10
6500	INSTRUCTIONAL RELATED TECHNOLOGY	847,552.73	806,999.00	44,106.57	-	851,105.57
7100	SCHOOL BOARD	3,626,739.59	3,712,640.16	648,801.64	_	4,361,441.80
7200	GENERAL ADMINISTRATION (SUPT)	414,461.70	450,483.97	1,653.81	_	452,137.78
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE	15,395,869.18	16,786,754.27	-	242,983.35	16,543,770.92
7400	FACILITIES ACQUISITION & CONSTRUCTION	456,968.74	519,241.17	_	3,142.30	516,098.87
7500	FISCAL SERVICES (FINANCE DEPT)	2,011,930.61	2,268,586.08	_	131,224.76	2,137,361.32
7600	FOOD SERVICE (SCHOOLS)	2,011,550.01	39,377.70	_	90.20	39,287.50
7610	FOOD SERVICE - DEPARTMENT	_		_	-	33,207.30
7700	CENTRAL SERVICES		33,026.00		9,937.57	23,088.43
7710	PLAN, RESEARCH, DEVELOP, & EVALUATE	_		_	3,337.37	25,000.45
7720	INFORMATION SERVICES	138,151.00	143,809.62	_	3,606.13	140,203.49
7730	STAFF SERVICES	4,963,505.90	5,455,239.93	_	553,655.32	4,901,584.61
7760	INTERNAL SERVICE (PURCH/WAREHOUSE)	761,717.35	764,355.69	_	5,797.18	758,558.51
7762	FURNITURE SHOP	3,254.65	3,254.65	686.00	3,737.10	3,940.65
7800	PUPIL TRANSP SERVICES - SCHOOL	468,479.63	619,846.93	-	30,948.30	588,898.63
7801	TRANSPORTATION - NORTH	4,794,369.49	4.987.022.09	-	99,184.38	4,887,837.71
7801	TRANSPORTATION - NORTH	2,523,647.36	2,665,303.34	-	99,184.38 17,350.98	2,647,952.36
7802	TRANSPORTATION - CENTRAL TRANSPORTATION - SOUTH	3,841,835.13	4,041,639.02	-	6,084.46	4,035,554.56
7803	OPERATION OF PLANT	16,475,970.69	4,041,639.02 17,170,551.13	1.008.317.62	0,084.46	18,178,868.75
8100	MAINTENANCE ADMINISTRATION		1,257,231.28	1,008,317.62	12 226 27	
		1,162,238.97			12,236.37	1,244,994.91
8120	BUILDING AND GROUND MAINTENANCE	6,308,305.39	8,054,964.63	317,090.52	-	8,372,055.15
8200	ADMINISTRATIVE TECHNOLOGY SERVICES	2,785,960.02	3,024,270.61	109,173.39	-	3,133,444.00
9100	COMMUNITY SERVICE	1,905,263.81	2,029,966.92	35,826.44	-	2,065,793.36
9700	TRANSFER FUNDS	-	169,145.58	5,380.00	-	174,525.58
9890	RESERVES	47,442,124.21	34,661,234.65	4,954,194.16	-	39,615,428.81
	TOTAL - GENERAL FUND	\$ 288,428,943.75	\$ 291,101,413.64	\$ 7,181,206.49	\$ 7,554,127.64	\$ 290,728,492.49

*Note:

Function 9890 - Reserves - is comprised of the following:

		<u>Budget</u>
<u>Object</u>	Description	
0981	Reserve for Audit Adjustment	\$ 238,741.00
0988	Reserve - School Carryover	1,175,150.39
0990	Fund Balance - Unappropriated	11,656,034.83
0991	Reserve - Inventory	135,953.87
0993	Reserve - Retirement	512,323.58
0994	Reserve - FTE/Schools	3,575,635.40
0995	Reserve - Claims Liability	4,429,000.00
0996	Reserve - Contingency	2,567,000.00
0997	Reserve - Projects	15,325,589.74

Total \$ 39,615,428.81

Account	Object				Function	 Increase (Decrease)
Revenue - A	Amendme	ents Between Revenue, Appropriations	& Reserves			
3191 <u>ROTC</u>	2					\$ 4,056.3
	0997	Reserve - Projects			9890 Reserves	\$ 4,056.3
Expla	anation:	To appropriate revenue for ROTC based o	n actual coll	ections.		
	2045	ROTC	\$	4,056.34		
3192 <u>DOD </u>	Section 3	886 PL 102-484				\$ 115,042.6
	0990	Fund Balance - Unappropriated			9890 Reserves	\$ 115,042.6
Expla	anation:	To appropriate revenue from the Departr	nent of Defe	nse based on ac	tual collections.	
		Discretionary	\$	115,042.69		
3203 <u>Medi</u>	icaid Rein	<u>nbursement</u>				\$ 144,478.2
	0997	Reserve - Projects			9890 Reserves	\$ 144,478.2
Expla	anation:	To appropriate revenue for Medicaid Reir	nbursement	based on actual	collections.	
	1084	Medicaid Reimbursement	\$	144,478.29		
3301 <u>Class</u>	Size Red	uction				\$ 331,990.0
	0997	Reserve - Projects			9890 Reserves	\$ 331,990.0
Expla	anation:	To appropriate revenue for Class Size Rea	uction based	on 4th FEFP Ca	lculation received from DOE for fiscal year 2013-2014.	
	4125	Class Size Reduction	\$	331,990.00		
3310 <u>Florid</u>	da Educat	cion Finance Program				\$ (410,176.0
	0994	Reserve - FTE/Schools			9890 Reserves	\$ (410,176.0
Expla	anation:	To adjust revenue for FEFP based on 4th I	EFP Calculat	tion received fro	m DOE for fiscal year 2013-2014.	
		Discretionary	\$	(410,176.00)		
3311 <u>Safe S</u>	Schools					\$ 716.0
	0997	Reserve - Projects			9890 Reserves	\$ 716.0
Expla	anation:	To appropriate revenue for Safe Schools b	ased on 4th	FEFP Calculation	n received from DOE for fiscal year 2013-2014.	
	3107	Safe Schools	\$	716.00		
3314 <u>Readi</u>	ling Instru	<u>uction</u>				\$ 15,297.0
	0997	Reserve - Projects			9890 Reserves	\$ 15,297.0
Expla	anation:	To appropriate revenue for Reading Instr	uction based	on 4th FEFP Cal	culation received from DOE for fiscal year 2013-2014.	
	6123	Reading Instruction	\$	15,297.00		
3317 <u>Work</u>	kforce Edi	ucation Performance Incentive				\$ 55,835.0
	0510	Supplies			5900 Other Instruction	\$ 55,835.0
Expla	nation:	To appropriate revenue for Workforce Ed	ucation Perf	ormance Incenti	ve based on actual collections.	
	8113	Workforce Ed. Performance	\$	55,835.00		

Account	Object	:			Function		crease ecrease)
3318 <u>DJJ S</u>	Suppleme	ental Allocation				\$ (1	15,015.0
	0997	Reserve - Projects			9890 Reserves	\$ (1	15,015.0
Expl	lanation:	To adjust revenue for DUU Supplemental A	llocation l	based on 4th FEFP	Calculation received from DOE for fiscal year 2013-2014.		
	8110	DJJ Supplemental Allocation	\$	(115,015.00)			
3319 <u>Virtu</u>	ual Educa	tion Contribution				\$	39,912.0
	0997	Reserve - Projects			9890 Reserves	\$	39,912.0
Explo	lanation:	To appropriate revenue for Virtual Education	on Contrib	ution based on 4t	h FEFP Calculation received from DOE for fiscal year 2013-2014.		
	2021	Virtual Education Contribution	\$	39,912.00			
3320 <u>Teac</u>	cher Salar	y Increase Allocation				\$	60,496.0
	0997	Reserve - Projects			9890 Reserves	\$	60,496.0
Explo	lanation:	To appropriate revenue for Teacher Salary	Increase b	pased on 4th FEFP	Calculation received from DOE for fiscal year 2013-2014.		
	4150	Teacher Salary Increase Allocation	\$	60,496.00			
3336 <u>Instr</u>	ructional	<u>Materials</u>				\$	28,969.0
	0997	Reserve - Projects			9890 Reserves	\$	28,969.0
Explo	lanation:	To appropriate revenue for Instructional M	aterials b	ased on 4th FEFP (Calculation received from DOE for fiscal year 2013-2014.		
	3105	Instructional Materials - Textbooks	\$	28,969.00			
3343 <u>State</u>	e License	Tax				\$	2,726.0
	0990	Fund Balance - Unappropriated			9890 Reserves	\$	2,726.0
Expl	lanation:	To appropriate revenue for State License To	ax based o	on actual collection	ns.		
		Discretionary	\$	2,726.08			
3354 <u>Tran</u>	nsportatio	on_				\$ 1	106,978.0
	0994	Reserve - FTE/Schools			9890 Reserves	\$ 1	106,978.0
Explo	lanation:	To appropriate revenue for Transportation	based on	4th FEFP Calculat	ion received from DOE for fiscal year 2013-2014.		
		Discretionary	\$	106,978.00			
3362 <u>Scho</u>	ool Recog	nition_				\$ (7	714,238.0
	0997	Reserve - Projects			9890 Reserves	\$ (7	714,238.0
Explo	lanation:	To adjust revenue for School Recognition b	ased on 4	th FEFP Calculatio	n received from DOE for fiscal year 2013-2014.		
	4160	Lottery - School Recognition	\$	(714,238.00)			
3370 <u>Volu</u>	untary Pre	ekindergarten Program - Summer				\$	(66,863.2
		Salary - Non-Instructional Salary - Other Compensation			5500 Prekindergarten 5500 Prekindergarten	\$	(11,302.7 (438.0
	0117	Workshops			5500 Prekindergarten		(189.0
		Salary - Instructional Florida Retirement System			5500 Prekindergarten 5500 Prekindergarten	(33,825.0) 3,557.0)
	0220	Social Security			5500 Prekindergarten		(3,943.0
	0370	Postage			5500 Prekindergarten		(50.0

Account	Object	t .			Function	Increase (Decrease
	0200	Other Purchased Service			5500 Prokindergarten	(42
		Field Trips			5500 Prekindergarten 5500 Prekindergarten	(360
		Supplies			5500 Prekindergarten	(2,925
		Other Personnel Services			5500 Prekindergarten	(1,231
		Electricity			7900 Operation of Plant	(9,000
						\$ (66,863
Ex		To adjust revenue for Summer Voluntary Prekind fiscal year 2014-2015.	erga	rten Program ba	ed on actual collections. Additional revenue will be budgeted in	
	4131	VPK - Summer	\$	(66,863.25)		
3371 <u>Vo</u>	oluntary Pre	ekindergarten Program				\$ (16,616
	0997	Reserve - Projects			9890 Reserves	\$ (16,616
Ex	planation:	To adjust revenue for Voluntary Prekindergarten	Prog	gram based on ac	tual collections.	
	0132	VPK - Year Long Program	\$	(16,616.07)		
3379 <u>Fu</u>	uel Tax Refu	<u>nd</u>				\$ 18,876
	0677	Replacement Systems - Other than Bldg.			7400 Facilities Acquisition and Construction	\$ 18,876
Ex	planation:	To appropriate revenue for Fuel Tax Refund base	d on	actual collection	L.	
	2192	Paving Countywide	\$	18,876.28		
3399 <u>Ot</u>	ther Miscell	aneous State Revenue				\$ 216,800
	0675	Fence & Underground Tanks			7900 Operation of Plant	\$ (17
		Computer Hardware (Over \$1,000)			8200 Administrative Technology Services	180,972
		Computer Hardware (Under \$1,000)			8200 Administrative Technology Services	30,985
		Fire/Sprinkler/Elect.			8200 Administrative Technology Services	5,022
		, , ,			o,	\$ 216,806
Ex		Support (\$216,981.02) based on actual collection	s.		\$175.00) and appropriate revenue for District Bandwidth	
	4014	DOE Domestic Security & Access Control Grant	\$	(175.00)	4054 District Bandwidth Support \$ 216,981.	02
3401 <u>Pri</u>	int Shop Po	<u>ostage</u>				\$ 836
	0370	Postage			7760 Internal Service	\$ 836
Ex	planation:	To appropriate revenue for Print Shop Postage bo	ased	on actual collect	ons.	
	9121	Print Shop	\$	836.50		
3402 <u>Pri</u>	int Shop Pr	inting				\$ 4,020
	0510	Supplies			7760 Internal Service	\$ 4,020
Ex	planation:	To appropriate revenue for Print Shop Printing bo	ased	on actual collect	ons.	
	9121	Print Shop	\$	4,020.22		
3421 <u>Ta</u>	ax Redempt	ions				\$ (119,711
	0990	Fund Balance - Unappropriated			9890 Reserves	\$ (119,712
Ex	planation:	To adjust revenue for tax redemptions based on a	actua	al collections.		
		Discretionary	\$	(119,711.73)		
3425 <u>Re</u>	ent/Use Of I	Facility				\$ 19,653
	0430	Electricity			7900 Operation of Plant	\$ 450
		Reserve Schools/Departments			9890 Reserves	19,203
-			~ ~ *	al collocti		\$ 19,653
EX	φιαπατί ο η:	To appropriate revenue for facility use based on a				00
		Discretionary	\$	19,203.86	0011 Utilities/Custodial - Other District Facilities \$ 450.	υυ

ccount O	Object				Function	(Decrease)
3426 <u>Course F</u>	Fees -	CHOICE HS & Technical Center				\$ 17,949.
0	0691 0790	Supplies Software (Over \$1,000) Miscellaneous Expense Fund Balance - Unappropriated			5900 Other Instruction 5900 Other Instruction 5900 Other Instruction 9890 Reserves	\$ 718. 897. 1,796. 14,538.
Explanat	tion:	To appropriate revenue for course fees at CHOI	CE HS 8	& Technical Cent	er based on actual collections.	\$ 17,949
	 2039	Discretionary Career Education Equipment & Supplies	\$ \$	14,538.52 897.00	2015 Adult Student Fees \$ 718. 3005 Financial Aid Trust Fund \$ 1,796.	
3428 Supply F	ees -	CHOICE HS & Technical Center				\$ (117
C	0510	Supplies			5900 Other Instruction	\$ (117
Explanat	tion:	To adjust revenue for supply fees at CHOICE HS	& Tech	nical Center bas	ed on actual collections.	
2	2015	Adult Student Fees	\$	(117.26)		
429 <u>Technolo</u>	ogy F	ees - CHOICE HS & Technical Center				\$ (117
C	0510	Supplies			5900 Other Instruction	\$ (11
Explanat	tion:	To adjust revenue for technology fees at CHOIC	E HS &	Technical Cente	based on actual collections.	
2	2016	Adult Technology Fees	\$	(117.34)		
431 Interest	on In	<u>vestments</u>				\$ (11,69
C	0990	Fund Balance - Unappropriated			9890 Reserves	\$ (11,69
Explanat	tion:	To adjust revenue for interest on investments b	ased or	actual collection	ns.	
		Discretionary	\$	(11,696.18)		
434 <u>Commur</u>	nity E	ducation Enrichment Program				\$ 11,350
C	0750	Other Personnel Services			9100 Community Service	\$ 11,350
Explanat	tion:	To appropriate revenue for Community Educati	on Enri	chment Progran	based on actual collections.	
2	2166	Adult Enrichment	\$	11,350.00		
448 <u>Donation</u>	<u>ins</u>					\$ 7,42
0 0	0510 0510 0510	Supplies Supplies Supplies Supplies Transfer to Capital Improvement Fund			5100 Basic Education (K-12) 6100 Pupil Personnel Services 7200 General Administration 7730 Staff Services 9700 Transfer Funds	\$ 550 110 879 500 5,380
	tion:				II (\$5,380.00), Fit Feet awards (\$500.00), safety awareness (\$116.70),	\$ 7,42
	 4007	Discretionary Safety & Safety Awareness	\$ \$	5,380.00 116.70	3013 Donations - Fit Feet Awards \$ 500. 4050 Donations - School Year Kickoff \$ 1,425.	
463 Bob Sike	es Chil	d Care				\$ 9,364
C	0510	Supplies			9100 Community Service	\$ 9,36
Explanat	tion:	To appropriate revenue for Bob Sikes Child Care	based	on actual collec	cions.	
2	2181	Child Care - Bob Sikes Elementary School	\$	9,364.40		

Account	Object				Functio	on				Increase Decrease)
3465 <u>Puro</u>	chased Po	sitions - Other						=	\$	4,647.24
	0102	Salary - Other Compensation			5100	Basic Education (K-12)			\$	3,442.50
		Florida Retirement System				Basic Education (K-12)				231.13
	0220	Social Security			5100	Basic Education (K-12)				269.99
	0750	Other Personnel Services			5100	Basic Education (K-12)		-		703.62
Expl	lanation:	To appropriate funds received from schools to p	ourchas	e positions and,	or pay f	or other compensation based on actual collec	tions.	=	\$	4,647.24
	2051	Purchased - Other Positions	\$	4,647.24						
3466 <u>Purc</u>	chased Ot	her Positions - External						=	\$	111,269.51
	0750	Other Personnel Services			5100	Basic Education (K-12)			\$	584.32
		Salary - Non-Instructional				Exceptional Child			Ψ.	75,205.17
		Salary - Instructional				Exceptional Child				11,371.92
		Florida Retirement System				Exceptional Child				6,019.22
		Social Security				Exceptional Child				6,615.16
		Group Insurance - Health				Exceptional Child				8,224.14
		Group Insurance - Life				Exceptional Child				55.44
		Group Insurance - Dental				Exceptional Child				569.16
		Group Insurance - Other				Exceptional Child				107.79
		Salary - Administrative Manager				Information Services				2,276.00
		Florida Retirement System				Information Services				194.44
		Social Security				Information Services				46.75
	0220	Social Security			7720	illiornation services		-	Ś	111,269.51
Expl		To appropriate Walton County ESE reimbursem additional revenue for Community Affairs posit	ion (\$2	,517.19) based		•	?), and	-		
	7020	Purchased Positions - External	\$	111,269.51						
3467 <u>Puro</u>	chased - S	<u>chools - Other</u>						=	\$	18,407.35
		Social Security				Basic Education (K-12)			\$	(11.65
		Repair and Maintenance				Basic Education (K-12)				18,409.00
		Cellular Telephone				Basic Education (K-12)				(75.00
	0310	Professional & Technical Service			6130	Health Services		-	\$	85.00 18,407.35
Expl		To appropriate funds received from schools to p (\$18,322.35) based on actual collections.	oay nur.	se health servic	es buy-u _l	o option (\$85.00) and reimburse operating exp	penditures	=		
	2050	Purchased School Nurses	\$	85.00	8001	Purchased - Schools - Other	\$ 1	8,322.35		
3468 <u>Rive</u>	erside Chil	d Care						=	\$	(978.25
	0510	Supplies			9100	Community Service		=	\$	(978.25
Expl	lanation:	To adjust revenue for Riverside Child Care base	d on ac	tual collections.						
	2168	Child Care - Riverside Elementary School	\$	(978.25)						
3469 <u>Anti</u>	ioch Child	<u>Care</u>						=	\$	(235.40
	0510	Supplies			9100	Community Service		=	\$	(235.40
Expl	lanation:	To adjust revenue for Antioch Child Care based	on actı	ual collections.						
	2179	Child Care - Antioch Elementary School	\$	(235.40)						
3470 <u>Nor</u>	thwood C	hild Care						=	\$	989.19
	0510	Supplies			9100	Community Service		=	\$	989.19
Expl	lanation:	To appropriate revenue for Northwood Child Co	are base	ed on actual col	lections.					
	2170	Child Care - Northwood Elementary School	\$	989.19						

Account	Object			Function	Increase (Decrease)
3471 <u>Voca</u>	ntional Equipment - CHOICE HS & Technical Center				\$ (78.7
	0642 Equipment (Under \$1,000)			5900 Other Instruction	\$ (78.7
Explc	anation: To adjust revenue for vocational equipment a	CHOICE	HS & Technical	Center based on actual collections.	
	2039 Career Education Equipment & Supplies	\$	(78.79)		
3475 <u>Bluev</u>	water Child Care				\$ 10,104.8
	0510 Supplies			9100 Community Service	\$ 10,104.8
Explc	anation: To appropriate revenue for Bluewater Child Co	re based	d on actual colle	ctions.	
	2175 Child Care - Bluewater Elementary School	\$	10,104.82		
3476 <u>Edge</u>	: Child Care				\$ 7,724.5
	0510 Supplies			9100 Community Service	\$ 7,724.5
Explc	anation: To appropriate revenue for Edge Child Care bo	sed on a	actual collections	5.	
	2176 Child Care - Edge Elementary School	\$	7,724.55		
3477 <u>Plew</u>	Child Care				\$ (361.8
	0510 Supplies			9100 Community Service	\$ (361.8
Explc	anation: To adjust revenue for Plew Child Care based o	n actual	collections.		
	2174 Child Care - Plew Elementary School	\$	(361.85)		
3478 <u>Wrig</u>	ht Child Care				\$ (1,857.3
	0510 Supplies			9100 Community Service	\$ (1,857.3
Explc	anation: To adjust revenue for Wright Child Care based	on actu	al collections.		
	2178 Child Care - Wright Elementary School	\$	(1,857.35)		
3484 <u>Finar</u>	ncial Aid Fees				\$ (164.5
	0790 Miscellaneous Expense			5900 Other Instruction	\$ (164.5
Explc	anation: To adjust revenue for Financial Aid Fees based	on actu	al collections.		
	3005 Financial Aid Trust Fund	\$	(164.58)		
3487 <u>Certi</u>	ificate Fees - Substitutes				\$ 1,890.0
	0730 Dues and Fees			7730 Staff Services	\$ 1,890.0
Explo	anation: To appropriate revenue for Certification Fees	Substitu	utes based on ac	tual collections.	
	2088 Certification	\$	1,890.00		
3488 <u>Finge</u>	erprint Program				\$ 2,646.2
	0730 Dues and Fees			7730 Staff Services	\$ 2,646.2
Explc	anation: To appropriate revenue for Fingerprint Progra	m basea	on actual collec	ctions.	
	6006 Fingerprinting - Fees	\$	2,646.25		
3489 <u>Certi</u>	ificate Fees				\$ 13,215.0
	0730 Dues and Fees			7730 Staff Services	\$ 13,215.0
Explc	anation: To appropriate revenue for Certificate Fees - T	eachers	based on actual	collections.	
	2088 Certification	\$	13,215.00		

Accoun	t Objec	t			Functio	on			(Increase Decrease)
3490 <u>N</u>	/liscellaneou	us Revenue							\$	18,047.54
		Supplies				Basic Education (K-12)			\$	736.25
		Supplies				Staff Services				85.00
		Supplies				Transportation - Central				94.50
		Supplies Fund Balance - Unappropriated				Transportation - South Reserves				16.34 17,115.45
	0330	Tana Balance Ghapprophlacea			3030	Neserves			\$	18,047.54
Ε	xplanation:	To appropriate revenue for public library courier Closing the Gap fundraiser (\$236.25), vending co (\$85.00) based on actual collections.							-	
		Discretionary	\$	17,115.45	2066	Closing the Gap Fundraiser	\$	236.25		
		Vending Commission - Transportation - Central	<i>,</i> \$	94.50		Vending Commission - Transportation - South	, \$	16.34		
	4023	Florida Agriculture Garden Grant	\$	500.00	4027	E.R Retirement Lunch	\$	85.00		
3492 <u>T</u>	ransportatio	on - School Activities							\$	98,591.79
_					7001	Transportation North			<u>.</u>	
		Diesel Fuel Diesel Fuel				Transportation - North Transportation - Central			\$	32,864.00 32,863.79
		Diesel Fuel				Transportation - Central Transportation - South				32,864.00
	0400	Dieserraer			7003	Transportation South			\$	98,591.79
Ε	xplanation:	To appropriate revenue for Transportation - Scho	ool Ac	tivities based on	actual c	ollections.				
		Discretionary	\$	98,591.79						
3493 <u>S</u>	ale of Junk								\$	130.66
	0990	Fund Balance - Unappropriated			9890	Reserves			\$	130.66
Ε	xplanation:	To appropriate revenue from surplus property sa	le bas	sed on actual co	llections.					
		Discretionary	\$	130.66						
3495 T	ransportatio	on - Repairs Dept./Other							\$	2,849.54
_	•									
	0550	Repair Parts			7801	Transportation - North			\$	599.79
		Repair Parts				Transportation - Central				540.00
	0550	Repair Parts			7803	Transportation - South			_	1,709.75
Ε	xplanation:	To appropriate revenue for transportation repair	s bas	ed on actual coll	ections.				\$	2,849.54
		Discretionary	\$	2,849.54						
3630 T	ransfer fron	n Capital Improvement Funds							Ś	(436,986.01)
_										(100)000100
	0310	Professional & Technical Service			5100	Basic Education (K-12)			\$	(18,113.00)
	0363	Seat Managed - Computers			5100	Basic Education (K-12)			_	(418,873.01)
Ε	xplanation:	To adjust Charter School Capital Outlay transfer	and S	eat Managemer	nt Transfe	er from Capital Improvement Funds.			\$	(436,986.01)
	2052	Capital Outlay Charter Schools	\$	(18,113.00)	4019	SM - Instructional Computers	\$	(418,873.01)		
3741 <u>lı</u>	nsurance Los	ss Recovery							\$	2,586.05
	0990	Fund Balance - Unappropriated			9890	Reserves			Ś	2,586.05
_									<u> </u>	2,500.05
E	xplanation:	To appropriate revenue from insurance loss reco	very t	ased on actual (collection	05.				
		Discretionary	\$	2,586.05						
3746 <u>F</u>	lealth Reimb	oursement Arrangement							\$	16,417.52
	0310	Professional & Technical Service			7730	Staff Services			\$	16,417.52
Ε	xplanation:	To appropriate revenue for Healthcare Reimburs	emen	t Arrangement l	based on	actual collections.				
	5006	Health Reimbursement Arrangement	\$	16,417.52						

Acc	count Object	:	Fu	ınction	(Decrease)
39	05 Reserve - Nor	n-Categorical Project Carryover			\$ (594,000.00)
	0121	Salary Retirement Bonus		5100 Basic Education (K-12)	\$ (594,000.00)
	•	To adjust Reserve - Non-Categorical Project Carryov fiscal year 2013-2014.	er and appropriate Re	serve - Claims Liability based on Acturial Analysis for	
	9015	Fixed Charges \$	(594,000.00)		
39	10 Reserve - Clai	ims Liability			\$ 594,000.00
	0995	Reserve - Claims Liability		9890 Reserves	\$ 594,000.00
	•	To adjust Reserve - Non-Categorical Project Carryov fiscal year 2013-2014.	er and appropriate Re	serve - Claims Liability based on Acturial Analysis for	
		Discretionary	5 594,000.00		

II. Amendments Between Appropriations & Reserves

.... <u>Discretionary</u>

5100 Basic Education (K-12)	\$ (3,729,782.06)
5200 Exceptional Child	(383,429.14)
5300 Vocational	(191,037.87)
5500 Prekindergarten	(73.60)
5900 Other Instruction	35.00
6100 Pupil Personnel Services	(19,775.46)
6120 Guidance Services	(68,595.62)
6130 Health Services	(4,652.01)
6141 Testing	(1,843.04)
6200 Instructional Media Services	(34,963.06)
6300 Instruction & Curriculum	(78,877.72)
6400 Instructional Staff Training Services	(36,452.67)
6500 Instruction Related Technology	(10,828.11)
7100 School Board	(20,520.96)
7200 General Administration	(18,646.70)
7300 School Admin - Principal Office	(493,939.81)
7400 Facilities Acquisition and Construction	(26,554.05)
7500 Fiscal Services	(187,778.59)
7720 Information Services	(6,960.26)
7730 Staff Services	(74,974.56)
7760 Internal Service	(14,387.68)
7800 Pupil Transp Services - School	8,661.45
7801 Transportation - North	(204,781.25)
7802 Transportation - Central	(128,512.65)
7803 Transportation - South	(76,295.72)
7900 Operation of Plant	407,277.87
8100 Maintenance Administration	(10,954.20)
8120 Building and Ground Maintenance	(180,237.52)
8200 Administrative Technology Services	(85,347.30)
9890 Reserves	2,198,614.46
	\$ (3,475,612.83)

Explanation: Changes by schools & departments between objects & functions to better utilize funds; average salaries adjusted to actual (Projects 2031 and 2095); ESE Guarantee - Gifted project closed by transferring to each school's discretionary (Project 3001); appropriation of Innovative Program - Symphony Link Up (Project 4058); adjustment of projected school excess Discretionary funds (Project 4099); appropriation of HRA debit card fees (Project 5006); partial reimbursement of health services buy-up option due to revenue received from school internal funds (Project 6004); and appropriation of CAPE additional weighted FTE earned for fiscal year 2012-2013 certifications (\$912,952.00) and additional weighted FTE for previous years as a one-time "catch-up" (\$686,492.00) (Project 9007) by transferring to/(from) the following projects:

2031	District Transfers	\$ 2,183.54	4099	Discretionary Set-Aside - Schools		(414,580.72)
2095	Salary Resynching	2,335,535.48	5006	Health Reimbursement Arrangement		8,125.00
3001	ESE Guarantee - Gifted	(59,176.22)	6004	Nursing Contract - Schools		(85.00)
4058	Innovative Program - Symphony Link Up	4,166.75	9007	Career and Professional Education		1,599,444.00
					Total	\$ 3,475,612.83

ccount	Object			Function	(Increase Decrease)
0010 <u>Grou</u>	unds/Beautification					
	0393 Contracts - Nonprofessional			8120 Building and Ground Maintenance	\$	(39,386.
Explo	anation: Close project at year end by transferri	ng to:				
	2095 Salary Resynching	\$	39,386.10			
011 <u>Utilit</u>	ties/Custodial - Other District Facilities					
	0371 Telephone			7900 Operation of Plant	\$	(527
	0372 Telephone Maintenance			7900 Operation of Plant	Ą	(100
	0373 Telephone Long Distance			7900 Operation of Plant		(202
	0381 Water and Sewage			7900 Operation of Plant		(4,902
	0382 Garbage			7900 Operation of Plant		(7,530
	0410 Natural Gas			7900 Operation of Plant		(5,322
	0430 Electricity			7900 Operation of Plant		(64,917
	0997 Reserve - Projects			9890 Reserves	\$	(14,168
Explo	anation: Close project at year end by transferri	ng to:				
	2095 Salary Resynching	\$	97,671.93			
110 <u>SAI -</u>	Response to Intervention					
	0131 Salary - Instructional			6300 Instruction & Curriculum	\$	(1,506
	0210 Florida Retirement System			6300 Instruction & Curriculum		(10
	0220 Social Security			6300 Instruction & Curriculum		(68
	0231 Group Insurance - Health			6300 Instruction & Curriculum		(916
	0232 Group Insurance - Life			6300 Instruction & Curriculum		. (1
	0233 Group Insurance - Dental			6300 Instruction & Curriculum		(11
	0234 Group Insurance - Other					
	ozor Group insurance outer			6300 Instruction & Curriculum	<u> </u>	
Explo	anation: Adjust average salaries to actual for fi	iscal year 2013-2	2014 and close p		\$	
Explo			2014 and close p 2,609.56		\$	(2,609
	anation: Adjust average salaries to actual for fi				\$	
	anation: Adjust average salaries to actual for fi				\$	(2,609
	anation: Adjust average salaries to actual for fi 3161 SAI - Supplemental Academic Instruct			roject at year end by transferring to:	\$	(2,609
	anation: Adjust average salaries to actual for fi 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional			roject at year end by transferring to: 5100 Basic Education (K-12)	\$	(2,609 (2,980 (200
	anation: Adjust average salaries to actual for fi 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System			roject at year end by transferring to: 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	(2,609 (2,980 (200 (69
	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security			roject at year end by transferring to: 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	(2,60) (2,98) (20) (6)
	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health			roject at year end by transferring to: 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	(2,60s) (2,98s) (20s) (6s) (1)
	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life			5100 Basic Education (K-12)	\$	(2,609 (2,988 (200 (69 (0)
	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental			5100 Basic Education (K-12)	\$	(2,609 (2,980 (200 (69 (0) (0) (26,783
	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies			5100 Basic Education (K-12)	\$	(2,986 (200 (65 (0 (0 (26,783 (410
	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services			5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child	\$	(2,609 (2,986 (200 (65 (0 (26,783 (410
	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services 0210 Florida Retirement System			5100 Basic Education (K-12) 5200 Exceptional Child	\$	(2,600 (2,988 (200 (63 (() (26,783 (410
	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services 0210 Florida Retirement System 0220 Social Security			5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child		(2,609 (2,986 (200 (65 (0 (26,783 (410 ()
120 <u>SAI -</u>	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental	tion \$	2,609.56	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child	\$	(2,986 (200 (65 (0 (26,783 (410 (0
120 <u>SAI -</u>	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Dental 0333 Group Insurance - Dental	tween objects &	2,609.56	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child		
120 <u>SAI -</u>	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental	tween objects &	2,609.56 functions to be y transferring to	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child		(2,986 (200 (65 (0 (26,783 (410 (0
120 <u>SAI -</u>	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Health 0233 Group Insurance - Dental anation: Changes by schools & departments be fiscal year 2013-2014, and close projects	tween objects &	2,609.56 functions to be y transferring to	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child		(2,980 (200 (65 (0 (26,783 (410 (0 (30,443
120 <u>SAI -</u>	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental anation: Changes by schools & departments be fiscal year 2013-2014, and close projections 3161 SAI - Supplemental Academic Instruct - Year Long Program	tween objects &	2,609.56 functions to be y transferring to	5100 Basic Education (K-12) 5200 Exceptional Child	\$	(2,609 (2,980 (200 (65 (0) (26,783 (410 (0) (30,444
120 <u>SAI -</u>	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Dental 0233 Group Insurance - Dental 0233 Group Insurance - Dental 0231 Group Insurance - Dental 0233 Group Insurance - Dental 0336 Group Insurance - Dental 0341 SAI - Supplemental Academic Instruct - Year Long Program 0100 Salary - Non-Instructional	tween objects &	2,609.56 functions to be y transferring to	5100 Basic Education (K-12) 5200 Exceptional Child	\$	(2,600 (2,988 (200 (65 (410 (0 (30,44)
120 <u>SAI -</u>	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Dental 0233 Group Insurance - Dental 0230 Group Insurance - Dental 0231 Group Insurance - Dental 0231 Group Insurance - Dental 0233 Group Insurance - Dental 0336 Group Insurance - Dental 0340 SAI - Supplemental Academic Instruct - Year Long Program 0100 Salary - Non-Instructional 0210 Florida Retirement System	tween objects &	2,609.56 functions to be y transferring to	5100 Basic Education (K-12) 5200 Exceptional Child	\$	(2,600 (2,988 (200 (65 (411 (411 (30,444) (183 36 106
120 <u>SAI -</u>	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental 0233 Group Insurance - Dental 0240 Social Security 0251 Group Insurance - Dental 0261 SAI - Supplemental Academic Instruct - Year Long Program 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security	tween objects &	2,609.56 functions to be y transferring to	5100 Basic Education (K-12) 5200 Exceptional Child	\$	(2,600 (2,988) (200) (6) (411) (10) (30,444) (18) 310 (10)
120 <u>SAI -</u>	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental 0233 Group Insurance - Dental 0240 Fibrida Retirement System 0250 Social Security 0261 SAI - Supplemental Academic Instruct - Year Long Program 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	tween objects &	2,609.56 functions to be y transferring to	5100 Basic Education (K-12) 5200 Exceptional Child	\$	(2,600 (2,988 (200 (63 (410 (0 (30,444 (183 30 (10 (0 (0 (0 (0 (0 (0 (183 30 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0
120 <u>SAl -</u>	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental anation: Changes by schools & departments be fiscal year 2013-2014, and close project 3161 SAI - Supplemental Academic Instruct - Year Long Program 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Health	tween objects &	2,609.56 functions to be y transferring to	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Frekindergarten 5500 Prekindergarten 5500 Prekindergarten 5500 Prekindergarten 5500 Prekindergarten 5500 Prekindergarten	\$	(2,60s) (2,986) (200) (65) (100) (26,783) (410) (100) (30,444)
120 <u>SAI -</u>	anation: Adjust average salaries to actual for fit 3161 SAI - Supplemental Academic Instruct High School Reading 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0510 Supplies 0750 Other Personnel Services 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental anation: Changes by schools & departments be fiscal year 2013-2014, and close project 3161 SAI - Supplemental Academic Instruct - Year Long Program 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0233 Group Insurance - Dental 0234 Group Insurance - Dental 0234 Group Insurance - Dental	tween objects &	2,609.56 functions to be y transferring to	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Prekindergarten 5500 Prekindergarten	\$	(2,986 (200 (65 (0 (26,783 (410 (0

Account	Object				Fund	ctio	n		Increase Decrease)
	0100	Salary - Non-Instructional			73	200	School Admin - Principal Office		20.03
		Salary - Administrative Manager					School Admin - Principal Office		0.01
		Florida Retirement System					School Admin - Principal Office		1.40
		Social Security					School Admin - Principal Office		1.60
							School Admin - Principal Office		
		Group Insurance - Health					·		(0.02)
		Group Insurance - Life					School Admin - Principal Office		(0.01)
		Group Insurance - Dental					School Admin - Principal Office		0.01
		Flooring/Structural Alteration					Building and Ground Maintenance		707.50
	0997	Reserve - Projects			98	390	Reserves		639.87
Expla	anation:	Changes by schools & departments between o	obiects &	& functi	ions to better ut	tilize	e funds and adjust average salaries to actual for	\$	-
		fiscal year 2013-2014.							
1004 AICE	- Set-Asi	<u>de</u>							
	0510	Supplies			51	100	Basic Education (K-12)	\$	83.67
	0642	Equipment (Under \$1,000)			51	100	Basic Education (K-12)		(3.67)
	0997	Reserve - Projects			98	390	Reserves		(80.00)
		·						\$	-
Expla	anation:	Changes by schools & departments between o	bjects 8	& functi	ions to better ut	tilize	e funds.		
1084 <u>Medi</u>	icaid Reir	<u>mbursement</u>							
	0103	Salary - Supplements			52	200	Exceptional Child	\$	(15.75)
	0131	Salary - Instructional			52	200	Exceptional Child		2,033.74
	0210	Florida Retirement System			52	200	Exceptional Child		139.38
	0220	Social Security			52	200	Exceptional Child		48.39
		Group Insurance - Health					Exceptional Child		75.28
		Group Insurance - Life					Exceptional Child		0.32
		Group Insurance - Dental					Exceptional Child		2.28
		Group Insurance - Other					Exceptional Child		5.24
		Professional & Technical Service					Exceptional Child		(7,558.30)
							•		
		Professional & Technical Service					Health Services		(36,424.88)
		Social Security					Fiscal Services		0.05
		Postage					Fiscal Services		(75.51)
	0510	Supplies			79	900	Operation of Plant		(500.00)
	0997	Reserve - Projects			98	390	Reserves	\$	42,269.76
Expla		Changes by schools & departments between of fiscal year 2013-2014.	objects &	& functi	ions to better ut	tilize	e funds and adjust average salaries to actual for	<u>, , , , , , , , , , , , , , , , , , , </u>	
2004 <u>Itiner</u>		ually Impaired							
		Salary - Non-Instructional					Exceptional Child	\$	(401.16)
		Florida Retirement System					Exceptional Child		(27.87)
	0220	Social Security			52	200	Exceptional Child		(30.67)
	0310	Professional & Technical Service			52	200	Exceptional Child		(17,355.00)
	0330	In County Travel			52	200	Exceptional Child		(589.52)
	0331	Out of County Travel			52	200	Exceptional Child		(1,166.36)
	0390	Other Purchased Service			52	200	Exceptional Child		(100.00)
		Supplies					Exceptional Child		(1,499.38)
		Equipment (Under \$1,000)					Exceptional Child		(810.00)
		Computer Hardware (Under \$1,000)					Exceptional Child		(307.02)
		Software Subscriptions					Exceptional Child		(2,000.00)
	0033	Solitiva. e Subsemperens				-00	Exceptional cima	\$	(24,286.98)
Expla	anation:	Changes by schools & departments between of fiscal year 2013-2014, and close project at ye		•		tilize	e funds, adjust average salaries to actual for		
	2095	Salary Resynching	\$	24,2	286.98				
2008 <u>Itiner</u>	rant Teac	hers - Hearing Impaired							
	0210	Florida Retirement System			52	200	Exceptional Child	\$	0.04
		Social Security					Exceptional Child	•	0.02
		Professional & Technical Service					Exceptional Child		(500.00)
		In County Travel					Exceptional Child		(139.67)
		Out of County Travel					Exceptional Child		(933.87)
		Repair and Maintenance					Exceptional Child		(145.00)
	0510	Supplies			52	200	Exceptional Child		(160.38)

Accou	nt Object	t			Functi	on		(Decrease)
	0622	Audio Visual (Under \$1,000)			5200	Exceptional Child			(500.00)
		Equipment (Over \$1,000)				Exceptional Child			(2,000.00)
		Equipment (Under \$1,000)				Exceptional Child			(1,044.50)
		Computer Hardware (Under \$1,000)				Exceptional Child			193.98
		Reserve - Projects				Reserves			(85,000.00)
								\$	(90,229.38)
	Explanation:	Changes by schools & departments between obj fiscal year 2013-2014, and close project at year				e funds, adjust average salaries to actual for			
	2017	Itinerant Teachers - Adaptive P. E.	\$	423.25	2095	Salary Resynching	89,806.13		
2011	Custodial Ser	<u>vices</u>				Total <u>\$</u>	90,229.38		
	0100	Colonia Nama Instrumetica na I			7000	Opposition of Disast		ć	(50.222.44)
		Salary - Non-Instructional				Operation of Plant		\$	(58,323.41)
		Salary - Supplements				Operation of Plant			(6,238.10)
		Salary - Overtime				Operation of Plant			(10,000.00)
		Florida Retirement System				Operation of Plant			(6,476.86)
		Social Security Group Insurance Health				Operation of Plant Operation of Plant			(5,727.90)
		Group Insurance - Health				Operation of Plant Operation of Plant			(5,965.63)
		Group Insurance - Life Group Insurance - Dental				Operation of Plant			(32.15) (386.76)
		Group Insurance - Other				Operation of Plant			(64.82)
		Repair and Maintenance				Operation of Plant			(52.70)
		Maintenance Vehicle Repair				Operation of Plant			(659.97)
		Cellular Telephone				Operation of Plant			(475.00)
		Bottled Gas				Operation of Plant			(452.60)
		Gasoline				Operation of Plant			(3,010.11)
		Supplies				Operation of Plant			(2,603.72)
		Equipment (Under \$1,000)				Operation of Plant			(123.85)
		Other Personnel Services				Operation of Plant			(3,895.22)
		Changes by schools & departments between obj fiscal year 2013-2014, and close project at year	r end i	by transferring		e funds, adjust average salaries to actual for			
	2095	Salary Resynching	\$	104,488.80					
2012	A/C Filters &	Light Bulbs							
	0510	Supplies			8120	Building and Ground Maintenance		\$	(10,950.21)
	Explanation:	Close project at year end by transferring to:							
	2095	Salary Resynching	\$	10,950.21					
2013	Peer Evaluato	<u>ors</u>							
	0131	Salary - Instructional			6400	Instructional Staff Training Services		\$	(17,419.02)
		Salary - Hourly Teachers				Instructional Staff Training Services		*	(7,809.00)
		Florida Retirement System				Instructional Staff Training Services			(1,615.31)
	0220	Social Security			6400	Instructional Staff Training Services			(1,516.24)
	0231	Group Insurance - Health				Instructional Staff Training Services			(5,335.88)
		Group Insurance - Life				Instructional Staff Training Services			(13.62)
	0233	Group Insurance - Dental			6400	Instructional Staff Training Services			(157.13)
	0330	In County Travel			6400	Instructional Staff Training Services			(56.82)
	0510	Supplies			6400	Instructional Staff Training Services			(2,159.13)
	0642	Equipment (Under \$1,000)			6400	Instructional Staff Training Services		_	(0.06)
	Explanation:	Changes by schools & departments between obj	iects &	& functions to	better utiliz	re funds, adjust average salaries to actual for		\$	(36,082.21)
		fiscal year 2013-2014, and close project at year	r end i	by transferrin	g to:				
	2095	Salary Resynching	\$	36,082.21					

Account	Object	:			Functio	on			Increase Decrease)
.017 <u>Itin</u>	erant Tead	chers - Adaptive P. E.							
	0131	Salary - Instructional			5200	Exceptional Child		\$	(5,498.1
		Florida Retirement System				Exceptional Child			(382.0
	0220	Social Security			5200	Exceptional Child			(297.2
	0231	Group Insurance - Health			5200	Exceptional Child			(4,396.0
	0232	Group Insurance - Life			5200	Exceptional Child			(0.2
	0233	Group Insurance - Dental			5200	Exceptional Child			(140.1
	0330	In County Travel			5200	Exceptional Child			605.1
	0510	Supplies			5200	Exceptional Child		Ś	(184.8
Ехр	olanation:	Changes by schools & departments between fiscal year 2013-2014, and close project at				e funds, adjust average salarie	s to actual for		(=0)=0010
	2008	Itinerant Teachers - Hearing Impaired	, , \$	(423.25)		Salary Resynching	10,293.57		
			*	(123123)	2033	Salary nesyneiling	Total \$ 9,870.32	- -	
.018 <u>Itin</u>	erant Teac	<u>chers - Autistic</u>							
	0103	Salary - Supplements			5200	Exceptional Child		\$	(99.6
	0210	Florida Retirement System			5200	Exceptional Child			(48.5
	0220	Social Security			5200	Exceptional Child			(371.0
	0310	Professional & Technical Service			5200	Exceptional Child			(1,750.0
	0330	In County Travel			5200	Exceptional Child			(835.5
	0331	Out of County Travel			5200	Exceptional Child			(700.0
	0510	Supplies			5200	Exceptional Child		\$	(756.7 (4,561.5
Ехр	olanation:	Changes by schools & departments between fiscal year 2013-2014, and close project at				e funds, adjust average salarie	s to actual for	<u></u>	. , , , , , ,
	2095	Salary Resynching	\$	4,561.54					
019 <u>Itin</u>	erant Teac	chers - OT/PT							
	0103	Colonia Camplana anta			F200	Free attack Child		ć	72.0
		Salary - Supplements Florida Retirement System				Exceptional Child		\$	72.0
						Exceptional Child			(127.1
		Social Security				Exceptional Child			(136.5
		Professional & Technical Service				Exceptional Child			(166,132.9
	0330	In County Travel			5200	Exceptional Child		\$	(1,891.0
Ехр	olanation:	Changes by schools & departments between fiscal year 2013-2014, and close project at				e funds, adjust average salarie	rs to actual for		
	2095	Salary Resynching	\$	168,215.56					
.023 <u>Itin</u>	erant Teac	chers - Hospital/Homebound							
	0132	Salary - Hourly Teachers			5200	Exceptional Child		\$	(25,877.1
	0210	Florida Retirement System			5200	Exceptional Child			(1,528.8
	0220	Social Security			5200	Exceptional Child			(1,979.7
		In County Travel			5200	Exceptional Child			(2,304.5
	0693	Software Subscriptions			5200	Exceptional Child		\$	(1,800.0
Ехр	olanation:	Changes by schools & departments between fiscal year 2013-2014, and close project at				e funds, adjust average salarie	es to actual for		
	2095	Salary Resynching	\$	33,490.29					
2025 <u>Dru</u>	ug Testing								
	0310	Professional & Technical Service			7730	Staff Services		\$	(5,897.6
	0390	Other Purchased Service			7730	Staff Services		_	(100.0
F	lanation:	Changes by schools & denortments between	ahiasta C	functions to 1	ttor (:+:1:-	o funds and class project -+	age and by transforming to	\$	(5,997.6
ЕХР		Changes by schools & departments between			iter utiliz	e junus, una ciose project at ye	eur ena by transjerring to:		
	2095	Salary Resynching	\$	5,997.63					

Account	Object				Functio	n			ncrease Decrease)
	•							•	,
027 <u>Scho</u>	ol Psycho	<u>ologists</u>							
	0102	Salary - Other Compensation			6140	Psychological Services		\$	(1.9
		Salary - Supplements				Psychological Services			(1,708.96
		Salary - Instructional				Psychological Services			879.24
		Florida Retirement System				Psychological Services			(751.50
		Social Security				Psychological Services			(824.72
		Group Insurance - Dental				Psychological Services			155.76
		Out of County Travel				Psychological Services			(670.00
		Other Purchased Service							
						Psychological Services			(82.00
		Supplies				Psychological Services			(184.46
		Software (Under \$1,000)				Psychological Services			(0.37
	0730	Dues and Fees			6140	Psychological Services		_	(220.00
Expla	anation:	Changes by schools & departments between o	biects & t	functions to bet	ter utiliz	e funds. adjust average salaries to actual for		\$	(3,408.99
,		fiscal year 2013-2014, and close project at ye	-			· • · · · · · · · · · · · · · · · · · ·			
	2095	Salary Resynching	\$	3,408.99					
031 <u>Distri</u>	ict Trans	<u>ers</u>							
	0111	Salary - Administrative Manager			6100	Pupil Personnel Services		\$	(971.84
		Florida Retirement System				Pupil Personnel Services			(67.92
		Social Security				Pupil Personnel Services			(99.12
		Group Insurance - Health				Pupil Personnel Services			(111.34
		Group Insurance - Health				Pupil Personnel Services			(0.50
		Group Insurance - Dental				Pupil Personnel Services			(4.08
		Salary - Administrative Manager				School Admin - Principal Office			5,472.92
		Florida Retirement System				School Admin - Principal Office			379.94
		Social Security				School Admin - Principal Office			422.79
	0231	Group Insurance - Health			7300	School Admin - Principal Office			(0.01
	0232	Group Insurance - Life			7300	School Admin - Principal Office			(2.01
	0233	Group Insurance - Dental			7300	School Admin - Principal Office			(6.68
	0111	Salary - Administrative Manager			7730	Staff Services			(170.90
	0210	Florida Retirement System			7730	Staff Services			(11.50
		Social Security			7730	Staff Services			(12.90
		Group Insurance - Life			7730	Staff Services			(1.00
		Group Insurance - Other				Staff Services			(2.96
		Reserve - Projects				Reserves			(3,303.53
Expla	anation:	Adjust average salaries to actual for fiscal yea	ır 2013-20	014 and close pr	oject at	year end by transferring to:		\$	1,509.36
		Discretionary	\$	(2,183.54)	2095	Salary Resynching	674.18	:	
039 Care	er Educat	ion Equipment & Supplies				То	tal \$ (1,509.36)	:	
	0510	Supplies			5300	Vocational		\$	2,947.48
	0520	Textbooks			5300	Vocational			(309.54
	0642	Equipment (Under \$1,000)			5300	Vocational			(3,020.53
	0644	Computer Hardware (Under \$1,000)				Vocational			382.59
Expla	anation:	Changes by schools & departments between c	bjects & j	functions to bet	ter utiliz	e funds.		\$	-
042 <u>BAO</u>	Social Fu	<u>nd</u>							
	0510	Supplies			7200	General Administration		\$	(212.22
	0510	Supplies			7900	Operation of Plant		\$	212.22
Expla	anation:	Changes by schools & departments between c	bjects & f	functions to bet	ter utiliz	e funds.			
045 <u>ROTO</u>	<u> </u>								
	0102	Salary - Other Compensation			5100	Basic Education (K-12)		\$	8,849.29
		Salary - Instructional			5100	Basic Education (K-12)			1,784.30
	0131				5100	Basic Education (K-12)			739.10
		Florida Retirement System			3100				
	0210								712.42
	0210 0220	Social Security			5100	Basic Education (K-12)			
	0210 0220 0231				5100 5100				712.42 0.01 (0.08

Account	Object			Function	Increase (Decrease)
	0233	Group Insurance - Dental		5100 Basic Education (K-12)	(0.0
		Group Insurance - Other		5100 Basic Education (K-12)	0.0
		Other Purchased Service		5100 Basic Education (K-12)	315.
		Other Personnel Services		5100 Basic Education (K-12) 5100 Basic Education (K-12)	(315.
		Reserve - Projects		9890 Reserves	(12,085.
		•			\$ -
Explai		Changes by schools & departments between o fiscal year 2013-2014.	bjects & functior	is to better utilize funds and adjust average salaries to actual for	
2051 <u>Purch</u>	nased - C	ther Positions			
	0102	Salary - Other Compensation		5100 Basic Education (K-12)	\$ (7.5
	0210	Florida Retirement System		5100 Basic Education (K-12)	(157.
		Social Security		5100 Basic Education (K-12)	(193.)
		Other Personnel Services		5100 Basic Education (K-12)	359.
		Florida Retirement System		7300 School Admin - Principal Office	(0.0
		Social Security		7300 School Admin - Principal Office	(0.3
					\$ -
		Changes by schools & departments between o	bjects & functior	ns to better utilize funds.	
2062 <u>Air Fo</u>	rce Arm	ament Museum Donation			
		Social Security		5100 Basic Education (K-12)	\$ 1.3
	0750	Other Personnel Services		5100 Basic Education (K-12)	90.
	0398	Field Trips		7800 Pupil Transp Services - School	(91.
Evnla	nation:	Changes by schools & departments between o	hiects & function	ns to hetter utilize funds	\$ -
		kers Comp Insurance	sycets a function	is to setter utilize funds.	
Leave				7730 Staff Services	ć 12.100 c
Evola		Group Insurance - Health	ranco bu transfa		\$ 13,108.
Explui		Appropriation of leave and workers comp insu Salary Resynching	\$ (13,10		
2086 SAL-1		Parenting Program	ψ (13)10.	,	
					4
		Florida Retirement System		5100 Basic Education (K-12)	\$ 0.0
		Social Security		5100 Basic Education (K-12)	5.3
	0310	Professional & Technical Service		5100 Basic Education (K-12)	(78,701
	0510	Supplies		5100 Basic Education (K-12)	(158.)
	0750	Other Personnel Services		5100 Basic Education (K-12)	\$ (79,206.1
Explai	nation:	Changes by schools & departments between o fiscal year 2013-2014, and close project at ye		ns to better utilize funds, adjust average salaries to actual for erring to:	
	3161	SAI - Supplemental Academic Instruction	\$ 79,20	6.97	
2088 <u>Certif</u>	ication				
	0100	Salary - Non-Instructional		6400 Instructional Staff Training Services	\$ (204.
	0210	Florida Retirement System		6400 Instructional Staff Training Services	(14.:
		Social Security		6400 Instructional Staff Training Services	(11.
		Group Insurance - Health		6400 Instructional Staff Training Services	(1,367.
		Group Insurance - Life		6400 Instructional Staff Training Services	1.0
		Group Insurance - Dental		6400 Instructional Staff Training Services	(51.
		Supplies		7730 Staff Services	1,647.
	0310	Supplies		7730 Staff Services	\$ -
Explai		Changes by schools & departments between o fiscal year 2013-2014.	bjects & functior	ns to better utilize funds and adjust average salaries to actual for	<u>*</u>
		depairs			
?093 <u>Fuel S</u>	System R				
2093 <u>Fuel S</u>		Professional & Technical Service		7800 Pupil Transp Services - School	\$ 1,250.
2093 <u>Fuel S</u>	0310			7800 Pupil Transp Services - School 7800 Pupil Transp Services - School	\$ 1,250. (1,250.) \$

Account	Object	Function	Increase (Decrease)
2095 <u>Salar</u>	ry Resynching		
	0100 Salary - Non-Instructional	5100 Basic Education (K-12)	\$ (13,957.27
	0121 Salary Retirement Bonus	5100 Basic Education (K-12)	(297,457.26
	0131 Salary - Instructional	5100 Basic Education (K-12)	(49,523.27
	0210 Florida Retirement System 0220 Social Security	5100 Basic Education (K-12) 5100 Basic Education (K-12)	(3,010.19 (4,846.99
	0100 Salary - Non-Instructional	5200 Exceptional Child	(9,267.62
	0131 Salary - Instructional	5200 Exceptional Child	(52,925.95
	0210 Florida Retirement System	5200 Exceptional Child	(4,354.67
	0220 Social Security	5200 Exceptional Child	(4,801.30
	0100 Salary - Non-Instructional	5300 Vocational	(334.97
	0131 Salary - Instructional	5300 Vocational	(15,408.82
	0210 Florida Retirement System	5300 Vocational	(1,116.58
	0220 Social Security	5300 Vocational	(1,228.24
	0100 Salary - Non-Instructional 0210 Florida Retirement System	5500 Prekindergarten 5500 Prekindergarten	(1,339.90 (111.66
	0220 Social Security	5500 Prekindergarten	(111.66
	0100 Salary - Non-Instructional	5900 Other Instruction	(111.66
	0131 Salary - Instructional	5900 Other Instruction	(5,471.25
	0210 Florida Retirement System	5900 Other Instruction	(334.97
	0220 Social Security	5900 Other Instruction	(446.63
	0100 Salary - Non-Instructional	6100 Pupil Personnel Services	(558.29
	0111 Salary - Administrative Manager	6100 Pupil Personnel Services	(1,004.92
	0131 Salary - Instructional 0161 Salary - Professional/Technical	6100 Pupil Personnel Services	(23,783.18
	0210 Florida Retirement System	6100 Pupil Personnel Services 6100 Pupil Personnel Services	(334.97 (1,786.53
	0220 Social Security	6100 Pupil Personnel Services	(2,009.85
	0100 Salary - Non-Instructional	6200 Instructional Media Services	(3,126.43
	0131 Salary - Instructional	6200 Instructional Media Services	(893.27
	0210 Florida Retirement System	6200 Instructional Media Services	(223.32
	0220 Social Security	6200 Instructional Media Services	(334.97
	0100 Salary - Non-Instructional	6300 Instruction & Curriculum	(1,228.24
	0111 Salary - Administrative Manager	6300 Instruction & Curriculum	(6,922.80
	0131 Salary - Instructional	6300 Instruction & Curriculum	(13,510.63
	0210 Florida Retirement System 0220 Social Security	6300 Instruction & Curriculum 6300 Instruction & Curriculum	(1,451.56 (1,674.87
	0100 Salary - Non-Instructional	6400 Instructional Staff Training Services	(334.97
	0111 Salary - Administrative Manager	6400 Instructional Staff Training Services	(558.29
	0131 Salary - Instructional	6400 Instructional Staff Training Services	(2,344.82
	0210 Florida Retirement System	6400 Instructional Staff Training Services	(223.32
	0220 Social Security	6400 Instructional Staff Training Services	(223.32
	0111 Salary - Administrative Manager	6500 Instruction Related Technology	(781.61
	0131 Salary - Instructional	6500 Instruction Related Technology	(446.63
	0161 Salary - Professional/Technical	6500 Instruction Related Technology	(223.32
	0210 Florida Retirement System 0220 Social Security	6500 Instruction Related Technology 6500 Instruction Related Technology	(111.66 (111.66
	0100 Salary - Non-Instructional	7100 School Board	(334.97
	0111 Salary - Administrative Manager	7100 School Board	(1,228.24
	0210 Florida Retirement System	7100 School Board	(111.66
	0220 Social Security	7100 School Board	(111.66
	0100 Salary - Non-Instructional	7200 General Administration	(111.66
	0111 Salary - Administrative Manager	7200 General Administration	(1,004.92
	0210 Florida Retirement System	7200 General Administration	(111.66
	0220 Social Security	7200 General Administration 7300 School Admin - Principal Office	(111.66 (26,797.95)
	0100 Salary - Non-Instructional 0111 Salary - Administrative Manager	7300 School Admin - Principal Office	(35,953.92
	0210 Florida Retirement System	7300 School Admin - Principal Office	(4,354.67
	0220 Social Security	7300 School Admin - Principal Office	(4,801.30
	0100 Salary - Non-Instructional	7400 Facilities Acquisition and Construction	(223.32
	0161 Salary - Professional/Technical	7400 Facilities Acquisition and Construction	(334.97
	0100 Salary - Non-Instructional	7500 Fiscal Services	(4,243.01
	0111 Salary - Administrative Manager	7500 Fiscal Services	(3,126.43
	0210 Florida Retirement System	7500 Fiscal Services	(558.29
	0220 Social Security	7500 Fiscal Services	(558.29
	0100 Salary - Non-Instructional 0111 Salary - Administrative Manager	7700 Central Services (Purch/Warehouse) 7700 Central Services (Purch/Warehouse)	(4,801.30 (3,908.03
	0210 Florida Retirement System	7700 Central Services (Purch/Warehouse)	(558.29
	z===aa nearement system	7700 Central Services (Purch/Warehouse)	(330.23

Account C	Object			Functio	n		Decrease)
(0100	Salary - Non-Instructional		7800	Pupil Transp Services - School		(31,375.93)
	0111	Salary - Administrative Manager		7800	Pupil Transp Services - School		(2,344.82)
		Florida Retirement System			Pupil Transp Services - School		(2,344.82)
		Social Security			Pupil Transp Services - School		(2,568.14)
		Salary - Non-Instructional			Operation of Plant		(22,443.28)
		Salary - Administrative Manager			Operation of Plant		(1,451.56)
		Florida Retirement System			Operation of Plant		(1,674.87)
		Social Security			Operation of Plant		(1,786.53)
		Salary - Non-Instructional			Maintenance Administration		(15,185.51)
							(2,791.45)
		Salary - Administrative Manager			Maintenance Administration		
		Florida Retirement System			Maintenance Administration		(1,228.24)
		Social Security			Maintenance Administration		(1,339.90)
		Salary - Non-Instructional			Administrative Technology Services		(1,004.92)
		Salary - Administrative Manager			Administrative Technology Services		(1,674.87)
		Salary - Professional/Technical			Administrative Technology Services		(6,029.54)
		Florida Retirement System			Administrative Technology Services		(558.29)
		Social Security			Administrative Technology Services		(669.95)
		Salary - Non-Instructional			Community Service		(3,126.43)
•	0210	Florida Retirement System		9100	Community Service		(223.32)
	0220	Social Security		9100	Community Service		(223.32)
(0997	Reserve - Projects		9890	Reserves		(16,930.15)
							\$ (741,356.28)
Explana	ition:	Appropriation of leave and workers comp insur	rance (Project 2070); ap	propratio	on of Fixed Charges (Project 9015) and Proj	fessional Development	
		Training (Project 7016) for fiscal year 2014-201 the following project(s):	5; average salaries adju	usted to a	actual; and closing projects at year end by t	transferring to/(from)	
		Discretionary	\$ (2,335,535.48)	3008	CHOICE Schools - District	(14,442.50)	
(0010	Grounds/Beautification	(39,386.10)	3009	Instructional Technology Software	(51,024.82)	
(0011	Utilities/Custodial - Other District Facilities	(97,671.93)		School Assistant Principal - District Funder	d 13,453.90	
2	2004	Itinerant - Visually Impaired	(24,286.98)	3057	Innovative Program - Academic Team	(220.76)	
2	2008	Itinerant Teachers - Hearing Impaired	(89,806.13)	3058	Innovative Program - Science Fair	(3,509.82)	
2	2011	Custodial Services	(104,488.80)		SM - Administrative	(30,566.70)	
2	2012	A/C Filters & Light Bulbs	(10,950.21)	4021	Itinerant - Social Workers	(107.93)	
		Peer Evaluators	(36,082.21)		Innovative Program - Spelling Bee	(1,230.92)	
		Itinerant Teachers - Adaptive P. E.	(10,716.82)		IDEA Supplemental Support - General Fun		
		Itinerant Teachers - Autistic	(4,561.54)		Teacher Salary Increase Allocation	(65,473.00)	
		Itinerant Teachers - OT/PT	(168,215.56)		Itinerant - Staffing Specialist	3.71	
		Itinerant Teachers - Hospital/Homebound	(33,490.29)		County Honors Banquet - Other	(268.81)	
		Drug Testing	(5,997.63)		Innovative Program - District Art Show	(4,055.43)	
		School Psychologists	(3,408.99)		Curriculum Development	(16,815.44)	
		District Transfers	(674.18)		New Teacher Induction Program	(7,651.61)	
		Leave & Workers Comp Insurance	13,108.67		Professional Development Training - GF	253,087.12	
		Stadium Facilities	(15,870.90)		Purchased Positions - External	(1.95)	
		Laurel Hill iPad Project	(135.50)		Innovative Program - Odyssey of the Mind		
		Baker - Sewer Plant				(5,995.42)	
			(298.44)		End of Course Exams		
		ESE Guarantee - Gifted	11,629.29 (17,595.50)	9015	Fixed Charges	3,659,719.31 Total \$ 741,356.28	
2099 <u>Stadium</u>		School Notification System	(17,393.30)			10tui <u>3 741,330.28</u>	
		Florida Retirement System			Building and Ground Maintenance		\$ 501.71
	0220	Social Security		8120	Building and Ground Maintenance		(0.04)
	0350	Repair and Maintenance		8120	Building and Ground Maintenance		(4,329.04)
(0354	Maintenance Vehicle Repair		8120	Building and Ground Maintenance		86.90
	0370	Postage		8120	Building and Ground Maintenance		(94.38)
(0393	Contracts - Nonprofessional		8120	Building and Ground Maintenance		(126.00)
	0450	Gasoline		8120	Building and Ground Maintenance		(659.94)
	0460	Diesel Fuel		8120	Building and Ground Maintenance		(286.15)
	0510	Supplies		8120	Building and Ground Maintenance		2,503.86
	0540	Oil		8120	Building and Ground Maintenance		(1,441.66)
		Repair Parts			Building and Ground Maintenance		(3,644.35)
		Tires and Tubes			Building and Ground Maintenance		(5,216.81)
		Equipment (Under \$1,000)			Building and Ground Maintenance		(2,000.00)
		Replacement Roofing & Systems			Building and Ground Maintenance		(1,165.00)
					<u> </u>		\$ (15,870.90)
Explana	ition:	Changes by schools & departments between ol	bjects & functions to bet	tter utiliz	e funds, and close project at year end by tr	ansferring to:	
2	2095	Salary Resynching	\$ 15,870.90				

	Object	Function	(Decrease
120 <u>CSR</u> -	- 7th Period Allocation		
	0131 Salary - Instructional	5100 Basic Education (K-12)	\$ (80
	0210 Florida Retirement System	5100 Basic Education (K-12)	(10
	0220 Social Security	5100 Basic Education (K-12)	47
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(0
			\$ (43
Explo		scal year 2013-2014 and close project at year end by transferring to:	
	4125 Class Size Reduction	\$ 43.44	
.54 <u>Adva</u>	vanced Placement		
	0131 Salary - Instructional	5100 Basic Education (K-12)	\$ 0
	0210 Florida Retirement System	5100 Basic Education (K-12)	(0
	0220 Social Security	5100 Basic Education (K-12)	46
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(0
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(
	0234 Group Insurance - Other	5100 Basic Education (K-12)	(
	0331 Out of County Travel	5100 Basic Education (K-12)	989
	0510 Supplies	5100 Basic Education (K-12)	47,140
	0730 Dues and Fees	5100 Basic Education (K-12)	(690
	0750 Other Personnel Services	5100 Basic Education (K-12)	(29
	0997 Reserve - Projects	9890 Reserves	(47,45) \$
66 <u>Adul</u>	fiscal year 2013-2014. ult Enrichment		
	0430 Electricity	7900 Operation of Plant	\$ 1,44
	0430 Electricity		
	0102 Salary - Other Compensation		
	0102 Salary - Other Compensation	9100 Community Service	3,632
	0210 Florida Retirement System	9100 Community Service 9100 Community Service	3,63. 25.
		9100 Community Service	3,63. 25. 26
Fund	0210 Florida Retirement System0220 Social Security0750 Other Personnel Services	9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	3,63: 25: 260 (5,600
	0210 Florida Retirement System 0220 Social Security	9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	3,63; 25; 26((5,600
	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services lanation: Changes by schools & departments bet d Care - Riverside Elementary School	9100 Community Service	3,63: 25: 26((5,600) \$
	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Ilanation: Changes by schools & departments bet Id Care - Riverside Elementary School 0100 Salary - Non-Instructional	9100 Community Service tween objects & functions to better utilize funds. 5100 Basic Education (K-12)	3,63: 25: 26: (5,60: \$
	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Ianation: Changes by schools & departments bet Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System	9100 Community Service tween objects & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (26)
	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Ianation: Changes by schools & departments bet Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security	9100 Community Service tween objects & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (26 1
	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Ianation: Changes by schools & departments bet Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional	9100 Community Service tween objects & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9100 Community Service	\$ (26) \$ (26)
	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Ilanation: Changes by schools & departments bet Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Overtime	9100 Community Service stween objects & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9100 Community Service 9100 Community Service	\$ (26) \$ (6)
	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Ianation: Changes by schools & departments bet Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional	9100 Community Service tween objects & functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9100 Community Service	\$ (26 1 1 (6 18 5
	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Idnation: Changes by schools & departments bet Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System	9100 Community Service 100 Basic Education (K-12) 100 Basic Education (K-12) 100 Basic Education (K-12) 100 Community Service 100 Community Service 100 Community Service	\$ (26) 1: (6) 18
	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Idnation: Changes by schools & departments beta Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security	9100 Community Service 9100 Basic Education (K-12) 9100 Community Service	\$ (260 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.
	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Idnation: Changes by schools & departments beta Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0393 Contracts - Nonprofessional	9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9100 Community Service	\$ (26) \$
	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Ilanation: Changes by schools & departments beta Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0393 Contracts - Nonprofessional 0510 Supplies	9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9100 Community Service	\$ (26 \$ (5,60) \$ (26 1 1 1 (66 18 5 (25) 30 (25)
68 <u>Chilc</u>	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Idnation: Changes by schools & departments beta Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0393 Contracts - Nonprofessional 0510 Supplies 0730 Dues and Fees 0997 Reserve - Projects	9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9100 Community Service	\$ (26) \$ (26) \$ (30) (25) 6 (6)
68 <u>Chilo</u>	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Ilanation: Changes by schools & departments bet Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0393 Contracts - Nonprofessional 0510 Supplies 0730 Dues and Fees 0997 Reserve - Projects	9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9100 Community Service	\$ (26) \$ (26) \$ (30) (25) 6 (6)
68 <u>Chilc</u>	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Ilanation: Changes by schools & departments beta Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0393 Contracts - Nonprofessional 0510 Supplies 0730 Dues and Fees 0997 Reserve - Projects Ilanation: Changes by schools & departments beta fiscal year 2013-2014.	9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9100 Community Service	\$ (26) \$ (26) \$ (26) \$ (26) 1: 1: (6: 18: 5 (25) 6: (6: \$
68 <u>Chilc</u>	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Ilanation: Changes by schools & departments beta Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0393 Contracts - Nonprofessional 0510 Supplies 0730 Dues and Fees 0997 Reserve - Projects Ilanation: Changes by schools & departments beta fiscal year 2013-2014.	9100 Community Service 9100 Basic Education (K-12) 9100 Education (K-12) 9100 Community Service	\$ (266 (5,600 \$ \$ (266 121 (66) 188 5: (6) (25: (6) (6) \$
68 <u>Chilc</u>	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Idnation: Changes by schools & departments beta Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0393 Contracts - Nonprofessional 0510 Supplies 0730 Dues and Fees 0997 Reserve - Projects Idnation: Changes by schools & departments beta fiscal year 2013-2014. Id Care - Northwood Elementary School 0210 Florida Retirement System 0220 Social Security	9100 Community Service 9100 Basic Education (K-12) 9100 Basic Education (K-12) 9100 Community Service 9100 Basic Education (K-12) 9890 Reserves	\$ (266 \$ (5,600 \$ (266 1: 1: (66: 300 (25: 66: \$
68 <u>Chilc</u>	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Idnation: Changes by schools & departments beta Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Non-Instructional 0130 Salary - Non-Instructional 0130 Salary - Non-Instructional 0130 Social Security 0393 Contracts - Nonprofessional 0510 Supplies 0730 Dues and Fees 0997 Reserve - Projects Idnation: Changes by schools & departments beta fiscal year 2013-2014. Id Care - Northwood Elementary School 0210 Florida Retirement System 0220 Social Security 0220 Social Security	9100 Community Service 9100 Education (K-12) 9100 Education (K-12) 9100 Education (K-12) 9100 Community Service 9100 Education (K-12)	\$ (266 \$ (5,600 \$ (266 12.1) (66.1) (25.1) (66.1) (25.1) (66.1) (76.1)
68 <u>Chilc</u>	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Idnation: Changes by schools & departments beta Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0393 Contracts - Nonprofessional 0510 Supplies 0730 Dues and Fees 0997 Reserve - Projects Idnation: Changes by schools & departments beta fiscal year 2013-2014. Id Care - Northwood Elementary School	9100 Community Service 9100 Education (K-12) 9100 Education (K-12) 9100 Community Service	\$ (26) \$ (25) 6 (25) 6 (6) \$ (7) (37)
68 <u>Chilc</u>	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Idnation: Changes by schools & departments beta Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0393 Contracts - Nonprofessional 0510 Supplies 0730 Dues and Fees 0997 Reserve - Projects Idnation: Changes by schools & departments beta fiscal year 2013-2014. Id Care - Northwood Elementary School 0210 Florida Retirement System 0220 Social Security 0210 Social Security 0210 Florida Retirement System 0220 Social Security 0210 Florida Retirement System	9100 Community Service 9100 Basic Education (K-12) 9100 Community Service	\$ (26) \$ (5,60) \$ \$ (26) 1.1 (6) 1.8 5 (6) \$ \$ (6) \$ \$ (7) (37) (37)
68 <u>Chilo</u>	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Ilanation: Changes by schools & departments beta Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0393 Contracts - Nonprofessional 0510 Supplies 0730 Dues and Fees 0997 Reserve - Projects Ilanation: Changes by schools & departments beta fiscal year 2013-2014. Id Care - Northwood Elementary School 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security	9100 Community Service 9100 Essic Education (K-12) 9100 Essic Education (K-12) 9100 Community Service	\$ (260 (5,600 \$ \$ (25) 66 (65) \$ \$ (77) (37) 191 105
68 <u>Chilo</u>	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Ilanation: Changes by schools & departments beta Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0393 Contracts - Nonprofessional 0510 Supplies 0730 Dues and Fees 0997 Reserve - Projects Ilanation: Changes by schools & departments beta fiscal year 2013-2014. Id Care - Northwood Elementary School 0210 Florida Retirement System 0220 Social Security 0220 Social Security 0210 Florida Retirement System 0220 Social Security	9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9100 Community Service	\$ (266 (5,600) \$ \$ (266) 121 (66) 183 5; 6 (63) (25) 6; (64) \$ \$
68 <u>Chilc</u>	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Idnation: Changes by schools & departments between the second seco	9100 Community Service 9100 Basic Education (K-12) 9100 Basic Education (K-12) 9100 Community Service	\$ (266 (5,600) \$ \$ (266 12 15 (662) 188 52 663 (662) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
68 <u>Chilc</u>	0210 Florida Retirement System 0220 Social Security 0750 Other Personnel Services Ilanation: Changes by schools & departments beta Id Care - Riverside Elementary School 0100 Salary - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0100 Salary - Non-Instructional 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0393 Contracts - Nonprofessional 0510 Supplies 0730 Dues and Fees 0997 Reserve - Projects Ilanation: Changes by schools & departments beta fiscal year 2013-2014. Id Care - Northwood Elementary School 0210 Florida Retirement System 0220 Social Security 0220 Social Security 0210 Florida Retirement System 0220 Social Security	9100 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9100 Community Service 9890 Reserves 1000 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	\$ (26 (5,60) \$ (26 1 1 (6 18 5 30 (25 6 (6 \$

	pject	Function	(Decrease)
2174 Child Care	a. Blow Flomentary School		
2174 Cilia Care	e - Plew Elementary School		
0:	100 Salary - Non-Instructional	5100 Basic Education (K-12)	\$ (98.88
0:	210 Florida Retirement System	5100 Basic Education (K-12)	(6.86
0:	220 Social Security	5100 Basic Education (K-12)	(7.02
0.	750 Other Personnel Services	5100 Basic Education (K-12)	40.00
0:	100 Salary - Non-Instructional	6200 Instructional Media Services	(407.26
0:	210 Florida Retirement System	6200 Instructional Media Services	(28.30
0:	220 Social Security	6200 Instructional Media Services	(31.14
0:	371 Telephone	7900 Operation of Plant	220.00
0:	100 Salary - Non-Instructional	9100 Community Service	(113.5
0:	210 Florida Retirement System	9100 Community Service	(1.1
0:	220 Social Security	9100 Community Service	38.4
0:	310 Professional & Technical Service	9100 Community Service	826.7
0:	393 Contracts - Nonprofessional	9100 Community Service	344.00
0	510 Supplies	9100 Community Service	(807.14
0.	750 Other Personnel Services	9100 Community Service	32.00
			\$ -
Explanati		ctions to better utilize funds and adjust average salaries to actual for	
	fiscal year 2013-2014.		
2175 Child Care	e - Bluewater Elementary School		
0:	100 Salary - Non-Instructional	5100 Basic Education (K-12)	\$ (1,805.79
	210 Florida Retirement System	5100 Basic Education (K-12)	(125.5
	220 Social Security	5100 Basic Education (K-12)	(138.1
	398 Field Trips	7802 Transportation - Central	2,555.0
	100 Salary - Non-Instructional	9100 Community Service	(371.2
	210 Florida Retirement System	9100 Community Service	(25.8
	220 Social Security	9100 Community Service	21.9
	350 Repair and Maintenance	9100 Community Service	20.30
	510 Supplies	9100 Community Service	(3,130.72
	750 Other Personnel Services	9100 Community Service	3,000.00
Explanati	ion: Changes by schools & departments between objects & fun	ctions to better utilize funds and adjust average salaries to actual for	\$ -
	fiscal year 2013-2014.		
2176 Child Care	fiscal year 2013-2014. e - Edge Elementary School		
		5100 Basic Education (K-12)	\$ 229.69
0:	e - Edge Elementary School	5100 Basic Education (K-12) 5100 Basic Education (K-12)	
0:	e - Edge Elementary School 100 Salary - Non-Instructional	• •	23.7
0:	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System	5100 Basic Education (K-12)	23.7. 35.3
0: 0: 0: 0:	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security	5100 Basic Education (K-12) 5100 Basic Education (K-12)	23.7 35.3 68.4
0: 0: 0: 0: 0:	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 750 Other Personnel Services	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 7300 School Admin - Principal Office	23.7 35.3 68.4 (51.6
0: 0: 0: 0: 0:	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 750 Other Personnel Services 220 Social Security	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	23.7 35.3 68.4 (51.6 2,000.0
0: 0: 0: 0: 0: 0:	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 750 Other Personnel Services 220 Social Security 398 Field Trips	 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 7300 School Admin - Principal Office 7802 Transportation - Central 9100 Community Service 	23.7 35.3 68.4 (51.6 2,000.0 (504.4
0 0 0 0 0 0 0 0	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 750 Other Personnel Services 220 Social Security 398 Field Trips 100 Salary - Non-Instructional 210 Florida Retirement System	 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 7300 School Admin - Principal Office 7802 Transportation - Central 9100 Community Service 9100 Community Service 	23.7 35.3 68.4 (51.6 2,000.0 (504.4 (35.0
0: 0: 0: 0: 0: 0: 0:	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 750 Other Personnel Services 220 Social Security 338 Field Trips 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 7300 School Admin - Principal Office 7802 Transportation - Central 9100 Community Service 9100 Community Service	23.7 35.3 68.4 (51.6 2,000.0 (504.4 (35.0 (56.5
0: 0: 0: 0: 0: 0: 0: 0:	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 750 Other Personnel Services 220 Social Security 398 Field Trips 100 Salary - Non-Instructional 210 Florida Retirement System	 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 7300 School Admin - Principal Office 7802 Transportation - Central 9100 Community Service 9100 Community Service 	23.7 35.3 68.4 (51.6 2,000.0 (504.4 (35.0 (56.5 (1,641.1
0: 0: 0: 0: 0: 0: 0: 0:	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 750 Other Personnel Services 220 Social Security 398 Field Trips 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 510 Supplies	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 7300 School Admin - Principal Office 7802 Transportation - Central 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	23.7 35.3 68.4 (51.6 2,000.0 (504.4 (35.0 (56.5 (1,641.1
0: 0: 0: 0: 0: 0: 0: 0: 0:	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 750 Other Personnel Services 220 Social Security 398 Field Trips 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 3510 Supplies 750 Other Personnel Services	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 7300 School Admin - Principal Office 7802 Transportation - Central 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	23.7 35.3 68.4 (51.6 2,000.0 (504.4 (35.0 (56.5 (1,641.1
0: 0: 0: 0: 0: 0: 0: 0: 0: 0: 0: 0:	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 750 Other Personnel Services 220 Social Security 398 Field Trips 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 510 Supplies 750 Other Personnel Services	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 7300 School Admin - Principal Office 7802 Transportation - Central 9100 Community Service	23.7 35.3 68.4 (51.6 2,000.0 (504.4 (35.0 (56.5 (1,641.1
0: 0: 0: 0: 0: 0: 0: 0: 0: 0: 0: 0: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2: 2:	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 750 Other Personnel Services 220 Social Security 398 Field Trips 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 510 Supplies 750 Other Personnel Services 1011: Changes by schools & departments between objects & fun fiscal year 2013-2014.	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 7300 School Admin - Principal Office 7802 Transportation - Central 9100 Community Service	23.7 35.3 68.4 (51.6 2,000.0 (504.4 (35.0 (56.5 (1,641.1 (68.4 \$
0: 0: 0: 0: 0: 0: 0: 0: 0: Explanati	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 750 Other Personnel Services 220 Social Security 388 Field Trips 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 510 Supplies 750 Other Personnel Services 100: Changes by schools & departments between objects & fun fiscal year 2013-2014. 101 E - Wright Elementary School	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 7300 School Admin - Principal Office 7802 Transportation - Central 9100 Community Service	23.79 35.36 68.44 (51.66 2,000.00 (504.44 (35.01 (56.56 (1,641.19 (68.44 \$
0.000000000000000000000000000000000000	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 750 Other Personnel Services 220 Social Security 398 Field Trips 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 510 Supplies 750 Other Personnel Services ion: Changes by schools & departments between objects & fun fiscal year 2013-2014. e - Wright Elementary School 371 Telephone 210 Florida Retirement System	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 7300 School Admin - Principal Office 7802 Transportation - Central 9100 Community Service	23.75 35.36 68.44 (51.66 2,000.00 (504.40 (35.06 (56.56 (1,641.18 (68.44 \$
0: 0: 0: 0: 0: 0: 0: 0: Explanati 2178 Child Care	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 750 Other Personnel Services 220 Social Security 398 Field Trips 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 510 Supplies 750 Other Personnel Services ion: Changes by schools & departments between objects & fun fiscal year 2013-2014. e - Wright Elementary School 371 Telephone 210 Florida Retirement System 220 Social Security	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 7300 School Admin - Principal Office 7802 Transportation - Central 9100 Community Service	23.75 35.38 68.44 (51.64 2,000.00 (504.40 (35.06 (56.54 (1,641.18 (68.44 \$
0.000000000000000000000000000000000000	e - Edge Elementary School 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 750 Other Personnel Services 220 Social Security 398 Field Trips 100 Salary - Non-Instructional 210 Florida Retirement System 220 Social Security 510 Supplies 750 Other Personnel Services ion: Changes by schools & departments between objects & fun fiscal year 2013-2014. e - Wright Elementary School 371 Telephone 210 Florida Retirement System	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 7300 School Admin - Principal Office 7802 Transportation - Central 9100 Community Service	23.75 35.38 68.44 (51.64 2,000.00 (504.44 (35.06 (56.54 (1,641.18 (68.44

Account	Object	:			Function			Increase Decrease)
							,	
2179 <u>Child</u>	I Care - A	ntioch Elementary School						
		Salary - Non-Instructional				mmunity Service	\$	(69.00
		Florida Retirement System				mmunity Service		173.00
		Social Security				mmunity Service		250.53
		Group Insurance - Life				mmunity Service		2.28
	0510	Supplies			9100 Co	mmunity Service	\$	(356.81)
Explo		Changes by schools & departments between ob fiscal year 2013-2014.	jects & fur	nctions to bet	ter utilize fu	nds and adjust average salaries to actual for	<u>-</u>	
2181 <u>Child</u>	l Care - B	ob Sikes Elementary School						
	0100	Salary - Non-Instructional			5100 Bas	sic Education (K-12)	\$	(20.95
	0210	Florida Retirement System			5100 Bas	sic Education (K-12)		(1.45)
	0220	Social Security			5100 Bas	sic Education (K-12)		4.27
	0371	Telephone			7900 Op	eration of Plant		22.51
		Salary - Non-Instructional				mmunity Service		(135.63)
	0130	Salary - Overtime			9100 Co	mmunity Service		242.34
	0210	Florida Retirement System			9100 Co	mmunity Service		50.61
	0220	Social Security			9100 Co	mmunity Service		55.74
	0310	Professional & Technical Service			9100 Co	mmunity Service		1,285.00
	0510	Supplies			9100 Co	mmunity Service		(2,517.44)
	0730	Dues and Fees			9100 Co	mmunity Service		1,015.00
Evolo	anation:	Changes by schools & departments between oh	iosts & fu	nctions to hot	tor utiliza fu	nds and adjust average salaries to actual for	\$	-
Ехріс		Changes by schools & departments between obfiscal year 2013-2014.	jecis & jui	nctions to bet	ter utilize jui	ius unu uujust uverage saianes to actuul joi		
2365 <u>Laure</u>	el Hill iPa	d Project						
	0510	Supplies			5100 Bas	sic Education (K-12)	\$	(2.31)
	0644	Computer Hardware (Under \$1,000)			5100 Bas	sic Education (K-12)		(133.19)
Explo	anation:	Close project at year end by transferring to:					\$	(135.50)
	2095	Salary Resynching	\$	135.50				
2909 <u>Scho</u>	ol Maint	<u>enance</u>						
	0350	Repair and Maintenance			8120 Bui	lding and Ground Maintenance	\$	(53,247.92)
		Lease and Rental Agreements				Iding and Ground Maintenance		529.50
		Postage				lding and Ground Maintenance		(45.19)
		Contracts - Nonprofessional				lding and Ground Maintenance		72,907.69
		Supplies				lding and Ground Maintenance		(3,497.60)
		Equipment (Under \$1,000)				lding and Ground Maintenance		755.18
		Replacement Systems - Other than Bldg.				lding and Ground Maintenance		3,661.23
		Heating/Cooling/Air Conditioning				lding and Ground Maintenance		857.00
		Replacement Roofing & Systems				lding and Ground Maintenance		(15,989.32)
		Flooring/Structural Alteration				lding and Ground Maintenance		(5,930.57)
Explo		Changes by schools & departments between ob	iocto & fu	nctions to het			\$	-
LAPIC						143.		
2916 Bake			jecis & jui					
2916 <u>Bake</u>	r - Sewei		gecis & jui		·	lding and Ground Maintenance	\$	(298.44)
	<u>r - Sewer</u> 0393	<u>Plant</u>	gecis & jui		·	lding and Ground Maintenance	\$	(298.44)
2916 <u>Bake</u> Explo	0393 0393 anation:	<u>Plant</u> Contracts - Nonprofessional	şetis & jui	298.44	·	lding and Ground Maintenance	\$	(298.44)
Explo	0393 anation: 2095	Plant Contracts - Nonprofessional Close project at year end by transferring to: Salary Resynching		298.44	·	lding and Ground Maintenance	\$	(298.44)
Explo	0393 anation: 2095 Guarante	Plant Contracts - Nonprofessional Close project at year end by transferring to: Salary Resynching e - Gifted		298.44	8120 Bui			
Explo	0393 anation: 2095 Guarante	Plant Contracts - Nonprofessional Close project at year end by transferring to: Salary Resynching e - Gifted Salary - Instructional		298.44	8120 Bui	reptional Child	<u>\$</u> \$	28,885.05
Explo	0393 anation: 2095 Guarante 0131 0132	Plant Contracts - Nonprofessional Close project at year end by transferring to: Salary Resynching e - Gifted Salary - Instructional Salary - Hourly Teachers		298.44	8120 Bui	septional Child septional Child		28,885.05 (161.00)
Explo	0393 anation: 2095 Guarante 0131 0132 0210	Plant Contracts - Nonprofessional Close project at year end by transferring to: Salary Resynching e - Gifted Salary - Instructional Salary - Hourly Teachers Florida Retirement System		298.44	8120 Bui	reptional Child reptional Child reptional Child		28,885.05 (161.00) 2,021.54
Explo	0393 anation: 2095 Guarante 0131 0132 0210 0220	Plant Contracts - Nonprofessional Close project at year end by transferring to: Salary Resynching e - Gifted Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security		298.44	5200 Exc 5200 Exc 5200 Exc 5200 Exc 5200 Exc	septional Child septional Child septional Child septional Child		28,885.05 (161.00) 2,021.54 2,273.39
Explo	0393 anation: 2095 Guarante 0131 0132 0210 0220 0231	Contracts - Nonprofessional Close project at year end by transferring to: Salary Resynching e - Gifted Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health		298.44	5200 Exc 5200 Exc 5200 Exc 5200 Exc 5200 Exc 5200 Exc	ceptional Child ceptional Child ceptional Child ceptional Child ceptional Child		28,885.05 (161.00) 2,021.54 2,273.39 (2,530.26)
	0393 conation: 2095 Guarante 0131 0132 0210 0220 0231 0232	Contracts - Nonprofessional Close project at year end by transferring to: Salary Resynching e - Gifted Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life		298.44	5200 Exc 5200 Exc 5200 Exc 5200 Exc 5200 Exc 5200 Exc 5200 Exc	reptional Child reptional Child reptional Child reptional Child reptional Child reptional Child		28,885.05 (161.00) 2,021.54 2,273.39 (2,530.26) 8.54
Explo	0393 anation: 2095 Guarante 0131 0132 0210 0220 0231 0232 0233	Contracts - Nonprofessional Close project at year end by transferring to: Salary Resynching e - Gifted Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health		298.44	5200 Exc 5200 Exc 5200 Exc 5200 Exc 5200 Exc 5200 Exc 5200 Exc 5200 Exc	ceptional Child ceptional Child ceptional Child ceptional Child ceptional Child		28,885.05 (161.00) 2,021.54 2,273.39 (2,530.26)

Account	Object	:			Function	Increase (Decrease)
	0210	Drafassianal & Tashnisal Camina			F200 Eventional Child	(47.50)
		Professional & Technical Service			5200 Exceptional Child	(47.50)
		Out of County Travel			5200 Exceptional Child	(779.98)
		Other Purchased Service			5200 Exceptional Child	(739.83)
		Contracts - Nonprofessional			5200 Exceptional Child	(852.50)
		Supplies (4. 200)			5200 Exceptional Child	(59,927.87)
		Equipment (Under \$1,000)			5200 Exceptional Child	(2,390.97)
		Computer Hardware (Under \$1,000)			5200 Exceptional Child	(319.10)
		Software (Under \$1,000)			5200 Exceptional Child	(1,150.00)
		Dues and Fees			5200 Exceptional Child	(285.00)
		Other Personnel Services			5200 Exceptional Child	(7,491.06)
	0398	Field Trips			7802 Transportation - Central	(40.00)
	0997	Reserve - Projects			9890 Reserves	(4,003.17) \$ (47,546.93)
Ехр	olanation:	Changes by schools & departments between ob fiscal year 2013-2014, and close project at yea		-	ter utilize funds, adjust average salaries to actual for each school's discretionary:	<u> </u>
		Discretionary	\$	59,176.22	2095 Salary Resynching Total	(11,629.29) \$ 47,546.93
3006 <u>ND</u>	IA Acceler	ator Grant			Total	3 47,340.93
	0510	Supplies			5100 Basic Education (K-12)	\$ 407.00
		Equipment (Under \$1,000)			5100 Basic Education (K-12)	(407.00)
Ехр	olanation:	Changes by schools & departments between ob	jects &	functions to be	ter utilize funds.	<u>\$ -</u>
3007 <u>Sch</u>	nool Notific	cation System				
	0393	Contracts - Nonprofessional			7300 School Admin - Principal Office	\$ (17,595.50)
Ехр	olanation:	Close project at year end by transferring to:				
	2095	Salary Resynching	\$	17,595.50		
3008 <u>CH</u>	OICE School	ols - District				
	0310	Professional & Technical Service			5300 Vocational	\$ (14,442.50)
Ехр	olanation:	Close project at year end by transferring to:				
	2095	Salary Resynching	\$	14,442.50		
3009 <u>Inst</u>	tructional '	Technology Software				
	0693	Software Subscriptions			6500 Instruction Related Technology	\$ (51,024.82)
Exp	olanation:	Close project at year end by transferring to:				
	2095	Salary Resynching	\$	51,024.82		
3010 <u>Sch</u>	nool Assista	ant Principal - District Funded				
		Salary - Instructional			6100 Pupil Personnel Services	\$ 13,028.52
	0210	Florida Retirement System			6100 Pupil Personnel Services	926.25
		Social Security			6100 Pupil Personnel Services	607.75
	0231	Group Insurance - Health			6100 Pupil Personnel Services	2,041.88
	0232	Group Insurance - Life			6100 Pupil Personnel Services	(0.38)
		Group Insurance - Dental			6100 Pupil Personnel Services	53.13
		Salary - Administrative Manager			7300 School Admin - Principal Office	5,077.98
		Florida Retirement System			7300 School Admin - Principal Office	352.91
		Social Security			7300 School Admin - Principal Office	499.02
		Group Insurance - Health			7300 School Admin - Principal Office	(6,046.60)
		Group Insurance - Dental			7300 School Admin - Principal Office	(207.70)
		Group Insurance - Other			7300 School Admin - Principal Office	(2,878.86)
	5254	or sup insurance offici			7.555 Sensor/Admin Trincipal Office	\$ 13,453.90
Ехр	olanation:	Adjust average salaries to actual for fiscal year	2013-2	014 and close p	oject at year end by transferring to:	
	2095	Salary Resynching	\$	(13,453.90)		

ccount	Object	Function	Increase (Decrease)
3057 <u>Inno</u>	vative Program - Academic Team		
	0331 Out of County Travel	5100 Basic Education (K-12)	\$ (14.
	0510 Supplies	5100 Basic Education (K-12)	(6.
	0622 Audio Visual (Under \$1,000)	5100 Basic Education (K-12)	(200.
Evnlo	anation: Changes by schools & denartments between	n objects & functions to better utilize funds, and close project at year end by transferring t	\$ (220.
LXPIC			<i>o</i> .
2050 1	2095 Salary Resynching	\$ 220.76	
3058 <u>innov</u>	vative Program - Science Fair		
	0220 Social Security	5100 Basic Education (K-12)	\$ (12.
	0331 Out of County Travel	5100 Basic Education (K-12)	(3,081.
	0360 Lease and Rental Agreements	5100 Basic Education (K-12)	(25.
	0370 Postage	5100 Basic Education (K-12)	(111.
	0390 Other Purchased Service 0510 Supplies	5100 Basic Education (K-12) 5100 Basic Education (K-12)	(75.
	0730 Dues and Fees	5100 Basic Education (K-12)	(4. (100.
	0795 Scholarships, Awards and Grants	5100 Basic Education (K-12)	(100.
	0793 Scholarships, Awards and Grants	3100 Basic Education (R-12)	\$ (3,509
Explo	anation: Changes by schools & departments betwee	n objects & functions to better utilize funds, and close project at year end by transferring to	o:
	2095 Salary Resynching	\$ 3,509.82	
3062 <u>Boei</u>	ng Grant		
	0510 Supplies	5300 Vocational	\$ 500.
	0310 Professional & Technical Service	6400 Instructional Staff Training Services	(500 \$
Explo	anation: Changes by schools & departments betwee	n objects & functions to better utilize funds.	-
	ness		
3072 <u>Welli</u>	11035		
3072 <u>Welli</u>	0310 Professional & Technical Service	7730 Staff Services	\$ 5,080.
3072 <u>Welli</u>		7730 Staff Services 7730 Staff Services	(5,080
	0310 Professional & Technical Service	7730 Staff Services	\$ 5,080. (5,080.
Explo	0310 Professional & Technical Service 0510 Supplies	7730 Staff Services	(5,080
Explo	0310 Professional & Technical Service 0510 Supplies anation: Changes by schools & departments betwee	7730 Staff Services	\$ (5,080
Explo	0310 Professional & Technical Service 0510 Supplies anation: Changes by schools & departments betwee Student Assessment	7730 Staff Services n objects & functions to better utilize funds.	\$ (5,080
Explo	0310 Professional & Technical Service 0510 Supplies anation: Changes by schools & departments betwee Student Assessment 0220 Social Security	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing	\$ (32 (4,716
Explo	0310 Professional & Technical Service 0510 Supplies anation: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing 6141 Testing	\$ (32 (4,716 (250
Explo	0310 Professional & Technical Service 0510 Supplies nation: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing 6141 Testing 6141 Testing 6141 Testing	\$ (32 (4,716 (250 (858
Explo	0310 Professional & Technical Service 0510 Supplies anation: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing 6141 Testing 6141 Testing 6141 Testing 6141 Testing	\$ (32 (4,716 (250 (858 (500
Explo	0310 Professional & Technical Service 0510 Supplies anation: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0350 Repair and Maintenance	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing 6141 Testing 6141 Testing 6141 Testing 6141 Testing 6141 Testing	\$ (32 (4,716 (250 (858 (500 (1,879
Explo	0310 Professional & Technical Service 0510 Supplies anation: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0350 Repair and Maintenance 0370 Postage	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing	\$ (32 (4,716 (250 (858 (500 (1,879
Explo	0310 Professional & Technical Service 0510 Supplies Ination: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0351 Out of County Travel 0350 Repair and Maintenance 0370 Postage 0390 Other Purchased Service	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing	\$ (32 (4,716 (250 (858 (500 (1,879 471
Explo	0310 Professional & Technical Service 0510 Supplies Ination: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0350 Repair and Maintenance 0370 Postage 0390 Other Purchased Service 0510 Supplies	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing	\$ (32 (4,716 (250 (858 (500 (1,879 471 (363 (635
Explo	0310 Professional & Technical Service 0510 Supplies anation: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0350 Repair and Maintenance 0370 Postage 0390 Other Purchased Service 0510 Supplies 0730 Dues and Fees 0750 Other Personnel Services	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing	\$ (32. (4,716. (250. (858. (500. (1,879. 471. (363. (635. (2,094. \$ (10,857.
Explo	0310 Professional & Technical Service 0510 Supplies anation: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0350 Repair and Maintenance 0370 Postage 0390 Other Purchased Service 0510 Supplies 0730 Dues and Fees 0750 Other Personnel Services	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing	\$ (32 (4,716 (250 (858 (500 (1,879 471 (363 (635 (2,094 \$ (10,857
Explo	0310 Professional & Technical Service 0510 Supplies Innation: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0351 Out of County Travel 0350 Repair and Maintenance 0370 Postage 0390 Other Purchased Service 0510 Supplies 0730 Dues and Fees 0750 Other Personnel Services	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing	\$ (32 (4,716 (250 (858 (500 (1,879 471 (363 (635 (2,094 \$ (10,857
Explo	0310 Professional & Technical Service 0510 Supplies Ination: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0350 Repair and Maintenance 0370 Postage 0390 Other Purchased Service 0510 Supplies 0730 Dues and Fees 0750 Other Personnel Services Ination: Changes by schools & departments betwee 3161 SAI - Supplemental Academic Instruction uctional Materials - Textbooks 0310 Professional & Technical Service	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing 6140 Basic Education (K-12)	\$ (32 (4,716 (250 (858 (500 (1,879 471 (363 (635 (2,094 \$ (10,857)
Explo	0310 Professional & Technical Service 0510 Supplies Innation: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0351 Out of County Travel 0350 Repair and Maintenance 0370 Postage 0390 Other Purchased Service 0510 Supplies 0730 Dues and Fees 0750 Other Personnel Services Innation: Changes by schools & departments betwee 3161 SAI - Supplemental Academic Instruction uctional Materials - Textbooks 0310 Professional & Technical Service 0510 Supplies	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing 6140 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (32 (4,716 (250 (858 (500 (1,879 471 (363 (635 (2,094 \$ (10,857)
Explo	0310 Professional & Technical Service 0510 Supplies Innation: Changes by schools & departments between Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0351 Out of County Travel 0350 Repair and Maintenance 0370 Postage 0390 Other Purchased Service 0510 Supplies 0730 Dues and Fees 0750 Other Personnel Services Innation: Changes by schools & departments between 3161 SAI - Supplemental Academic Instruction uctional Materials - Textbooks 0310 Professional & Technical Service 0510 Supplies 0520 Textbooks	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing	\$ (32 (4,716 (250 (858 (500 (1,879 471 (363 (635 (2,094 \$ (10,857
Explo	0310 Professional & Technical Service 0510 Supplies Ination: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0350 Repair and Maintenance 0370 Postage 0390 Other Purchased Service 0510 Supplies 0730 Dues and Fees 0750 Other Personnel Services Ination: Changes by schools & departments betwee 3161 SAI - Supplemental Academic Instruction uctional Materials - Textbooks 0310 Professional & Technical Service 0510 Supplies 0520 Textbooks 0521 Textbooks - Digital	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing 6	\$ (32 (4,716 (250 (858 (500) (1,879 471 (363) (635 (2,094 \$ (10,857) o:
Explo	0310 Professional & Technical Service 0510 Supplies Ination: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0350 Repair and Maintenance 0370 Postage 0390 Other Purchased Service 0510 Supplies 0730 Dues and Fees 0750 Other Personnel Services Ination: Changes by schools & departments betwee 3161 SAI - Supplemental Academic Instruction uctional Materials - Textbooks 0310 Professional & Technical Service 0510 Supplies 0520 Textbooks 0521 Textbooks - Digital 0530 Periodicals	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing 6	\$ (32 (4,716 (250 (858 (500) (1,879) 471 (363 (635) (2,094) \$ (10,857) o: \$ (23,071 38,785 (488,540 (862 494)
Explo	0310 Professional & Technical Service 0510 Supplies Ination: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0350 Repair and Maintenance 0370 Postage 0390 Other Purchased Service 0510 Supplies 0730 Dues and Fees 0750 Other Personnel Services Ination: Changes by schools & departments betwee 3161 SAI - Supplemental Academic Instruction uctional Materials - Textbooks 0310 Professional & Technical Service 0510 Supplies 0520 Textbooks 0521 Textbooks 0521 Textbooks - Digital 0530 Periodicals 0692 Software (Under \$1,000)	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing 6	\$ (32 (4,716 (250 (858 (500 (1,879 471 (363 (635 (2,094 \$ (10,857) o: \$ (23,071 38,785 (488,540 (488,540 (862 494 (3,834)
Explo	0310 Professional & Technical Service 0510 Supplies Ination: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0350 Repair and Maintenance 0370 Postage 0390 Other Purchased Service 0510 Supplies 0730 Dues and Fees 0750 Other Personnel Services Ination: Changes by schools & departments betwee 3161 SAI - Supplemental Academic Instruction uctional Materials - Textbooks 0310 Professional & Technical Service 0510 Supplies 0520 Textbooks 0521 Textbooks Digital 0530 Periodicals 0692 Software (Under \$1,000) 0693 Software Subscriptions	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing	\$ (32 (4,716 (250 (858 (500 (1,879 471 (363 (635 (2,094 \$ (10,857) o: \$ (23,071 38,785 (488,540 (862 494 (3,834 9,011
Explo	0310 Professional & Technical Service 0510 Supplies Ination: Changes by schools & departments betwee Student Assessment 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0350 Repair and Maintenance 0370 Postage 0390 Other Purchased Service 0510 Supplies 0730 Dues and Fees 0750 Other Personnel Services Ination: Changes by schools & departments betwee 3161 SAI - Supplemental Academic Instruction uctional Materials - Textbooks 0310 Professional & Technical Service 0510 Supplies 0520 Textbooks 0521 Textbooks 0521 Textbooks - Digital 0530 Periodicals 0692 Software (Under \$1,000)	7730 Staff Services In objects & functions to better utilize funds. 6141 Testing 6	\$ (32. \$ (4,716. (250. (858. (500. (1,879. 471. (363. (635. (2,094. \$ (10,857.

Account	Object	<u> </u>			Functio	on		Increase Decrease)
	0510	Supplies			5300	Vocational		(6,550.0
		Software Subscriptions				Vocational		(119,610.0
		Periodicals				Instructional Media Services		(494.0
		Reserve - Projects				Reserves		601,876.5
	0337	neserve riojects			3030	Reserves	\$	(3,004.0
Expla	nation:	Changes by schools & departments between of	bjects & j	functions to bet	tter utiliz	e funds, and transfers to/(from) the following project(s):		
		Instructional Materials - Media Instructional Materials - Science	\$	1,678.00 458.00	3110	Instructional Materials - ESE Digital Apps 868.0 Total \$ 3,004.0		
3106 Instri		Materials - Media		438.00		10tal <u></u>	=	
								
		Supplies				Instructional Media Services	\$	70.1
		Library Books				Instructional Media Services		(263.0
		Audio Visual (Under \$1,000)				Instructional Media Services		143.7
	0997	Reserve - Projects			9890	Reserves	<u> </u>	1,727.0 1,678.0
Expla	nation:	Changes by schools & departments between ol	bjects & j	functions to bet	tter utiliz	e funds, and transfers to/(from) the following project(s):		1,070.0
	3105	Instructional Materials - Textbooks	\$	(1,678.00)				
3107 <u>Safe :</u>	<u>Schools</u>							
	0310	Professional & Technical Service			5100	Basic Education (K-12)	\$	(6,005.0
		Reserve - Projects				Reserves	Ą	6,005.0
		,					\$	
Expla	nation:	Changes by schools & departments between ol	bjects & j	functions to bet	tter utiliz	e funds.		
3109 <u>Instru</u>	uctional I	<u> Materials - Science</u>						
	0510	Supplies			5100	Basic Education (K-12)	\$	(331.1
	0610	Library Books			5100	Basic Education (K-12)		312.1
	0610	Library Books			6200	Instructional Media Services		(312.1
	0997	Reserve - Projects			9890	Reserves		789.1
Expla	nation:	Changes by schools & departments between ol	bjects & j	functions to bet	tter utiliz	e funds, and transfers to/(from) the following project(s):	\$	458.0
	3105	Instructional Materials - Textbooks	\$	(458.00)				
3110 Instru	uctional I	Materials - ESE Digital Apps						
		Reserve - Projects			9890	Reserves	\$	868.0
Evolo		Transfers to/(from) the following project(s):						
Lxpia		Instructional Materials - Textbooks	\$	(868.00)				
3112 Schoo		cement Training	Ţ	(808.00)				
						Jackworking of Carliff Toxin' C.		
		Social Security				Instructional Staff Training Services	\$	57.9
		Supplies				Instructional Staff Training Services		(101.3
		Software (Under \$1,000)				Instructional Staff Training Services		(9.9
		Other Personnel Services				Instructional Staff Training Services		3,994.8
	0997	Reserve - Projects			9890	Reserves	\$	(3,941.4
Expla	nation:	Changes by schools & departments between ol	bjects & j	functions to bet	tter utiliz	e funds.		
3116 <u>Teac</u> l	her Train	ning Categorical						
		Social Security				Instructional Staff Training Services	\$	83.2
	0750	Other Personnel Services			6400	Instructional Staff Training Services		3,861.9
		Reserve - Projects			9890	Reserves	\$	(3,945.1

Account	Object					Functio	n			Increase Decrease)
3130 <u>CSR -</u>	STEMM	Academy Initiative								
	0131	Salary - Instructional				5100	Basic Education (K-12)		\$	(0.02
		Florida Retirement System					Basic Education (K-12)			(0.04
	0220	Social Security				5100	Basic Education (K-12)			17.23
		Group Insurance - Health					Basic Education (K-12)			(0.02
	0232	Group Insurance - Life				5100	Basic Education (K-12)		_	(0.02
Expla	nation:	Adjust average salaries to actual for fisc	al year 20:	13-20	014 and close p	roject at	year end by transferring to:		\$	17.13
	4125	Class Size Reduction		\$	(17.13)					
3150 <u>Educa</u>	ational T	echnology								
	0693	Software Subscriptions				6500	Instruction Related Technology		\$	2,073.86
	0997	Reserve - Projects				9890	Reserves		\$	(2,073.86)
Expla	ınation:	Changes by schools & departments betw	een objec	ts & j	functions to be	tter utiliz	e funds.			
160 <u>Lotte</u>	ry - Scho	ol Recognition								
		Supplies					Basic Education (K-12)		\$	(7.82)
		Group Insurance - Other					Exceptional Child			(28.81)
		Supplies Supplies					Exceptional Child Guidance Services			28.81 7.82
					_				\$	-
		Changes by schools & departments betw	een objec	ts & j	functions to be	tter utiliz	e funds.			
.61 <u>SAI - :</u>	Supplem	ental Academic Instruction								
		Salary - Non-Instructional					Basic Education (K-12)		\$	(5,380.30
		Salary - Extended Substitute					Basic Education (K-12)			6,191.03
		Salary - Instructional					Basic Education (K-12) Basic Education (K-12)			(21,122.56 (191.70
		Salary - Hourly Teachers Florida Retirement System					Basic Education (K-12)			(3,234.43
		Social Security					Basic Education (K-12)			(3,210.04
		Group Insurance - Health					Basic Education (K-12)			(2,443.23
	0232	Group Insurance - Life				5100	Basic Education (K-12)			(21.09
		Group Insurance - Dental				5100	Basic Education (K-12)			(190.17
		Group Insurance - Other					Basic Education (K-12)			(9.92
		Professional & Technical Service					Basic Education (K-12)			(77,226.00
		Salary - Extended Substitute					Exceptional Child			3,011.85
		Salary - Instructional Florida Retirement System					Exceptional Child			(9,852.74 (1,285.28
		Social Security					Exceptional Child Exceptional Child			(1,263.26
		Group Insurance - Health					Exceptional Child			(3,365.88
		Group Insurance - Life					Exceptional Child			(10.79
	0233	Group Insurance - Dental				5200	Exceptional Child			(125.64
	0210	Florida Retirement System				6300	Instruction & Curriculum			0.02
		Social Security					Instruction & Curriculum			0.01
	0997	Reserve - Projects				9890	Reserves		\$	442,619.19 322,954.56
Expla	ınation:	Adjust average salaries to actual for fisc	al year 20:	13-20	014 and close p	rojects a	year end by transferring to/(from):			
		SAI - Response to Intervention		\$	(2,609.56)		SAI - ESOL	(45,565.06)		
		SAL Tanaga Parenting Program			(30,441.56)		SAL Plan of Care	(7,495.18)		
		SAI - Teenage Parenting Program SAI - Student Assessment			(79,206.97) (10,857,73)		SAI - Plan of Care SAI - Closing The Gap	(121,051.29) (5,927.42)		
		SAI - Attendance Officers			(10,857.73) (7,878.51)		SAI - Closing The Gup SAI - Best Chance	(20,257.43)		
		SAI - North High Supplement			8,336.15			Total \$ (322,954.56)		
3162 <u>SAI - </u>	Attenda	nce Officers								
	0102	Salary - Other Compensation				6110	Attendance and Social Work		\$	978.88
		Salary - Hourly Teachers					Attendance and Social Work			(1,598.26
		Florida Retirement System					Attendance and Social Work			(43.06
		Social Security					Attendance and Social Work			(84.10
		In County Travel					Attendance and Social Work			(400.00
		Out of County Travel					Attendance and Social Work Attendance and Social Work			(200.00)
	0554	Maintenance Vehicle Repair				0110	Attenuance and Social WOFK			(1,074.15

ccount C	Object		Function	Increase (Decrease
	0370	Postage	6110 Attendance and Social Work	(12
		Cellular Telephone	6110 Attendance and Social Work	(6)
		Other Purchased Service	6110 Attendance and Social Work	(45
			6110 Attendance and Social Work	·
		Gasoline		(62
		Supplies	6110 Attendance and Social Work	(68
1	0540	Oil	6110 Attendance and Social Work	(27
,	0550	Repair Parts	6110 Attendance and Social Work	(4
1	0560	Tires and Tubes	6110 Attendance and Social Work	(30
(0642	Equipment (Under \$1,000)	6110 Attendance and Social Work	(40
		Reserve - Projects	9890 Reserves	(2,50
	0337	neserve Trojests	Soso Reserves	\$ (7,87
Explana	ation:	Changes by schools & departments between objects & function fiscal year 2013-2014, and close project at year end by trans	ons to better utilize funds, adjust average salaries to actual for ferring to:	
į	3161	SAI - Supplemental Academic Instruction \$ 7,8.	78.51	
171 <u>SAI - No</u>	orth Hi	gh <u>Supplement</u>		
1	0131	Salary - Instructional	5100 Basic Education (K-12)	\$ 6,76
í	0210	Florida Retirement System	5100 Basic Education (K-12)	47
		Social Security	5100 Basic Education (K-12)	51
		Group Insurance - Health	5100 Basic Education (K-12)	55
			5100 Basic Education (K-12)	
		Group Insurance - Life	·	•
		Group Insurance - Dental	5100 Basic Education (K-12)	2
(0234	Group Insurance - Other	5100 Basic Education (K-12)	\$ 8,33
Explana	ation: .	Adjust average salaries to actual for fiscal year 2013-2014 an	d close project at year end by transferring to:	-
į	3161	SAI - Supplemental Academic Instruction \$ (8,3)	36.15)	
180 <u>Florida </u>	Teach	ers Classroom Supply Asst. Prg.		
(0510	Supplies	5100 Basic Education (K-12)	\$ (1,93
			(==)	, , ,
		Reserve - Projects Changes by schools & departments between objects & function	9890 Reserves	
Explana	ation:	,	9890 Reserves	1,93
Explana	ation:	Changes by schools & departments between objects & function	9890 Reserves	\$
Explana	otion: - Scho 0220	Changes by schools & departments between objects & function of Advisory Council Social Security	9890 Reserves ons to better utilize funds. 5100 Basic Education (K-12)	\$
Explana	otion: - Scho 0220 0510	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies	9890 Reserves ons to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ \$ (4,23
Explana OO2 Lottery	otion: - Scho - Scho 0220 0510 0642	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000)	9890 Reserves ons to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (4,23
Explana	- Scho 0220 0510 0642 0693	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions	9890 Reserves ons to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ \$ \$ (4,23 1,80 2,33
Explana OO2 Lottery	0220 0510 0642 0693 0750	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services	9890 Reserves ons to better utilize funds. 5100 Basic Education (K-12)	\$ \$ \$ (4,23 1,80 2,33
Explana	0220 0510 0642 0693 0750 0370	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services Postage	9890 Reserves ons to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ \$ \$ (4,23 1,86 2,33
Explana	0220 0510 0642 0693 0750 0370	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services	9890 Reserves ons to better utilize funds. 5100 Basic Education (K-12)	\$ \$ (4,23 1,80 2,33 9 15 (15
Explana	0220 0510 0642 0693 0750 0370 0510	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services Postage	9890 Reserves 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child	\$ \$ \$ \$ \$ \$ \$ \$ \$,88 \$,2,33 \$ \$ \$
Explana DO2 Lottery Explana	0220 0510 0642 0693 0750 0370 0510	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services Postage Supplies	9890 Reserves 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child	\$ \$ (4,23 1,80 2,33 9 15 (15
Explana DO2 Lottery Explana DO4 Chorus	- Scho 0220 0510 0642 0693 0750 0370 0510 ation:	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services Postage Supplies Changes by schools & departments between objects & function	9890 Reserves 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child	\$ (4,23 1,80 2,33 9 15 (15
Explana Explana Explana Chorus I	- Scho 0220 0510 0642 0693 0750 0370 0510 ation:	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services Postage Supplies Changes by schools & departments between objects & function ment & Repairs	9890 Reserves 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child	\$ (4,23 1,80 2,33 9 15 (15
Explana Discreption of the control	- Scho 0220 0510 0642 0693 0750 0510 ation: Equipr 0350 0510	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services Postage Supplies Changes by schools & departments between objects & function ment & Repairs Repair and Maintenance	9890 Reserves 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child cons to better utilize funds.	\$ (4,23 1,86 2,33 9 15 (15 \$
Explana Explana Chorus	0220 0510 0642 0693 0750 0370 0510 0350 0510 0642	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services Postage Supplies Changes by schools & departments between objects & function ment & Repairs Repair and Maintenance Supplies	9890 Reserves 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (4,23 1,80 2,33 9 15 (15 \$
Explana Explana Chorus I	- Scho 0220 0510 0642 0693 0750 0510 0510 0510 0642 ation:	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services Postage Supplies Changes by schools & departments between objects & function ment & Repairs Repair and Maintenance Supplies Equipment (Under \$1,000)	9890 Reserves 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (4,23 1,80 2,33 9 15 (15 \$ 1,16 19 (1,36
Explana Explana Explana Chorus I Explana Safety 8	- Scho 0220 0510 0642 0693 0750 0510 0510 0642 0693 0750 0510 0642 0642 0642	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services Postage Supplies Changes by schools & departments between objects & function ment & Repairs Repair and Maintenance Supplies Equipment (Under \$1,000) Changes by schools & departments between objects & function ment & Repairs Changes by schools & departments between objects & function ment & Repairs	9890 Reserves 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child cons to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (4,23 1,80 2,33 9 15 (15 \$ 1,16 19 (1,36
Explana Explana Chorus I Explana Explana Section 1.15	- Scho 0220 0510 0642 0693 0750 0510 0610 0642 0610 0642 0610 0610 0610 0610	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services Postage Supplies Changes by schools & departments between objects & function ment & Repairs Repair and Maintenance Supplies Equipment (Under \$1,000) Changes by schools & departments between objects & function ment & Repairs	9890 Reserves 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (4,23 1,80 2,33 9 15 (15 \$ 1,16 19 (1,36 \$
Explana Explana Chorus I Explana Explana Explana Safety 8	- Scho 0220 0510 0642 0693 0750 0510 0610 ation: Equippr 0350 0510 0642 0510 0641	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services Postage Supplies Changes by schools & departments between objects & function ment & Repairs Repair and Maintenance Supplies Equipment (Under \$1,000) Changes by schools & departments between objects & function ment & Repairs Supplies Supplies	9890 Reserves ons to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child ons to better utilize funds. 5100 Basic Education (K-12)	\$ (4,23 1,80 2,33 5 (15 \$ 1,16 19 (1,36 \$ \$
Explana Explana Chorus Explana Chorus Explana Explana Explana	- Scho 0220 0510 0642 0693 0750 0510 0510 0642 ation: - Equipm 0350 0642 0510 0641	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services Postage Supplies Changes by schools & departments between objects & function ment & Repairs Repair and Maintenance Supplies Equipment (Under \$1,000) Changes by schools & departments between objects & function ment & Supplies Equipment (Under \$1,000)	9890 Reserves ons to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child ons to better utilize funds. 5100 Basic Education (K-12)	\$ (4,23 1,80 2,33 9 15 (15 \$ 1,16 19 (1,36 \$
Explana Explana Explana Over Chorus I Explana Over Safety 8 Explana Over Safety 8 Explana Over Safety 8	- Scho 0220 0510 0642 0693 0750 0510 0510 0642 0693 0750 0510 0641 0510 0641 0641 0661	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services Postage Supplies Changes by schools & departments between objects & function ment & Repairs Repair and Maintenance Supplies Equipment (Under \$1,000) Changes by schools & departments between objects & function when the services of the s	9890 Reserves ons to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child ons to better utilize funds. 5100 Basic Education (K-12)	\$ (4,23 1,80 2,33 9 15 (15 \$ 1,16 19 (1,36 \$
Explana Explana OO4 Chorus I Explana OO7 Safety 8 Explana OO11 Insurance	- Scho 0220 0510 0642 0693 0750 0510 0610 ation: Equipp 0350 0510 0642 0510 0641 0742	Changes by schools & departments between objects & function of Advisory Council Social Security Supplies Equipment (Under \$1,000) Software Subscriptions Other Personnel Services Postage Supplies Changes by schools & departments between objects & function ment & Repairs Repair and Maintenance Supplies Equipment (Under \$1,000) Changes by schools & departments between objects & function y Awareness Supplies Equipment (Over \$1,000) Changes by schools & departments between objects & function y Awareness Supplies Equipment (Over \$1,000) Changes by schools & departments between objects & function y Awareness Supplies Equipment (Over \$1,000)	9890 Reserves ons to better utilize funds. 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child ons to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-1	\$ (4,23 1,80 2,33 9 15 (15 \$ 1,16 19 (1,36 \$ 57,16

Account	Object				Function	Increase (Decrease)
4012 <u>Insu</u>	rance Claims - Bui	lding & Fixed Equipment				
	0742 Insuran	ce Claims Current Year			8120 Building and Ground Maintenance	\$ 27,871.
Explo	anation: Appropri	ate insurance claims by tran	sferring to/(from) t	he following p	roject(s):	
	9015 Fixed Ch	narges	\$	(27,871.76)		
1013 <u>Insu</u>	rance Claims - Oth	<u>ier</u>				
	0742 Insuran	ce Claims Current Year			8120 Building and Ground Maintenance	\$ 5,851.
Expl	anation: Appropri	ate insurance claims by tran	sferring to/(from) t	he following p	roject(s):	
	9015 Fixed Ch	narges	\$	(5,851.34)		
4016 <u>SM -</u>	- Administrative					
1017 <u>SM -</u>	0355 Comput 0450 Gasoline 0510 Supplies 0643 Comput 0682 Heating 0310 Professi 0355 Comput 0357 Support 0363 Seat Ma 0550 Repair F 0693 Softwar anation: Changes fiscal ye 2095 Salary R - School Purchased 0357 Support 0510 Supplies	nance Vehicle Repair er Repairs e s er Repairs e s er Hardware (Over \$1,000) /Cooling/Air Conditioning onal & Technical Service er Repairs Managed Computers er Repairs e Subscriptions by schools & departments b ear 2013-2014, and close pro- esynching d Services Managed Computers	ject at year end by \$	transferring to	5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (34. (522. (0. (1,412. (214. 1,278. (0. (16,295. (300. 2,461. (4,572. (342. (10,611. \$ (30,566.
019 <u>SM -</u>	- Instructional Con	nputers				
		naged - Computers naged - Computers			5100 Basic Education (K-12) 6500 Instruction Related Technology	\$ (105,413. 105,413.
Explo	anation: Changes	by schools & departments b	etween objects & f	unctions to be	tter utilize funds.	<u>\$ -</u>
1021 <u>Itine</u>	erant - Social Work	<u>eers</u>				
	0220 Social Se	Retirement System ecurity nsurance - Health nsurance - Life			6110 Attendance and Social Work 6110 Attendance and Social Work	\$ (0. (0. 11. (0. (118.
Explo	-	by schools & departments b ar 2013-2014, and close pro			tter utilize funds, adjust average salaries to actual for o:	\$ (107.
	2095 Salary R	esynching	\$	107.93		
4027 <u>E.R.</u>	- Retirement Lunc	<u>h</u>				
	0200 Other D	urchased Service			7730 Staff Services	\$ 15.

Flooring/Structural Alteration 8120 Building and Ground Maintenance	Account	Object				Function	(Decrease
041 Equipment (Chee's 1,000) 8120 Building and Ground Maintenance 0477 Replacement Systems Other than Bulg 8120 Building and Ground Maintenance 0488 Replacement Systems 8120 Building and Ground Maintenance 0488 Replacement Systems 8120 Building and Ground Maintenance 0495 Patriance Claim Current Veer 8120 Building and Ground Maintenance 0495 Patriance Claim Current Veer 8120 Building and Ground Maintenance 0495 Patriance Claim Current Veer 8120 Building and Ground Maintenance 0496 Patriance Claim Current Veer 8120 Building and Ground Maintenance 0496 Patriance Claim Current Veer 8120 Building and Ground Maintenance 04915 Patriance Claim Current Veer 8120 Building and Ground Maintenance 04915 Patriance Claim Current Veer 8120 Building and Ground Maintenance 9120 Building and Gro	4033 <u>Floo</u>	d Event -	2014				
0641 Equipment (Lover \$1,000) 8210 Building and Ground Maintenance 8		0510	Supplies			5100 Basic Education (K-12)	\$ 17,205
0642 Equipment (Under \$1,000) 8120 Building and Ground Maintenance 0658 Replacement Systems Coffee Na Fisher Size Building and Ground Maintenance 0658 Floring-Structural Metaration 8120 Building and Ground Maintenance 0658 Floring-Structural Metaration 8120 Building and Ground Maintenance 07072 Insurance Claims Current Year 8120 Building and Ground Maintenance Explanation: Changes by Achoes & deportments between objects & functions to better utilize funds, and appropriation of Floring Professor Size Size Size Size Size Size Size Size							7,480
De77 Replacement Systems - Other than Billig. De34 Replacement Rolling & Systems De35 Flooring/Structural Attention De74 Insurance Claims Current Vear Explanation: Changes by schools & departments between objects & functions to better utilize funds, and appropriation of Flood Event - 2014 by transferring to/(from) the following project(s): 2015 Fixed Changes De75 De75 Fixed Changes De75 De75 De75 De75 De75 De75 De75 De75						•	546
0.085 Flooring/Strutural Alteration 8.120 Building and Ground Maintenance							51,356
### S120 Bullding and Ground Maintenance Exploration: Changes by schools & departments between objects & functions to better utilize funds, and appropriation of Flood Event - 2014 by transferring tor/from the following projects): ### Plood Educins PS/TO4 & TO6 ### PS/TO4 & TO6		0684	Replacement Roofing & Systems			8120 Building and Ground Maintenance	(40,460
Exploration: Changes by schools & departments between objects & Junctions to better utilize funds, and appropriation of Flood Event - 2014 by transferring (of/from) the following project(s): 9015 Fixed Charges 5 (17,205.57) 34 Flood - Edwins - PS/TO4 & TO8 O642 Equipment (Under \$1,000) 8120 Building and Ground Maintenance 5 Septenation: Appropriation of Flood - Edwins by transferring ta/(from) the following project(s): 9015 Fixed Charges 5 (500,231.00) 35 Flood - Florase - PS/TO3 & TO5 O684 Replacement Roofing & Systems 8120 Building and Ground Maintenance 5 Septenation: Appropriation of Flood - Florase by transferring ta/(from) the following project(s): 9015 Fixed Charges 5 (1,475.00) 56 Innovative Program - Spelling Ree 9331 Out of County Travel 9330 Postage 9330 Obstage 9330 Postage 9330 Obstage 9330 Obstag		0685	Flooring/Structural Alteration			8120 Building and Ground Maintenance	2,219
tronsferring tol(from) the following project(s): 9015 Fixed Charges \$ (17,205.57) 34 Flood - Edwins - P5/TO4 & TO6 0642 Equipment (Urder \$1,000) 8120 Building and Ground Maintenance \$ \$ (17,205.57) 35 Flood - Edwins - P5/TO3 & TO6 0648 Repiscement Roofing & Systems \$ (500,281.00) 35 Flood - Florosa - P5/TO3 & TO5 0648 Repiscement Roofing & Systems \$ (100,281.00) 35 Flood - Florosa - P5/TO3 & TO5 0649 Repiscement Roofing & Systems \$ (1,475.00) 3640 Repiscement Roofing & Systems \$ (1,475.00) 3650 Innovative Program - Spelling Ree 3650 Innovative Program - Spelling Ree 3650 Innovative Program - Spelling Ree 3650 Supplies \$ (1,475.00) 3650 Innovative Program - Spelling Ree 3650 Supplies \$ (1,475.00) 3650 Supplies \$ (1,475.00) 3650 Innovative Program - Spelling Ree 3650 Supplies \$ (1,475.00) 3650 Supplies \$ (1,475.0		0742	Insurance Claims Current Year			8120 Building and Ground Maintenance	(21,142
9015 Floed Charges \$ (17,205.57) 304 Flood - Edwins - PS/TO4 & TO6 0642 Equipment (Under \$1,000) 8120 Building and Ground Maintenance \$ \$ (884 Replacement Roofing & Systems \$ (17,205.67) 8120 Building and Ground Maintenance \$ \$ (891.67) 8120 Bu	Explo	anation:	• ,	-	functions to be	tter utilize funds, and appropriation of Flood Event - 2014 by	\$ 17,205
10.04 Equipment (Under \$1,000 8120 Building and Ground Maintenance \$		0015			(17 205 57)		
10642 Equipment (Under \$1,000) 8120 8110	034 Floor			ý	(17,203.37)		
684 Replacement Roofing & Systems Explanation: Appropriation of Flood - Edwins by transferring to/(from) the following project(s): 9015 Fixed Charges \$ (\$00,231.00) 005 Flood - Florosa - PS/TO3 & TO5 0064 Replacement Roofing & Systems Explanation: Appropriation of Flood - Florosa by transferring to/(from) the following project(s): 9015 Fixed Charges \$ (1,475.00) 0066 Innovative Program - Spelling Bee 0031 Out of County Travel 0330 Other Purchased Service 0340 Supplies Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 1,230.92 0058 Innovative Program - Symphony Link Up 0388 Field Trips 7801 Transportation - North \$ 1,230.92 0058 Innovative Program - Symphony Link Up by transferring to/(from) the following project(s): — Discretionary \$ (4,166.75) 005 Exceptional Child 011 Salary - Instructional 0120 Florida Retirement System 0211 Group Insurance - Health 0212 Group Insurance - Dental 0213 Group Insurance - Dental 0214 Group Insurance - Health 0215 Group Insurance - Health 0216 Group Insurance - Health 0217 Group Insurance - Health 0218 Group Insurance - Health 0219 Group Insurance - Health 0210 Group Insurance - Health 0210 Group Insurance - Health 0210 Group Insurance - Health 0211 Group Insurance - Health 0212 Group Insurance - Health 0213 Group Insurance - Health 0214 Group Insurance - Health 0215 Group Insurance - Health 0216 Group Insurance - Health 0217 Group Insurance - Health 0218 Group Insurance - Health 0219 Group Insurance - Health 0210 Group Insurance - Health 0220 Group Insurance - Health 0231 Group Insurance - Health 0332 Group Insurance - Dental 0333 Group Insurance - Dental	. <u> </u>					0400 0 1111	.
Explanation: Appropriation of Flood - Edwins by transferring to/(from) the following project(s): 9015 Flood - Florosa - PS/TO3 & TO5 0654 Replacement Roofing & Systems 8120 Building and Ground Maintenance 5 Explanation: Appropriation of Flood - Florosa by transferring to/(from) the following project(s): 9015 Flood - Florosa - PS/TO3 & TO5 0056 Innovative Program - Spelling Ree 0331 Out of County Travel 5100 Basic Education (K-12) 5 0370 Postage 5100 Basic Education (K-12) 5 0510 Supplies 5100 Basic Education (K-12) 5 Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching 5 1,230.92 0058 Innovative Program - Symphony Link Up 0398 Field Trips 7802 Transportation - North 5 0398 Field Trips 7803 Transportation - South 5 Explanation: Appropriation of Innovative Program - Symphony Link Up by transferring to/(from) the following project(s):							
Explanation: Appropriation of Flood - Edwins by transferring to/(ffrom) the following project(s): 9015 Fixed Charges \$ (500,231.00) 0058 Replacement Roofing & Systems 8120 Building and Ground Maintenance \$ S Explanation: Appropriation of Flood - Florosa by transferring to/(from) the following project(s): 9015 Fixed Charges \$ (1,475.00) 0056 Innovative Program - Spelling Bee 0031 Out of County Travel \$ 5100 Basic Education (K-12) \$ 3030 Other Purchased Service \$ 5100 Basic Education (K-12) \$ 5200 Supplies Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 1,230.92 0058 Innovative Program - Symphony Link Up 0038 Field Trips 7 801 Transportation - Central 0038 Field Trips 7 802 Transportation - South Explanation: Appropriation of Innovative Program - Symphony Link Up by transferring to/(from) the following project(s):		0684	Replacement Rooting & Systems			8120 Building and Ground Maintenance	\$ 500,233
Flood - Florosa - PS/TO3 & TOS	Explo	anation:	Appropriation of Flood - Edwins by transferrir	ng to/(fro	om) the following	g project(s):	3 300,23.
1935 Flood - Florosa - PS/TO3 & TO5 1936 Replacement Roofing & Systems 8120 Building and Ground Maintenance \$ Explanation: Appropriation of Flood - Florosa by transferring to/(from) the following project(s): 1905 Fixed Charges \$ (1,475.00) 1936 Innovative Program - Spelling Ree 1937 Postage 5100 Basic Education (K-12) 1939 Other Purchased Service 5100 Basic Education (K-12) 1939 Other Purchased Service 5100 Basic Education (K-12) 1939 Other Purchased Service 5100 Basic Education (K-12) 1939 Solary Resynching \$ 1,230.92 1938 Field Trips 7801 Transportation - North 7802 Transportation - North 7803 Transportation - Central 7803 Transportation - Central 7803 Transportation - South 5803 Field Trips 7802 Transportation - South 5803 Field Trips 7803 Transportation - South 78033 Transportation - South 78033 Transportation - South 78033 Transportati		9015	Fixed Charges	Ś	(500.231.00)		
### Splacement Roofing & Systems)35 Floor			,	(000)=0=:00)		
9015 Fixed Charges \$ (1,475.00) 056 Innovative Program - Spelling Bee 0331 Out of County Travel 5100 Basic Education (K-12) \$ 0370 Postage 5100 Basic Education (K-12) \$ 0390 Other Purchased Service 5100 Basic Education (K-12) \$ 0510 Supplies 5100 Basic Education (K-12) \$ Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 1,230.92 558 Innovative Program - Symphony Link Up 0398 Field Trips 7801 Transportation - North \$ 0398 Field Trips 7802 Transportation - Central 0398 Field Trips 7802 Transportation - South \$ Explanation: Appropriation of Innovative Program - Symphony Link Up by transferring to/(from) the following project(s): Discretionary \$ (4,166.75) 075 IDEA Supplemental Support - General Fund 0131 Salary - Instructional 5200 Exceptional Child 0200 Social Security 5200 Exceptional Child 0210 Florida Retirement System 5200 Exceptional Child 0220 Social Security 5200 Exceptional Child 0232 Group Insurance - Health 5200 Exceptional Child 0232 Group Insurance - Other 5200 Exceptional Child 0233 Group Insurance - Other 5200 Exceptional Child 0213 Salary - Instructional 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 0220 Social Security 6300 Instruction & Curriculum 0231 Group Insurance - Health 6300 Instruction & Curriculum 0232 Group Insurance - Health 6300 Instruction & Curriculum 0233 Group Insurance - Health 6300 Instruction & Curriculum 0234 Group Insurance - Health 6300 Instruction & Curriculum 0235 Group Insurance - Health 6300 Instruction & Curriculum 0232 Group Insurance - Health 6300 Instruction & Curriculum 0233 Group Insurance - Dental 6300 Instruction & Curriculum						8120 Building and Ground Maintenance	\$ 1,475
9015 Fixed Charges \$ (1,475.00) 3056 Innovative Program - Spelling Bee 3031 Out of County Travel 3070 Postage 3090 Other Purchased Service 3100 Basic Education (K-12) 3090 Other Purchased Service 3100 Basic Education (K-12) 3090 Other Purchased Service 3100 Basic Education (K-12) 3090 Supplies 3100 Basic Education (K-12) 3090 Basic E	Explo			ng to/(fro	om) the following	g project(s):	
1956	•						
0370 Postage 0390 Other Purchased Service 0390 Other Purchased Service 0390 Other Purchased Service 0390 Supplies 5100 Basic Education (K-12))56 <u>Innov</u>				, ,		
0370 Postage 0390 Other Purchased Service 0390 Other Purchased Service 0390 Other Purchased Service 0390 Supplies 5100 Basic Education (K-12) 510 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 510 B			<u> </u>			F100 Pagis Education // 12)	ė u
O390 Other Purchased Service O510 Supplies S100 Basic Education (K-12) S205 Solary Resynching S1,230.92 S58 Innovative Program - Symphony Link Up O398 Field Trips O399 Field Trips O398 Field Trips O399 Field Trips O399 Field Trips O399 Field Tr						• •	
Supplies Single			•				(((183
Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 1,230.92 558 Innovative Program - Symphony Link Up 0398 Field Trips 7802 Transportation - North 5 0398 Field Trips 7802 Transportation - Central 7803 Transportation - South Explanation: Appropriation of Innovative Program - Symphony Link Up by transferring to/(from) the following project(s): Discretionary \$ (4,166.75) 75 IDEA Supplemental Support - General Fund 0131 Salary - Instructional 0210 Florida Retirement System 5200 Exceptional Child 0221 Group Insurance - Health 0223 Group Insurance - Ufer 5200 Exceptional Child 0234 Group Insurance - Other 5200 Exceptional Child 0235 Group Insurance - Other 5200 Exceptional Child 0131 Salary - Instructional 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 0210 Group Insurance - Health 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 0211 Group Insurance - Health 6300 Instruction & Curriculum 0212 Group Insurance - Health 6300 Instruction & Curriculum 0213 Group Insurance - Life 6300 Instruction & Curriculum 0223 Group Insurance - Life 6300 Instruction & Curriculum 0233 Group Insurance - Life 6300 Instruction & Curriculum						• •	(1,047
2095 Salary Resynching \$ 1,230.92 0398 Field Trips 7802 Transportation - North \$ 9 0398 Field Trips 7802 Transportation - Central 7803 Transportation - South \$ 9 Explanation: Appropriation of Innovative Program - Symphony Link Up by transferring to/(from) the following project(s): Discretionary \$ (4,166.75) 075 IDEA Supplemental Support - General Fund 0131 Salary - Instructional 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 6210 Florida Retirement System 5200 Exceptional Child 6221 Group Insurance - Health 5200 Exceptional Child 6223 Group Insurance - Dental 5200 Exceptional Child 6233 Group Insurance - Obertal 6200 Exceptional Child 6200 Exceptiona		0310	Supplies			5100 Basic Education (K-12)	
10,000 1	Explo	anation:	Changes by schools & departments between	objects &	functions to be	tter utilize funds, and close project at year end by transferring to:	
0398 Field Trips 7802 Transportation - North 9 7803 Field Trips 7803 Transportation - Central 7803 Field Trips 7803 Transportation - Central 7803 Transportation - South 9 7803 Transporta		2095	Salary Resynching	\$	1,230.92		
Comparison of Line Program - Symphony Link Up by transferring to/(from) the following project(s):	058 <u>Innov</u>	vative Pro	ogram - Symphony Link Up				
Comparison of Line Program - Symphony Link Up by transferring to/(from) the following project(s):		0398	Field Trips			7801 Transportation - North	\$ 1,563
Table 1 Step			·				1,103
Explanation: Appropriation of Innovative Program - Symphony Link Up by transferring to/(from) the following project(s): Discretionary \$ (4,166.75) DISTA Supplemental Support - General Fund O131 Salary - Instructional \$ 5200 Exceptional Child \$ \$ 0210 Florida Retirement System \$ 5200 Exceptional Child \$ \$ 0220 Social Security \$ 5200 Exceptional Child \$ \$ 0231 Group Insurance - Health \$ 5200 Exceptional Child \$ \$ 0232 Group Insurance - Life \$ 5200 Exceptional Child \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						·	1,500
Discretionary \$ (4,166.75) DIST IDEA Supplemental Support - General Fund O131 Salary - Instructional 5200 Exceptional Child \$ O210 Florida Retirement System 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 6231 Group Insurance - Health 5200 Exceptional Child 6232 Group Insurance - Dental 5200 Exceptional Child 6233 Group Insurance - Other 5200 Exceptional Child 6300 Instruction & Curriculum 6310 Salary - Instructional 6300 Instruction & Curriculum 6320 Group Insurance - Health 6300 Instruction & Curriculum 6320 Group Insurance - Health 6300 Instruction & Curriculum 6320 Group Insurance - Life 6300 Instruction & Curriculum 6320 Group Insurance - Life 6300 Instruction & Curriculum 6320 Group Insurance - Life 6300 Instruction & Curriculum 6320 Group Insurance - Dental 6300 Instruction & Curriculum 6320 Instruction & Curriculum 6320 Group Insurance - Dental 6300 Instruction & Curriculum 6320 Instruction & C							
0131 Salary - Instructional \$ 5200 Exceptional Child \$ \$ 0210 Florida Retirement System \$ 5200 Exceptional Child \$ \$ 0220 Social Security \$ 5200 Exceptional Child \$ \$ 0231 Group Insurance - Health \$ 5200 Exceptional Child \$ \$ 0232 Group Insurance - Dental \$ 5200 Exceptional Child \$ 5200 Exceptio	Explo	anation:	Appropriation of Innovative Program - Symph	ony Link	Up by transferri	ing to/(from) the following project(s):	
0131 Salary - Instructional 5200 Exceptional Child 5 0210 Florida Retirement System 5200 Exceptional Child 5200 Ex			Discretionary	\$	(4,166.75)		
5200 Exceptional Child 5200 Social Security 5200 Exceptional Child 5	075 <u>IDEA</u>	Supplem	nental Support - General Fund				
0220Social Security5200Exceptional Child0231Group Insurance - Health5200Exceptional Child0232Group Insurance - Life5200Exceptional Child0233Group Insurance - Dental5200Exceptional Child0234Group Insurance - Other5200Exceptional Child0131Salary - Instructional6300Instruction & Curriculum0210Florida Retirement System6300Instruction & Curriculum0220Social Security6300Instruction & Curriculum0231Group Insurance - Health6300Instruction & Curriculum0232Group Insurance - Life6300Instruction & Curriculum0233Group Insurance - Dental6300Instruction & Curriculum						·	
0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0234 Group Insurance - Other 0235 Group Insurance - Other 0236 Group Insurance - Other 0237 Group Insurance - Other 0237 Group Insurance - Other 0238 Group Insurance - Other 0239 Group Insurance - Other 0240 Social Security 0250 Social Security 0260 Instruction & Curriculum 0270 Group Insurance - Health 0270 Group Insurance - Life 0700 Instruction & Curriculum						·	(367
0232 Group Insurance - Life 5200 Exceptional Child 6201 Exceptional Child 6201 Exceptional Child 6201 Instruction & Curriculum 6201 Florida Retirement System 6300 Instruction & Curriculum 6202 Social Security 6300 Instruction & Curriculum 6201 Group Insurance - Health 6300 Instruction & Curriculum 6202 Group Insurance - Life 6300 Instruction & Curriculum 6300 In			•			•	(402
0233 Group Insurance - Dental 5200 Exceptional Child 6200 Insurance - Other 5200 Exceptional Child 6300 Instruction & Curriculum 6300 Instruction & Curricul							(695
0234 Group Insurance - Other 5200 Exceptional Child 0131 Salary - Instructional 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 0220 Social Security 6300 Instruction & Curriculum 0231 Group Insurance - Health 6300 Instruction & Curriculum 0232 Group Insurance - Life 6300 Instruction & Curriculum 0233 Group Insurance - Dental 6300 Instruction & Curriculum							(2
0131 Salary - Instructional 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 0220 Social Security 6300 Instruction & Curriculum 0231 Group Insurance - Health 6300 Instruction & Curriculum 0232 Group Insurance - Life 6300 Instruction & Curriculum 0233 Group Insurance - Dental 6300 Instruction & Curriculum						•	(25
0210 Florida Retirement System 0220 Social Security 6300 Instruction & Curriculum 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 6300 Instruction & Curriculum							962
0220 Social Security 6300 Instruction & Curriculum 0231 Group Insurance - Health 6300 Instruction & Curriculum 0232 Group Insurance - Life 6300 Instruction & Curriculum 0233 Group Insurance - Dental 6300 Instruction & Curriculum \$							66
0231 Group Insurance - Health 6300 Instruction & Curriculum 0232 Group Insurance - Life 6300 Instruction & Curriculum 0233 Group Insurance - Dental 6300 Instruction & Curriculum \$							(198
0232 Group Insurance - Life 6300 Instruction & Curriculum 0233 Group Insurance - Dental 6300 Instruction & Curriculum \$							233
0233 Group Insurance - Dental 6300 Instruction & Curriculum \$							(
<u></u>			•				
Explanation Trajust are rage salaries to actual for fiscal year 2015 2014 and close project at year end by trainsferring to.	Fynlo			ar 2013-	2014 and close n	project at year end by transferring to:	\$ (5,722
Discretionary \$ 5,721.40	LXPIC	anatiOII.	riajast average salaries to actual jui jistal yet		-017 ana ciose μ	roject at year end by transjerring to.	

Account	Object				Function	1	(Decrease
4099 <u>Discr</u>	etionary Set-Aside - Sch	<u>ools</u>					
	0997 Reserve - Proj	ects			9890	Reserves	\$ (414,580
Expla	nation: Adjustment of	orojected school excess Discre	tionary fur	nds by transferi	ring to/(fro	om) the following project(s):	
	Discretionary		\$	414,580.72			
4104 <u>CSR -</u>	Instructional Coaches						
	0131 Colomy Instru	ntional			6200	Instruction 9 Corriendors	ć (2.20°
	0131 Salary - Instru 0210 Florida Retire					Instruction & Curriculum Instruction & Curriculum	\$ (2,207 (153
	0220 Social Security	•				Instruction & Curriculum	(102
	0231 Group Insurar					Instruction & Curriculum	(1,286
	0232 Group Insurar	ce - Life			6300	Instruction & Curriculum	(1
	0233 Group Insurar	ce - Dental			6300	Instruction & Curriculum	(48
Expla	nation: Adjust average	salaries to actual for fiscal ye	ar 2013-20)14 and close p	roject at y	ear end by transferring to:	\$ (3,800
	4125 Class Size Red	uction	\$	3,800.05			
4110 <u>SAI-</u>	<u>ESOL</u>						
	0100 Salary - Non-I	estructional			5100	Basic Education (K-12)	\$ (9,693
	0131 Salary - Instru					Basic Education (K-12)	Ç (5,05.
	0210 Florida Retire					Basic Education (K-12)	(264
	0220 Social Security					Basic Education (K-12)	(937
	0231 Group Insurar	ce - Health			5100	Basic Education (K-12)	(5,765
	0232 Group Insurar					Basic Education (K-12)	3)
	0233 Group Insurar					Basic Education (K-12)	(216
	0234 Group Insurar					Basic Education (K-12)	(12
	0694 Software App 0220 Social Security					Basic Education (K-12) Pupil Personnel Services	(200 (41
	0310 Professional 8					Pupil Personnel Services	(135
	0330 In County Tra					Pupil Personnel Services	(265
	0750 Other Person	nel Services				Pupil Personnel Services	(2,772
	0510 Supplies				6150	Parental Involvement	(200
	0117 Workshops					Instruction & Curriculum	(13,180
	0220 Social Security					Instruction & Curriculum	(1,026
	0331 Out of County	Travel				Instruction & Curriculum	(1,324
	0370 Postage 0390 Other Purchas	ad Sarvica				Instruction & Curriculum Instruction & Curriculum	(55 (434
	0510 Supplies	eu service				Instruction & Curriculum	(1,220
	0642 Equipment (U	nder \$1,000)				Instruction & Curriculum	(1)
	0730 Dues and Fee					Instruction & Curriculum	(300
	0750 Other Person	nel Services			6400	Instructional Staff Training Services	(7,500
Expla	nation: Changes by sci	ools & departments between	objects & j	functions to be	tter utilize	funds, adjust average salaries to actual for	\$ (45,565
	,	3-2014, and close project at y		, ,	D:		
		ental Academic Instruction	\$	45,565.06			
1113 <u>Work</u>	force Ed. Career Progra						
	0102 Salary - Other					Other Instruction	\$ 2,144
	0131 Salary - Instru					Other Instruction Other Instruction	(11,520 (653
	0210 Florida Retire 0220 Social Security					Other Instruction Other Instruction	(65)
	0231 Group Insurar					Other Instruction Other Instruction	(2,085
	0232 Group Insurar					Other Instruction	(=)000
	0233 Group Insurar					Other Instruction	(77
	0510 Supplies				5900	Other Instruction	2,000
	0622 Audio Visual (Other Instruction	(2,458
	0641 Equipment (O					Other Instruction	(2,703
	0750 Other Person					Other Instruction	703
	0220 Social Security					Operation of Plant	15,324
	0997 Reserve - Proj	cus			9890	Reserves	\$
		ools & denartments hetween	ohiects & 1	functions to be	tter utilize	funds and adjust average salaries to actual for	3

23 Readii	Object				Functio	on			Increase Decrease)
	ng Instru	uction Textbook Allocation							
	0520	Textbooks			5100	Basic Education (K-12)		\$	(71
Explai	nation: (Close project at year end by transferring to:							
	6123	Reading Instruction	\$	71.57					
125 <u>Class :</u>	Size Red	<u>uction</u>							
	0107	Salary - Extended Substitute			5100	Basic Education (K-12)		\$	13,162
		Salary - Instructional				Basic Education (K-12)		•	(84,466
		Florida Retirement System				Basic Education (K-12)			(8,70
		Social Security				Basic Education (K-12)			(8,93
		Group Insurance - Health				Basic Education (K-12)			(3,91
	0232	Group Insurance - Life			5100	Basic Education (K-12)			(5:
	0233	Group Insurance - Dental			5100	Basic Education (K-12)			(16
		Group Insurance - Other			5100	Basic Education (K-12)			(55
	0310	Professional & Technical Service			5100	Basic Education (K-12)			(335,85
	0131	Salary - Instructional			5200	Exceptional Child			8,45
	0210	Florida Retirement System			5200	Exceptional Child			60
	0220	Social Security			5200	Exceptional Child			50
	0232	Group Insurance - Life			5200	Exceptional Child			((
	0997	Reserve - Projects			9890	Reserves			561,39
Explai	nation:	Adjust average salaries to actual for fiscal yed	r 2013-2	2014 and close n	roiects a	t year end by transferring to/(from):		\$	141,97
		CSR - 7th Period Allocation	\$	(43.44)		CSR - Science Initiatives	(13,157.04)		
		CSR - STEMM Academy Initiative		17.13		CSR - Okaloosa On-Line	30,219.64		
		CSR - Instructional Coaches		(3,800.05)		CSR - Math Initiatives	(9,505.35)		
		CSR - Class Size Equalization CSR - Secondary Reading		(56,824.83) (59,451.67)	8109	CSR - AP Initiatives & Vertical Alignment	(29,426.82) Total \$ (141,972.43)		
	0997	Reserve - Projects			9890	Reserves		\$	(65,473
Explai	nation:	Close project at year end by transferring to:							
	2095	Salary Resynching	\$	65,473.00					
60 <u>Lotter</u>		Salary Resynching ol Recognition	\$	65,473.00					
60 <u>Lotter</u>	ry - Scho		\$	65,473.00	5100	Basic Education (K-12)		\$	(7,76)
60 <u>Lotter</u>	ry - Scho 0220	ol Recognition	\$	65,473.00		Basic Education (K-12) Basic Education (K-12)		\$	
60 <u>Lotter</u>	0220 0234	ol Recognition Social Security	\$	65,473.00	5100			\$	5,07
60 <u>Lotter</u>	0220 0234 0510	ol Recognition Social Security Group Insurance - Other	\$	65,473.00	5100 5100	Basic Education (K-12)		\$	5,07 5,34 40
60 <u>Lotter</u>	0220 0234 0510 0750	ol Recognition Social Security Group Insurance - Other Supplies	\$	65,473.00	5100 5100 5100 5200	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child		\$	5,07 5,34 40 (68
60 <u>Lotter</u>	0220 0234 0510 0750 0220 0234	ol Recognition Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other	\$	65,473.00	5100 5100 5100 5200 5200	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child		\$	5,07 5,34 40 (68 8
60 <u>Lotter</u>	0220 0234 0510 0750 0220 0234 0220	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security	\$	65,473.00	5100 5100 5100 5200 5200 5300	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational		\$	5,07 5,34 40 (68 8 (39
60 <u>Lotter</u>	0220 0234 0510 0750 0220 0234 0220 0220	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security Social Security	\$	65,473.00	5100 5100 5100 5200 5200 5300 6100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational Pupil Personnel Services		\$	5,07 5,34 40 (68) 8 (39)
60 <u>Lotter</u>	0220 0234 0510 0750 0220 0234 0220 0220 0220	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security Social Security Social Security Social Security	\$	65,473.00	5100 5100 5100 5200 5200 5300 6100 6110	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational Pupil Personnel Services Attendance and Social Work		\$	5,07- 5,34- 40- (68- 8- (39- (3:
60 <u>Lotter</u>	0220 0234 0510 0750 0220 0234 0220 0220 0220 0220	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security Social Security Social Security Social Security Social Security	\$	65,473.00	5100 5100 5100 5200 5200 5300 6100 6110 6120	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational Pupil Personnel Services Attendance and Social Work Guidance Services		\$	5,07- 5,34- 40- (68- 8- (39- (3)- (10-
60 <u>Lotter</u>	0220 0234 0510 0750 0220 0234 0220 0220 0220 0220 0220	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security	\$	65,473.00	5100 5100 5100 5200 5200 5300 6100 6110 6120 6130	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational Pupil Personnel Services Attendance and Social Work Guidance Services Health Services		\$	5,074 5,344 40: (686 8: (399 (3: (100 (510
60 <u>Lotter</u>	0220 0234 0510 0750 0220 0234 0220 0220 0220 0220 0220 022	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security	\$	65,473.00	5100 5100 5100 5200 5200 5300 6100 6110 6120 6130 6140	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational Pupil Personnel Services Attendance and Social Work Guidance Services Health Services Psychological Services		\$	5,074 5,344 402 (686 83 (399 (33) (100 (510
60 <u>Lotte</u> 1	0220 0234 0510 0750 0220 0220 0220 0220 0220 0220 022	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security	S	65,473.00	5100 5100 5100 5200 5200 5300 6100 6110 6120 6130 6140 6200	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational Pupil Personnel Services Attendance and Social Work Guidance Services Health Services Psychological Services Instructional Media Services		\$	5,074 5,344 40: (688 8: (399 (3: (100 (511 (130
60 <u>Lotte</u> ı	0220 0234 0510 0750 0220 0234 0220 0220 0220 0220 0220 022	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security	S	65,473.00	5100 5100 5100 5200 5200 5300 6100 6110 6120 6130 6140 6200 6300	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational Pupil Personnel Services Attendance and Social Work Guidance Services Health Services Psychological Services Instructional Media Services Instruction & Curriculum		\$	5,07/ 5,344 40: (688 8: (399: (100: (510: (130: (100:
60 <u>Lotte</u> ı	0220 0234 0510 0220 0220 0220 0220 0220 0220 0220	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security	\$	65,473.00	5100 5100 5100 5200 5200 5300 6100 6110 6120 6130 6140 6200 6300 7300	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational Pupil Personnel Services Attendance and Social Work Guidance Services Health Services Psychological Services Instructional Media Services Instruction & Curriculum School Admin - Principal Office		\$	5,07/ 5,344 40: (688 8: (399: (100: (510: (130: (100: (600:
60 <u>Lotte</u> 1	0220 0234 0510 0220 0234 0220 0220 0220 0220 0220 022	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security	\$	65,473.00	5100 5100 5100 5200 5200 5300 6100 6110 6120 6130 6300 7300 7600	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational Pupil Personnel Services Attendance and Social Work Guidance Services Health Services Psychological Services Instructional Media Services Instruction & Curriculum School Admin - Principal Office Food Service (Schools)		\$	5,074 5,344 403 (686 8: (399 (3) (100 (511) (101) (103) (600 (416)
60 <u>Lotte</u> 1	0220 0234 0510 0750 0220 0234 0220 0220 0220 0220 0220 022	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security	\$	65,473.00	5100 5100 5100 5200 5200 5300 6100 6110 6120 6130 6300 7300 7600 7803	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational Pupil Personnel Services Attendance and Social Work Guidance Services Health Services Psychological Services Instructional Media Services Instruction & Curriculum School Admin - Principal Office Food Service (Schools) Transportation - South		\$	5,074 5,344 403 (686 8.8 (399 (33) (100 (510) (113 (100) (600) (410)
60 <u>Lotter</u>	0220 0234 0510 0750 0220 0234 0220 0220 0220 0220 0220 022	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security	\$	65,473.00	5100 5100 5100 5200 5200 5300 6100 6110 6120 6130 6140 6200 7300 7803 7900	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational Pupil Personnel Services Attendance and Social Work Guidance Services Health Services Psychological Services Instructional Media Services Instruction & Curriculum School Admin - Principal Office Food Service (Schools) Transportation - South Operation of Plant		\$	5,074 5,344 40: (688 8: (399) (3: (100) (510) (130) (600) (441) (420)
60 <u>Lotte</u> i	0220 0234 0510 0750 0220 0234 0220 0220 0220 0220 0220 022	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security	\$	65,473.00	5100 5100 5200 5200 5200 6100 6110 6120 6130 6140 6200 6300 7300 7600 7803 7900 8100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational Pupil Personnel Services Attendance and Social Work Guidance Services Health Services Psychological Services Instructional Media Services Instructional Media Services Instruction & Curriculum School Admin - Principal Office Food Service (Schools) Transportation - South Operation of Plant Maintenance Administration		\$	5,074 5,344 40: (688 8: (399; (100; (510; (130; (600; (411; (420; (420; (420; (40);
60 <u>Lotte</u> i	0220 0234 0510 0750 0220 0234 0220 0220 0220 0220 0220 022	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security	\$	65,473.00	5100 5100 5200 5200 5200 6100 6110 6120 6130 6140 6200 6300 7300 7803 7900 8100 8120	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational Pupil Personnel Services Attendance and Social Work Guidance Services Health Services Psychological Services Instructional Media Services Instructional Media Services Instruction & Curriculum School Admin - Principal Office Food Service (Schools) Transportation - South Operation of Plant Maintenance Administration Building and Ground Maintenance		\$	5,074 5,344 40: (688 8: (399 (3: (100 (510 (130 (600 (410 (420 (420 (0)
60 <u>Lotte</u> ı	0220 0234 0510 0750 0220 0220 0220 0220 0220 0220 022	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security	\$	65,473.00	5100 5100 5200 5200 5200 6100 6110 6120 6130 6140 6200 6300 7300 7600 7803 7900 8100 8120 9100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational Pupil Personnel Services Attendance and Social Work Guidance Services Health Services Psychological Services Instructional Media Services Instructional Media Services Instruction & Curriculum School Admin - Principal Office Food Service (Schools) Transportation - South Operation of Plant Maintenance Administration Building and Ground Maintenance Community Service		\$	5,074 5,348 400 (686 83 (399 (33) (7) (100 (510 (100 (411 (00 (420 (00 (442 (00 (442 (00 (442 (00 (442 (00 (442 (00 (442 (00 (442 (00 (442 (00 (442 (00 (442 (00 (442 (00 (442 (00 (442 (00 (00 (442 (00 (00 (00 (00 (00 (00 (00 (00 (00 (0
60 <u>Lotte</u> ı	0220 0234 0510 0750 0220 0220 0220 0220 0220 0220 022	Social Security Group Insurance - Other Supplies Other Personnel Services Social Security Group Insurance - Other Social Security	\$	65,473.00	5100 5100 5100 5200 5200 5300 6100 6120 6130 6140 6240 6300 7300 7803 7900 8100 8120 9100 9890	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Vocational Pupil Personnel Services Attendance and Social Work Guidance Services Health Services Psychological Services Instructional Media Services Instructional Media Services Instruction & Curriculum School Admin - Principal Office Food Service (Schools) Transportation - South Operation of Plant Maintenance Administration Building and Ground Maintenance		\$	(7,766 5,074 5,348 400 (686 8: (399 (3:) (100; (510) (600 (416) (420) (420) (420) (446) (420) (446) (420) (446) (420) (446) (420) (446) (420) (446) (4

	Object	t			Function	Increas (Decreas
162 <u>SAI</u> -	In-Schoo	ol Suspension Program				
	0100	Salary - Non-Instructional			5100 Basic Education (K-12)	\$ (5,79
		Florida Retirement System			5100 Basic Education (K-12)	(24
		Social Security			5100 Basic Education (K-12)	(46
		Group Insurance - Health			5100 Basic Education (K-12)	(90
		Group Insurance - Dental			5100 Basic Education (K-12)	()
		Group Insurance - Other			5100 Basic Education (K-12)	(2
Explo	anation:	Adjust average salaries to actual for fiscal yea	ar 2013-2	014 and close p	roject at year end by transferring to:	\$ (7,49
,		SAI - Supplemental Academic Instruction	\$	7,495.18	, , , , , , , , , , , , , , , , , , ,	
006 <u>Heal</u> t	th Reimb	oursement Arrangement				
	0730	Dues and Fees			7730 Staff Services	\$ 8,1
Explo	anation:	Appropriation of HRA debit card fees by trans	ferring to	o/(from) the follo	owing project:	
		Discretionary	\$	(8,125.00)		
012 <u>Itine</u>	rant - Sta	affing Specialist				
	0131	Salary - Instructional			6300 Instruction & Curriculum	\$
		Florida Retirement System			6300 Instruction & Curriculum	7
		Social Security			6300 Instruction & Curriculum	
		Group Insurance - Health			6300 Instruction & Curriculum	
		Group Insurance - Life			6300 Instruction & Curriculum	
		Group Insurance - Dental			6300 Instruction & Curriculum	
Explo	anation:	Adjust average salaries to actual for fiscal yea	ar 2013-2	014 and close p	roject at year end by transferring to:	\$
	2095	Salary Resynching	\$	(3.71)		
110 <u>Worl</u>	kforce De	<u>evelopment</u>				
	0103	Salary - Supplements			5900 Other Instruction	\$ (1.1;
		Salary - Supplements Salary - Extended Substitute			5900 Other Instruction	\$ (1,12 4:
	0107	Salary - Extended Substitute			5900 Other Instruction	43
	0107 0131	Salary - Extended Substitute Salary - Instructional			5900 Other Instruction 5900 Other Instruction	43 (1,50
	0107 0131 0132	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers			5900 Other Instruction	4; (1,56 (60
	0107 0131 0132 0210	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System			5900 Other Instruction 5900 Other Instruction 5900 Other Instruction	4: (1,56 (60 75
	0107 0131 0132 0210 0220	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers			5900 Other Instruction 5900 Other Instruction 5900 Other Instruction 5900 Other Instruction	4; (1,56 (60
	0107 0131 0132 0210 0220 0231	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security			5900 Other Instruction	4: (1,5) (6) 75 (1)
	0107 0131 0132 0210 0220 0231 0232	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health			5900 Other Instruction	4: (1,5) (6) 7: (1) (6)
	0107 0131 0132 0210 0220 0231 0232 0233	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life			5900 Other Instruction	4: (1,5) (6) 7: (1) (6)
	0107 0131 0132 0210 0220 0231 0232 0233 0234	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental			5900 Other Instruction	4: (1,5) (6) 7: (1) (6)
	0107 0131 0132 0210 0220 0231 0232 0233 0234 0510	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other			5900 Other Instruction	4: (1,5) (6) 7! (1! (6)
	0107 0131 0132 0210 0220 0231 0232 0233 0234 0510 0644	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies			5900 Other Instruction	4: (1,5)(6) 7: (1! (6)
	0107 0131 0132 0210 0220 0231 0232 0233 0234 0510 0644 0677	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000)			5900 Other Instruction	4: (1,5)(6) 7: (1! (6) (3)
	0107 0131 0132 0210 0220 0231 0232 0233 0234 0510 0644 0677 0750	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg.			5900 Other Instruction	4: (1,5)(6) 7(1) (1) (6) (13,0)
	0107 0131 0132 0210 0220 0231 0232 0233 0234 0510 0644 0677 0750 0100	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg. Other Personnel Services			5900 Other Instruction	4: (1,56 (60 7! (11) (60 (2) (13,00 :
	0107 0131 0132 0210 0220 0231 0232 0233 0234 0510 0644 0677 0750 0100	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg. Other Personnel Services Salary - Non-Instructional			5900 Other Instruction	43 (1,5) (6) 79 (11) (6) (2) (13,0) 13,0) 70 (3,8)
	0107 0131 0132 0210 0220 0231 0232 0233 0510 0644 0677 0750 0100 0103 0111	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg. Other Personnel Services Salary - Non-Instructional Salary - Supplements Salary - Administrative Manager Florida Retirement System			5900 Other Instruction	43 (1,5) (6) 79 (11) (6) (13,0) 13,0) 70 (3,8)
	0107 0131 0132 0210 0220 0231 0232 0233 0510 0644 0677 0750 0100 0103 0111 0210	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg. Other Personnel Services Salary - Non-Instructional Salary - Supplements Salary - Administrative Manager Florida Retirement System Social Security			5900 Other Instruction	43 (1,5) (6) 75 (11) (6) (13,0) 13,0) 70 (3,8)
	0107 0131 0132 0210 0220 0231 0232 0233 0510 0644 0677 0750 0100 0103 0111 0210 0220	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg. Other Personnel Services Salary - Non-Instructional Salary - Supplements Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health			5900 Other Instruction	43 (1,5) (6) 7' (11) (6) (3) 13,0) 7' (3,8) (4) (4)
	0107 0131 0132 0210 0220 0231 0232 0233 0234 0510 0644 0677 0750 0100 0103 0111 0210 0220 0231	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg. Other Personnel Services Salary - Non-Instructional Salary - Supplements Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life			5900 Other Instruction	43 (1,5) (6) 79 (11) (6) (13,0) 13,0) 70 (3,8) 4
	0107 0131 0132 0210 0220 0231 0232 0233 0234 0510 0644 0677 0750 0100 0103 0111 0210 0220	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg. Other Personnel Services Salary - Non-Instructional Salary - Supplements Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental			5900 Other Instruction 7300 School Admin - Principal Office	43 (1,5) (6) 7' (11) (6) (3) 13,0) 7' (3,8) (4) (4)
	0107 0131 0132 0210 0220 0231 0233 0234 0510 0644 0677 0750 0100 0103 0111 0210 0220 0231 0232	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg. Other Personnel Services Salary - Non-Instructional Salary - Supplements Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Dental Group Insurance - Other			5900 Other Instruction 7300 School Admin - Principal Office	43 (1,50) (66) 79 (11) (60) (7) (13,0) 77 (3,8) (4) (4) 1,33
	0107 0131 0132 0210 0220 0231 0232 0233 0510 0644 0677 0750 0100 0103 0111 0210 0220 0231 0232 0233	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg. Other Personnel Services Salary - Non-Instructional Salary - Supplements Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Postage			5900 Other Instruction	43 (1,5) (6) 79 (11) (6) (7) (13,0) 70 (3,8) 4 (4) 1,33
	0107 0131 0132 0210 0220 0231 0232 0233 0510 0644 0677 0750 0100 0103 0111 0210 0220 0231 0232 0233 0234	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg. Other Personnel Services Salary - Non-Instructional Salary - Supplements Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other			5900 Other Instruction	43 (1,5) (6) 79 (11) (6) (13,0) 70 (3,8) 4 (4) 1,33
	0107 0131 0132 0210 0220 0231 0232 0233 0510 0644 0677 0750 0100 0103 0111 0210 0220 0231 0232 0233 0234 0510	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg. Other Personnel Services Salary - Non-Instructional Salary - Supplements Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Postage Heating/Cooling/Air Conditioning Repair and Maintenance			5900 Other Instruction	43 (1,5) (6) 75 (11) (6) (13,0) 13,0) 70 (3,8) 4 (4) 1,3)
	0107 0131 0132 0210 0220 0231 0232 0233 0234 0510 0644 0677 0750 0100 0103 0111 0210 0220 0231 0232 0233 0234 0370 0682 0350	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg. Other Personnel Services Salary - Non-Instructional Salary - Supplements Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Postage Heating/Cooling/Air Conditioning Repair and Maintenance Telephone			5900 Other Instruction	43 (1,5) (6) 79 (11) (6) (13,0) 70 (3,8) 4 (4) 1,33 (4) 1,33
	0107 0131 0132 0210 0220 0231 0232 0233 0234 0510 0644 0677 0750 0100 0103 0111 0210 0220 0231 0232 0233 0234 0370 0685 0371 0410	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg. Other Personnel Services Salary - Non-Instructional Salary - Supplements Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Postage Heating/Cooling/Air Conditioning Repair and Maintenance Telephone Natural Gas			5900 Other Instruction 7300 School Admin - Principal Office 7300 Operation of Plant 7900 Operation of Plant	(1,50) (66) (79) (119) (60) (70) (13,00) (70) (3,80) (41) (42) (43) (44) (44) (44) (45) (45) (47) (47) (47) (48) (48) (48) (48) (48) (48) (48) (48
	0107 0131 0132 0210 0220 0231 0232 0233 0234 0510 0644 0677 0750 0100 0103 0111 0210 0220 0231 0232 0233 0234 0370 0682 0350 0371 0410 0430	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg. Other Personnel Services Salary - Non-Instructional Salary - Supplements Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Postage Heating/Cooling/Air Conditioning Repair and Maintenance Telephone Natural Gas Electricity			5900 Other Instruction	43 (1,50) (66) 79 (11) (60) (7) (13,0) 77 (3,8) (4) 1,39 (4) 1,39 (4) 1,39 (4) 1,19 (1,10) 1,19 (1,10) 1,19 (1,10) 1,19 (1,10) 1,29 1,29 1,20 1,20 1,20 1,20 1,20 1,20 1,20 1,20
	0107 0131 0132 0210 0220 0231 0233 0234 0510 0644 0677 0750 0100 0103 0111 0210 0220 0231 0232 0233 0234 0370 0682 0350 0371 0410 0430	Salary - Extended Substitute Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Computer Hardware (Under \$1,000) Replacement Systems - Other than Bldg. Other Personnel Services Salary - Non-Instructional Salary - Supplements Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Postage Heating/Cooling/Air Conditioning Repair and Maintenance Telephone Natural Gas			5900 Other Instruction 7300 School Admin - Principal Office 7300 Operation of Plant 7900 Operation of Plant	(1,50) (66) (79) (119) (60) (70) (13,00) (70) (3,80) (41) (42) (43) (44) (44) (44) (45) (45) (47) (47) (47) (48) (48) (48) (48) (48) (48) (48) (48

0.210 Florida Retirement System 5.100 Basic Education (K-12) 1.00 1	Account Objec	t			Function		Increase (Decrease)
0.210 Florida Retirement System 5100 Sasic Education (R-12) 1 1 1 1 1 1 1 1 1	5126 CSR - Class Si	<u>ize Equalization</u>					
0.220 Social Security S100 Basic Education (K-12) 1.023 1.02	0131	Salary - Instructional			5100 Basic Education (K-12)	\$	(48,231.07
0.231 Group Insurance - Health	0210	Florida Retirement System			5100 Basic Education (K-12)		(4,546.41
0325 Group Insurance - Unit	0220	Social Security					(4,246.65
0233 Stroup Insurance - Other 5100 Basic Education (K-12) 0750 Other Personnel Services 5100 Basic Education (K-12) 0750 Other Personnel Services 5100 Basic Education (K-12) 0750 Other Personnel Services 5100 Basic Education (K-12) 0750 Reserves - Project Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust overage solaries to actual for fiscal year 2013-2014, and dose project at year end by transferring to: 4125 Class Size Reduction \$ 56,824.83 5004 Nursing Contract - Schools 0310 Professional & Technical Service 6130 Health Services \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$							267.88
0324 Group Insurance - Other 0367 Other Personnel Services 0367 Reserve - Frojects 0367 Reserve - Frojects 1500 Basic Education (K-12) 0369 Reserve - Frojects 1500 Basic Education (K-12) 0369 Reserve - Frojects 1500 Basic Education (K-12) 0360 Reserves 1500 Basic Education (K-12) 1		•					7.85
0750 Other Personnel Services 5100 Basic Education (K-12) 0797 Reserve - Projects Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 4125 Class Size Reduction \$ 5.68,824.83 5004 Mursing Contract - Schools 0310 Professional & Technical Service 6130 Health Services \$ Explanation: Partial reimbursement of health services buy-up option due to revenue received from school internal funds.		•			, ,		14.05
Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project of year end by transferring to: 4125 Class Size Reduction \$ 5.6,824.83 5004 Nursing Contract - Schools 0310 Professional & Technical Service 6130 Health Services 5 Explanation: Partial reimbursement of health services buy-up option due to revenue received from school internal funds. — Discretionary \$ 85.00 Explanation: Partial reimbursement of health services buy-up option due to revenue received from school internal funds. — Discretionary \$ 85.00 Fingerprinting - Fees 0730 Dues and Fees 7730 Staff Services 5 Explanation: Transfers to/ffrom) the following project(s): 6007 Fingerprinting - Employees \$ 6.195.00 Fingerprinting - Employees \$ 6.195.00 Fingerprinting - Fees \$ (6.195.00) 5013 County Honors Banquet - Other 5 3320 One-Purchased Service 5100 Basic Education (K-12) 3330 One-Purchased Service 5100 Basic Education (K-12) 3350 One-Purchased Service 5100 Basic Education (K-12) 5 Solary Resynching \$ 268.81 Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project of year end by transferring to: 2025 Solary Resynching 5100 Basic Education (K-12) 3360 Other Purchased Service 5100 Basic Education (K-12) 3370 Other Perchased Service 5100 Basic Education (K-12) 3380 Other Purchased Service 5100 Basic Education (K-12) 3390 Other Purchased Service 5100 Basic Educat					` ,		(90.48 63.00
Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust overage salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 4125 Class Size Reduction \$ 5 56,824.83 6004 Nursing Contract - Schools 0310 Professional & Technical Service 6130 Health Services \$ Explanation: Partial reimbursement of health services buy-up option due to revenue received from school internal funds. Obscretionary \$ 85,00 6006 Fingergrinting - Fees 0730 Dues and Fees 7730 Staff Services \$ Explanation: Transfers to/(from) the following project(s): 6007 Fingergrinting - Employees \$ 6,195.00 6008 Fingergrinting - Employees \$ 6,195.00 6009 Fingergrinting - Employees \$ 6,195.00 6009 Fingergrinting - Fees \$ (6,195.00) 6010 County Honors Banquet - Other 0370 Dues and Fees \$ (6,195.00) 6011 County Honors Banquet - Other 0370 Postage \$ 5100 Basic Education (K-12) \$ 6013 Supplies \$ 5100 Basic Education (K-12) 5 Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Solary Resynching \$ 268.81 6014 Innovative Program - District Art Show 0210 Florida Retirement System \$ 5100 Basic Education (K-12) \$ 0380 Clause and Rental Agreements \$ 1000 Basic Education (K-12) \$ 0380 Other Purchased Service \$ 5100 Basic Education (K-12) \$ 0390 Other Purchased Service \$ 5100 Basic Education (K-12) \$ 0390 Other Purchased Service \$ 5100 Basic Education (K-12) \$ 0390 Other Purchased Service \$ 5100 Basic Education (K-12) \$ 0390 Other Purchased Service \$ 5100 Basic Education (K-12) \$ 0390 Other Purchased Service \$ 5100 Basic Education (K-12) \$ 0390 Other Purchased Service \$ 5100 Basic Education (K-12) \$ 0390 Other Purchased Service \$ 5100 Basic Education (K-12) \$ 0390 Other Purchased Service \$ 5100 Basic Education (K-12) \$ 0390 Other Purchased Service \$ 5100 Basic Education (K-12) \$ 0390 Other Purchased Service \$ 5100 Basic Education (K-12) \$ 0390 Othe					• •		(63.00
fiscal year 2013-2014, and close project at year end by transferring to: 4125 Class Size Reduction \$ 56,824.83 0310 Professional & Technical Service Explanation: Partial reimbursement of health services buy-up option due to revenue received from school internal funds. Discretionary \$ 85.00 6006 Fingerprinting - Fees 0730 Dues and Fees Explanation: Transfers to/(from) the following project(s): 6007 Fingerprinting - Employees \$ 6,195.00 6007 Fingerprinting - Employees 0730 Dues and Fees Explanation: Transfers to/(from) the following project(s): 6006 Fingerprinting - Employees \$ 6,195.00 6007 Fingerprinting - Femployees \$ 6,195.00 6008 Fingerprinting - Fees \$ 9 (6,195.00) 6013 County Honors Banquet - Other 0370 Postage 0390 Other Purchased Service 5 100 Basic Education (K-12) 5 398 Field Trips 5 100 Basic Education (K-12) 5 5 5 Salary Resynching \$ 268.81 6014 Innovative Program - District Art Show 0210 Florida Retirement System 0220 Social Security 0380 Other Purchased Service 5 100 Basic Education (K-12) 5 100 Basic Education (K-12) 5 2055 Onlary Resynching \$ 268.81 6014 Innovative Program - District Art Show 0210 Florida Retirement System 5 100 Basic Education (K-12) 6 100 B		,	:0	£		\$	(56,824.83
Solid Nursing Contract - Schools	Explanation:						
### Explanation: Partial relimbursement of health services buy-up option due to revenue received from school internal funds. #### Discretionary \$ 85.00	4125	Class Size Reduction	\$	56,824.83			
Explanation: Partial reimbursement of health services buy-up option due to revenue received from school internal funds: """""""""""""""""""""""""""""""""""	5004 Nursing Cont	tract - Schools					
Discretionary \$ 85.00 Fingerprinting - Fees 0730 Dues and Fees 7730 Staff Services \$ \$ Explanation: Transfers to/(from) the following project(s): 6007 Fingerprinting - Employees \$ 6,195.00 6007 Fingerprinting - Employees \$ 6,195.00 6007 Fingerprinting - Employees \$ 6,195.00 6008 Explanation: Transfers to/(from) the following project(s): 6009 Engerprinting - Fees \$ (6,195.00) 6013 County Honors Banquet - Other 0370 Postage \$ 5100 Basic Education (K-12) 0380 Filed Trips \$ 5100 Basic Education (K-12) 0398 Filed Trips \$ 5100 Basic Education (K-12) 0510 Supplies \$ 5100 Basic Education (K-12) Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Solary Resynching \$ 268.81 6014 Innovative Program - District Art Show 0210 Florida Retirement System \$ 5100 Basic Education (K-12) 0360 Lease and Rental Agreements \$ 5100 Basic Education (K-12) 0360 Lease and Rental Agreements \$ 5100 Basic Education (K-12) 0360 Other Purchased Service \$ 5100 Basic Education (K-12) 0360 Other Purchased Service \$ 5100 Basic Education (K-12) 0360 Lease and Rental Agreements \$ 5100 Basic Education (K-12) 0360 Lease and Rental Agreements \$ 5100 Basic Education (K-12) 0360 Uses and Rental Agreements \$ 5100 Basic Education (K-12) 0360 Other Purchased Service \$ 5100 Basic Education (K-12) 03750 Other Personnel Services \$ 5100 Basic Education (K-12) Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to:	0310	Professional & Technical Service			6130 Health Services	\$	(85.00
Fingerprinting - Fees O730 Dues and Fees Explanation: Transfers to/(from) the following project(s): 6007 Fingerprinting - Employees O730 Dues and Fees Fingerprinting - Employees O730 Dues and Fees O730 Dues and Fees O730 Dues and Fees Explanation: Transfers to/(from) the following project(s): 6006 Fingerprinting - Fees Explanation: Transfers to/(from) the following project(s): 6006 Fingerprinting - Fees \$ (6.195.00) S013 County Honors Banquet - Other 0370 Postage 0390 Other Purchased Service 5100 Basic Education (K-12) 0398 Field Trips 5100 Basic Education (K-12) Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 268.81 S100 Basic Education (K-12) \$ 0300 Uses and Reital Agreements \$ 1000 Basic Education (K-12) \$ 0300 Uses and Reital Agreements \$ 1000 Basic Education (K-12) \$ 0300 Other Purchased Service \$ 1000 Basic Education (K-12) \$ 0300 Other Purchased Service \$ 1000 Basic Education (K-12) \$ 5 0300 Other Purchased Service \$ 1000 Basic Education (K-12) \$ 5 0300 Other Purchased Service \$ 1000 Basic Education (K-12) \$ 5 0300 Other Purchased Service \$ 1000 Basic Education (K-12) \$ 5 0300 Other Purchased Service \$ 1000 Basic Education (K-12) \$ 5 0300 Other Purchased Service \$ 1000 Basic Education (K-12) \$ 5 0300 Other Purchased Service \$ 1000 Basic Education (K-12) \$ 1000 Basic Educat	Explanation:	Partial reimbursement of health services buy-up	option	n due to revenue	received from school internal funds.		
### Explanation: Transfers to/(from) the following project(s): ### Explanation: Transfers to/(from) the following project(s): ### 6007 Fingerprinting - Employees ### 0730 Dues and Fees ### 0330		Discretionary	\$	85.00			
Explanation: Transfers to/(from) the following project(s): 6007 Fingerprinting - Employees 0730 Dues and Fees 7730 Staff Services Explanation: Transfers to/(from) the following project(s): 6006 Fingerprinting - Fees \$ (6,195.00) 5013 County Honors Banquet - Other 0370 Postage 0370 Other Purchased Service 0390 Field Trips 0390 Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 268.81 5014 Innovative Program - District Art Show 0210 Florida Retirement System 0390 Other Purchased Service 5100 Basic Education (K-12) \$ 268.81 5015 Basic Education (K-12) 5 2085 Basic Education (K-12) 5 2095 Social Security 5100 Basic Education (K-12) 5 2096 Basic Education (K-12) 5 2097 Basic Education (K-12) 5 2098 Basic Education (K-12) 5 2099 Social Security 5100 Basic Education (K-12) 5 2090 Basic Education (K-12) 5 2091 Basic Education (K-12) 5 2091 Basic Education (K-12) 5 2091 Basic Education (K-12) 5 2092 Basic Education (K-12) 5 2093 Basic Education (K-12) 5 2094 Basic Education (K-12) 5 2095 Basic Education (K-12) 5 2096 Basic Education (K-12) 5 2097 Basic Education (K-12) 5 2098 Basic Education (K-12) 6 2098 Basic Education (K-12) 6 2099 Basic Education (K-12) 7 2099 Basic Education (K-12) 8	3006 <u>Fingerprintin</u>	ng - Fees					
6007 Fingerprinting - Employees 0730 Dues and Fees 7730 Staff Services Explanation: Transfers to/(from) the following project(s): 6006 Fingerprinting - Fees \$ (6,195.00) 5013 County Honors Banquet - Other 0370 Postage 0390 Other Purchased Service 5100 Basic Education (K-12) 398 Field Trips 5100 Basic Education (K-12) 550 Supplies 5500 Basic Education (K-12) 550 Basic Education (K-12) 550 Basic Education (K-12) 570 Basic Education (K-12) 5	0730	Dues and Fees			7730 Staff Services	\$	(6,195.00
0730 Dues and Fees 7730 Staff Services \$ Explanation: Transfers to/(from) the following project(s): 6006 Fingerprinting - Fees \$ (6,195.00) 013 County Honors Banquet - Other 0370 Postage 5100 Basic Education (K-12) 0398 Field Trips 5100 Basic Education (K-12) 0398 Field Trips 5100 Basic Education (K-12) 0510 Supplies 5100 Basic Education (K-12) Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 268.81 014 Innovative Program - District Art Show 0210 Florida Retirement System 5100 Basic Education (K-12) 0360 Lease and Rental Agreements 5100 Basic Education (K-12) 0390 Other Purchased Service 5100 Basic Education (K-12) 0390 Other Purchased Service 5100 Basic Education (K-12) 0510 Supplies 5100 Basic Education (K-12) 0510 Supplies 5100 Basic Education (K-12) 0510 Other Personnel Services 5100 Basic Education (K-12) 0510 Supplies 5100 Basic Education (K-12) 0510 Supplies 5100 Basic Education (K-12) 0510 Chere Personnel Services 5100 Basic Education (K-12) 0510 Chere Personnel Services 5100 Basic Education (K-12) 0510 Chere Personnel Services 5100 Basic Education (K-12) 0510 Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to:	Explanation:	Transfers to/(from) the following project(s):					
Explanation: Transfers to/(from) the following project(s): 6006 Fingerprinting - Fees \$ (6.195.00) 5013 County Honors Banquet - Other 0370 Postage \$ 5100 Basic Education (K-12) \$ 9 0390 Other Purchased Service \$ 5100 Basic Education (K-12) \$ 9 0398 Field Trips \$ 5100 Basic Education (K-12) \$ 9 Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 268.81 5014 Innovative Program - District Art Show 0210 Florida Retirement System \$ 5100 Basic Education (K-12) \$ 9 0220 Social Security \$ 5100 Basic Education (K-12) \$ 9 0230 Social Security \$ 5100 Basic Education (K-12) \$ 9 0240 Social Security \$ 5100 Basic Education (K-12) \$ 9 0250 Social Security \$ 5100 Basic Education (K-12) \$ 9 0260 Lease and Rental Agreements \$ 5100 Basic Education (K-12) \$ 9 0360 Lease and Rental Agreements \$ 5100 Basic Education (K-12) \$ 9 0370 Other Purchased Service \$ 5100 Basic Education (K-12) \$ 9 0370 Other Personnel Services \$ 5100 Basic Education (K-12) \$ 9 0370 Other Personnel Services \$ 5100 Basic Education (K-12) \$ 9 0370 Other Personnel Services \$ 5100 Basic Education (K-12) \$ 9 0370 Other Personnel Services \$ 5100 Basic Education (K-12) \$ 9 0370 Other Personnel Services \$ 5100 Basic Education (K-12) \$ 9 0370 Other Personnel Services \$ 5100 Basic Education (K-12) \$ 9 0370 Other Personnel Services \$ 5100 Basic Education (K-12) \$ 9 0370 Other Personnel Services \$ 5100 Basic Education (K-12) \$ 9 0370 Other Personnel Services \$ 5100 Basic Education (K-12) \$ 9 0370 Other Personnel Services \$ 5100 Basic Education (K-12) \$ 9 0370 Other Personnel Services \$ 5100 Basic Education (K-12) \$ 9 0370 Other Personnel Services \$ 5100 Basic Education (K-12) \$ 9 0370 Other Personnel Services \$	6007	Fingerprinting - Employees	\$	6,195.00			
Explanation: Transfers to/(from) the following project(s): 6006 Fingerprinting - Fees \$ (6.195.00) 5013 County Honors Banquet - Other 0370 Postage \$ 5100 Basic Education (K-12) 0390 Other Purchased Service \$ 5100 Basic Education (K-12) 0398 Field Trips \$ 5100 Basic Education (K-12) 0510 Supplies \$ 5100 Basic Education (K-12) Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 268.81 5014 Innovative Program - District Art Show 0210 Florida Retirement System \$ 5100 Basic Education (K-12) 0320 Social Security \$ 5100 Basic Education (K-12) 0330 Cher Purchased Service \$ 5100 Basic Education (K-12) 0330 Other Purchased Service \$ 5100 Basic Education (K-12) 03510 Supplies \$ 5100 Basic Education (K-12) 0510 Supplies \$ 5100 Basic Education (K-12) 0510 Supplies \$ 5100 Basic Education (K-12) 0510 Other Personnel Services \$ 5100 Basic Education (K-12) 0510 Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to:	6007 <u>Fingerprintin</u>	ng - Employees					
6006 Fingerprinting - Fees \$ (6,195.00) 5013 Country Honors Banquet - Other 0370 Postage 5100 Basic Education (K-12) \$ 0390 Other Purchased Service 5100 Basic Education (K-12) 0398 Field Trips 5100 Basic Education (K-12) 0510 Supplies 5100 Basic Education (K-12) Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 268.81 5014 Innovative Program - District Art Show 0210 Florida Retirement System 5100 Basic Education (K-12) \$ 0220 Social Security 5100 Basic Education (K-12) \$ 0360 Lease and Rental Agreements 5100 Basic Education (K-12) Salor Basic Educ	0730	Dues and Fees			7730 Staff Services	\$	6,195.00
O370 Postage O370 Other Purchased Service O370 Other Purchased Service O370 Other Purchased Service O370 D38 Field Trips O370 Basic Education (K-12) O370 Supplies S100 Basic Education (K-12) O510 Supplies S100 Basic Education (K-12) Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching S 268.81 S014 Innovative Program - District Art Show O210 Florida Retirement System O210 Florida Retirement System S100 Basic Education (K-12) S O220 Social Security S100 Basic Education (K-12) O360 Lease and Rental Agreements S100 Basic Education (K-12) O390 Other Purchased Service S100 Basic Education (K-12) O390 Other Purchased Service S100 Basic Education (K-12) O390 Other Personnel Services S100 Basic Education (K-12) S Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to:	Explanation:	Transfers to/(from) the following project(s):					
0370 Postage 5100 Basic Education (K-12) \$ 0390 Other Purchased Service 5100 Basic Education (K-12) \$ 0398 Field Trips 5100 Basic Education (K-12) \$ 0510 Supplies 5100 Basic Education (K-12) \$ Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 268.81 5014 Innovative Program - District Art Show 0210 Florida Retirement System 5100 Basic Education (K-12) \$ 0220 Social Security 5100 Basic Education (K-12) \$ 0390 Other Purchased Service 5100 Basic Education (K-12) \$ 0390 Other Purchased Service 5100 Basic Education (K-12) \$ 0510 Supplies 5100 Supplies 5100 Supplies 5100 Supplies 5100 Supplies 5100	6006	Fingerprinting - Fees	\$	(6,195.00)			
O390 Other Purchased Service O398 Field Trips O510 Supplies Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 268.81 5014 Innovative Program - District Art Show O210 Florida Retirement System O220 Social Security O360 Lease and Rental Agreements 5100 Basic Education (K-12)	5013 County Hono	ors Banquet - Other					
O390 Other Purchased Service O398 Field Trips O510 Supplies Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 268.81 5014 Innovative Program - District Art Show O210 Florida Retirement System O220 Social Security O360 Lease and Rental Agreements S100 Basic Education (K-12) O360 Lease and Rental Agreements S100 Basic Education (K-12) O360 Other Purchased Service S100 Basic Education (K-12) O370 Other Personnel Service S100 Basic Education (K-12) O380 Supplies S100 Basic Education (K-12) SExplanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to:	0370	Postage			5100 Basic Education (K-12)	\$	(180.00
Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 268.81 5014 Innovative Program - District Art Show 0210 Florida Retirement System 5100 Basic Education (K-12) \$ 0220 Social Security 5100 Basic Education (K-12) \$ 0360 Lease and Rental Agreements 5100 Basic Education (K-12) 6360 Chease and Rental Agreements 5100 Basic Education (K-12) 6360 Supplies 5100 Basic Education (K-12) 6360 Supplies 5100 Basic Education (K-12) 6360 Cher Personnel Service 5100 Basic Education (K-12) 6360 Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to:	0390	Other Purchased Service			5100 Basic Education (K-12)		(59.00
Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 268.81 5014 Innovative Program - District Art Show 0210 Florida Retirement System \$ 5100 Basic Education (K-12) \$ \$ 0220 Social Security \$ 5100 Basic Education (K-12) \$ \$ 0360 Lease and Rental Agreements \$ 5100 Basic Education (K-12) \$ 0390 Other Purchased Service \$ 5100 Basic Education (K-12) \$ \$ \$ \$ 5100 Basic Education (K-12) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					• •		(41.75
Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 2095 Salary Resynching \$ 268.81 5014 Innovative Program - District Art Show 0210 Florida Retirement System 5100 Basic Education (K-12) \$ 0220 Social Security 5100 Basic Education (K-12) 0360 Lease and Rental Agreements 5100 Basic Education (K-12) 0390 Other Purchased Service 5100 Basic Education (K-12) 0510 Supplies 5100 Basic Education (K-12) 0750 Other Personnel Services 5100 Basic Education (K-12) Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to:	0510	Supplies			5100 Basic Education (K-12)	\$	11.94 (268.81
0210 Florida Retirement System 5100 Basic Education (K-12) \$ 0220 Social Security 5100 Basic Education (K-12) \$ 0360 Lease and Rental Agreements 5100 Basic Education (K-12) \$ 0390 Other Purchased Service 5100 Basic Education (K-12) \$ 0510 Supplies 5100 Basic Education (K-12) \$ 0750 Other Personnel Service 5100 Basic Education (K-12) \$ Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to:	Explanation:	Changes by schools & departments between ob	jects &	functions to bet	ter utilize funds, and close project at year end by transferring to:	<u></u>	,
0210 Florida Retirement System 5100 Basic Education (K-12) 520 Social Security 5100 Basic Education (K-12)	2095	Salary Resynching	\$	268.81			
O220 Social Security 0360 Lease and Rental Agreements 5100 Basic Education (K-12) 0390 Other Purchased Service 5100 Basic Education (K-12) \$\$ Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to:	6014 <u>Innovative P</u>	rogram - District Art Show					
0360 Lease and Rental Agreements 5100 Basic Education (K-12) 0390 Other Purchased Service 5100 Basic Education (K-12) 0510 Supplies 5100 Basic Education (K-12) 0750 Other Personnel Services 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to:	0210	Florida Retirement System			5100 Basic Education (K-12)	\$	1.98
0390 Other Purchased Service 5100 Basic Education (K-12) Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to:		•					(22.73
0510 Supplies 5100 Basic Education (K-12) 0750 Other Personnel Services 5100 Basic Education (K-12) Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to:		_					(3,065.00
0750 Other Personnel Services 5100 Basic Education (K-12) Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to:					, ,		(268.00
Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to:		• •			` ,		(761.68 (180.00
			iacts P	functions to hat		\$	(4,295.43
	·			•		240.00	
2095 Salary Resynching \$ 4,055.43 7006 Innovative Program - All County Band 240.00 Total \$ 4,295.43	2095	Saiary Resynching	\$	4,055.43			

1.02.10 Toroida Relatement System 5.000 Basis (duction (N-12) 1.02.00 1.00.0	Account Ob	ject				Functio	n		Increase Decrease)
0210 Florida Settement System 5100 Basic Education (F-12) 12 12 13 13 13 13 13 13	6113 <u>SAI - Plan</u>	of Care							
0.210 Florida Settlement System 5100 Basic Education (F-12) 12 12 12 13 13 13 13 13	01	02 Salary - Other	r Compensation			5100	Basic Education (K-12)	Ś	(132,628.0
0220 Social Security \$100 Sales Education (F12) 1 1 1 1 1 1 1 1 1								Ŷ	(8,967.4
1 1 2038 Field Tips 7801 Transportation - North 1 2 3 12 12 12 12 13 12 12			•						(10,564.5
0.338 Field Trips			,						18,579.4
Explanation: Changes by schools & departments between objects & functions to better utilize funds, and close project at year end by transferring to: 3161 S41- Supplemental Academic Instruction \$ 121,051.29 6100 Saliery Non-instructional 0100 Saliery Non-instructional 0101 Saliery Non-instructional 0102 Saliery Non-instructional 0103 Saliery Non-instructional 0104 Saliery Non-instructional 0105 Saliery Non-instructional 0106 Saliery Non-instructional 0107 Saliery Non-instructional 0108 Salier (Auction (N-12) 0109 Saliery Non-instructional 0109 Saliery Non-instructional 0100 Saliery Non-instructional 0101 Saliery Non-instructional 0101 Saliery Non-instructional 0102 Saliery Non-instructional 0102 Saliery Non-instructional 0102 Saliery Non-instructional 0103 Saliery Non-instructional 0104 Saliery Non-instructional 0105 Supplies 0106 Saliery Non-instructional 0107 Saliery Non-instructional 0107 Saliery Non-instructional 0108 Salier (Auction (N-12) 0107 Saliery Non-instructional 0108 Saliery Non-instructional 0108 Saliery Non-instructional 0109							•		12,529.3
Size Secondary heading								\$	(121,051.2
100 Salary - Non-instructional 5100 Basic Education (K-12) 5	Explanation	on: Changes by sc	hools & departments between	objects &	functions to bet	ter utiliz	e funds, and close project at year end by transferring to:		
1010 Salary - Non-Instructional 5100 Basic Education (K-12) 5	31	61 SAI - Supplem	nental Academic Instruction	\$	121,051.29				
131 Salary - Instructional \$100 Basic Education (K-12)	6120 <u>CSR - Sec</u>	ondary Reading							
132 Salary - Hourly Teachers 5100 Basic Education (K-12) (12)	01	100 Salary - Non-I	nstructional					\$	(54.7
1.0210 Florida Retirement System 5100 Basic Education (K-12) (1.021 Colorabia Security Colorabia Securi	01	131 Salary - Instru	ıctional			5100	Basic Education (K-12)		(27,310.6
0.220 Social Security 5.100 Basic Education (K-12) (0.231 Group Insurance - Health 5.100 Basic Education (K-12) (0.232 Group Insurance - Dertal 5.100 Basic Education (K-12) 0.233 Group Insurance - Dertal 5.100 Basic Education (K-12) 0.234 Group Insurance - Other 5.100 Basic Education (K-12) 0.510 Supplies 5.100 Basic Education (K-12) (0.510 Supplies 5.100 Basic Education (K-12) 0.520 Other Personnel Services 5.100 Basic Education (K-12) 0.530 Periodicials 5.100 Basic Education (K-12) 0.530 Periodicials 5.100 Basic Education (K-12) 0.530 Other Personnel Services 5.100 Basic Education (K-12) 0.530 Their Personnel Services 5.100 Basic Education (K-12) 0.531 Group Insurance - Periodicial 5.200 Exceptional Child 0.531 Group Insurance - Health 5.200 Exceptional Child 0.533 Group Insurance - Other 5.200 Exceptional Child 0.534 Group Insurance - Other 5.200 Exceptional Child 0.534 Group Insurance - Other 5.200 Exceptional Child 0.535 Group Insurance - Other 5.200 Exceptional Child 0.534 Group Insurance - Other 5.200 Exceptional Child 0.534 Group Insurance - Other 5.200 Exceptional Child 0.335 Group Insurance - Other 5.200 Exceptional Child 0.336 Group Insurance - Other 5.200 Exceptional Child 0.337 Group Insurance - Other 5.200 Exceptional Child 0.338 Group Insurance - Other 5.200 Exceptional Child 0.339 Group Insurance - Other 5.200 Exceptional Child 5.000 Instruction & Curriculum 5.000 Instructio	01	132 Salary - Hourl	y Teachers			5100	Basic Education (K-12)		(315.8
0.213 Group Insurance - Health \$100 Basic Education (K-12) \$1	02	210 Florida Retire	ment System			5100	Basic Education (K-12)		1,139.8
1.232 Group Insurance - Detail	02	220 Social Securit	У			5100	Basic Education (K-12)		(1,763.8
1233 Group Insurance - Dental 5100 Basic Education (N-12) 123 124 125	02	231 Group Insura	nce - Health			5100	Basic Education (K-12)		(1,879.2
10.234 Group Insurance - Other 5100 Basic Education (K-12) 12 13 15 15 15 15 15 15 15	02	232 Group Insura	nce - Life			5100	Basic Education (K-12)		(10.7
0510 Supplies 0530 Periodicals 0530 Periodicals 0530 Periodicals 0530 Other Personnel Services 1500 Basic Education (K-12) 0750 Other Personnel Services 1500 Exceptional Child 0750 Florida Retirement System 1500 Exceptional Child 0750 Florida Retirement System 1500 Exceptional Child 0751 Group Insurance - Dental 15020 Exceptional Child 0751 Group Insurance - Other 15020 Exceptional Child 0751 Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 4125 Class Size Reduction 1502 Salary - Other Compensation 1503 Salary - Other Compensation 1503 Salary - Other Compensation 1504 Salary - Instructional 1505 Salary - Other Compensation 1506 Salary - Other Compensation 1507 Social Security 1508 On Instruction & Curriculum 1508 Orionis Security 1509 Instruction & Curriculum 1509 Orionis Security 1500 Orionis Securi	02	233 Group Insura	nce - Dental			5100	Basic Education (K-12)		(43.7
0530 Periodicals 0750 Other Personnel Services 1500 Basic Education (K-12) 0750 Other Personnel Services 1500 Basic Education (K-12) 0750 Other Personnel Services 1500 Basic Education (K-12) 0750 Other Personnel Services 1500 Exceptional Child 0750 Foreign and Child 0750 Social Security 1500 Exceptional Child 0750 Group Insurance - Health 1500 Exceptional Child 0750 Group Insurance - Dental 0750 Exceptional Child 0750 Exceptional Exceptional Exceptional Child 0750 Exceptional	02	234 Group Insura	nce - Other			5100	Basic Education (K-12)		0.0
O'55 Other Personnel Services O100 Salary - Non-Instructional O210 Florida Retirement System S200 Exceptional Child O210 Florida Retirement System S200 Exceptional Child O213 Group Insurance - Health S203 Exceptional Child O213 Group Insurance - Health S204 Exceptional Child O213 Group Insurance - Other S205 Other Services S206 Exceptional Child O214 Group Insurance - Other S206 Exceptional Child O215 Group Insurance - Other S207 Other Services S207 Exceptional Child O216 Group Insurance - Other S208 Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average solaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 4125 Class Size Reduction \$ 59,451.67 S123 Reading Instruction O117 Workshops S010 Instruction & Curriculum O117 Workshops S010 Instruction & Curriculum O118 Salary - Instructional O219 Florida Retirement System S010 Instruction & Curriculum O220 Social Security S010 Instruction & Curriculum O220 Social Security S020 Instruction & Curriculum O231 Group Insurance - Health O310 In County Travel S010 Instruction & Curriculum O117 Vordessional & Technical Service S020 Instruction & Curriculum O118 Professional & Technical Service S030 Instruction & Curriculum O119 Professional & Technical Service S030 Instruction & Curriculum O1331 Out of County Travel S030 Instruction & Curriculum O130 Novel Supplies S030 Instruction & Curriculum O130 Other Purchased Service S030 Instruction & Curriculum O130 Other Purchased Service S030 Othe	05	310 Supplies				5100	Basic Education (K-12)		(28,667.4
0.100 Salary - Non-Instructional \$200 Exceptional Child	05	30 Periodicals				5100	Basic Education (K-12)		(439.4
0210 Florida Retirement System \$200 Exceptional Child \$200 Social Security \$200 Exceptional Child \$200 Exceptio	07	750 Other Person	nel Services			5100	Basic Education (K-12)		(119.4
0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Other 1023 Group Insurance - Other 1024 Group Insurance - Other 1025 Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average solaries to actual for fiscal year 2013-2014, and close project of year end by transferring to: 4125 Class Size Reduction 5 59,451.67 1123 Reading Instruction 1010 Salary - Other Compensation 10117 Workshops 10119 Workshops 10119 Hondia Retirement System 10120 Floridia Retirement System 10210 Group Insurance - Health 10220 Social Security 10231 Social Security 10231 Social Security 10232 Group Insurance - Health 10232 Group Insurance - Health 10330 Instruction & Curriculum 10330 In County Travel 10331 On County Travel 10331 Out of County Travel 10331 Solar Telephone 1030 Instruction & Curriculum 10431 Solar Telephone 1050 Instruction & Curriculum 1050 Other Personnel Service 1050 Other Personnel Service 1050 Instruction & Curriculum 1050 Other Personnel Service 1	01	100 Salary - Non-I	nstructional			5200	Exceptional Child		(0.0)
0231 Group Insurance - Detalth 0233 Group Insurance - Other 0234 Group Insurance - Other 0234 Group Insurance - Other 0236 Group Insurance - Other 0237 Group Insurance - Other 0237 Group Insurance - Other 0238 Facility State - State - Other - State - State - Other - State - Other - Oth	02	210 Florida Retire	ment System			5200	Exceptional Child		(0.0)
1923 Group Insurance - Other 5200 Exceptional Child 5200 Except	02	220 Social Securit	у			5200	Exceptional Child		13.6
Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 4125 Class Size Reduction \$ 59,451.67 1010 Salary - Other Compensation 6300 Instruction & Curriculum \$ \$ (02	231 Group Insura	nce - Health			5200	Exceptional Child		0.0
Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 4125 Class Size Reduction \$ 59,451.67 1010 Salary - Other Compensation 0110 Workshops 6300 Instruction & Curriculum 0111 Workshops 6300 Instruction & Curriculum 0113 Salary - Instructional 0116 Instruction & Curriculum 0117 Workshops 6300 Instruction & Curriculum 0118 Salary - Instructional 0119 Instruction & Curriculum 0119 Group Insurance - Health 0119 Group Insurance - Health 0120 Social Security 6300 Instruction & Curriculum 01210 Frofessional & Technical Service 6300 Instruction & Curriculum 01210 Professional & Technical Service 6300 Instruction & Curriculum 0310 Insurance - Insur	02	233 Group Insura	nce - Dental			5200	Exceptional Child		0.0
Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 4125 Class Size Reduction \$ 5,9451.67 5123 Reading Instruction 0102 Salary - Other Compensation 6300 Instruction & Curriculum 0117 Workshops 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 0211 Group Insurance - Health 6300 Instruction & Curriculum 0212 Group Insurance - Health 6300 Instruction & Curriculum 0213 Group Insurance - Health 6300 Instruction & Curriculum 0310 Professional & Technical Service 6300 Instruction & Curriculum 0310 In County Travel 6300 Instruction & Curriculum 0311 Out of County Travel 6300 Instruction & Curriculum 0315 Cellular Telephone 6300 Instruction & Curriculum 0316 Supplies 6300 Instruction & Curriculum 0510 Supplies 6300 Instruction & Curriculum 0510 Supplies 6300 Instruction & Curriculum 0520 Textbooks 0530 Joues and Fees 6300 Instruction & Curriculum (18063) Software Subscriptions 6300 Instruction & Curriculum 0730 Other Personnel Services 6300 Instruction & Curriculum (20039) Other Personnel Services 6300 Instruction & Curriculum (20039) Other Personnel Services 6300 Instruction & Curriculum (20039) Reserve - Projects 9890 Reserves 200 Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to/(from): 4123 Reading Instruction Textbook Allocation \$ (71.57) 7006 Innovative Program - All County Band 0360 Lease and Rental Agreements 5100 Basic Education (K-12) \$ Explanation: Transfers to/(from) the following project(s):	02	234 Group Insura	nce - Other			5200	Exceptional Child		(0.0)
0102 Salary - Other Compensation 6300 Instruction & Curriculum 0117 Workshops 6300 Instruction & Curriculum 0131 Salary - Instructional 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 0210 Social Security 6300 Instruction & Curriculum 0213 Group Insurance - Health 6300 Instruction & Curriculum 0214 Group Insurance - Life 6300 Instruction & Curriculum 0310 Professional & Technical Service 6300 Instruction & Curriculum 0310 Professional & Technical Service 6300 Instruction & Curriculum 0310 Instruction & Curriculum 0310 Curriculum (1000 Instruction & Curriculum) 0311 Curriculum (1000 Instruction & Curriculum) 0312 Cellular Telephone 6300 Instruction & Curriculum 0313 Curriculum (1000 Instruction & Curriculum) 0314 Cellular Telephone 6300 Instruction & Curriculum 0315 Cellular Telephone 6300 Instruction & Curriculum 0316 Cellular Supplies 6300 Instruction & Curriculum 0317 Cellular Telephone 6300 Instruction & Curriculum 0318 Cellular Telephone 6300 Instruction & Curriculum 0319 Other Purchased Subscriptions 6300 Instruction & Curriculum 0320 Other Purchased Service 6300 Instruction & Curriculum 0330 Other Purchased Service 6400 Instruction & Curriculum 034 Cellular Services 9890 Reserves 20 0997 Reserve - Projects 9890 Reserves 20 Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to/(from): 4123 Reading Instruction Textbook Allocation \$ (71.57) Explanation: Transfers to/(from) the following project(s):	41	. ,	, , ,		,	:			
0117 Workshops 0131 Salary - Instructional 0210 Florida Retirement System 0210 Social Security 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0233 Group Insurance - Health 0340 Instruction & Curriculum 0350 Instruction & Curriculum 0360 Instruction & Curriculum 0370 Professional & Technical Service 0370 Instruction & Curriculum 0380 Instruction & Curriculum 0381 Out of County Travel 0381 Out of County Travel 0381 Out of County Travel 0382 Group Insurance - Life 0383 Out of County Travel 0395 Cellular Telephone 0396 Instruction & Curriculum 03975 Cellular Telephone 0390 Instruction & Curriculum 03975 Cellular Sevice 0390 Instruction & Curriculum 0410 Supplies 0510 Supplies 0520 Textbooks 0520 Textbooks 0530 Instruction & Curriculum 0540 Cerriculum 0550 Textbooks 0530 Instruction & Curriculum 0540 Other Personnel Services 05400 Instruction & Curriculum 0750 Other Personnel Services 0550 Instruction & Curriculum 0750 Other Personnel Services 0597 Reserve - Projects 0598 Reserve - Projects 0598 Reserve - Projects 05997 Reserve - Projects 05997 Reserve - Projects 05980 Reserve - Projects 05997 Reserve - Projects 05980 Reserve - Projects 0690 Instruction & Curriculum 0700 Innovative Program - All County Band 0700 Lease and Rental Agreements 0700 Elase and Rental Agreements	3123 Reading I	nstruction							
O117 Workshops O131 Salary - Instructional O131 Salary - Instructional O132 Florida Retirement System O132 Social Security O132 Group Insurance - Health O133 Group Insurance - Life O134 Group Insurance - Life O135 Group Insurance - Life O136 Instruction & Curriculum O137 Group Insurance - Life O137 Group Insurance - Life O138 Instruction & Curriculum O139 Instruction & Curriculum O130 Instruction & Curriculum O131 Overfossional & Technical Service O130 Instruction & Curriculum O131 Overfossional & Technical Service O130 Instruction & Curriculum O131 Overfossional & Technical Service O130 Instruction & Curriculum O131 Overfossional & Technical Service O130 Instruction & Curriculum O131 Overfossional & Technical Service O130 Instruction & Curriculum O131 Overfossional & Technical Service O130 Instruction & Curriculum O131 Overfossional & Technical Service O132 Textbooks O133 Instruction & Curriculum O134 Supplies O135 Supplies O136 Instruction & Curriculum O136 Other Personnel Services O137 Overfossional & George Curriculum O138 Ofter Personnel Services O139 Other Personnel Services O130 Other Personnel Services O130 Other Purchased Service O131 Overfossional & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to/(from): 4123 Reading Instruction Textbook Allocation \$ (71.57) Sexplanation: Transfers to/(from) the following project(s):	01	LO2 Salary - Other	r Compensation			6300	Instruction & Curriculum	Ś	(3,867.2
0131 Salary - Instructional 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 620 Social Security 6300 Instruction & Curriculum 6211 Group Insurance - Health 6300 Instruction & Curriculum 6221 Group Insurance - Life 6300 In								*	(138.0
0210 Florida Retirement System 6300 Instruction & Curriculum 0210 Social Security 6300 Instruction & Curriculum 0211 Group Insurance - Health 6300 Instruction & Curriculum 0232 Group Insurance - Life 6300 Instruction & Curriculum 0232 Group Insurance - Life 6300 Instruction & Curriculum 0310 Professional & Technical Service 6300 Instruction & Curriculum 1 0310 In County Travel 6300 Instruction & Curriculum (0311 Out of County Travel 6300 Instruction & Curriculum (0315 Culluar Telephone 6300 Instruction & Curriculum (0510 Supplies 6300 Instruction & Curriculum (0510 Supplies 6300 Instruction & Curriculum (188 0693 Software Subscriptions 6300 Instruction & Curriculum (28 0693 Software Subscriptions 6300 Instruction & Curriculum (29 0730 Dues and Fees 6300 Instruction & Curriculum (20 0390 Other Personnel Services 6300 Instruction & Curriculum (20 0390 Other Personnel Services 6300 Instruction & Curriculum (20 0399 Reserve - Projects 9890 Reserves 20 SExplanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to/(from): 4123 Reading Instruction Textbook Allocation \$ (71.57) Fixed Personnel Activation A			uctional						(110.7
0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0300 Instruction & Curriculum 0310 Professional & Technical Service 0310 Instruction & Curriculum 0310 Professional & Technical Service 0310 Instruction & Curriculum 0310 In County Travel 0310 In County Travel 0310 Instruction & Curriculum 0317 Cellular Telephone 0318 Supplies 0319 Instruction & Curriculum 0319 Software Subscriptions 0510 Supplies 0310 Instruction & Curriculum 0510 Other Personnel Services 0310 Instruction & Curriculum 0750 Other Personnel Service 0310 Instruction & Curriculum 0750 Other Personnel Service 0310 Instruction & Curriculum 0750 Other Personnel Service 0750 Other Personnel Service 0750 Instruction & Curriculum 0750 Other Personnel Service 0750 Other Pe									(277.2
O231 Group Insurance - Health O232 Group Insurance - Life O300 Instruction & Curriculum O310 Professional & Technical Service O300 Instruction & Curriculum O311 Out of County Travel O331 Out of County Travel O331 Out of County Travel O330 Instruction & Curriculum O375 Cellular Telephone O510 Supplies O520 Textbooks O530 Instruction & Curriculum O520 Textbooks O530 Instruction & Curriculum O520 Textbooks O530 Instruction & Curriculum O530 Outer and Fees O530 Instruction & Curriculum O530 Outer Personnel Services O530 Instruction & Curriculum O540 Other Personnel Services O540 Other Purchased Service O540 Other Purchased Service O550 Textbooks O550 Textbooks O560 Other Purchased Service O5750 Other Personnel Services O5750 Other Personnel Services O5750 Other Purchased Service									(210.3
O232 Group Insurance - Life 6300 Instruction & Curriculum 1 O310 Professional & Technical Service 6300 Instruction & Curriculum (1 O331 Out of County Travel 6300 Instruction & Curriculum (1 O332 Out of County Travel 6300 Instruction & Curriculum (1 O335 Cellular Telephone 6300 Instruction & Curriculum (1 O510 Supplies 6300 Instruction & Curriculum (1 O520 Textbooks 6300 Instruction & Curriculum (1 O520 Textbooks 6300 Instruction & Curriculum (1 O530 Dues and Fees 6300 Instruction & Curriculum (1 O530 Other Personnel Services 6300 Instruction & Curriculum (1 O730 Dues and Fees 6300 Instruction & Curriculum (1 O390 Other Purchased Service 6300 Instruction & Curriculum (1 O390 Other Purchased Service 6400 Instruction & Curriculum (1 O390 Other Purchased Service 9890 Reserves 20 Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to/(from): 4123 Reading Instruction Textbook Allocation \$ (71.57) 7006 Innovative Program - All County Band O360 Lease and Rental Agreements 5100 Basic Education (K-12) \$ Explanation: Transfers to/(from) the following project(s):									(0.0
0310 Professional & Technical Service 6300 Instruction & Curriculum (0331 Out of County Travel 6300 Instruction & Curriculum (0335 Cellular Telephone 6300 Instruction & Curriculum (0316 Supplies 6300 Instruction & Curriculum (0317 Cellular Telephone 6300 Instruction & Curriculum (0318 Cellular Telephone 6300 Instruction & Curriculum (0319 Software Subscriptions 6300 Instruction & Curriculum (0310 Dues and Fees 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0317 Other Personnel Services 6300 Instruction & Curriculum (0318 Other Personnel Services 6300 Instruction & Curriculum (0319 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruction & Curriculum (0310 Other Personnel Services 6300 Instruct									(0.0
0330 In County Travel 6300 Instruction & Curriculum 0375 Cellular Telephone 6300 Instruction & Curriculum 0375 Cellular Telephone 6300 Instruction & Curriculum 0510 Supplies 6300 Instruction & Curriculum 0520 Textbooks 6300 Instruction & Curriculum 0530 Software Subscriptions 6300 Instruction & Curriculum 0530 Dues and Fees 6300 Instruction & Curriculum 0730 Dues and Fees 6300 Instruction & Curriculum 0730 Other Personnel Services 6300 Instruction & Curriculum 0750 Other Personnel Service 6300 Instruction & Curriculum 0390 Other Purchased Service 6400 Instruction & Curriculum 0390 Reserve - Projects 9890 Reserves Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to/(from): 4123 Reading Instruction Textbook Allocation \$ (71.57) 7006 Innovative Program - All County Band 0360 Lease and Rental Agreements 5100 Basic Education (K-12) \$ Explanation: Transfers to/(from) the following project(s):		•							18,638.0
0311 Out of County Travel 0315 Cellular Telephone 0310 Supplies 0310 Instruction & Curriculum 0317 Supplies 0310 Instruction & Curriculum 0510 Textbooks 0520 Textbooks 0530 Instruction & Curriculum 0520 Textbooks 0530 Instruction & Curriculum 0520 Textbooks 0530 Instruction & Curriculum (18 0693 Software Subscriptions 0730 Dues and Fees 0530 Instruction & Curriculum 0750 Other Personnel Services 0300 Instruction & Curriculum 0750 Other Purchased Service 0300 Other Purchased Service 0400 Instruction & Curriculum 0300 Other Purchased Service 0400 Instruction & Supplied Curriculum 0300 Other Purchased Service 0400 Instruction & Supplied Curriculum 0300 Other Purchased Service 0400 Instruction & Supplied Curriculum 0300 Other Purchased Service 0400 Instruction & Supplied Curriculum 0300 Other Purchased Service 0400 Instruction & Supplied Curriculum 0300 Other Purchased Service 0400 Instruction & Supplied Curriculum 0300 Other Purchased Service 0400 Instruction & Supplied Curriculum 0300 Other Purchased Service 0400 Instruction & Supplied Curriculum 0300 Other Purchased Service 0400 Instruction & Supplied Curriculum 0300 Other Purchased Service 0400 Instruction & Supplied Curriculum 0300 Other Purchased Service 0400 Instruction & Supplied Curriculum 0300 Other Purchased Service 0400 Instruction & Supplied Curriculum 0300 Other Purchased Service 0400 Instruction & Supplied Curriculum 0300 Other Purchased Service 0400 Instruction & Curricu									(1,939.6
0375 Cellular Telephone 6300 Instruction & Curriculum 0510 Supplies 6300 Instruction & Curriculum 0520 Textbooks 6300 Instruction & Curriculum 0520 Software Subscriptions 6300 Instruction & Curriculum 0530 Dues and Fees 6300 Instruction & Curriculum 0730 Dues and Fees 6300 Instruction & Curriculum 0750 Other Personnel Services 6300 Instruction & Curriculum 0750 Other Purchased Service 6400 Instruction & Curriculum 0750 Reserve - Projects 9890 Reserves Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to/(from): 4123 Reading Instruction Textbook Allocation \$ (71.57) 7006 Innovative Program - All County Band 0360 Lease and Rental Agreements 5100 Basic Education (K-12) \$ Explanation: Transfers to/(from) the following project(s):									855.7
0510 Supplies 6300 Instruction & Curriculum (18 0520 Textbooks 6300 Instruction & Curriculum (18 0693 Software Subscriptions 6300 Instruction & Curriculum (2 0730 Dues and Fees 6300 Instruction & Curriculum (2 0730 Other Personnel Services 6300 Instruction & Curriculum (3 0750 Other Purchased Service 6300 Instruction & Curriculum (3 0390 Other Purchased Service 6400 Instruction & Surriculum (3 0397 Reserve - Projects 9890 Reserves 20 0997 Reserve - Projects 9890 Reserves 20 \$ Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to/(from): 4123 Reading Instruction Textbook Allocation \$ (71.57) 7006 Innovative Program - All County Band 0360 Lease and Rental Agreements 5100 Basic Education (K-12) \$ Explanation: Transfers to/(from) the following project(s):									(90.0
0520 Textbooks 6300 Instruction & Curriculum (18 0693 Software Subscriptions 6300 Instruction & Curriculum (2 0730 Dues and Fees 6300 Instruction & Curriculum (2 0730 Other Personnel Services 6300 Instruction & Curriculum (2 0390 Other Purchased Service 6400 Instruction & Curriculum (2 0390 Other Purchased Service 6400 Instruction & Curriculum (2 0390 Reserve - Projects 9890 Reserves 20 0997 Reserve - Projects 9890 Reserves 20 0997 Reserve - Projects 9890 Reserves 20 0997 Reserve - Projects 9890 Reserves 520 0997 Reserve - Projects 6400 Instructions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to/(from): 4123 Reading Instruction Textbook Allocation \$ (71.57) 7006 Innovative Program - All County Band 0360 Lease and Rental Agreements 5100 Basic Education (K-12) \$ Explanation: Transfers to/(from) the following project(s):			mone						1,118.6
0693 Software Subscriptions 0730 Dues and Fees 6300 Instruction & Curriculum 0750 Other Personnel Services 6300 Instruction & Curriculum 0750 Other Purchased Service 6300 Instruction & Curriculum 0390 Other Purchased Service 6400 Instructional Staff Training Services 0997 Reserve - Projects 9890 Reserves 20 Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to/(from): 4123 Reading Instruction Textbook Allocation \$ (71.57) 7006 Innovative Program - All County Band 0360 Lease and Rental Agreements 5100 Basic Education (K-12) \$ Explanation: Transfers to/(from) the following project(s):									,
0730 Dues and Fees 0750 Other Personnel Services 0750 Other Personnel Services 0750 Other Purchased Service 0750 Reserve - Projects 0750 Passerve -			sorintions						(189,431.9
O750 Other Personnel Services 6300 Instruction & Curriculum (0390 Other Purchased Service 6400 Instructional Staff Training Services 0997 Reserve - Projects 9890 Reserves 20 Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to/(from): 4123 Reading Instruction Textbook Allocation \$ (71.57) 7006 Innovative Program - All County Band 0360 Lease and Rental Agreements 5100 Basic Education (K-12) \$ Explanation: Transfers to/(from) the following project(s):									(28,784.9
O390 Other Purchased Service O997 Reserve - Projects O998 Reserves O998 Reserve - Projects O999 Reserve - Projects O999 Reserve - Projects O999 Reserves O99									(81.0
8990 Reserves Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to/(from): 4123 Reading Instruction Textbook Allocation \$ (71.57) 7006 Innovative Program - All County Band 0360 Lease and Rental Agreements 5100 Basic Education (K-12) Explanation: Transfers to/(from) the following project(s):									(4,480.1
Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to/(from): 4123 Reading Instruction Textbook Allocation \$ (71.57) 7006 Innovative Program - All County Band 0360 Lease and Rental Agreements 5100 Basic Education (K-12) Explanation: Transfers to/(from) the following project(s):									292.2
Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to/(from): 4123 Reading Instruction Textbook Allocation \$ (71.57) 7006 Innovative Program - All County Band 0360 Lease and Rental Agreements 5100 Basic Education (K-12) \$ Explanation: Transfers to/(from) the following project(s):	09	997 Reserve - Pro	jects			9890	Reserves		208,578.2
7006 Innovative Program - All County Band 0360 Lease and Rental Agreements 5100 Basic Education (K-12) \$ Explanation: Transfers to/(from) the following project(s):	Explanation			-	-		e funds, adjust average salaries to actual for	<u> </u>	71.5
0360 Lease and Rental Agreements 5100 Basic Education (K-12) \$ Explanation: Transfers to/(from) the following project(s):	41	23 Reading Instr	uction Textbook Allocation	\$	(71.57)				
0360 Lease and Rental Agreements 5100 Basic Education (K-12) \$ Explanation: Transfers to/(from) the following project(s):	7006 <u>Innovativ</u>	e Program - All Co	unty Band						
						5100	Basic Education (K-12)	\$	240.0
	Explanation	on: Transfers to/(j	from) the following project(s):						
6014 Innovative Program - District Art Show \$ (240.00)				\$	(240.00)				

ccount	Object	<u>:</u>			Function	Increas (Decrea
7008 <u>Curri</u>	culum D	<u>evelopment</u>				
	0331	Out of County Travel			5100 Basic Education (K-12)	\$ (1,5
		Salary - Other Compensation			6300 Instruction & Curriculum	(9,8
		Florida Retirement System			6300 Instruction & Curriculum	(6)
		Social Security			6300 Instruction & Curriculum	(7)
		Other Purchased Service			6300 Instruction & Curriculum	(2)
						•
		Supplies			6300 Instruction & Curriculum	(6
		Equipment (Under \$1,000)			6300 Instruction & Curriculum	(5
		Dues and Fees			6300 Instruction & Curriculum	(1:
		Other Personnel Services			6300 Instruction & Curriculum	(3
	0693	Software Subscriptions			6500 Instruction Related Technology	\$ (16,8
Expla	nation:	Changes by schools & departments between	objects &	functions to be	tter utilize funds, and close project at year end by transferring to:	+ (==)=
	2095	Salary Resynching	\$	16,815.44		
014 <u>New</u>	Teacher	Induction Program				
	0117	Workshops			6400 Instructional Staff Training Services	\$ (8
		Social Security			6400 Instructional Staff Training Services	. (
		Professional & Technical Service			6400 Instructional Staff Training Services	(2,0
		In County Travel			6400 Instructional Staff Training Services	(8)
		Out of County Travel			6400 Instructional Staff Training Services	(3
		Lease and Rental Agreements			6400 Instructional Staff Training Services	(5)
					Č .	•
	0510	Supplies			6400 Instructional Staff Training Services	\$ (7,6
Expla	nation:	Changes by schools & departments between	objects &	functions to be	tter utilize funds, and close project at year end by transferring to:	
	2095	Salary Resynching	\$	7,651.61		
016 <u>Profe</u>	essional I	Development Training - GF				
	0220	Social Security			6300 Instruction & Curriculum	\$ 4,1
	0750	Other Personnel Services			6300 Instruction & Curriculum	286,5
	0102	Salary - Other Compensation			6400 Instructional Staff Training Services	(3,0
		Workshops			6400 Instructional Staff Training Services	(1,0
		Florida Retirement System			6400 Instructional Staff Training Services	(2)
		Social Security			· · · · · · · · · · · · · · · · · · ·	(7.
		•			6400 Instructional Staff Training Services	•
		Other Purchased Service			6400 Instructional Staff Training Services	(3:
		Supplies			6400 Instructional Staff Training Services	6,6
		Equipment (Under \$1,000)			6400 Instructional Staff Training Services	(6,8
		Computer Hardware (Over \$1,000)			6400 Instructional Staff Training Services	3,9
	0644	Computer Hardware (Under \$1,000)			6400 Instructional Staff Training Services	5,0
	0693	Software Subscriptions			6400 Instructional Staff Training Services	(4,0
	0730	Dues and Fees			6400 Instructional Staff Training Services	(6,9
	0750	Other Personnel Services			6400 Instructional Staff Training Services	(30,0
Funda	.nation.	Changes by schools & departments between	ahiaata 0	functions to bo	the utilizatuade class project at year and and appropriate	\$ 253,0
Ехрій	mution:	Professional Development for fiscal year 20.	-	-	tter utilize funds, close project at year end, and appropriate //(from):	
	2095	Salary Resynching	\$	(253,087.12)		
020 <u>Purch</u>	nased Po	sitions - External				
	0210	Florida Retirement System			5100 Basic Education (K-12)	\$
		Social Security			5100 Basic Education (K-12)	•
		Social Security			7720 Information Services	1
		Group Insurance - Health			7720 Information Services	(1
		Group Insurance - Life			7720 Information Services	(1
		Group Insurance - Dental			7720 Information Services	
	0997	Reserve - Projects			9890 Reserves	
Exnlo	ingtion:	Adjust average salaries to actual for fiscal ye	ear 2013-2	2014 and close n	project at year end by transferring to:	\$
LAPIU		, are age salaries to detail for fiscal ye	010 2	αα ειούε μ		
	2095	Salary Resynching	\$	1.95		

02 03 05 03 09 Explanatio 7055 Internatio 01 01 02 02 02 02 07 03 09	e - Set-Aside 22 Salary - Other Compensation 13 Florida Retirement System 24 Social Security 25 Postage 15 Supplies 26 Out of County Travel 27 Reserve - Projects 28 Salary - Extended Substitute 29 Salary - Instructional 20 Florida Retirement System 20 Social Security 21 Group Insurance - Health 22 Group Insurance - Life 23 Group Insurance - Dental 24 Other Personnel Services 25 Out of County Travel 26 Reserve - Projects 27 Reserve - Projects 28 Poup Insurance - Dental 29 Reserve - Projects 20 County Travel 20 Other Personnel Services 21 Out of County Travel 22 Reserve - Projects 23 Changes by schools & departments between	5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves	\$ \$	612. 42. 46. 385. (1,971. 422. 639. (178. 1,298. (6,750. (529. (1,390. (4.
02 03 05 03 09 Explanatio 7055 Internatio 01 01 02 02 02 02 07 03 09	10 Florida Retirement System 20 Social Security 70 Postage 10 Supplies 31 Out of County Travel 31 Out of County Travel 32 Reserve - Projects 71 Salary - Extended Substitute 72 Salary - Extended Substitute 73 Salary - Instructional 74 Group Insurance - Health 75 Group Insurance - Health 76 Group Insurance - Dental 77 Other Personnel Services 78 Out of County Travel 79 Reserve - Projects	5100 Basic Education (K-12) 6300 Instruction & Curriculum 6400 Instructional Staff Training Services 9890 Reserves 5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves	\$	1,298 (6,750 (51) (51) (63) (178) (1,390 (52) (1,390 (4,651)
02 03 05 03 09 Explanatio 7055 Internatio 01 01 02 02 02 02 07 03 09	10 Florida Retirement System 20 Social Security 70 Postage 10 Supplies 31 Out of County Travel 31 Out of County Travel 32 Reserve - Projects 71 Salary - Extended Substitute 72 Salary - Extended Substitute 73 Salary - Instructional 74 Group Insurance - Health 75 Group Insurance - Health 76 Group Insurance - Dental 77 Other Personnel Services 78 Out of County Travel 79 Reserve - Projects	5100 Basic Education (K-12) 6300 Instruction & Curriculum 6400 Instructional Staff Training Services 9890 Reserves 5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves	\$	42 46 385 (1,971 422 639 (178 1,298 (6,750 (529 (519 (1,390 (4
02 03 05 03 09 Explanation 01 01 02 02 02 02 02 07 03 09	20 Social Security 70 Postage 10 Supplies 31 Out of County Travel 31 Out of County Travel 32 Out of County Travel 33 Out of County Travel 36 Reserve - Projects 77 Salary - Extended Substitute 38 Salary - Instructional 10 Florida Retirement System 20 Social Security 31 Group Insurance - Health 32 Group Insurance - Life 33 Group Insurance - Dental 34 Other Personnel Services 35 Out of County Travel 36 Reserve - Projects 78 Changes by schools & departments between	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6300 Instruction & Curriculum 6400 Instructional Staff Training Services 9890 Reserves 5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves		1,298 (6,750 (529 (1,390 (4 (51)
03 05 03 09 Explanation 7055 Internation 01 01 02 02 02 02 07 03 09	70 Postage 10 Supplies 11 Out of County Travel 11 Out of County Travel 12 Out of County Travel 13 Out of County Travel 14 Or Reserve - Projects 15 Changes by schools & departments between 16 Salary - Extended Substitute 17 Salary - Instructional 18 Florida Retirement System 19 Social Security 19 Group Insurance - Health 19 Group Insurance - Life 19 Group Insurance - Dental 10 Other Personnel Services 11 Out of County Travel 12 Reserve - Projects 15 Changes by schools & departments between 16 Changes by schools & departments between 17 Changes by schools & departments between	5100 Basic Education (K-12) 5100 Basic Education (K-12) 6300 Instruction & Curriculum 6400 Instructional Staff Training Services 9890 Reserves 5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves		1,298 (6,750 (529 (139 (140 (140 (140 (140 (140 (140 (140 (140
05 03 03 09 Explanation 01 01 02 02 02 02 02 07 03 09	10 Supplies 31 Out of County Travel 31 Out of County Travel 32 Reserve - Projects 33 Changes by schools & departments between 34 Salary - Extended Substitute 35 Salary - Instructional 36 Florida Retirement System 37 Social Security 38 Group Insurance - Health 39 Group Insurance - Life 30 Group Insurance - Dental 31 Other Personnel Services 32 Out of County Travel 33 Reserve - Projects 34 Changes by schools & departments between	5100 Basic Education (K-12) 6300 Instruction & Curriculum 6400 Instructional Staff Training Services 9890 Reserves 5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves		(1,971 422 639 (178 1,298 (6,750 (529 (1,390 (4
03 03 09 Explanatio 055 Internatio 01 01 02 02 02 02 02 07 03 09	Out of County Travel Out of County Travel Projects Out of County Travel Reserve - Projects Out Changes by schools & departments between Out Salary - Extended Substitute Salary - Instructional Out Florida Retirement System Out Social Security Group Insurance - Health Out Group Insurance - Life Group Insurance - Dental Outer Personnel Services Out of County Travel Reserve - Projects Out Changes by schools & departments between	6300 Instruction & Curriculum 6400 Instructional Staff Training Services 9890 Reserves 5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves		1,298 (6,750 (519) (1,390) (4)
03 09 Explanatio 7055 Internatio 01 01 02 02 02 02 02 07 03 09	31 Out of County Travel 97 Reserve - Projects n: Changes by schools & departments between hal Baccalaureate 97 Salary - Extended Substitute 98 Salary - Instructional 98 Florida Retirement System 99 Social Security 99 Group Insurance - Health 99 Group Insurance - Life 99 Group Insurance - Dental 90 Other Personnel Services 90 Out of County Travel 90 Reserve - Projects n: Changes by schools & departments between	6400 Instructional Staff Training Services 9890 Reserves 5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves		1,298 (6,750 (529 (1,390 (4
Explanation 09 Explanation 01 01 02 02 02 02 02 07 03 09 Explanation 09	Reserve - Projects Changes by schools & departments between Relative - Extended Substitute Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Other Personnel Services Out of County Travel Reserve - Projects Changes by schools & departments between	9890 Reserves 5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves		1,298 (6,750 (529 (519 (1,390 (4)
01 01 01 02 02 02 02 07 03 09 Explanation	nal Baccalaureate O7 Salary - Extended Substitute B1 Salary - Instructional O8 Florida Retirement System O8 Social Security G1 Group Insurance - Health G1 Group Insurance - Life G1 Group Insurance - Dental O9 Other Personnel Services O1 Out of County Travel Reserve - Projects The Changes by schools & departments between	5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves		1,298 (6,750 (529 (519 (1,390 (4,
01 01 01 02 02 02 02 07 03 09 Explanation	nal Baccalaureate O7 Salary - Extended Substitute B1 Salary - Instructional O8 Florida Retirement System O8 Social Security G1 Group Insurance - Health G1 Group Insurance - Life G1 Group Insurance - Dental O9 Other Personnel Services O1 Out of County Travel Reserve - Projects The Changes by schools & departments between	5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves	\$	(6,750 (529 (519 (1,390 (4
01 01 02 02 02 02 07 03 09	O7 Salary - Extended Substitute 31 Salary - Instructional 10 Florida Retirement System 20 Social Security 31 Group Insurance - Health 33 Group Insurance - Dental 50 Other Personnel Services 31 Out of County Travel 37 Reserve - Projects 38 Changes by schools & departments between	5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves	\$	(6,750 (529 (519 (1,390 (4
01 02 02 02 02 07 03 09	31 Salary - Instructional 10 Florida Retirement System 20 Social Security 31 Group Insurance - Health 32 Group Insurance - Life 33 Group Insurance - Dental 50 Other Personnel Services 31 Out of County Travel 37 Reserve - Projects 38 Changes by schools & departments between	5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves	Ÿ	(6,750 (529 (519 (1,390 (4
02 02 02 02 02 07 03 09	10 Florida Retirement System 20 Social Security 31 Group Insurance - Health 32 Group Insurance - Life 33 Group Insurance - Dental 50 Other Personnel Services 31 Out of County Travel 97 Reserve - Projects 11 Changes by schools & departments between	5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves		(529 (519 (1,390 (4)
02 02 02 07 03 09 <i>Explanatio</i>	20 Social Security 31 Group Insurance - Health 32 Group Insurance - Life 33 Group Insurance - Dental 50 Other Personnel Services 51 Out of County Travel 57 Reserve - Projects 6. Changes by schools & departments between	5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves		(51) (1,39) (4) (5)
02 02 02 07 03 09 Explanatio	31 Group Insurance - Health 32 Group Insurance - Life 33 Group Insurance - Dental 50 Other Personnel Services 31 Out of County Travel 97 Reserve - Projects n: Changes by schools & departments between	5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves		(1,39) (4 (5)
02 02 07 03 09 <i>Explanatio</i>	32 Group Insurance - Life 33 Group Insurance - Dental 50 Other Personnel Services 31 Out of County Travel 97 Reserve - Projects n: Changes by schools & departments between	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves		(5
02 07 03 09 <i>Explanatio</i>	 33 Group Insurance - Dental 50 Other Personnel Services 31 Out of County Travel 97 Reserve - Projects n: Changes by schools & departments between 	5100 Basic Education (K-12) 5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves		(5
07 03 09 Explanatio	50 Other Personnel Services 31 Out of County Travel 97 Reserve - Projects n: Changes by schools & departments between	5100 Basic Education (K-12) 6300 Instruction & Curriculum 9890 Reserves		
03 09 Explanatio	31 Out of County Travel 97 Reserve - Projects n: Changes by schools & departments between	6300 Instruction & Curriculum 9890 Reserves		24
09 Explanatio	97 Reserve - Projects n: Changes by schools & departments between	9890 Reserves		21
Explanatio	n: Changes by schools & departments between			2,50 5,23
			\$	
059 <u>Innovative</u>		robjects & functions to better utilize funds and adjust overlage salaries to actour for		
	Program - Odyssey of the Mind			
02	20 Social Security	5100 Basic Education (K-12)	\$	(!
	31 Out of County Travel	5100 Basic Education (K-12)	•	(2,44
	10 Supplies	5100 Basic Education (K-12)		(55
	50 Other Personnel Services	5100 Basic Education (K-12)		(38
Explanatio	n: Changes by schools & departments between	objects & functions to better utilize funds, and close project at year end by transferring to:	\$	(3,38
20	95 Salary Resynching	\$ 3,386.02		
119 <u>SAI - Closi</u>	ng The Gap			
01	O2 Salary - Other Compensation	6300 Instruction & Curriculum	\$	(7,51
02	10 Florida Retirement System	6300 Instruction & Curriculum		(52
02	20 Social Security	6300 Instruction & Curriculum		(58
03	30 In County Travel	6300 Instruction & Curriculum		(10
03	31 Out of County Travel	6300 Instruction & Curriculum		(30
03	70 Postage	6300 Instruction & Curriculum		(75
03	Other Purchased Service	6300 Instruction & Curriculum		(1,59
03	98 Field Trips	6300 Instruction & Curriculum		6,41
05	10 Supplies	6300 Instruction & Curriculum		(8
03	98 Field Trips	7800 Pupil Transp Services - School		(88
Explanatio	n: Changes by schools & departments between	objects & functions to better utilize funds, and close project at year end by transferring to:	\$	(5,92
31	51 SAI - Supplemental Academic Instruction	\$ 5,927.42		
105 CSR - Scier	ce Initiatives			
	10 Florida Retirement System	6300 Instruction & Curriculum	\$	
	20 Social Security	6300 Instruction & Curriculum		1
03	10 Professional & Technical Service	6300 Instruction & Curriculum		(4,50
03	30 In County Travel	6300 Instruction & Curriculum		(58
03	31 Out of County Travel	6300 Instruction & Curriculum		60
	90 Other Purchased Service	6300 Instruction & Curriculum		(48
	98 Field Trips	6300 Instruction & Curriculum		(3,78
	10 Supplies	6300 Instruction & Curriculum		(2,80

	Object	Function	Increase (Decreas
	0642 Equipment (Under \$1,000)	6300 Instruction & Curriculum	4,09
	0644 Computer Hardware (Under \$1,000)		4,03
	0730 Dues and Fees	6300 Instruction & Curriculum	(60
	0750 Other Personnel Services	6300 Instruction & Curriculum	(5,54
	0750 Other Personner Services	0300 Instruction & Curriculum	\$ (13,15
Expla	nation: Changes by schools & departments b	etween objects & functions to better utilize funds, and close project at year end by transferring to:	
	4125 Class Size Reduction	\$ 13,157.04	
3106 <u>CSR -</u>	Okaloosa On-Line		
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ 18,68
	0210 Florida Retirement System	5100 Basic Education (K-12)	99
	0220 Social Security	5100 Basic Education (K-12)	44
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(8,04
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(33
	0310 Professional & Technical Service	5100 Basic Education (K-12)	19,44
	0370 Postage	5100 Basic Education (K-12)	(8
	0510 Supplies	5100 Basic Education (K-12)	(3
	0642 Equipment (Under \$1,000)	5100 Basic Education (K-12)	(10
	0111 Salary - Administrative Manager	7300 School Admin - Principal Office	. (
	0210 Florida Retirement System	7300 School Admin - Principal Office	·
	0220 Social Security	7300 School Admin - Principal Office	(
	0231 Group Insurance - Health	7300 School Admin - Principal Office	· (
	0232 Group Insurance - Life	7300 School Admin - Principal Office	ì
	0233 Group Insurance - Dental	7300 School Admin - Principal Office	,
	0331 Out of County Travel	7300 School Admin - Principal Office	(93
	0370 Postage	7300 School Admin - Principal Office	21
	0390 Other Purchased Service	7300 School Admin - Principal Office	15
	0371 Telephone	7900 Operation of Plant	(20
	0371 Telephone	7500 Operation of Haite	\$ 30,21
LXPIU	fiscal year 2013-2014, and close pro	etween objects & functions to better utilize funds, adjust average salaries to actual for ject at year end by transferring to:	
Ехрій			
	fiscal year 2013-2014, and close pro	ject at year end by transferring to:	
	fiscal year 2013-2014, and close pro 4125 Class Size Reduction Math Initiatives	ject at year end by transferring to:	\$ (25
	fiscal year 2013-2014, and close production 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation	ject at year end by transferring to: \$ (30,219.64)	
	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops	ject at year end by transferring to: \$ (30,219.64) 6300 Instruction & Curriculum	(4,00
	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System	ject at year end by transferring to: \$\((30,219.64) \) 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	(4,00
	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security	\$ (30,219.64) 6300 Instruction & Curriculum	(4,00 ((32
	fiscal year 2013-2014, and close production 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service	\$ (30,219.64) 6300 Instruction & Curriculum	(4,00 ((32
	fiscal year 2013-2014, and close production Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel	\$ (30,219.64) 6300 Instruction & Curriculum	(4,00 (32 (10
	fiscal year 2013-2014, and close production Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel	\$ (30,219.64) 6300 Instruction & Curriculum	(4,00 (32 (10 (4,02
	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0390 Other Purchased Service	\$ (30,219.64) 6300 Instruction & Curriculum	(4,00 (32 (10 (4,02
	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0390 Other Purchased Service 0510 Supplies	6300 Instruction & Curriculum	(4,00 (32 (10 (4,02 (69
	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0390 Other Purchased Service 0510 Supplies 0642 Equipment (Under \$1,000)	6300 Instruction & Curriculum	(4,00 (32 (10 (4,02 (69 (2
	fiscal year 2013-2014, and close property of the compensation of t	\$ (30,219.64) 6300 Instruction & Curriculum	(4,00 (32 (10 (4,02 (69 (22
	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0390 Other Purchased Service 0510 Supplies 0642 Equipment (Under \$1,000)	6300 Instruction & Curriculum	(4,00 (32 (10 (4,02 (69 (2
1107 <u>CSR -</u>	fiscal year 2013-2014, and close property of the compensation of t	\$ (30,219.64) 6300 Instruction & Curriculum	(4,00 (32 (10 (4,02 (69 (2 24 (30
1107 <u>CSR -</u>	fiscal year 2013-2014, and close property of the compensation of t	6300 Instruction & Curriculum	(4,00 (32 (10 (4,02 (69 (2 24 (30
S107 <u>CSR -</u> Expla	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0390 Other Purchased Service 0510 Supplies 0642 Equipment (Under \$1,000) 0730 Dues and Fees 0750 Other Personnel Services	\$ (30,219.64) 6300 Instruction & Curriculum	(4,00 (32 (10 (4,02 (69 (2 24 (30
S107 <u>CSR -</u> Expla	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0391 Out of County Travel 0390 Other Purchased Service 0510 Supplies 0642 Equipment (Under \$1,000) 0730 Dues and Fees 0750 Other Personnel Services	\$ (30,219.64) 6300 Instruction & Curriculum	(4,00 (32 (10 (4,02 (69 (2 24 (30 \$ (9,50
S107 <u>CSR -</u> Expla	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0390 Other Purchased Service 0510 Supplies 0642 Equipment (Under \$1,000) 0730 Dues and Fees 0750 Other Personnel Services unation: Changes by schools & departments by 4125 Class Size Reduction AP Initiatives & Vertical Alignment 0102 Salary - Other Compensation	6300 Instruction & Curriculum	(4,00 (32 (10 (4,02 (69 (2 24 (30 \$ (9,50
S107 <u>CSR -</u> Expla	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0390 Other Purchased Service 0510 Supplies 0642 Equipment (Under \$1,000) 0730 Dues and Fees 0750 Other Personnel Services Intaion: Changes by schools & departments by 4125 Class Size Reduction AP Initiatives & Vertical Alignment 0102 Salary - Other Compensation 0210 Florida Retirement System	6300 Instruction & Curriculum	(4,00 (32 (4,02 (4,02 (69 (2 24 (30 \$ (9,50
S107 <u>CSR -</u> Expla	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0390 Other Purchased Service 0510 Supplies 0642 Equipment (Under \$1,000) 0730 Dues and Fees 0750 Other Personnel Services Intaition: Changes by schools & departments be 4125 Class Size Reduction AP Initiatives & Vertical Alignment 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security	6300 Instruction & Curriculum	\$ (8,16 (92
S107 <u>CSR -</u> Expla	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0390 Other Purchased Service 0510 Supplies 0642 Equipment (Under \$1,000) 0730 Dues and Fees 0750 Other Personnel Services Ination: Changes by schools & departments b 4125 Class Size Reduction AP Initiatives & Vertical Alignment 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0390 Other Purchased Service	6300 Instruction & Curriculum	(4,00 (32 (4,02 (4,02 (4,02 (4,02 (2,02 (30) \$ (9,50) \$ (9,50) \$ (8,16) (56) (92) (8)
107 <u>CSR -</u> Expla	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0390 Other Purchased Service 0510 Supplies 0642 Equipment (Under \$1,000) 0730 Dues and Fees 0750 Other Personnel Services Intaition: Changes by schools & departments be 4125 Class Size Reduction AP Initiatives & Vertical Alignment 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security	6300 Instruction & Curriculum	\$ (8,166 (92 (8,166 (92 (8,166 (92 (8,166) (19,70)
Expla: 109 CSR -	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0390 Other Purchased Service 0510 Supplies 0642 Equipment (Under \$1,000) 0730 Dues and Fees 0750 Other Personnel Services Initiatives & Vertical Alignment 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0390 Other Purchased Service 0750 Other Personnel Services	6300 Instruction & Curriculum	(4,00 (32 (4,02 (4,02 (4,02 (4,02 (2,02 (30) \$ (9,50) \$ (9,50) \$ (8,16) (56) (92) (8)
Expla 8109 <u>CSR -</u>	fiscal year 2013-2014, and close pro- 4125 Class Size Reduction Math Initiatives 0102 Salary - Other Compensation 0117 Workshops 0210 Florida Retirement System 0220 Social Security 0310 Professional & Technical Service 0330 In County Travel 0331 Out of County Travel 0390 Other Purchased Service 0510 Supplies 0642 Equipment (Under \$1,000) 0730 Dues and Fees 0750 Other Personnel Services Initiatives & Vertical Alignment 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0390 Other Purchased Service 0750 Other Personnel Services	6300 Instruction & Curriculum	\$ (8,166 (92 (8,166 (92 (8,166 (92 (8,166) (19,70)

110 Discriptions	\$											
1313 Salary - Instructional \$100 Basic Education (K-12)	\$											
0.132 Salary - Hourly Teachers 5.100 Basic Education (K-12)		750.9										
0.210 Florida Retirement System 5.100 Basic Education (K-12)		821.5										
0.220 Social Security S100 Basic Education (K-12)		32,288.6										
0232 Group Insurance - Life 0233 Group Insurance - Dental 0360 Lease and Rental Agreements 0360 Reserves Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2013-2014. 8311 Sal - Best Chance 0131 Salary - Instructional 0210 Florida Retirement System 0210 Florida Retirement System 0210 Florida Retirement System 0210 Social Security 0210 Social Security 0211 Group Insurance - Health 0212 Group Insurance - Dental 0213 Group Insurance - Dental 0214 Salary - Instructional 0215 Other Personnel Service 0210 Florida Retirement System 0210 Basic Education (K-12) 0210 Other Personnel Service 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Dental 0240 Social Security 0250 Exceptional Child 0260 Social Security 0271 Group Insurance - Fleath 0272 Social Security 0273 Group Insurance - Fleath 0274 Salary - Instructional 0275 Other Personnel Services 05100 Basic Education (K-12) 0510 Salary - Instructional 0275 Other Personnel Services 0510 Salary - Instructional 0276 Social Security 0277 Social Security 0278 Group Insurance - Pental 0279 Social Security 0380 Group Insurance - Pental 0390 Social Security 0390 Social Security 0390 School Admin - Principal Office 0397 Reserve - Projects 0397 Order Tenicpal Office 0397 Reserve - Projects 0397 Order Tenicpal Office 03980 Reserves 0390 School Admin - Principal Office 0397 Reserve - Projects 03980 Reserves 0300 School Admin - Principal Office 0397 School Admin - Principal Office 0397 Reserve - Projects 03980 Reserves 0300 School Admin - Principal Office 0397 Reserve - Projects 03980 Reserves 0300 School Admin - Principal Office 0397 Reserve - Projects 0399 School Admin - Principal Office 0399 Re		2,349.0										
Group Insurance - Other 5100 Basic Education (K-12) 7300 School Admin - Principal Office 7		2,544.2										
Group Insurance - Other 5100 Basic Education (K-12)		0.0										
0360 Lease and Rental Agreements 7300 School Admin - Principal Office 9890 Reserves Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2013-2014. 1311 Salary - Instructional 5100 Basic Education (K-12) 5200 Social Security 5100 Basic Education (K-12) 5210 Florida Retirement System 5100 Basic Education (K-12) 5220 Social Security 5100 Basic Education (K-12) 5220 Social Security 5100 Basic Education (K-12) 5221 Group Insurance - Left 5100 Basic Education (K-12) 5223 Group Insurance - Dental 5100 Basic Education (K-12) 5233 Group Insurance - Dental 5100 Basic Education (K-12) 5230 Group Insurance - Dental 5100 Basic Education (K-12) 5230 Group Insurance - Dental 5100 Basic Education (K-12) 5230 Group Insurance - Dental 5100 Basic Education (K-12) 5230 Group Insurance - Dental 5100 Basic Education (K-12) 5230 Group Insurance - Dental 5100 Basic Education (K-12) 5230 Group Insurance - Dental 5100 Basic Education (K-12) 5230 Group Insurance - Dental 5100 Basic Education (K-12) 5330 Octal Security 5230 Exceptional Child 5230 Social Security 5230 Exceptional Child 5230 Social Security 5230 Octal Security 5230 Octa		0.0										
### Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2013-2014. SAI		0.03										
SAI - Best Chance		673.39										
### SAI - Best Chance 1311 SAI - Best Chance	\$	(39,427.87										
131 Salary - Instructional 5100 Basic Education (K-12)												
0210 Florida Retirement System 5100 Basic Education (K-12)												
1020 Social Security 5100 Basic Education (K-12)	\$	(14,323.05										
0231 Group Insurance - Health 5100 Basic Education (K-12)		(1,026.71										
0232 Group Insurance - Life 0233 Group Insurance - Dental 0390 Other Purchased Service 0510 Supplies 0510 Supplies 0510 Supplies 0510 Supplies 0510 Basic Education (K-12) 0510 Other Personnel Services 0510 Basic Education (K-12) 0510 Florida Retirement System 0520 Exceptional Child 0220 Social Security 0521 Florida Retirement System 0520 Exceptional Child 0230 Social Security 0530 Vocational 0531 Group Insurance - Health 0530 Vocational 0531 Group Insurance - Dental 0532 Group Insurance - Dental 0533 Group Insurance - Dental 0540 Salary - Non-Instructional 0551 Salary - Non-Instructional 0552 Social Security 0554 Security 0555 School Admin - Principal Office 0555 School Admin - Principal Office 0556 School Admin - Principal Office 0557 School Admin - Principal Office 0558 Group Insurance - Health 0558 Group Insurance - Health 0559 School Admin - Principal Office 0559 School Admin - Principal Office 0550 School Admin - Principal Office 0570 School Admin - Prin		(1,141.02										
0233 Group Insurance - Dental 5100 Basic Education (K-12) 1010 1014 Prurchased Service 5100 Basic Education (K-12) 1010 1014 Prurchased Service 5100 Basic Education (K-12) 1010		103.29										
0390 Other Purchased Service		(4.42										
0510 Supplies		26.73										
0750 Other Personnel Services 0210 Florida Retirement System 0220 Social Security 0211 Slaary - Instructional 0220 Social Security 0221 Social Security 0221 Social Security 0222 Social Security 0223 Group Insurance - Health 0223 Group Insurance - Dental 0224 Group Insurance - Dental 0225 Social Security 0226 Social Security 0227 Social Security 0228 Group Insurance - Dental 0239 Group Insurance - Dental 0240 Social Security 025 Social Security 026 Social Security 027 Social Security 027 Social Security 028 Group Insurance - Health 029 Social Security 029 Social Security 020 Social Security 021 Group Insurance - Lefe 0220 Social Security 0231 Group Insurance - Lefe 0332 Group Insurance - Dental 0340 School Admin - Principal Office 0350 School Admin - Principal Office 0470 School Admin - Principal Office 0471 School Admin - Principal Office 0471 School Admin - Principal Office 0472 School Admin - Principal Office 0473 School Admin - Principal Office 0474 School Admin - Principal Office 0475 School Admin - Principal Office 0476 School Admin - Principal Office 0477 School Admin - Principal Office 0477 School Admin - Principal Office 0478 School Admin - Principal Office 0479 School Admin - Principal Office 0470 School		4.00										
0210 Florida Retirement System 5200 Exceptional Child 1022 50cial Security 5200 Exceptional Child 5200 Cocational 52		(350.70										
0220 Social Security 5200 Exceptional Child 5300 Vocational 5300 Vocat		(161.82										
0131 Salary - Instructional 0220 Social Security 5300 Vocational 0231 Group Insurance - Health 5300 Vocational 0233 Group Insurance - Dental 5300 Vocational 0100 Salary - Non-Instructional 7300 School Admin - Principal Office 0210 Florida Retirement System 7300 School Admin - Principal Office 0211 Group Insurance - Health 7300 School Admin - Principal Office 0212 Social Security 7300 School Admin - Principal Office 0213 Group Insurance - Health 7300 School Admin - Principal Office 0214 Group Insurance - Life 0215 Group Insurance - Life 0216 Group Insurance - Dental 7300 School Admin - Principal Office 7300 School Admin - Principal O		(0.01										
0220 Social Security 5300 Vocational		0.01										
0231 Group Insurance - Health 5300 Vocational 5300 Vocational 0233 Group Insurance - Dental 5300 Vocational 5300 Vocational 0100 Salary - Non-Instructional 7300 School Admin - Principal Office 0111 Salary - Administrative Manager 7300 School Admin - Principal Office 0210 Florida Retirement System 7300 School Admin - Principal Office 0220 Social Security 7300 School Admin - Principal Office 0231 Group Insurance - Health 7300 School Admin - Principal Office 0232 Group Insurance - Life 7300 School Admin - Principal Office 0233 Group Insurance - Dental 7300 School Admin - Principal Office 0236 Group Insurance - Dental 7300 School Admin - Principal Office 0360 Lease and Rental Agreements 7300 School Admin - Principal Office 0370 Postage 7300 School Admin - Principal Office 0370 Postage 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Cellular Telephone 03		0.01										
0233 Group Insurance - Dental 0100 Salary - Non-Instructional 0101 Salary - Non-Instructional 0101 Salary - Non-Instructional 0102 Salary - Administrative Manager 0202 Indida Retirement System 0203 School Admin - Principal Office 0204 Social Security 0205 Social Security 0206 Social Security 0207 Social Security 0208 School Admin - Principal Office 0209 Social Security 0209 Social Security 0200 School Admin - Principal Office 0201 Group Insurance - Health 0201 Florida Retirement System 0202 Group Insurance - Dental 0203 School Admin - Principal Office 0203 Group Insurance - Dental 0306 Lease and Rental Agreements 0307 Postage 0307 Cellular Telephone 0307 Cellular Telephone 0307 Cellular Telephone 0307 Reserve - Projects 0307 Reserve - Projects 0308 Reserves Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 3161 SAI - Supplemental Academic Instruction 3162 Salary - Other Compensation 0102 Salary - Other Compensation 0103 Salary - Other Compensation 0104 Advanced International Certificate of Education 0105 Salary - Other Compensation 0106 Salary - Other Compensation 0107 Salary - Other Compensation 0108 Salary - Other Compensation 0109 Salary - Other Compensation 0100 Salary - Other Compensation 0101 Salary - Other Compensation 0102 Salary - Other Compensation 0103 Salary - Other Compensation 0104 Salary - Other Compensation 0105 Salary - Other Compensation 0106 Salary - Other Compensation 0107 Salary - Other Compensation 0108 Salary - Other Compensation 0109 Salary - Other		(0.04										
0100 Salary - Non-Instructional 7300 School Admin - Principal Office 0111 Salary - Administrative Manager 7300 School Admin - Principal Office 0210 Florida Retirement System 7300 School Admin - Principal Office 0210 Social Security 7300 School Admin - Principal Office 0211 Group Insurance - Health 7300 School Admin - Principal Office 0212 Group Insurance - Life 7300 School Admin - Principal Office 0213 Group Insurance - Dental 7300 School Admin - Principal Office 0213 Group Insurance - Dental 7300 School Admin - Principal Office 0214 Group Insurance - Dental 7300 School Admin - Principal Office 0315 Cellular Telephone 7300 School Admin - Principal Office 0316 School Admin - Principal Office 0317 Postage 7300 School Admin - Principal Office 0318 Cellular Telephone 7300 School Admin - Principal Office 0319 Reserve - Projects 9890 Reserves Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 3161 SAI - Supplemental Academic Instruction \$ 20,257.43 3162 Salary - Other Compensation \$ 20,257.43 3163 Salary - Other Compensation \$ 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0221 Group Insurance - Health 5100 Basic Education (K-12) 0222 Group Insurance - Health 5100 Basic Education (K-12)		(0.01										
0111 Salary - Administrative Manager 7300 School Admin - Principal Office 0210 Florida Retirement System 7300 School Admin - Principal Office 0220 Social Security 7300 School Admin - Principal Office 0231 Group Insurance - Health 7300 School Admin - Principal Office 0232 Group Insurance - Life 7300 School Admin - Principal Office 0233 Group Insurance - Dental 7300 School Admin - Principal Office 0234 Group Insurance - Dental 7300 School Admin - Principal Office 0350 Lease and Rental Agreements 7300 School Admin - Principal Office 0370 Postage 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0376 Reserve - Projects 9890 Reserves Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 3161 SAI - Supplemental Academic Instruction \$ 20,257.43 004 Advanced International Certificate of Education 0102 Salary - Other Compensation 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0221 Group Insurance - Health 5100 Basic Education (K-12) 0232 Group Insurance - Life 5100 Basic Education (K-12)		(0.03 (579.70)										
0210 Florida Retirement System 7300 School Admin - Principal Office 0220 Social Security 7300 School Admin - Principal Office 0231 Group Insurance - Health 7300 School Admin - Principal Office 0232 Group Insurance - Life 7300 School Admin - Principal Office 0233 Group Insurance - Dental 7300 School Admin - Principal Office 0230 School Admin - Principal Office 0231 Group Insurance - Dental 7300 School Admin - Principal Office 0350 Lease and Rental Agreements 7300 School Admin - Principal Office 0370 Postage 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Reserve - Projects 9890 Reserves Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 3161 SAI - Supplemental Academic Instruction \$ 20,257.43 3004 Advanced International Certificate of Education 0102 Salary - Other Compensation 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0221 Group Insurance - Health 5100 Basic Education (K-12) 0232 Group Insurance - Life 5100 Basic Education (K-12)		(98.19										
0220 Social Security 7300 School Admin - Principal Office 0231 Group Insurance - Health 7300 School Admin - Principal Office 0232 Group Insurance - Life 7300 School Admin - Principal Office 0233 Group Insurance - Dental 7300 School Admin - Principal Office 0330 School Admin - Principal Office 0330 School Admin - Principal Office 0340 Lease and Rental Agreements 7300 School Admin - Principal Office 0370 Postage 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0376 Reserve - Projects 9890 Reserves Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 3161 SAI - Supplemental Academic Instruction \$ 20,257.43 2004 Advanced International Certificate of Education 0102 Salary - Other Compensation 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0221 Group Insurance - Health 5100 Basic Education (K-12) 0232 Group Insurance - Life 5100 Basic Education (K-12)		(47.23										
0231 Group Insurance - Health 7300 School Admin - Principal Office 0232 Group Insurance - Life 7300 School Admin - Principal Office 0233 Group Insurance - Dental 7300 School Admin - Principal Office 0340 Lease and Rental Agreements 7300 School Admin - Principal Office 0350 Postage 7300 School Admin - Principal Office 0370 Postage 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0376 Reserve - Projects 9890 Reserves Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 3161 SAI - Supplemental Academic Instruction \$ 20,257.43 3162 Salary - Other Compensation 0102 Salary - Other Compensation 0103 Florida Retirement System 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0221 Group Insurance - Health 5100 Basic Education (K-12) 0232 Group Insurance - Life 5100 Basic Education (K-12)		(79.09										
0232 Group Insurance - Life 7300 School Admin - Principal Office 0233 Group Insurance - Dental 7300 School Admin - Principal Office 0360 Lease and Rental Agreements 7300 School Admin - Principal Office 0370 Postage 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0375 Cellular Telephone 9890 Reserves Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 3161 SAI - Supplemental Academic Instruction \$ 20,257.43 3162 Salary - Other Compensation 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12) 0231 Group Insurance - Health 5100 Basic Education (K-12) 0232 Group Insurance - Life 5100 Basic Education (K-12)		(16.51										
Group Insurance - Dental Group Insurance - Den		(0.21										
0360 Lease and Rental Agreements 7300 School Admin - Principal Office 0370 Postage 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0376 Reserve - Projects 9890 Reserves Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 3161 SAI - Supplemental Academic Instruction \$ 20,257.43 004 Advanced International Certificate of Education 0102 Salary - Other Compensation 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12) 0231 Group Insurance - Health 5100 Basic Education (K-12) 0232 Group Insurance - Life		(0.64										
0370 Postage 7300 School Admin - Principal Office 0375 Cellular Telephone 7300 School Admin - Principal Office 0397 Reserve - Projects 9890 Reserves Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 3161 SAI - Supplemental Academic Instruction \$ 20,257.43 2004 Advanced International Certificate of Education 0102 Salary - Other Compensation 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12) 0231 Group Insurance - Health 5100 Basic Education (K-12) 0232 Group Insurance - Life 5100 Basic Education (K-12)		(654.94										
0375 Cellular Telephone 0997 Reserve - Projects Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 3161 SAI - Supplemental Academic Instruction \$ 20,257.43 Advanced International Certificate of Education 0102 Salary - Other Compensation 0102 Salary - Other Compensation 0103 Social Security 0210 Florida Retirement System 0104 Social Security 0105 Social Security 0106 Sasic Education (K-12) 0107 Sasic Education (K-12) 0108 Sasic Education (K-12) 0109 Sasic Education (K-12)		(50.00										
Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 3161 SAI - Supplemental Academic Instruction \$ 20,257.43 Advanced International Certificate of Education 0102 Salary - Other Compensation 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12) 0231 Group Insurance - Health 5100 Basic Education (K-12) 0232 Group Insurance - Life 5100 Basic Education (K-12)		(360.00										
Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2013-2014, and close project at year end by transferring to: 3161 SAI - Supplemental Academic Instruction \$ 20,257.43 3004 Advanced International Certificate of Education 0102 Salary - Other Compensation 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12) 0231 Group Insurance - Health 5100 Basic Education (K-12) 0232 Group Insurance - Life 5100 Basic Education (K-12)		(1,497.16										
fiscal year 2013-2014, and close project at year end by transferring to: 3161 SAI - Supplemental Academic Instruction \$ 20,257.43 3004 Advanced International Certificate of Education 0102 Salary - Other Compensation 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12) 0231 Group Insurance - Health 5100 Basic Education (K-12) 0232 Group Insurance - Life 5100 Basic Education (K-12)	\$	(20,257.43										
0004 Advanced International Certificate of Education 0102 Salary - Other Compensation 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12) 0231 Group Insurance - Health 5100 Basic Education (K-12) 0232 Group Insurance - Life 5100 Basic Education (K-12)												
0102 Salary - Other Compensation 5100 Basic Education (K-12) 0210 Florida Retirement System 5100 Basic Education (K-12) 0220 Social Security 5100 Basic Education (K-12) 0231 Group Insurance - Health 5100 Basic Education (K-12) 0232 Group Insurance - Life 5100 Basic Education (K-12)												
0210Florida Retirement System5100Basic Education (K-12)0220Social Security5100Basic Education (K-12)0231Group Insurance - Health5100Basic Education (K-12)0232Group Insurance - Life5100Basic Education (K-12)												
0220Social Security5100Basic Education (K-12)0231Group Insurance - Health5100Basic Education (K-12)0232Group Insurance - Life5100Basic Education (K-12)	\$	(2.44										
0231 Group Insurance - Health5100 Basic Education (K-12)0232 Group Insurance - Life5100 Basic Education (K-12)		0.05										
0232 Group Insurance - Life 5100 Basic Education (K-12)		2.43										
		(0.03										
0233 Group Insurance - Dental 5100 Basic Education (K-12)		(0.02										
		0.01										
Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2013-2014.	\$	-										
9007 <u>Career and Professional Education</u>												
0131 Salary - Instructional 5300 Vocational	\$	125.57										
0132 Salary - Hourly Teachers 5300 Vocational	ب	519.16										
0210 Florida Retirement System 5300 Vocational		49.78										
0220 Social Security 5300 Vocational		82.34										
0232 Group Insurance - Life 5300 Vocational		0.25										
0232 Group Insurance - Dental 5300 Vocational		(21.16										
0234 Group Insurance - Other 5300 Vocational		(755.70										
122 . Group monarance date. 3500 vocational		(,,,,,,,,,,										

ccount	Object			Functio	on	Increas (Decrea
	0224	Out of County Trays		F300	Vacational	
		Out of County Travel			Vocational	1,3
		Supplies			Vocational	2,7
		Software Subscriptions			Vocational	127,9
	0750	Other Personnel Services		5300	Vocational	4
	0997	Reserve - Projects		9890	Reserves	1,466,9
						\$ 1,599,4
Explai		2013-2014, and appropriation of CAPE ad	dditional weighted FTE earned	d for fisc	e funds, adjust average salaries to actual for fiscal year al year 2012-2013 certifications (\$912,952.00) ana .00) by transferring to/(from) the following projects:	
		Discretionary	\$ (1,599,444.00)			
012 <u>End o</u>	of Course	Exams				
	0102	Salary - Other Compensation		6300	Instruction & Curriculum	\$ (7
	0210	Florida Retirement System		6300	Instruction & Curriculum	(
	0220	Social Security		6300	Instruction & Curriculum	(
		Other Purchased Service		6300	Instruction & Curriculum	(1,3
		Supplies			Instruction & Curriculum	(2,6
		Other Personnel Services			Instruction & Curriculum	(1,1
						\$ (5,9
Explai				tter utiliz	e funds, and close project at year end by transferring to:	
015 55		Salary Resynching	\$ 5,995.42			
015 <u>Fixed</u>						
		Salary Retirement Bonus			Basic Education (K-12)	\$ (154,4
	0122	Salary - Sick Leave Payoff		5100	Basic Education (K-12)	594,3
	0123	Salary - Annual Leave Payoff		5100	Basic Education (K-12)	47,3
	0210	Florida Retirement System		5100	Basic Education (K-12)	1,5
		Social Security			Basic Education (K-12)	26,9
		Workers Compensation			Basic Education (K-12)	730,2
		Professional & Technical Service			Basic Education (K-12)	20,5
					• •	
		Subagreement (Over \$25,000)			Basic Education (K-12)	24,3
		Supplies			Basic Education (K-12)	
	0739	Health Care Reform Fees		5100	Basic Education (K-12)	5
	0121	Salary Retirement Bonus		5200	Exceptional Child	29,7
	0122	Salary - Sick Leave Payoff		5200	Exceptional Child	74,0
	0123	Salary - Annual Leave Payoff		5200	Exceptional Child	11,1
		Florida Retirement System		5200	Exceptional Child	7
		Social Security			Exceptional Child	32,7
		Workers Compensation			Exceptional Child	101,7
					·	
		Salary Retirement Bonus			Vocational	22,4
		Salary - Sick Leave Payoff			Vocational	22,5
	0123	Salary - Annual Leave Payoff		5300	Vocational	1
	0210	Florida Retirement System		5300	Vocational	
	0220	Social Security		5300	Vocational	23,4
	0240	Workers Compensation		5300	Vocational	26,6
	0122	Salary - Sick Leave Payoff		5400	Adult General Education	1,1
		Salary Retirement Bonus			Prekindergarten	,
					Prekindergarten	8
		Salary - Sick Leave Payoff			•	
		Social Security			Prekindergarten	1
		Workers Compensation			Prekindergarten	2,3
	0121	Salary Retirement Bonus		5900	Other Instruction	1,7
	0122	Salary - Sick Leave Payoff		5900	Other Instruction	2
	0123	Salary - Annual Leave Payoff		5900	Other Instruction	9
	0210	Florida Retirement System		5900	Other Instruction	
		Social Security		5900	Other Instruction	2,6
		Workers Compensation			Other Instruction	9,1
		Supplies			Other Instruction	3,1
		Salary Retirement Bonus			Pupil Personnel Services	
		Salary - Sick Leave Payoff			Pupil Personnel Services	6
	0123	Salary - Annual Leave Payoff		6100	Pupil Personnel Services	1,4
	0210	Florida Retirement System		6100	Pupil Personnel Services	
	0220	Social Security		6100	Pupil Personnel Services	10,6
		Workers Compensation			Pupil Personnel Services	13,4
		Salary - Sick Leave Payoff			Attendance and Social Work	15,4
					Attendance and Social Work	
		Florida Retirement System				_
		Social Security			Attendance and Social Work	2
	0240	Workers Compensation		6110	Attendance and Social Work	2,2

Account	Object	:	Function	Increase (Decrease)
	0121	Salary Retirement Bonus	6120 Guidance Services	1,382.00
		Salary - Sick Leave Payoff	6120 Guidance Services	511.00
	0123	Salary - Annual Leave Payoff	6120 Guidance Services	1,792.00
	0210	Florida Retirement System	6120 Guidance Services	125.00
		Social Security	6120 Guidance Services	139.00
		Group Insurance - Health	6120 Guidance Services	30.00
		Workers Compensation	6120 Guidance Services	19,897.61
		Salary - Sick Leave Payoff Workers Compensation	6130 Health Services 6130 Health Services	1,741.00 69.43
		Salary Retirement Bonus	6140 Psychological Services	2,052.00
		Salary - Sick Leave Payoff	6140 Psychological Services	1.00
		Salary - Annual Leave Payoff	6140 Psychological Services	35.00
	0210	Florida Retirement System	6140 Psychological Services	2.00
	0220	Social Security	6140 Psychological Services	331.00
	0240	Workers Compensation	6140 Psychological Services	6,135.15
		Workers Compensation	6141 Testing	574.89
		Salary Retirement Bonus	6200 Instructional Media Services	1,101.00
		Salary - Sick Leave Payoff	6200 Instructional Media Services 6200 Instructional Media Services	2,859.00
		Florida Retirement System Social Security	6200 Instructional Media Services	7.00 144.00
		Workers Compensation	6200 Instructional Media Services	7,050.06
		Salary Retirement Bonus	6300 Instruction & Curriculum	7,382.02
		Salary - Sick Leave Payoff	6300 Instruction & Curriculum	17,759.00
	0123	Salary - Annual Leave Payoff	6300 Instruction & Curriculum	3,605.00
	0210	Florida Retirement System	6300 Instruction & Curriculum	12.00
	0220	Social Security	6300 Instruction & Curriculum	3,191.00
		Workers Compensation	6300 Instruction & Curriculum	35,265.83
		Professional & Technical Service	6300 Instruction & Curriculum	3,632.00
		Supplies	6300 Instruction & Curriculum	(283,404.57)
		Salary Retirement Bonus	6400 Instructional Staff Training Services	7,033.38 9,330.33
		Salary - Sick Leave Payoff Florida Retirement System	6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	2.00
		Social Security	6400 Instructional Staff Training Services	7.65
		Workers Compensation	6400 Instructional Staff Training Services	4,681.09
		Salary Retirement Bonus	6500 Instruction Related Technology	168.00
	0122	Salary - Sick Leave Payoff	6500 Instruction Related Technology	63.00
	0123	Salary - Annual Leave Payoff	6500 Instruction Related Technology	157.00
		Florida Retirement System	6500 Instruction Related Technology	8.00
		Social Security	6500 Instruction Related Technology	453.00
		Workers Compensation	6500 Instruction Related Technology	2,277.48
		Salary - Sick Leave Payoff	7100 School Board 7100 School Board	57.00 975.00
		Salary - Annual Leave Payoff Florida Retirement System	7100 School Board	28.00
		Social Security	7100 School Board	17.00
		Workers Compensation	7100 School Board	78,686.13
	0250	Unemployment Compensation	7100 School Board	164,736.00
	0310	Professional & Technical Service	7100 School Board	210,523.00
	0313	Attorney Fees	7100 School Board	91,524.00
		Insurance and Bond Premiums	7100 School Board	123,715.00
		Dues and Fees	7100 School Board	848.00
		Salary - Sick Leave Payoff	7200 General Administration	1,825.00
		Salary - Annual Leave Payoff Florida Retirement System	7200 General Administration 7200 General Administration	29.00 3.00
		Social Security	7200 General Administration	1.00
		Workers Compensation	7200 General Administration	1,803.63
		Professional & Technical Service	7200 General Administration	13,601.00
	0390	Other Purchased Service	7200 General Administration	3,715.00
	0121	Salary Retirement Bonus	7300 School Admin - Principal Office	16,793.45
	0122	Salary - Sick Leave Payoff	7300 School Admin - Principal Office	149,450.28
		Salary - Annual Leave Payoff	7300 School Admin - Principal Office	21,606.00
		Florida Retirement System	7300 School Admin - Principal Office	3,359.42
		Social Security Workers Companyation	7300 School Admin - Principal Office	21,317.00
		Workers Compensation	7300 School Admin - Principal Office	104,306.99
		Professional & Technical Service Equipment (Over \$1,000)	7300 School Admin - Principal Office 7300 School Admin - Principal Office	6,922.00 15.00
		Software Subscriptions	7300 School Admin - Principal Office	18,906.00
		Salary Retirement Bonus	7400 Facilities Acquisition and Construction	539.00
		Salary - Sick Leave Payoff	7400 Facilities Acquisition and Construction	1,737.00
		Salary - Annual Leave Payoff	7400 Facilities Acquisition and Construction	1,517.00
		Florida Retirement System	7400 Facilities Acquisition and Construction	17.00
		Social Security	7400 Facilities Acquisition and Construction	264.00
	0240	Workers Compensation	7400 Facilities Acquisition and Construction	1,019.76

Account	Object	· •	Function	Increase (Decrease)
	0121	Salary Retirement Bonus	7500 Fiscal Services	10.00
		Salary - Sick Leave Payoff	7500 Fiscal Services	51.00
	0210	Florida Retirement System	7500 Fiscal Services	15.00
		Social Security	7500 Fiscal Services	14.00
		Workers Compensation Professional & Technical Service	7500 Fiscal Services 7500 Fiscal Services	11,122.31 19,358.00
		Other Purchased Service	7500 Fiscal Services	154.00
		Supplies	7500 Fiscal Services	44.00
	0642	Equipment (Under \$1,000)	7500 Fiscal Services	20.00
		Software (Over \$1,000)	7500 Fiscal Services	24,269.00
		Software (Under \$1,000)	7500 Fiscal Services 7500 Fiscal Services	2.00
		Dues and Fees Workers Compensation	7600 Food Services (Schools)	10,056.00 326.50
		Workers Compensation	7720 Information Services	836.95
	0122	Salary - Sick Leave Payoff	7730 Staff Services	21,672.59
		Salary - Annual Leave Payoff	7730 Staff Services	28,890.06
		Florida Retirement System	7730 Staff Services	2,012.33
		Social Security Group Insurance - Health	7730 Staff Services 7730 Staff Services	651.88 65,888.00
		Workers Compensation	7730 Staff Services	(820,114.91)
	0310	Professional & Technical Service	7730 Staff Services	170,441.00
		Postage	7730 Staff Services	440.00
		Salary Retirement Bonus	7760 Internal Service	34.00
		Salary - Sick Leave Payoff	7760 Internal Service 7760 Internal Service	81.00 1.00
		Florida Retirement System Social Security	7760 Internal Service	3.00
		Workers Compensation	7760 Internal Service	3,614.78
	0122	Salary - Sick Leave Payoff	7762 Furniture Shop	630.00
		Social Security	7762 Furniture Shop	56.00
		Salary Retirement Bonus	7801 Transportation - North	12,790.00
		Salary - Sick Leave Payoff Salary - Annual Leave Payoff	7801 Transportation - North 7801 Transportation - North	2,064.88 3,228.00
		Florida Retirement System	7801 Transportation - North	2.00
		Social Security	7801 Transportation - North	11,413.00
	0232	Group Insurance - Life	7801 Transportation - North	304.00
		Workers Compensation	7801 Transportation - North	22,188.00
		Salary - Sick Leave Payoff	7802 Transportation - Central 7802 Transportation - Central	602.00 1,814.00
		Salary - Sick Leave Payoff Salary - Annual Leave Payoff	7802 Transportation - Central	1,814.00
		Social Security	7802 Transportation - Central	3.00
	0240	Workers Compensation	7802 Transportation - Central	12,464.28
		Salary Retirement Bonus	7803 Transportation - South	1,280.00
		Salary - Sick Leave Payoff	7803 Transportation - South	179.00 42.00
		Salary - Annual Leave Payoff Social Security	7803 Transportation - South 7803 Transportation - South	1,088.00
		Workers Compensation	7803 Transportation - South	19,003.64
	0121	Salary Retirement Bonus	7900 Operation of Plant	4,562.20
		Salary - Sick Leave Payoff	7900 Operation of Plant	37,794.75
		Salary - Annual Leave Payoff	7900 Operation of Plant	23,930.62
		Florida Retirement System Social Security	7900 Operation of Plant 7900 Operation of Plant	1,663.51 5,967.00
		Group Insurance - Health	7900 Operation of Plant	18.00
		Workers Compensation	7900 Operation of Plant	40,657.11
		Professional & Technical Service	7900 Operation of Plant	49,984.00
		Insurance and Bond Premiums	7900 Operation of Plant	603,987.00
		Supplies Computer Hardware (Over \$1,000)	7900 Operation of Plant 7900 Operation of Plant	2.00 12.00
		Insurance Claims Prior Year	7900 Operation of Plant	55,627.00
		Insurance Claims Current Year	7900 Operation of Plant	758.00
	0792	State Sales Tax	7900 Operation of Plant	28.00
		Salary Retirement Bonus	8100 Maintenance Administration	9,233.00
		Salary - Sick Leave Payoff	8100 Maintenance Administration	1,286.00
		Salary - Annual Leave Payoff Florida Retirement System	8100 Maintenance Administration 8100 Maintenance Administration	330.00 17.00
		Social Security	8100 Maintenance Administration	2,925.00
		Workers Compensation	8100 Maintenance Administration	5,472.34
		Salary Retirement Bonus	8120 Building and Ground Maintenance	9,140.00
		Salary - Sick Leave Payoff	8120 Building and Ground Maintenance	10,997.47
		Salary - Annual Leave Payoff Florida Retirement System	8120 Building and Ground Maintenance 8120 Building and Ground Maintenance	304.00 4.00
		Social Security	8120 Building and Ground Maintenance	8,823.00
		Workers Compensation	8120 Building and Ground Maintenance	22,817.74
	0742	Insurance Claims Current Year	8120 Building and Ground Maintenance	(71,352.31)

	Object			Function		(0	Decrease)
	0121	Salary Retirement Bonus		8200 Administrative Technology Services			3,034.00
	0122	Salary - Sick Leave Payoff		8200 Administrative Technology Services			48.00
	0220	Social Security		8200 Administrative Technology Services			134.00
	0240	Workers Compensation		8200 Administrative Technology Services			13,128.04
	0393	Contracts - Nonprofessional		8200 Administrative Technology Services			794.00
	0123	Salary - Annual Leave Payoff		9100 Community Service			844.00
	0210	Florida Retirement System		9100 Community Service			59.00
	0220	Social Security		9100 Community Service			65.00
	0240	Workers Compensation		9100 Community Service			5,335.44
						\$ 3	,060,121.43
		appropriation of insurance claims (Projects 4011, by transferring to/(from) the following projects:					
		by transferring to/(from) the following projects:	\$ (3 659 719 31)	4033 Flood Event - 2014	17 205 57		
	2095	by transferring to/(from) the following projects: Salary Resynching	\$ (3,659,719.31) 46,963,21	4033 Flood Event - 2014 4034 Flood - Edwins - PS/TO4 & TO6	17,205.57 500 231 00		
	2095 4011	by transferring to/(from) the following projects: Salary Resynching Insurance Claims - Equipment	46,963.21	4034 Flood - Edwins - P5/TO4 & TO6	500,231.00		
	2095 4011 4012	by transferring to/(from) the following projects: Salary Resynching			,		
	2095 4011 4012 4013	by transferring to/(from) the following projects: Salary Resynching Insurance Claims - Equipment Insurance Claims - Building & Fixed Equipment	46,963.21 27,871.76	4034 Flood - Edwins - P5/TO4 & TO6	500,231.00 1,475.00		
121 Print Sh	2095 4011 4012 4013 hop	by transferring to/(from) the following projects: Salary Resynching Insurance Claims - Equipment Insurance Claims - Building & Fixed Equipment	46,963.21 27,871.76	4034 Flood - Edwins - P5/TO4 & TO6	500,231.00 1,475.00	\$	(0.0
121 Print Sh	2095 4011 4012 4013 hop	by transferring to/(from) the following projects: Salary Resynching Insurance Claims - Equipment Insurance Claims - Building & Fixed Equipment Insurance Claims - Other	46,963.21 27,871.76	4034 Flood - Edwins - P5/T04 & T06 4035 Flood - Florosa - P5/T03 & T05	500,231.00 1,475.00	\$	•
121 Print Sh	2095 4011 4012 4013 hop 0111 0210	by transferring to/(from) the following projects: Salary Resynching Insurance Claims - Equipment Insurance Claims - Building & Fixed Equipment Insurance Claims - Other Salary - Administrative Manager	46,963.21 27,871.76	4034 Flood - Edwins - P5/T04 & T06 4035 Flood - Florosa - P5/T03 & T05 7760 Internal Service	500,231.00 1,475.00	\$	(0.0
121 Print Sh	2095 4011 4012 4013 hop 0111 0210 0220	by transferring to/(from) the following projects: Salary Resynching Insurance Claims - Equipment Insurance Claims - Building & Fixed Equipment Insurance Claims - Other Salary - Administrative Manager Florida Retirement System	46,963.21 27,871.76	4034 Flood - Edwins - P5/T04 & T06 4035 Flood - Florosa - P5/T03 & T05 7760 Internal Service 7760 Internal Service	500,231.00 1,475.00	\$	(0.0 0.0
121 <u>Print Sh</u>	2095 4011 4012 4013 hop 0111 0210 0220 0231	by transferring to/(from) the following projects: Salary Resynching Insurance Claims - Equipment Insurance Claims - Building & Fixed Equipment Insurance Claims - Other Salary - Administrative Manager Florida Retirement System Social Security	46,963.21 27,871.76	4034 Flood - Edwins - P5/TO4 & TO6 4035 Flood - Florosa - P5/TO3 & TO5 7760 Internal Service 7760 Internal Service 7760 Internal Service	500,231.00 1,475.00	\$	0.0) 0.0 (0.0)
121 <u>Print Sh</u>	2095 4011 4012 4013 hop 0111 0210 0220 0231 0232	by transferring to/(from) the following projects: Salary Resynching Insurance Claims - Equipment Insurance Claims - Building & Fixed Equipment Insurance Claims - Other Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health	46,963.21 27,871.76	4034 Flood - Edwins - P5/TO4 & TO6 4035 Flood - Florosa - P5/TO3 & TO5 7760 Internal Service 7760 Internal Service 7760 Internal Service 7760 Internal Service	500,231.00 1,475.00	\$	(0.0 0.0 (0.0 (0.0
121 <u>Print Sh</u>	2095 4011 4012 4013 hop 0111 0210 0220 0231 0232 0350	by transferring to/(from) the following projects: Salary Resynching Insurance Claims - Equipment Insurance Claims - Building & Fixed Equipment Insurance Claims - Other Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	46,963.21 27,871.76	4034 Flood - Edwins - P5/TO4 & TO6 4035 Flood - Florosa - P5/TO3 & TO5 7760 Internal Service 7760 Internal Service 7760 Internal Service 7760 Internal Service 7760 Internal Service	500,231.00 1,475.00	\$	(0.0 (0.0 0.0 (0.0 (0.0 2,200.0 (200.0

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2013-2014.

ADOPTED BY SCHOOL BOARD: AUGUST 11, 2014

SCHOOL BOARD OF OKALOOSA COUNTY RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET FISCAL YEAR 2013-2014 RESOLUTION NUMBER: 10

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

	ESTIMATED REVENUE										
			ORIGINAL		BUDGET AS OF						SUDGET AS OF
REVENUE OBJECT NUMBER & NAME			BUDGET		5/31/2014		INCREASE		DECREASE	6/30/2014	
3322	CO & DS WITHHELD FOR SBE/COBI	\$	988,800.00	\$	\$ 988,800.00	\$	-	\$	-	\$	988,800.00
3326	SBE/COBI BOND INTEREST		-		-		-		-		-
3341	RACING COMMISSION FUNDS		190,750.00		190,750.00		-		-		190,750.00
3431	INTEREST ON INVESTMENTS		1,000.48		1,001.63		-		913.81		87.82
3630	TRANSFERS FROM CAPITAL IMP FUNDS		7,824,500.00		7,824,500.00		-		11,935.37		7,812,564.63
3660	TRANSFERS FROM INTERBUDGETARY ED		-		-		-		-		-
3716	SALES SURTAX BONDS		-		-		-		-		-
3750	PROCEEDS/CERT OF PARTICIPATION		-		-		-		-		-
3920	RESERVE FOR DEBT SERVICE		118,423.30		118,423.30		-		-		118,423.30
	TOTAL - DEBT SERVICE FUNDS	\$	9,123,473.78	\$	\$ 9,123,474.93	\$	-	\$	12,849.18	\$	9,110,625.75

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

			APPROPR	IATIONS			
			ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDIT	EXPENDITURE FUNCTION/OBJECT NUMBER & NAME		BUDGET	5/31/2014	INCREASE DECREASE		6/30/2014
9200		DEBT SERVICE					
	0710	REDEMPTION OF PRINCIPAL	\$ 6,733,000.00	\$ 6,733,000.00	\$ -	\$ -	\$ 6,733,000.00
	0720	INTEREST	2,236,845.00	2,236,845.00	0.30	-	2,236,845.30
	0730	DUES & FEES	32,000.00	32,000.00	-	13,439.64	18,560.36
	0733	COST OF ISSUANCE	1,583.52	1,583.52	-	-	1,583.52
	0960	TRANSFERS TO INTERBUDGETARY	-	-	-	-	-
9890		RESERVES	-				
	0990	FUND BALANCE UNAPPROPRIATED	4,795.59	4,796.74	-	3,205.08	1,591.66
	0998	RESERVES - DEBT SERVICE	115,249.67	115,249.67	3,795.24	-	119,044.91
		TOTAL - DEBT SERVICE FUNDS	\$ 9,123,473.78	\$ 9,123,474.93	\$ 3,795.54	\$ 16,644.72	\$ 9,110,625.75

Account	t Object					Function		Increase (Decrease)
. <u>Revenue</u>	e - Amendn	nents Between Revenue, Appropriations	& Reserve	es				
3431 <u>In</u>	nterest on In	vestments					\$	(913.81)
		Fund Balance - Unappropriated Reserve - Debt Service				9890 Reserves 9890 Reserves	\$	(934.18) 20.37 (913.81)
Ex	xplanation:	To adjust revenue for interest on investm	ents base	d on	actual collec	ctions.	Ÿ	(313.01)
		Discretionary	\$		(913.81)			
3630 <u>Tr</u>	ransfers fro	m Capital Improvement Funds					\$	(11,935.37)
_	0730	Interest Dues and Fees			D. / 16	9200 Debt Services 9200 Debt Services	\$	(0.06) (11,935.31) (11,935.37)
EX	хріапатіоп: 	Discretionary	ment fund \$	•	r Debt Servic 1,935.37)	e Principal and Interest based on actual payments.		
		veen Appropriations & Reserves						
<u>Di</u>	iscretionary 0720	Interest				9200 Debt Services	Ś	0.36
	0730 0990	Dues and Fees Fund Balance - Unappropriated Reserve - Debt Service				9200 Debt Services 9890 Reserves 9890 Reserves	Ý	(1,504.33) (2,270.90) 3,774.87
Ex		Reallocate funds between objects and fur and move residual funds to reserves.	nctions wi	ithin	the project,	reduce budget to actual for COPS 2003, 2006, 2007, and 2012,	\$	

ADOPTED BY SCHOOL BOARD:

AUGUST 11, 2014

ЗХХХ

FUND NUMBER:

FUND NAME: CAPITAL PROJECT FUNDS

ESTIMATED REVENUE ORIGINAL **BUDGET AS OF BUDGET AS OF** REVENUE OBJECT NUMBER & NAME BUDGET 5/31/2014 INCREASE DECREASE 6/30/2014 FEMA - CLAIMS FEMA - ADMINISTRATIVE 3210 3321 CO & DS DISTRIBUTED 100,253.00 100,253.00 819.78 101,072.78 3325 INTEREST ON UNDIST CO & DS 11.161.00 11.161.00 6.562.54 4.598.46 3341 RACING COMMISSION FUNDS 3391 PUBLIC EDUCATION CAPITAL OUTLAY (PECO) 3394 CAPITAL OUTLAY CHARTER SCHOOLS 722,582.00 18,113.00 704,469.00 FEMA - STATE - CLAIMS MATCH 3395 CLASS SIZE REDUCTION/CAPITAL 3396 OTHER MISC. STATE REVENUE 3399 DISTRICT LOCAL CAPITAL IMPROVEMENT TAX 21,373,641.00 21,373,641.00 21,460,537.78 3413 86,896.78 3421 TAX REDEMPTIONS 38,926.93 5,415.08 44,342.01 27,617.80 2,809.97 3431 INTEREST ON INVESTMENT 30,427.77 3490 MISCELLANEOUS REVENUE TRANSPORTATION - REPAIRS DEPT./OTHER 3495 3497 REFUND - PRIOR YEAR EXPENDITURES 3610 TRANSFERS FROM GENERAL OPERATING FUND 169,145.58 5,380.00 174,525.58 3620 TRANSFERS FROM DEBT SERVICE FUND 3630 TRANSFERS FROM CAPITAL IMPROVEMENT FUNDS TRANSFERS FROM INTERBUDGETARY 3660 3711 SALE - BONDS-SBE/COBI BONDS 3715 PROCEEDS OF REFUNDING BONDS 3731 SALE OF LAND 24,000.00 24,000.00 SALE OF BUILDINGS 1.010.436.25 1,010,436.25 1.010.436.25 3732 3740 PRIOR YR INSUR LOSS RECOVERY 3741 INSURANCE LOSS RECOVERY 3791 BOND PROCEEDS - PREMIUM RESERVE FOR ENCUMBRANCE 3901 333,031.35 333,031.35 333,031.35 3909 **RESERVES - CAPITAL PROJECTS** 3,875,857.14 3,875,857.14 3,875,857.14 FUND BALANCE - UNDESIGNATED 3925 467,661.75 467,661.75 467,661.75 TOTAL - CAPITAL PROJECT FUNDS \$ 27,172,041.49 \$ 28,154,313.80 \$ 101,321.61 \$ 24,675.54 \$ 28,230,959.87

FUND NAME: CAPITAL PROJECT FUNDS FUND NUMBER: 3XXX

			APPROPRI	IATIONS			
			ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDIT	URE FUNCT	ION/OBJECT NUMBER & NAME	BUDGET	5/31/2014	INCREASE	DECREASE	6/30/2014
7400		FACILITIES ACQUISITION & CONSTRUCTION					
	0622	A-V MATERIALS (UNDER \$1,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	0630	BUILDING & FIXED EQUIPMENT	-	-	-	-	-
	0631	ARCHITECTURAL DESIGN / ENGINEERING	-	-	-	-	-
	0632	CONTRACTOR SERVICES	81.21	-	-	-	-
	0633	CONSTRUCTION DIRECT MATERIALS	-	-	-	-	-
	0641	EQUIPMENT / FIXED ASSETS (OVER \$1,000)	154,800.81	246,723.51	-	89,514.20	157,209.31
	0642	EQUIPMENT (UNDER \$1,000)	68,199.19	122,493.36	496.08	-	122,989.44
	0643	COMPUTER EQUIPMENT (OVER \$1,000)	22,830.99	69,614.94	714.00	-	70,328.94
	0644	COMPUTER HARDWARE (UNDER \$1,000)	52,343.94	141,518.62	1,452.65	-	142,971.27
	0651	BUSES	-	-	-	-	-
	0652	OTHER MOTOR VEHICLES	49,440.51	52,174.01	-	-	52,174.01
	0660	LAND	-	-	-	-	-
	0671	LAND IMPROVEMENTS	-	4,780.00	-	4,780.00	-
	0672	NEW SIDEWALKS & RETAINING WALL	-	-	-	-	-
	0673	PARKING LOTS AND DRIVEWAYS - NEW	-	-	-	-	-
	0674	SEWAGE TREATMENT PLANT	-	1,257,194.00	-	-	1,257,194.00
	0675	FENCE & UNDERGROUND TANKS	3,547.00	25,428.00	8,332.00	-	33,760.00
	0676	OTHER PERMANENT IMPROVEMENTS	129,190.65	358,942.90	41,828.00	-	400,770.90
	0677	REPLACEMENT SYSTEMS	139,490.46	182,368.42	59,343.25	-	241,711.67
	0681	FIRE/SPRINKLER/ELECT/WATER SYSTEMS	812,630.93	751,310.83	-	13,176.04	738,134.79
	0682	HEATING/COOLING/AIR CONDITIONING	-	30,085.89	-	8,013.20	22,072.69
	0683	ROOFING		3,673.00	-	=	3,673.00
	0684	REPLACEMENT ROOFING & SYSTEMS	5,420,862.68	3,899,927.31	533,558.20	-	4,433,485.51
	0685	FLOORING/STRUCTURAL ALTERATION	604,722.13	628,182.00	64,497.90	-	692,679.90
	0691	SOFTWARE (OVER \$1,000)	2,000.00	2,000.00	-	=	2,000.00
	0692	SOFTWARE (UNDER \$1,000)	-	-	-	-	-
	0693	SOFTWARE SUBSCRIPTIONS	1,224.24	2,867.24	-	714.00	2,153.24
	0986	RESERVES - FUND B GAIN/LOSS	207,791.58	207,797.50	-	=	207,797.50
	0990	FUND BALANCE UNAPPROPRIATED	201,870.17	143,635.27	-	68,457.19	75,178.08
	0997	RESERVES - PROJECTS	-	-	-	-	-
9200	0730	DUES & FEES	-	-	-	-	-
9700		TRANSFER FUNDS	-	-	-	-	-
	0910	TRANSFERS TO GENERAL OPERATING FUND	11,476,515.00	12,199,097.00	-	436,986.01	11,762,110.99
	0920	TRANSFERS TO DEBT SERVICE FUND	7,824,500.00	7,824,500.00	-	11,935.37	7,812,564.63
	0960	TRANSFERS TO INTERBUDGETARY FUND	-	-	-	-	-
		TOTAL - CAPITAL PROJECT FUNDS	\$ 27,172,041.49	\$ 28,154,313.80	\$ 710,222.08	\$ 633,576.01	\$ 28,230,959.87

Accour	nt Object	t .			Function		increase Decrease)
I. Revenu	ue - Amendm	nents Between Revenue, Appropriations & Reser	ves				
	CO & DS Dist					\$	819.78
3321							
	0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction	\$	819.78
1	Explanation:	To appropriate revenue for CO & DS Distributed by	ased (on actual collec	tions.		
		Discretionary	\$	819.78			
3325 [Interest on U	ndistributed CO & DS				\$	(6,562.54)
	0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction	\$	(6,562.54)
	Explanation:	To adjust interest on Undistributed CO & DS base	ed on a	ctual collection	s.		
		Discretionary	\$	(6,562.54)			
3394	Charter School	ols - Capital Outlay				\$	(18,113.00)
	0910	Transfer to General Operating Fund			9700 Transfer Funds	\$	(18,113.00)
	Explanation:	To adjust revenue for Charter Schools - Capital O	utlay p	per DOE notifica	tion.		
		Discretionary	\$	(18,113.00)			
3413 <u>I</u>	District Local	Capital Improvement Tax				\$	86,896.78
	0684	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction	\$	86,896.78
	Explanation:	To appropriate revenue for District Local Capital	Impro	vement Tax bas	ed on actual collections.		
	4315	Technology & Seat Mgmt. Lease	\$	86,896.78			
3421	Tax Redempt	ions				\$	5,415.08
	0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction	\$	5,415.08
ı	Explanation:	To appropriate revenue for tax redemptions base	ed on c	actual collection	s.		
		Discretionary	\$	5,415.08			
3431 <u>I</u>	Interest on In	<u>vestments</u>				\$	2,809.97
	0990	Fund Balance - Unappropriated			7400 Facilities Acquisition and Construction	\$	2,809.97
ı	Explanation:	To appropriate revenue for interest on investmen	nts bas	ed on actual co	llections.		
		Discretionary	\$	2,809.97			
3610	Transfers fro	m General Operating Fund				\$	5,380.00
	0676	Other Permanent Improvements			7400 Facilities Acquisition and Construction	\$	5,380.00
I	Explanation:	To appropriate transfer for Self Help Project Phas	se II - F	Ruckel Eagle Rar	n Tennis Court.		
	3323	Ruckel Eagle Ram Tennis Court Phase II	\$	5,380.00			

Account Objec	t			Function			Increase Decrease)
Amendments Betw	veen Appropriations & Reserves						
<u>Discretionary</u>	L						
0990	Fund Balance - Unappropriated			7400 Fac	cilities Acquisition and Construction	\$	(70,939
0910	Transfer to General Operating Fund			9700 Tra	ansfer Funds		(418,873
0920	Transfer to Debt Service Fund			9700 Tra	ansfer Funds	\$	(11,935. (501,747.
Explanation:	Appropriate funds by transferring to/(from) the	follow	ing project(s). (See individud	al projects for additional information.)	\$	(501,747.
0319	District Wide - HVAC Replacement	\$	80,000.00	3320 Brt	uner - Replace A/C Tower (649.00))	
2337	Custodial Equipment		(47.46)	4315 Te	chnology & Seat Mgmt. Lease 130,808.38		
	Air Hand Dryer		(256.27)	4340 Mi	ddle & High School Maintenance 300,000.00		
3315	Richbourg/Northwood - FF&E - P4/TO27		(8,107.79)		Total Projects transferred to/(from, \$ 501,747.86	-	
0319 <u>District Wide</u>	e - HVAC Replacement						
0684	Replacement Roofing & Systems			7400 Fac	cilities Acquisition and Construction	\$	110,692
Explanation:	Transfers to/(from) the following project(s):						
	Discretionary		(80,000.00)	2333 Ch	iller Service - District Wide (20,000.00)		
0321	District Wide - Painting		(10,692.00)		Total Projects transferred to/(from, \$ (110,692.00)	-	
0321 <u>District Wide</u>	e - Painting						
0684	Replacement Roofing & Systems			7400 Fac	cilities Acquisition and Construction	\$	(10,692
Explanation:	Transfers to/(from) the following project(s):						
0319	District Wide - HVAC Replacement	\$	10,692.00				
1321 <u>Surveillance</u>	Equipment - BD						
0681	Fire/Sprinkler/Elect.			7400 Fac	cilities Acquisition and Construction	\$	5,241
0682	Heating/Cooling/Air Conditioning			7400 Fac	cilities Acquisition and Construction	\$	(5,449
Explanation:	Project closed by transferring to/(from) the follo	owing p	oroject(s):			7	(207
2303	Board Projects	\$	207.46				
1345 Technology E	Equipment - BD						
0641	Equipment (Over \$1,000)			7400 Fac	cilities Acquisition and Construction	\$	2,840
0642	Equipment (Under \$1,000)			7400 Fac	cilities Acquisition and Construction		(12
0643	Computer Hardware (Over \$1,000)			7400 Fac	cilities Acquisition and Construction		714
	Computer Hardware (Under \$1,000)				cilities Acquisition and Construction		(2,827
0693	Software Subscriptions			7400 Fac	cilities Acquisition and Construction	Ś	(714
Explanation:	Reallocate funds between objects within the pro	oject.				<u> </u>	
1362 Furniture - Bl	<u>D</u>						
0642	Equipment (Under \$1,000)			7400 Fac	cilities Acquisition and Construction	\$	(57
Explanation:	Project closed by transferring to/(from) the follo	owing p	oroject(s):				
2303	Board Projects	\$	57.00				
391 <u>Computer La</u>	<u>b - BD</u>						
0644	Computer Hardware (Under \$1,000)			7400 Fac	cilities Acquisition and Construction	\$	4,280
Explanation:	Transfers to/(from) the following project(s):						
2303	Board Projects	\$	(4,280.00)				

Accoun	t Object	t			Function		Increase Decrease)
2303 <u>E</u>	Board Project	t <u>s</u>					
	0684	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction	\$	(3,856.9
E	Explanation:	Transferred to/(from) the following project(s):					
	1362	Surveillance Equipment - BD Furniture - BD Computer Lab - BD		(207.46) (57.00) 4,280.00	3319 Drainage - BD (0.75) 6363 Bob Sikes ES - Equip & Systems - BD (157.80) Total Projects transferred to/(from, \$ 3,856.99)		
2333 <u>C</u>	Chiller Service	e - District Wide					
	0684	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction	\$	(20,000.
E	explanation:	Transfers to/(from) the following project(s):					
	0319	District Wide - HVAC Replacement	\$	20,000.00			
:337 <u>C</u>	Custodial Equ	<u>uipment</u>					
	0642	Equipment (Under \$1,000)			7400 Facilities Acquisition and Construction	\$	(47.
E	Explanation:	Close out residual balances from completed pro	jects t	o discretionary.			
		Discretionary	\$	47.46			
353 <u>[</u>	District Wide	- Portable Repairs & Relocations					
	0684	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction	\$	74,314
E	Explanation:	Transferred to/(from) the following project(s):					
		Technology & Seat Mgmt. Lease Inspections - Gas - District Wide		(45,000.00) (9,000.00)	4325 Stadium Repairs-District Wide (6,285.46) 7343 Intercom Upgrade - District Wide (14,028.63) Total Projects transferred to/(from, \$ (74,314.09))	<u> </u>	
393 <u>E</u>	Band Instrum	ent Replacement			, , , , , , , , , , , , , , , , , , ,		
		Equipment (Over \$1,000) Equipment (Under \$1,000)			7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$	(782 782
E	Explanation:	Reallocate funds between objects within the pro	oject.				
395 <u>S</u>	Safety/ADA -	<u>District Wide</u>					
	0682	Fire/Sprinkler/Elect. Heating/Cooling/Air Conditioning Replacement Roofing & Systems			7400 Facilities Acquisition and Construction7400 Facilities Acquisition and Construction7400 Facilities Acquisition and Construction	\$	(4,036. (2,564. 6,600.
E	Explanation:	Reallocate funds between objects within the pro	oject.				
311 <u>/</u>	Air Hand Drye	<u>er</u>					
		Equipment (Under \$1,000) Fire/Sprinkler/Elect.			7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$	96. (352. (256.
E	explanation:	Close out residual balances from completed pro	jects t	o discretionary.			•
		Discretionary	\$	256.27			
315 <u>F</u>	Richbourg/No	orthwood - FF&E - P4/TO27					
		Equipment (Over \$1,000) Equipment (Under \$1,000)			7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$	(8,000 (107 (8,107
E	Explanation:	Project closed by transferring to/(from) the follo	owing _l	oroject(s):		<u> </u>	(3,107
		Discretionary	\$	8,107.79			

Accour	nt Objec	t			Function	Increase Decrease)
3319	Drainage - BI	2				 _
	0677	Replacement Systems - Other than Bldg.			7400 Facilities Acquisition and Construction	\$ (0.75)
	Explanation:	Project closed by transferring to/(from) the follow	ing p	project(s):		
	2303	Board Projects	\$	0.75		
3320	Bruner - Rep	lace A/C Tower				
	0684	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction	\$ (649.00)
	Explanation:	Close out residual balances from completed project	cts to	discretionary.		
		Discretionary	\$	649.00		
3323	Ruckel Eagle	Ram Tennis Court Phase II				
		Land Improvements Fence & Underground Tanks			7400 Facilities Acquisition and Construction	\$ (4,780.00) 8,332.00
		Other Permanent Improvements			7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	 (3,552.00)
	Explanation:	Reallocate funds between objects within the proje	ct.			\$
4007	Safety & Safe	ety Awareness				
	0641	Equipment (Over \$1,000)			7400 Facilities Acquisition and Construction	\$ (83,571.60)
	Explanation:	Transfers to/(from) the following project(s):				
	4315	Technology & Seat Mgmt. Lease	\$	83,571.60		
4033	Flood Event	2014				
	0684	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction	\$ 140,000.00
	Explanation:	Appropriate Edwins's casework to Flood Event - 20	014.			
	4315	Technology & Seat Mgmt. Lease	\$	(140,000.00)		
4306	Baker - School	ol Office Renovation - BD				
		Replacement Roofing & Systems Flooring/Structural Alteration			7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ 4,850.00 (4,850.00)
		Reallocate funds between objects within the proje	ct.			\$ -
	,	& Seat Mgmt. Lease				
		Replacement Roofing & Systems			7400 Facilities Acquisition and Construction	\$ 29,379.98
	Explanation:	Transfers to/(from) the following project(s):				
		Discretionary		(130,808.38)	4007 Safety & Safety Awareness (83,571.60)	
	2353	District Wide - Portable Repairs & Relocations		45,000.00	4033 Flood Event - 2014 140,000.00 Total Projects transferred to/(from, \$ (29,379.98)	
4321	Inspections -	Gas - District Wide			· · · · · · · · · · · · · · · · · · ·	
	0684	Replacement Roofing & Systems			7400 Facilities Acquisition and Construction	\$ (9,000.00)
	Explanation:	Transfers to/(from) the following project(s):				
	2353	District Wide - Portable Repairs & Relocations	\$	9,000.00		

Account	Object		Function	Increase (Decrease)
4325 <u>St</u>	adium Repairs-District Wide			
	0684 Replacement Roofing & Systems		7400 Facilities Acquisition and Construction	\$ (6,285.46)
Ex	planation: Transfers to/(from) the following project(s):			
	2353 District Wide - Portable Repairs & Relocations	\$ 6,285.46		
4340 <u>M</u>	iddle & High School Maintenance			
Ex	0676 Other Permanent Improvements 0677 Replacement Systems - Other than Bldg. 0684 Replacement Roofing & Systems 0685 Flooring/Structural Alteration	eject, and transfers to/	7400 Facilities Acquisition and Construction ((from) the following project(s):	\$ 40,000.00 59,344.00 131,308.10 69,347.90 \$ 300,000.00
	Discretionary	\$ (300,000.00)		
6363 <u>Bo</u>	ob Sikes ES - Equip & Systems - BD			
	0642 Equipment (Under \$1,000)		7400 Facilities Acquisition and Construction	\$ (157.80)
Ex	planation: Project closed by transferring to/(from) the follo	wing project(s):		
	2303 Board Projects	\$ 157.80		
7343 <u>In</u>	tercom Upgrade - District Wide			
	0681 Fire/Sprinkler/Elect.		7400 Facilities Acquisition and Construction	\$ (14,028.63)
Ex	planation: Transfers to/(from) the following project(s):			
	2353 District Wide - Portable Repairs & Relocations	\$ 14,028.63		
ADOPTE	D BY SCHOOL BOARD:	AUGUST 11, 2014		

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE (OBJECT NUMBER & NAME	BUDGET	5/31/2014	INCREASE	DECREASE	6/30/2014
3199	MISCELLANEOUS FEDERAL DIRECT	\$ 618,519.78	\$ 1,448,162.69	\$ 5,361.18	\$ -	\$ 1,453,523.87
3201	VOCATIONAL EDUCATIONAL ARTS	218,849.21	225,853.75	=	-	225,853.75
3211	ARRA - STABILIZATION - WORKFORCE	-	-	-	-	-
3213	ARRA - STABILIZATION - K12	-	-	=	-	=
3214	ARRA - SFSF - D. HICKHAM	-	-	-	-	-
3215	EDUCATION JOBS FUND	-	-	-	-	-
3216	RACE TO THE TOP	736,163.68	816,163.68	55,355.92	-	871,519.60
3231	IDEA - INDIVIDUALS WITH DISABILITIES ACT	8,902,221.52	7,851,103.53	=	=	7,851,103.53
3241	TITLE I	7,298,677.44	6,622,746.91	=	-	6,622,746.91
3251	ADULT BASIC EDUCATION	4,841.45	75,509.96	-	-	75,509.96
3269	OTHER FOOD SERVICES	-	-	-	-	-
3274	TITLE III - ENGLISH LANGUAGE LEARNERS	202,287.82	147,287.82	=	-	147,287.82
3275	TITLE V - INNOVATIVE EDUCATION	-	-	-	-	-
3277	TITLE II - PART A	2,496,986.09	1,713,865.38	-	-	1,713,865.38
3280	DRUG FREE SCHOOLS PROGRAM	-	-	-	-	-
3299	MISCELLANEOUS FEDERAL THROUGH STATE	19,920.15	52,596.56	-	-	52,596.56
3480	TECH PREP	-	-	-	-	-
3490	MISCELLANEOUS REVENUE	-	-	-	-	-
3905	RESERVES - NON-CATEGORICAL PROJECT CARRYOVER	-	-	-	-	=
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 20,498,467.14	\$ 18,953,290.28	\$ 60,717.10	\$ -	\$ 19,014,007.38

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

		APPROPRI	ΙΑΤ	TIONS				
		ORIGINAL		BUDGET AS OF			E	BUDGET AS OF
EXPENDIT	JRE FUNCTION NUMBER & NAME	BUDGET		5/31/2014	INCREASE	DECREASE		6/30/2014
5100	BASIC EDUCATION (K-12)	\$ 5,567,442.88	\$	5,537,367.82	\$ 83,888.02	\$ -	\$	5,621,255.84
5200	EXCEPTIONAL STUDENT EDUCATION	5,919,960.92		5,417,442.52	6,363.20	-		5,423,805.72
5300	VOCATIONAL AND TECHNICAL EDUCATION	490,213.34		521,279.38	-	235.57		521,043.81
5400	ADULT GENERAL EDUCATION	-		-	-	-		-
5500	PRE-KINDERGARTEN	163,107.40		160,375.00	365.21	-		160,740.21
5900	OTHER INSTRUCTION	-		829,642.91	5,361.18	-		835,004.09
6100	PUPIL PERSONNEL SERVICES	127,175.09		128,386.05	-	95.51		128,290.54
6110	ATTENDANCE AND SOCIAL WORK	223,976.00		234,699.64	11.78	-		234,711.42
6120	GUIDANCE SERVICES	-		25,013.42	3.98	-		25,017.40
6130	HEALTH SERVICES	970.00		350.00	-	-		350.00
6140	PSYCHOLOGICAL SERVICES	-		-	-	-		-
6150	PARENTAL INVOLVEMENT	195,508.52		162,819.49	2,102.83	-		164,922.32
6200	INSTRUCTIONAL MEDIA SERVICE	22,657.00		20,269.50	2,815.71	-		23,085.21
6300	INSTR & CURR DEVEL SERVICE (SUPT)	3,859,069.92		3,116,370.85	5,348.49	-		3,121,719.34
6400	INSTRUCTIONAL STAFF TRAINING SERVICES	899,938.81		890,110.46	-	9,190.04		880,920.42
6500	INSTRUCTION RELATED TECHNOLOGY	155,930.93		139,935.26	-	35,282.18		104,653.08
7200	GENERAL ADMINISTRATION (SUPT)	2,648,319.03		1,623,154.94	192.00	-		1,623,346.94
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE	-		-	-	-		-
7400	FACILITIES ACQUISITION & CONSTRUCTION	-		-	-	-		-
7500	FISCAL SERVICES	-		-	-	-		-
7600	FOOD SERVICE (SCHOOLS)	-		-	-	-		-
7700	CENTRAL SERVICES (PURCH/WAREHOUSE)	-		-	-	-		-
7720	INFORMATION SERVICES	-		-	-	-		-
7730	STAFF SERVICES	-		-	-	-		-
7800	PUPIL TRANSP SERVICES - SCHOOL	72,224.00		19,882.24	-	-		19,882.24
7801	TRANSPORTATION - NORTH	3,650.00		1,247.50	-	50.00		1,197.50
7802	TRANSPORTATION - CENTRAL	1,600.00		767.00	50.00	-		817.00
7803	TRANSPORTATION - SOUTH	3,350.00		1,803.00	-	932.00		871.00
7900	OPERATION OF PLANT	-		-	-	-		-
8200	ADMINISTRATIVE TECHNOLOGY SERVICES	143,373.30		122,373.30	-	-		122,373.30
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 20,498,467.14	\$	18,953,290.28	\$ 106,502.40	\$ 45,785.30	\$	19,014,007.38

Account	Object		Function	Increase (Decrease)
Revenue -	Amendments Between Revenue, Appropriation	ns & Reserves		
3199 <u>Misc</u>	cellaneous Federal Direct			\$ 5,361.1
	0790 Miscellaneous Expense		5900 Other Instruction	\$ 5,361.1
Expl	anation: To appropriate revenue for Pell Grant	hased on actual collections	5.	
,	4481 Pell Grant	\$ 5,36.		
3216 Race	e To The Top	<i>, 3,30.</i>	1.10	\$ 55,355.9
JETO <u>Race</u>	.			
	0117 Workshops		6400 Instructional Staff Training Services	\$ 31,769.0
	0220 Social Security		6400 Instructional Staff Training Services	2,430.3
	0310 Professional & Technical Service		6400 Instructional Staff Training Services	15,750.0
	0390 Other Purchased Service		6400 Instructional Staff Training Services	2,405.5
	0510 Supplies		6400 Instructional Staff Training Services	3,000. \$ 55,355.
Expl	anation: To appropriate revenue for RTTT - FSP	DAP Grant per PAN.		
	4477 RTTT - FSPDAP	\$ 55,35.	5.92	
	nts Between Appropriations & Reserves			
2486 <u>DoD</u>	EA - Promoting K-12 Student Achievement			
	0220 Social Security		5100 Basic Education (K-12)	\$ (20
	0510 Supplies		5100 Basic Education (K-12)	(10,684
	0520 Textbooks		5100 Basic Education (K-12)	(1,250
	0641 Equipment (Over \$1,000)		5100 Basic Education (K-12)	(44,761
	0642 Equipment (Under \$1,000) 0643 Computer Hardware (Over \$1,000)		5100 Basic Education (K-12) 5100 Basic Education (K-12)	(2,392 189,065
	0644 Computer Hardware (Under \$1,000)		5100 Basic Education (K-12)	(8,622.
	0691 Software (Over \$1,000)		5100 Basic Education (K-12)	(19,085.
	0750 Other Personnel Services		5100 Basic Education (K-12)	(3,190.
	0131 Salary - Instructional		6300 Instruction & Curriculum	0.
	0210 Florida Retirement System		6300 Instruction & Curriculum	0.
	0220 Social Security		6300 Instruction & Curriculum	(0.
	0231 Group Insurance - Health		6300 Instruction & Curriculum	0.
	0232 Group Insurance - Life		6300 Instruction & Curriculum	(0.
	0233 Group Insurance - Dental		6300 Instruction & Curriculum	(10.
	0234 Group Insurance - Other		6300 Instruction & Curriculum	(13,001.
	0310 Professional & Technical Service		6300 Instruction & Curriculum	17,349
	0330 In County Travel		6300 Instruction & Curriculum	305.
	0331 Out of County Travel		6300 Instruction & Curriculum 6300 Instruction & Curriculum	(152. (10.
	0390 Other Purchased Service 0510 Supplies		6300 Instruction & Curriculum	1,942.
	0310 Professional & Technical Service		6400 Instructional Staff Training Services	(70,198.
	0310 Professional & Technical Service		6500 Instruction Related Technology	(35,282.
Expl		tween objects & functions	to better utilize funds and adjust average salaries to actual for	<u> </u>
4404 711	fiscal year 2013-2014.			
4401 <u>Title</u>	-			
	0100 Salary - Non-Instructional		5100 Basic Education (K-12)	\$ 4,724.
	0102 Salary - Other Compensation		5100 Basic Education (K-12)	5,131.
	0131 Salary - Instructional		5100 Basic Education (K-12)	(1,781
	0210 Florida Retirement System 0220 Social Security		5100 Basic Education (K-12) 5100 Basic Education (K-12)	428 509
	0231 Group Insurance - Health		5100 Basic Education (K-12) 5100 Basic Education (K-12)	(229
	0232 Group Insurance - Life		5100 Basic Education (K-12)	3
	0234 Group Insurance - Other		5100 Basic Education (K-12)	33
	0370 Postage		5100 Basic Education (K-12)	15
	0510 Supplies		5100 Basic Education (K-12)	(31,166
	0641 Equipment (Over \$1,000)		5100 Basic Education (K-12)	6,590
			· · ·	
	0644 Computer Hardware (Under \$1,000)		5100 Basic Education (K-12)	9.

	bject	Function	(Decrease)
	0210 Florida Retirement System	5200 Exceptional Child	0.
	0220 Social Security	5200 Exceptional Child	(0.
	0231 Group Insurance - Health	5200 Exceptional Child	0.
	0232 Group Insurance - Life	5200 Exceptional Child	0.
	0233 Group Insurance - Dental	5200 Exceptional Child	0.
	0510 Supplies	5200 Exceptional Child	(0.
	0644 Computer Hardware (Under \$1,000)	5200 Exceptional Child	1.
	0100 Salary - Non-Instructional	5500 Prekindergarten	(90.
	•		•
	0210 Florida Retirement System	5500 Prekindergarten	35.
	0220 Social Security	5500 Prekindergarten	54.
	0231 Group Insurance - Health	5500 Prekindergarten	0.
	0233 Group Insurance - Dental	5500 Prekindergarten	0.
	0234 Group Insurance - Other	5500 Prekindergarten	0.
	0510 Supplies	5500 Prekindergarten	90.
	0750 Other Personnel Services	5500 Prekindergarten	274.
	0100 Salary - Non-Instructional	6150 Parental Involvement	(134.
	0210 Florida Retirement System	6150 Parental Involvement	(9.
	0220 Social Security	6150 Parental Involvement	(10.
		6150 Parental Involvement	0.
	0233 Group Insurance - Dental		
	0510 Supplies	6150 Parental Involvement	1,557.
	0693 Software Subscriptions	6150 Parental Involvement	700.
	0610 Library Books	6200 Instructional Media Services	2,815.
	0100 Salary - Non-Instructional	6300 Instruction & Curriculum	18
	0111 Salary - Administrative Manager	6300 Instruction & Curriculum	0.
	0130 Salary - Overtime	6300 Instruction & Curriculum	309
	0210 Florida Retirement System	6300 Instruction & Curriculum	22
	0220 Social Security	6300 Instruction & Curriculum	25
	0231 Group Insurance - Health	6300 Instruction & Curriculum	(0
		6300 Instruction & Curriculum	•
	0232 Group Insurance - Life		(0
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	0.
	0310 Professional & Technical Service	6300 Instruction & Curriculum	(450
	0330 In County Travel	6300 Instruction & Curriculum	113
	0331 Out of County Travel	6300 Instruction & Curriculum	660
	0390 Other Purchased Service	6300 Instruction & Curriculum	(130
	0510 Supplies	6300 Instruction & Curriculum	(7.
	0220 Social Security	6400 Instructional Staff Training Services	(780
	0331 Out of County Travel	6400 Instructional Staff Training Services	9,853
	0510 Supplies	6400 Instructional Staff Training Services	491
	0750 Other Personnel Services	6400 Instructional Staff Training Services	313
	0398 Field Trips	7803 Transportation - South	(932
	0596 Field Hips	7605 Transportation - 30uth	
			\$ -
Explana	tion: Changes by schools & departments between objects & functions t fiscal year 2013-2014.		\$
Explana 5 <u>Title II</u>	fiscal year 2013-2014. D131 Salary - Instructional	o better utilize funds and adjust average salaries to actual for 6300 Instruction & Curriculum	\$ (824
Explana 5 Title II	fiscal year 2013-2014. 0131 Salary - Instructional 0210 Florida Retirement System	o better utilize funds and adjust average salaries to actual for 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$ (824 (29
Explana 5 Title II	fiscal year 2013-2014. D131 Salary - Instructional	o better utilize funds and adjust average salaries to actual for 6300 Instruction & Curriculum	\$ (824 (29
Explana 5 Title II	fiscal year 2013-2014. 0131 Salary - Instructional 0210 Florida Retirement System	o better utilize funds and adjust average salaries to actual for 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$ (824 (29 (9
Explana 5 <u>Title II</u>	fiscal year 2013-2014. 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security	6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$ (824 (29 (9 1,113
Explana 5 Title II	fiscal year 2013-2014. D131 Salary - Instructional D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health	6300 Instruction & Curriculum	\$ (824 (29 (9 1,113 (1
Explana 5 Title II	fiscal year 2013-2014. D131 Salary - Instructional D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Life D233 Group Insurance - Dental	6300 Instruction & Curriculum	\$ (824 (29 (9 1,113 (1 57
Explana 5 <u>Title II</u>	fiscal year 2013-2014. D131 Salary - Instructional D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Life D233 Group Insurance - Dental D330 In County Travel	6300 Instruction & Curriculum	\$ (824 (29 (9 1,113 (1 57 (283
Explana	fiscal year 2013-2014. D131 Salary - Instructional D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Life D233 Group Insurance - Dental D330 In County Travel D331 Out of County Travel	6300 Instruction & Curriculum	\$ (824 (29 (9 1,113 (1 57 (283 11,342
Explana	fiscal year 2013-2014. D131 Salary - Instructional D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Life D233 Group Insurance - Dental D330 In County Travel D331 Out of County Travel D3510 Supplies	6300 Instruction & Curriculum	\$ (824 (29 (9) 1,113 (1 57 (283 11,342 (11,059
Explana	fiscal year 2013-2014. D131 Salary - Instructional D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Life D233 Group Insurance - Dental D330 In County Travel D331 Out of County Travel D3510 Supplies D100 Salary - Non-Instructional	6300 Instruction & Curriculum	\$ (824 (29 (9 1,113 (1 57 (283 11,342 (11,059
Explana	fiscal year 2013-2014. D131 Salary - Instructional D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Life D233 Group Insurance - Dental D230 In County Travel D231 Out of County Travel D2510 Supplies D2510 Supplies D2510 Salary - Non-Instructional D2511 Workshops	6300 Instruction & Curriculum 6400 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (824 (29 (9 1,113 (1 57 (283 11,342 (11,059 (204 1,300
Explana	fiscal year 2013-2014. D131 Salary - Instructional D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Life D233 Group Insurance - Dental D330 In County Travel D331 Out of County Travel D3510 Supplies D100 Salary - Non-Instructional D117 Workshops D210 Florida Retirement System	6300 Instruction & Curriculum 6400 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	\$ (824 (29 (9 1,113 (1 57 (283 11,342 (11,059 (204 1,300 295
Explana	fiscal year 2013-2014. D131 Salary - Instructional D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Life D233 Group Insurance - Dental D330 In County Travel D331 Out of County Travel D3010 Supplies D100 Salary - Non-Instructional D117 Workshops D210 Florida Retirement System D220 Social Security	6300 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	\$ (824 (29 (9 1,113 (1 57 (283 11,342 (11,059 (204 1,300 295 (105
Explana	fiscal year 2013-2014. D131 Salary - Instructional D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Life D233 Group Insurance - Dental D330 In County Travel D331 Out of County Travel D3510 Supplies D100 Salary - Non-Instructional D117 Workshops D210 Florida Retirement System	6300 Instruction & Curriculum 6400 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	\$ (824 (29 (9 1,113 (1 57 (283 11,342 (11,059 (204 1,300 295 (105
Explana	fiscal year 2013-2014. D131 Salary - Instructional D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Life D233 Group Insurance - Dental D330 In County Travel D331 Out of County Travel D3010 Supplies D100 Salary - Non-Instructional D117 Workshops D210 Florida Retirement System D220 Social Security	6300 Instruction & Curriculum 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services 6400 Instructional Staff Training Services	\$ (824 (29 (9 1,113 (1 57 (283 11,342 (11,059 (204 1,300 295 (105
Explana	fiscal year 2013-2014. D131 Salary - Instructional D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Dental D330 In County Travel D331 Out of County Travel D351 Supplies D100 Salary - Non-Instructional D117 Workshops D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health	6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (824 (29 (9 1,113 (1 57 (283 11,342 (11,059 (204 1,300 295 (105 (1,376
Explana 5 Title II	fiscal year 2013-2014. D131 Salary - Instructional D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Dental D330 In County Travel D331 Out of County Travel D3510 Supplies D100 Salary - Non-Instructional D117 Workshops D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Health D232 Group Insurance - Life D233 Group Insurance - Dental	6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (824 (29 (9 1,113 (1 57 (283 11,342 (11,059 (204 1,300 295 (105 (1,376
Explana	fiscal year 2013-2014. D131 Salary - Instructional D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Life D233 Group Insurance - Dental D330 In County Travel D331 Out of County Travel D3510 Supplies D100 Salary - Non-Instructional D370 Workshops D170 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Life D233 Group Insurance - Dental D234 Group Insurance - Dental D234 Group Insurance - Other	6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (824. (29. (9. 1,113. (1. 57. (283. 11,342. (11,059. (204. 1,300. 295. (105. (1,376. 1.
Explana	fiscal year 2013-2014. Dial Salary - Instructional Dial Florida Retirement System Dial Social Security Dial Group Insurance - Health Dial Group Insurance - Dental Dial In County Travel Dial Out of County Travel Dial Supplies Dial Supplies Dial Security Dial Florida Retirement System Dial Florida Retirement System Dial Group Insurance - Health Dial Group Insurance - Health Dial Group Insurance - Life Dial Group Insurance - Dental Dial Group Insurance - Dental Dial Group Insurance - Other Dial Group Insurance - Other Dial Supplies	6300 Instruction & Curriculum 6400 Instructional Staff Training Services	\$ (824. (29. (9. 1,113. (1. 57. (283. 11,342. (11,059. (204. 1,300. 295. (105. (1,376. 1. (51.
Explana	fiscal year 2013-2014. D131 Salary - Instructional D210 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Life D233 Group Insurance - Dental D330 In County Travel D331 Out of County Travel D3510 Supplies D100 Salary - Non-Instructional D370 Workshops D170 Florida Retirement System D220 Social Security D231 Group Insurance - Health D232 Group Insurance - Life D233 Group Insurance - Dental D234 Group Insurance - Dental D234 Group Insurance - Other	6300 Instruction & Curriculum 6400 Instructional Staff Training Services	

ccount	Object	Function	(De	
ccount	Object	Tuncton	(De	crease)
1407 <u>Carl I</u>	Perkins - Adult			
	0331 Out of County Travel	5300 Vocational	\$	(494.9
	0370 Postage	5300 Vocational		(100.0
	0510 Supplies	5300 Vocational		4,143.9
	0642 Equipment (Under \$1,000)	5300 Vocational		(3,549.0
			\$	-
Explo	anation: Changes by schools & departments between objects to	better utilize funds.		
1408 <u>Title</u>	e I Part A Homeless Set-Aside			
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$	34.9
	0210 Florida Retirement System	5100 Basic Education (K-12)		104.4
	0220 Social Security	5100 Basic Education (K-12)		78.2
	0510 Supplies	5100 Basic Education (K-12)		(217.6
Explo	lanation: Changes by schools & departments between objects to	better utilize funds.	\$	-
1409 <u>Title</u>		,		
105 <u>11610</u>		5400 0 . 51 . 1/ (1/40)		2
	0220 Social Security	5100 Basic Education (K-12)	\$	3.
	0510 Supplies	5100 Basic Education (K-12)		(19.
	0210 Florida Retirement System	5300 Vocational		0.
	0220 Social Security	5300 Vocational		11.
	0131 Salary - Instructional	6120 Guidance Services		1.
	0210 Florida Retirement System	6120 Guidance Services		1.
				0.
	0220 Social Security	6120 Guidance Services		0.
		6120 Guidance Services 6120 Guidance Services		
Explo	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life		\$	(0.0 0.2
	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life anation: Changes by schools & departments between objects & j	6120 Guidance Services 6120 Guidance Services	\$	(0.0 0.2
	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life anation: Changes by schools & departments between objects & fiscal year 2013-2014.	6120 Guidance Services 6120 Guidance Services	\$	(0.0 0.2 -
	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life Innation: Changes by schools & departments between objects & fiscal year 2013-2014. neless Children & Youth 0102 Salary - Other Compensation	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for		(0.0
	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life anation: Changes by schools & departments between objects & fiscal year 2013-2014. neless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12) 5100 Basic Education (K-12)		(0.0 0.3 - - 244.4 81.5
	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life Innation: Changes by schools & departments between objects & fiscal year 2013-2014. neless Children & Youth 0102 Salary - Other Compensation	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)		(0.0 0.2 - 244. 81.9 (14.)
	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life anation: Changes by schools & departments between objects & fiscal year 2013-2014. neless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12) 5100 Basic Education (K-12)		(0.0 0.3 - 244. 81.1 (14. (311.)
1412 <u>Hom</u>	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life anation: Changes by schools & departments between objects & fiscal year 2013-2014. neless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	(0.0 0.2 - 244. 81.9 (14.) (311.)
Hom Expla	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life anation: Changes by schools & departments between objects & fiscal year 2013-2014. neless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel 0730 Dues and Fees	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	(0.0 0.3 - 244. 81.1 (14. (311.)
Hom Expla	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life Identification: Changes by schools & departments between objects & fiscal year 2013-2014. Inteless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel 0730 Dues and Fees Identification: Changes by schools & departments between objects to	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$	(0.0.0
Hom Expla	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life Innation: Changes by schools & departments between objects & fiscal year 2013-2014. Inteless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel 0730 Dues and Fees Innation: Changes by schools & departments between objects to	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12)	\$	(0.0.0
412 <u>Hom</u>	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life Innation: Changes by schools & departments between objects & fiscal year 2013-2014. Ineless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel 0730 Dues and Fees Innation: Changes by schools & departments between objects to et - Special School Allocation 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) better utilize funds.	\$	(0. 0. 244. 81. (14. (311.
412 <u>Hom</u>	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life Innation: Changes by schools & departments between objects & fiscal year 2013-2014. neless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel 0730 Dues and Fees Innation: Changes by schools & departments between objects to et - Special School Allocation 0100 Salary - Non-Instructional 0102 Salary - Other Compensation	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) better utilize funds.	\$	(0. 0. 244. 81. (14. (311. -
412 <u>Hom</u>	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life Innation: Changes by schools & departments between objects & fiscal year 2013-2014. Ineless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel 0730 Dues and Fees Innation: Changes by schools & departments between objects to et - Special School Allocation 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12)	\$	(0. 0. 0. 244. 81. (14. (311 245. (261. 925. (1,348. (62. (62. (62. (1.348. (62. (62. (1.348. (62. (62. (62. (1.348. (62. (62. (62. (62. (62. (62. (62. (62
412 <u>Hom</u>	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Life Identification: Changes by schools & departments between objects & fiscal year 2013-2014. Inteless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel 0730 Dues and Fees Identification: Changes by schools & departments between objects to 1 - Special School Allocation 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12)	\$	(0. 0. 0
412 <u>Hom</u>	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life Innation: Changes by schools & departments between objects & fiscal year 2013-2014. Inteless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel 0730 Dues and Fees Innation: Changes by schools & departments between objects to 11 - Special School Allocation 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12)	\$	(244. 81. (14. (311.
412 <u>Hom</u>	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Life Idention: Changes by schools & departments between objects & fiscal year 2013-2014. Inteless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel 0730 Dues and Fees Identification: Changes by schools & departments between objects to 121 - Special School Allocation 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12)	\$	(0. 0. 244. 81. (14. (311. - (261. 925. (1,348. (62. (73. (465. (5.
Hom Expla	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Life Innation: Changes by schools & departments between objects & fiscal year 2013-2014. Inteless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel 0730 Dues and Fees Innation: Changes by schools & departments between objects to 121 - Special School Allocation 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life	6120 Guidance Services 6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12)	\$	(244 81 (14 (311 - (261 925 (1,348 (62 (73 (465 (456 (456
Explo	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life Innation: Changes by schools & departments between objects & fiscal year 2013-2014. Inneless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel 0730 Dues and Fees Innation: Changes by schools & departments between objects to 11 - Special School Allocation 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0234 Group Insurance - Other 0510 Supplies	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12)	\$ \$	(244 81 (14 (311 - (261 925 (1,348 (465 (456 (456 1,749
Explo	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life Innation: Changes by schools & departments between objects & fiscal year 2013-2014. Inteless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel 0730 Dues and Fees Innation: Changes by schools & departments between objects to 121 - Special School Allocation 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0234 Group Insurance - Other 0510 Supplies	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12)	\$ \$	(0. 0. 244. 81. (14. (311. - (261. 925. (1,348. (62. (73. (465. (5. (456.
Explo	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life Innation: Changes by schools & departments between objects & fiscal year 2013-2014. Inteless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel 0730 Dues and Fees Innation: Changes by schools & departments between objects to 81 - Special School Allocation 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0234 Group Insurance - Other 0510 Supplies Innation: Changes by schools & departments between objects to	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12)	\$ \$ \$ 2014.	(0.0.0.1 24481 (14(311 925(1,348 (62(73(465 (4561,749
Explo	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life Innation: Changes by schools & departments between objects & fiscal year 2013-2014. Inteless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel 0730 Dues and Fees Innation: Changes by schools & departments between objects to 81 - Special School Allocation 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0234 Group Insurance - Other 0510 Supplies Innation: Changes by schools & departments between objects to 111 - English Language Learners 0644 Computer Hardware (Under \$1,000)	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12)	\$ \$	(0.0 0.2 - 244.4 81.9 (14.7; (311.6 - (261.1 925.9 (1,348.9 (465.9 (456.9 1,749.6
Explo	0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life Innation: Changes by schools & departments between objects & fiscal year 2013-2014. Inteless Children & Youth 0102 Salary - Other Compensation 0210 Florida Retirement System 0330 In County Travel 0730 Dues and Fees Innation: Changes by schools & departments between objects to 81 - Special School Allocation 0100 Salary - Non-Instructional 0102 Salary - Other Compensation 0131 Salary - Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0234 Group Insurance - Other 0510 Supplies Innation: Changes by schools & departments between objects to	6120 Guidance Services 6120 Guidance Services functions to better utilize funds and adjust average salaries to actual for 5100 Basic Education (K-12)	\$ \$ \$ 2014.	(0.0 0.2 244.4 81.9 (14.1 (311.1 (261.1 925.9 (1,348.9 (465.9 (456.9 1,749.0

4473 Race To The Top Year 4 Quarter 3

count	Object			Function		Increase (Decrease
22 <u>Seco</u>	ondary Ed	(Carl Perkins)				
	0331	Out of County Travel		5300 Vocational		\$ (1,93
		Contracts - Nonprofessional		5300 Vocational		374
	0642	Equipment (Under \$1,000)		5300 Vocational		1,07
	0643	Computer Hardware (Over \$1,000)		5300 Vocational		(80-
	0644	Computer Hardware (Under \$1,000)		5300 Vocational		469
	0684	Replacement Roofing & Systems		5300 Vocational		(45)
	0691	Software (Over \$1,000)		5300 Vocational		(1,54)
		Software (Under \$1,000)		5300 Vocational		2,64
		Software Subscriptions		5300 Vocational		18:
		Other Personnel Services		5300 Vocational		(24)
	0791	Indirect Costs		7200 General Administration	n	\$
Explo	anation:	Changes by schools & departments between o	ects & functions to b	etter utilize funds.		<u> </u>
73 <u>Race</u>	e To The	Top Year 4 Quarter 3				
		Salary - Other Compensation		5100 Basic Education (K-12)		\$ (35)
		Professional & Technical Service		5100 Basic Education (K-12)		(50)
		Supplies		5100 Basic Education (K-12)		(12,57
		Software (Under \$1,000)		5100 Basic Education (K-12)		(59,98
		Salary - Other Compensation Other Purchased Service		6300 Instruction & Curriculu		(23,63
				6300 Instruction & Curriculu		(58) (29)
		Supplies Computer Hardware (Under \$1,000)		6300 Instruction & Curriculu 6300 Instruction & Curriculu		(2,21
		Software Subscriptions		6300 Instruction & Curriculu		(6,00
		Other Personnel Services		6300 Instruction & Curriculu		(509
		Salary - Other Compensation		6400 Instructional Staff Train		(18)
		Professional & Technical Service		6400 Instructional Staff Train	-	(4,99
		In County Travel		6400 Instructional Staff Train	-	(1,38
	0390	Other Purchased Service		6400 Instructional Staff Train	ning Services	(2,70
	0510	Supplies		6400 Instructional Staff Train	ning Services	(10,89
	0750	Other Personnel Services		6400 Instructional Staff Train	ning Services	(4,04
	0357	Support Managed Computers		6500 Instruction Related Tec	chnology	(34,88
		Indirect Costs		7200 General Administration	n	(7,26
	0310	Professional & Technical Service		8200 Administrative Techno	ology Services	\$ (255,00)
Explo	anation:	Changes by schools & departments between o	ects & functions to b	etter utilize funds and close project (at year end by transferring to:	
	4474	Race To The Top Year 4 Quarter 4	\$ 255,000.86			
74 <u>Race</u>	e To The T	Top Year 4 Quarter 4				
		Professional & Technical Service		5100 Basic Education (K-12)		\$ 500
		Supplies		5100 Basic Education (K-12)		12,57
		Software (Under \$1,000)		5100 Basic Education (K-12)		59,98
		Salary - Other Compensation Florida Retirement System		6300 Instruction & Curriculu 6300 Instruction & Curriculu		25,050 1,740
		Social Security		6300 Instruction & Curriculu		1,74
		Other Purchased Service		6300 Instruction & Curriculu		580
		Supplies		6300 Instruction & Curriculu		29
		Computer Hardware (Under \$1,000)		6300 Instruction & Curriculu		1,99
		Software Subscriptions		6300 Instruction & Curriculu		6,000
		Salary - Other Compensation		6400 Instructional Staff Train	ning Services	28
		Florida Retirement System		6400 Instructional Staff Train	-	20
	0220	Social Security		6400 Instructional Staff Train	ning Services	57
	0310	Professional & Technical Service		6400 Instructional Staff Train	ning Services	4,49
		In County Travel		6400 Instructional Staff Train		1,26
		Other Purchased Service		6400 Instructional Staff Train	•	1,15
		Supplies		6400 Instructional Staff Train	-	10,889
		Other Personnel Services		6400 Instructional Staff Train	-	2,11
	ハンピフ	Support Managed Computers		6500 Instruction Related Tec		34,88
						7 20
	0791	Indirect Costs		7200 General Administration		7,20
	0791	Professional & Technical Service		7200 General Administration 8200 Administrative Technol		\$2,00 \$ 255,00

\$ (255,000.86)

Account	Object		Function		(Decrease)
	•				(
4475 <u>IDEA P</u>	art B				
	0100 Salary - Non-Instructi		5200 Exceptional Ch		\$ (143,517.21
	0103 Salary - Supplements		5200 Exceptional Ch		(0.01
	0131 Salary - Instructional	ustom	5200 Exceptional Ch		(23,407.72
	0210 Florida Retirement Sy 0220 Social Security	/stem	5200 Exceptional Ch 5200 Exceptional Ch		(10,680.87 (11,965.21
	0231 Group Insurance - He	ealth	5200 Exceptional Cr		(28,836.76
	0232 Group Insurance - Life		5200 Exceptional Ch		(129.77
	0233 Group Insurance - De		5200 Exceptional Ch		(1,326.31
	0234 Group Insurance - Ot	her	5200 Exceptional Ch	hild	(178.75
	0310 Professional & Techn	ical Service	5200 Exceptional Ch	hild	500.00
	0510 Supplies		5200 Exceptional Ch		225,207.12
	0750 Other Personnel Serv		5200 Exceptional Ch		(661.80
	0100 Salary - Non-Instructi		6100 Pupil Personne		35.88
	0210 Florida Retirement Sy 0220 Social Security	ystem	6100 Pupil Personne 6100 Pupil Personne		(134.63 3.21
	0232 Group Insurance - Life	·	6100 Pupil Personne		0.03
	0131 Salary - Instructional	C	6110 Attendance ar		0.09
	0210 Florida Retirement Sy	vstem	6110 Attendance ar		0.05
	0220 Social Security	, , , , , , , , , , , , , , , , , , , ,	6110 Attendance ar		11.34
	0231 Group Insurance - He	alth	6110 Attendance ar		0.15
	0232 Group Insurance - Life	e	6110 Attendance ar	nd Social Work	0.15
	0102 Salary - Other Compe	ensation	6300 Instruction & 0	Curriculum	1,927.56
	0103 Salary - Supplements	ı	6300 Instruction & 0	Curriculum	(4,833.80
	0131 Salary - Instructional		6300 Instruction & 0	Curriculum	(107.25
	0210 Florida Retirement Sy	ystem	6300 Instruction & 0		(253.72
	0220 Social Security		6300 Instruction & 0		(278.79
	0231 Group Insurance - He		6300 Instruction & 0		0.18
	0232 Group Insurance - Life 0233 Group Insurance - De		6300 Instruction & 0 6300 Instruction & 0		0.54 (0.20
		iitai	0300 Ilistruction & C		•
			6300 Instruction & C		
Explan	0331 Out of County Travel 0370 Postage	departments between objects & f	6300 Instruction & 0 6300 Instruction & 0 unctions to better utilize funds and adjus	Curriculum	326.91 (1,700.41 \$
Explan 4476 <u>IDEA P</u>	0331 Out of County Travel 0370 Postage ation: Changes by schools & fiscal year 2013-2014.	departments between objects & f	6300 Instruction & 0	Curriculum	(1,700.41
	0331 Out of County Travel 0370 Postage ation: Changes by schools & fiscal year 2013-2014.	departments between objects & j	6300 Instruction & 0	Curriculum st average salaries to actual for	(1,700.41
	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014.	departments between objects & f	6300 Instruction & Curtions to better utilize funds and adjus	Curriculum st average salaries to actual for hild	\$ -
	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. tart B Pre-K 0102 Salary - Other Compe	departments between objects & f	6300 Instruction & Gunctions to better utilize funds and adjusting to be steep to be seen to be see	Curriculum st average salaries to actual for hild hild	\$ - \$ 279.70
	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Part B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel	departments between objects & f	6300 Instruction & Cunctions to better utilize funds and adjustions to better utilize funds and adjustions to better utilize funds and adjustic funds and adjustic funds and adjustic funds fund	Curriculum st average salaries to actual for hild hild hild hild	\$ 279.70 19.43 31.83 335.05
	0331 Out of County Travel 0370 Postage ation: Changes by schools & fiscal year 2013-2014. eart B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies	departments between objects & f . ensation ystem	6300 Instruction & Counctions to better utilize funds and adjusting funds and adjusting funds and adjusting funds are adjusting funds and adjusting funds fu	Curriculum st average salaries to actual for hild hild hild hild hild	\$ 279.70 19.43 31.83 335.05 (30.89
	0331 Out of County Travel 0370 Postage ation: Changes by schools & fiscal year 2013-2014. eart B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv	departments between objects & f ensation ystem	6300 Instruction & Counctions to better utilize funds and adjusting funds and adjusting funds and adjusting funds are adjusting funds and adjusting funds fu	Curriculum st average salaries to actual for hild hild hild hild hild hild	\$ 279.70 19.43 31.83 335.05 (30.89 723.89
	0331 Out of County Travel 0370 Postage ation: Changes by schools & fiscal year 2013-2014. eart B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi	departments between objects & f ensation ystem vices ional	5200 Exceptional CF 5200 E	Curriculum st average salaries to actual for hild hild hild hild hild hild curriculum	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03
	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Nart B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements	departments between objects & f ensation ystem vices ional	6300 Instruction & Gunctions to better utilize funds and adjustions to better utilize funds and adjustic fu	Curriculum st average salaries to actual for hild hild hild hild hild Curriculum Curriculum	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23
	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Nart B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional	departments between objects & f ensation ystem vices ional	5200 Exceptional Ch 5200 Exceptional Ch 6300 Instruction & 6 6300 Instruction & 6	Curriculum st average salaries to actual for hild hild hild hild hild Curriculum Curriculum Curriculum	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35
	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Part B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy	departments between objects & f ensation ystem vices ional	6300 Instruction & Gunctions to better utilize funds and adjustions to better utilize funds and adjustic fu	Curriculum st average salaries to actual for hild hild hild hild curriculum Curriculum Curriculum Curriculum Curriculum	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35 (133.32
	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Part B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy 0220 Social Security	departments between objects & f	5200 Exceptional Cf 6300 Instruction & 6	Curriculum st average salaries to actual for hild hild hild hild hild Curriculum Curriculum Curriculum Curriculum Curriculum Curriculum Curriculum Curriculum	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35
	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Part B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy	departments between objects & f	5200 Exceptional Cf 6300 Instruction & 6	Curriculum st average salaries to actual for hild hild hild hild hild Curriculum	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35 (133.32 (148.48
	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Part B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy 0220 Social Security 0231 Group Insurance - He	departments between objects & f	5200 Exceptional Cf 6300 Instruction & 6	Curriculum st average salaries to actual for hild hild hild hild hild Curriculum	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35 (133.32 (148.48 138.72
	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Part B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy 0220 Social Security 0231 Group Insurance - He 0232 Group Insurance - Life	departments between objects & f	5200 Exceptional Ct 6300 Instruction & 0	Curriculum st average salaries to actual for hild hild hild hild hild Curriculum	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35 (133.32 (148.48 138.72 0.47
	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Nart B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy 0220 Social Security 0231 Group Insurance - He 0232 Group Insurance - Life 0233 Group Insurance - De	departments between objects & f	5200 Exceptional CF 6300 Instruction & G	Curriculum st average salaries to actual for hild hild hild hild curriculum	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35 (133.32 (148.48 138.72 0.47 5.15 (50.00 50.00
4476 <u>IDEA P</u>	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Part B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy 0220 Social Security 0231 Group Insurance - He 0232 Group Insurance - Life 0233 Group Insurance - De 0398 Field Trips 0398 Field Trips	departments between objects & f	5200 Exceptional CF 6300 Instruction & G	Curriculum st average salaries to actual for hild hild hild hild hild Curriculum	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35 (133.32 (148.48 138.72 0.47 5.15 (50.00
4476 <u>IDEA P</u>	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Part B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy 0220 Social Security 0231 Group Insurance - He 0232 Group Insurance - He 0232 Group Insurance - De 0398 Field Trips 0398 Field Trips	departments between objects & f	5200 Exceptional Ch 5200 Exceptional Ch 6300 Instruction & 6 6300 Instruction & 6	Curriculum st average salaries to actual for hild hild hild hild hild Curriculum	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35 (133.32 (148.48 138.72 0.47 5.15 (50.00 50.00
4476 <u>IDEA P</u>	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Part B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy 0220 Social Security 0231 Group Insurance - He 0232 Group Insurance - Life 0233 Group Insurance - De 0398 Field Trips 0398 Field Trips	departments between objects & f	5200 Exceptional Ch 5200 Exceptional Ch 6300 Instruction & 6 6300 Instruction & 6	Curriculum st average salaries to actual for hild hild hild hild hild Curriculum	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35 (133.32 (148.48 138.72 0.47 5.15 (50.00 50.00
4476 <u>IDEA P</u>	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Part B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy 0220 Social Security 0231 Group Insurance - He 0232 Group Insurance - He 0233 Group Insurance - De 0398 Field Trips 0398 Field Trips	departments between objects & f ensation system vices ional is ental departments between objects & f Monitoring	5200 Exceptional Ch 5200 Exceptional Ch 6300 Instruction & 6 6300 Instruction &	Curriculum st average salaries to actual for hild hild hild hild hild Curriculum	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35 (133.32 (148.48 138.72 0.47 5.15 (50.00 50.00
4476 <u>IDEA P</u>	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Part B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy 0220 Social Security 0231 Group Insurance - He 0232 Group Insurance - De 0398 Field Trips 0398 Field Trips 0398 Field Trips 03098 Field Trips 0311 Changes by schools & fiscal year 2013-2014.	departments between objects & f ensation system vices ional is ental departments between objects & f Monitoring	5200 Exceptional Ch 5200 Exceptional Ch 6300 Instruction & 6 6300 Instruction	Curriculum st average salaries to actual for hild hild hild hild hild curriculum	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35 (133.32 (148.48 138.72 0.47 5.15 (50.00 50.00
4476 <u>IDEA P</u>	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Part B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy 0220 Social Security 0231 Group Insurance - He 0232 Group Insurance - De 0398 Field Trips	departments between objects & formation system vices sional side of the sealth side of the sealth o	5200 Exceptional Ch 6300 Instruction & 6 6400 Instructional S 6400 Instructional S	Curriculum hild hild hild hild hild hild hild hil	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35 (133.32 (148.48 138.72 0.47 5.15 (50.00 50.00 \$ \$ \$ (4.66 62.48 5,583.76
4476 <u>IDEA P</u>	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Part B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy 0220 Social Security 0231 Group Insurance - He 0232 Group Insurance - Life 0233 Group Insurance - De 0398 Field Trips 0398 Field Trips 0398 Field Trips 10398 Field Trips 104107: Changes by schools & fiscal year 2013-2014. District Evaluation Systems N 0210 Florida Retirement Sy 0220 Social Security 0310 Professional & Techn 0390 Other Purchased Serv	departments between objects & formation system vices sional side of the sealth side of the sealth o	5200 Exceptional Ch 6300 Instruction & 6 6400 Instruction &	Curriculum st average salaries to actual for hild hild hild hild hild hild hild curriculum Curriculum Curriculum Curriculum Curriculum Curriculum Curriculum st average salaries to actual for staff Training Services	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35 (133.32 (148.48 138.72 0.47 5.15 (50.00 50.00 \$ -
4476 <u>IDEA P</u>	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Nart B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy 0220 Social Security 0231 Group Insurance - He 0232 Group Insurance - De 0398 Field Trips 0391 Security 0210 Florida Retirement Sy 0220 Social Security 0310 Professional & Techn 0390 Other Purchased Serv 0510 Supplies	departments between objects & formation yices ional is yistem departments between objects & formation whices ional iceles	5200 Exceptional Ch 6300 Instruction & G 6400 Instruction & G	Curriculum hild hild hild hild hild hild hild hil	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35 (133.32 (148.48 138.72 0.47 5.15 (50.00 50.00 \$ -
4476 <u>IDEA P</u>	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Postage 10102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy 0220 Social Security 0231 Group Insurance - He 0232 Group Insurance - De 0398 Field Trips 0398 Field Trips 0398 Field Trips 0310 Florida Retirement Sy 0220 Social Security 0231 Group Insurance - De 0398 Field Trips	departments between objects & f. ensation ystem vices ional is ental departments between objects & f. Monitoring ystem isical Service vice	5200 Exceptional Ch 5200 Exceptional Ch 6300 Instruction & 6 6300 Instruction & 6 6400 Instructional S 6400 Instructional S 6400 Instructional S 6400 Instructional S 6400 Instructional S	Curriculum st average salaries to actual for hild hild hild hild hild hild curriculum Curriculum Curriculum Curriculum Curriculum Curriculum Curriculum Starriculum Curriculum Curriculum Curriculum Starriculum Curriculum Curriculum Curriculum Curriculum Starriculum Curriculum Curriculum Curriculum Curriculum Curriculum Curriculum Starriculum Curriculum Curricu	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35 (133.32 (148.48 138.72 0.47 5.15 (50.00 50.00 \$ \$ (4.66 62.48 5,583.76 110.25 (165.44 (3,400.00
4476 <u>IDEA P</u>	0331 Out of County Travel 0370 Postage nation: Changes by schools & fiscal year 2013-2014. Nart B Pre-K 0102 Salary - Other Compe 0210 Florida Retirement Sy 0220 Social Security 0330 In County Travel 0510 Supplies 0750 Other Personnel Serv 0100 Salary - Non-Instructi 0103 Salary - Supplements 0131 Salary - Instructional 0210 Florida Retirement Sy 0220 Social Security 0231 Group Insurance - He 0232 Group Insurance - De 0398 Field Trips 0391 Security 0210 Florida Retirement Sy 0220 Social Security 0310 Professional & Techn 0390 Other Purchased Serv 0510 Supplies	departments between objects & f. ensation ystem vices ional is ental departments between objects & f. Monitoring ystem isical Service vice	5200 Exceptional Ch 5200 Exceptional Ch 6300 Instruction & 6 6300 Instruction & 6 6400 Instructional S 6400 Instructional S 6400 Instructional S 6400 Instructional S 6400 Instructional S	Curriculum hild hild hild hild hild hild hild hil	\$ 279.70 19.43 31.83 335.05 (30.89 723.89 16.03 (1,042.23 (195.35 (133.32 (148.48 138.72 0.47 5.15 (50.00 50.00 \$ -

5020

FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER:

		ESTIMATED	RE۱	VENUE				
		ORIGINAL		BUDGET AS OF			E	SUDGET AS OF
REVENUE OBJECT NUMBER & NAME		BUDGET		5/31/2014	INCREASE	DECREASE		6/30/2014
3261 SCHOOL LUNCH REIMBURSEMENT	\$	4,649,297.00	\$	4,649,297.00	\$ 78,139.67	\$ -	\$	4,727,436.67
3262 SCHOOL BREAKFAST REIMBURSEMENT		1,311,227.00		1,311,227.00	-	156,598.02		1,154,628.98
3263 FOOD SERVICE AFTER SCHOOL SNACK REIMBURSEMENT		87,427.00		87,427.00	-	805.40		86,621.60
3265 USDA DONATED COMMODITIES		639,692.00		639,692.00	171,311.03	-		811,003.03
3267 SUMMER FOOD SERVICE PROGRAM		110,744.37		479,155.85	-	223,402.48		255,753.37
3268 NUTRITION EDUC & TRNG PROGRAM		-		-	-	-		-
3269 OTHER FOOD SERVICES		-		-	-	-		-
3338 STATE LUNCH SUPPLEMENT - FS		58,927.00		58,927.00	5,175.00	-		64,102.00
3339 STATE BREAKFAST SUPPLEMENT - FS		42,890.00		42,890.00	9,238.00	-		52,128.00
3399 OTHER MISCELLANEOUS REVENUE		-		-	-	-		-
3431 INTEREST ON INVESTMENT		-		-	3,210.44	-		3,210.4
3451 STUDENT MEALS		4,176,682.00		4,176,682.00	-	240,590.83		3,936,091.17
3456 OTHER FOOD SALES		-		-	-	-		-
3457 CATERING		30,208.68		46,988.08	63,429.70	-		110,417.78
3459 SUMMER FEEDING - EXTERNAL SERVICE		-		-	-	-		-
3460 ONLINE CREDIT CARD FEES		4,132.00		75,110.00	2,442.00	-		77,552.00
3490 MISCELLANEOUS REVENUE		-		-	-	-		-
3496 SOFT DRINK COMMISSIONS		20,000.00		24,282.07	2,574.84	-		26,856.92
3497 REFUND-PRIOR YEAR EXPENDITURES		-		7,746.86	31.56	-		7,778.42
3610 TRANSFERS FROM GENERAL OPERATING FUNDS		-		-	-	-		-
3901 RESERVE FOR ENCUMBRANCE		130,816.97		130,816.97	-	-		130,816.97
3902 RESERVE FOR INVENTORY		126,735.81		126,735.81	-	-		126,735.83
3905 RESERVES - NON-CATEGORICAL PROJECT CARRYOVER		220,060.01		220,060.01	-	=		220,060.03
3925 FUND BALANCE - UNDESIGNATED		761,405.26		761,405.26	-	-		761,405.2
3999 TRANSFERS FROM BANK TO BANK		-		-	-	-		-
TOTAL - FOOD SERVICE FU	ND \$	12,370,245.10	\$	12,838,442.91	\$ 335,552.24	\$ 621,396.73	\$	12,552,598.4

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FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER:

			APPROPRIAT	TONS			
			ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDITURE	FUNCTI	ON/OBJECT NUMBER & NAME	BUDGET	5/31/2014	INCREASE	DECREASE	6/30/2014
	0100	SALARY - NON-INSTRUCTIONAL	\$ 1,258,276.00	\$ 1,256,730.62	\$ - \$	11,300.27	\$ 1,245,430.35
	0102	SALARY - OTHER COMPENSATION	-	6,619.61	1,172.00	-	7,791.61
	0103	SALARY - SUPPLEMENTS	3,430.00	2,880.00	72.00	-	2,952.00
	0111	SALARY - ADMINISTRATIVE/MANAGERIAL	888,687.00	785,493.75	-	26,334.00	759,159.75
	0117	WORKSHOPS	42.00	9,711.17	6,326.50	-	16,037.67
	0121 0122	SALARY - RETIREMENT BONUS SALARY - SICK LEAVE PAYOFF	7,712.22 13,472.82	11,159.36 32,313.34	8,917.50 26,118.12	-	20,076.86 58,431.46
	0122	SALARY - SICK LEAVE PAYOFF SALARY - ANNUAL LEAVE PAYOFF	13,472.82	32,313.34	13,125.74	-	13,125.74
	0130	SALARY - OVERTIME	_	4,767.85	761.12	_	5,528.97
	0161	SALARY - PROFESSIONAL/TECHNICAL	106,320.00	111,600.00	-	2,625.60	108,974.40
	0200	FRINGE BENEFITS	-	-	-	-	-
	0210	FLORIDA RETIREMENT SYSTEM	157,844.45	162,091.14	-	1,789.07	160,302.07
	0220	FICA (SOCIAL SECURITY)	175,632.14	168,519.32	-	860.30	167,659.02
	0231	GROUP INSURANCE - HEALTH & HOSPITAL	671,938.00	605,802.02	=	11,989.72	593,812.30
	0232	GROUP INSURANCE - LIFE	2,919.00	2,612.06	-	32.00	2,580.06
	0233	GROUP INSURANCE - DENTAL	22,407.00	25,480.39	-	316.00	25,164.39
	0234	GROUP INSURANCE - OTHER	1,313.00	1,400.40	-	-	1,400.40
	0310	PROFESSIONAL & TECHNICAL SERVICES	5,782,389.58	6,064,707.31	=	128,149.18	5,936,558.13
	0330	IN COUNTY TRAVEL	9,055.00	10,795.28	286.36	-	11,081.64
	0331	OUT OF COUNTY TRAVEL	4,131.00	12,132.90	-	3,730.96	8,401.94
	0350	REPAIR AND MAINTENANCE	-	108,774.23	-	29,593.01	79,181.22
	0354	MAINTENANCE / VEHICLE REPAIR	8,000.00	11,813.11	=	7,373.17	4,439.94
	0356	INSPECTION/REPAIR FIRE EXTINGUISHER	-	- 1 242 44	-	-	-
	0357	SUPPORT MANAGED - COMPUTERS LEASE AND RENTAL AGREEMENTS	2 200 72	1,342.44	-	1 640 22	1,342.44
	0360 0363	SEAT MANAGED - COMPUTERS	3,280.72	5,292.04 93,657.56	94.90	1,618.22	3,673.82 93,752.46
	0370	POSTAGE	95,000.00 650.00	1,285.70	506.69	-	1.792.39
	0370	TELEPHONE	16.400.00	16.810.19	-	1,716.81	15,093.38
	0372	TELEPHONE MAINTENANCE	250.00	250.00	-	250.00	15,055.50
	0373	TELEPHONE LONG DISTANCE	200.00	215.46	23.49	-	238.95
	0375	CELLULAR TELEPHONE	2,376.00	2,805.00	255.00	-	3,060.00
	0381	WATER AND SEWAGE	1,732.00	1,732.00	-	234.54	1,497.46
	0382	GARBAGE	10,663.00	10,663.00	-	314.86	10,348.14
	0390	OTHER PURCHASED SERVICE	11,138.20	12,739.20	-	8,603.55	4,135.65
	0392	SHIPPING CHARGES	-	-	-	-	-
	0393	CONTRACTS - NONPROFESSIONAL SERVICE	=	6,581.35	=	70.00	6,511.35
	0410	NATURAL GAS	5,160.00	5,160.00	161.22	-	5,321.22
	0430	ELECTRICITY	78,980.00	78,980.00	-	4,439.96	74,540.04
	0450	GASOLINE	15,801.54	20,150.54	=	5,008.83	15,141.71
	0460	DIESEL FUEL	14,493.14	14,493.14	-	3,971.88	10,521.26
	0510	SUPPLIES	204,379.41	215,706.83	43,454.25	-	259,161.08
	0550	REPAIR PARTS	2,153.00	2,153.00	-	2,153.00	-
	0560 0570	TIRES AND TUBES FOOD	978.55	978.55	=	=	978.55
	0570	CONDEMNED FOOD - INVENTORY	978.55	978.55	-	-	978.55
	0572	MILK PURCHASES	250.00	250.00	-	-	250.00
	0573	FOOD - BREAD	250.00	250.00			250.00
	0574	FOOD - SCHOOL DIRECT PURCHASES	-	-	_	_	-
	0575	FOOD-CENTRAL PURCHASES SCHOOLS	-	-	-	-	-
	0576	FOOD - PRODUCE	250.00	250.00	-	-	250.00
	0577	FOOD - PIZZA PURCHASES	-	-	-	-	-
	0579	FOOD - DISTRIBUTED TO SCHOOLS	- 1	-	-	-	-
	0580	COMMODITIES	639,692.00	639,692.00	63,606.49	-	703,298.49
	0592	SMALL WARES	-	-	-	-	-
	0594	NON-FOOD SCHOOL DIRECT PURCHASES	-	-	-	-	-
	0595	NON-FOOD CENTRAL PURCHASES SCHOOLS	=	-	=	-	=
	0641	EQUIPMENT/FIXED ASSET (OVER \$1,000)	78,471.90	232,630.20	=	=	232,630.20
	0642	EQUIPMENT (UNDER \$1,000)	-	13,568.63	-	-	13,568.63
	0643	COMPUTER HARDWARE (OVER \$1,000)	- 2 424 00	-	-	-	-
	0644	COMPUTER HARDWARE (UNDER \$1,000)	2,124.00	3,893.58	- 20 407 00	-	3,893.58
	0652	OTHER MOTOR VEHICLES	41,518.80	41,518.80	26,185.00	-	67,703.80
	0671	LAND IMPROVEMENTS	4,879.00	4 070 00	-	-	4 070 00
	0676 0681	OTHER PERMANENT IMPROVEMENTS FIRE/SPRINKLER/ELECT/WATER SYSTEMS	+ +	4,879.00	-	-	4,879.00
	0682	HEATING/COOLING/AIR CONDITIO	-	3,382.64	849.07	-	4,231.71
	0684	REPLACEMENT ROOFING & SYSTEMS	15,839.73	37,225.12	- 043.07	16.25	37,208.87
	0685	FLOORING/STRUCTURAL ALTERATION	15,055.75	1,724.60	_	-	1,724.60
	0692	SOFTWARE (UNDER \$1,000)	861.28	1,361.28	-	-	1,361.28
	0693	SOFTWARE SUBSCRIPTIONS	3,000.00	1,207.47	-	707.47	500.00

SCHOOL BOARD OF OKALOOSA COUNTY
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET
FISCAL YEAR 2013-2014 RESOLUTION NUMBER: 10

FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER: 5020

		APPROPRIA	TIONS			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDITURE FUNCT	ION/OBJECT NUMBER & NAME	BUDGET	5/31/2014	INCREASE	DECREASE	6/30/2014
0730	DUES AND FEES	40,000.00	40,000.00	-	14,724.26	25,275.74
0731	ON-LINE CREDIT CARD FEES	4,132.00	77,402.53	-	3,806.91	73,595.62
0732	MOTOR VEHICLE TAGS AND FEES	-	-	-	=	=
0738	COMMISSION EXPENSE	-	-	-	=	-
0750	OTHER PERSONNEL SERVICES (TEMP)	69,123.00	95,158.00	-	38,998.00	56,160.00
0790	MISCELLANEOUS EXPENSE	ı	-	-	-	-
0791	INDIRECT COST	279,202.00	279,202.00	-	52,410.13	226,791.87
0792	STATE SALES TAX	-	-	-	=	-
0990	FUND BALANCE UNAPPROPRIATED	1,427,845.55	1,308,883.58	-	224,703.99	1,084,179.59
0991	RESERVES - INVENTORY	126,735.81	126,735.81	107,704.54	=	234,440.35
0997	RESERVES - PROJECTS	58,865.26	42,827.81	2,377.46	-	45,205.27
	TOTAL - FOOD SERVICE FUND	\$ 12,370,245.10	\$ 12,838,442.91	\$ 301,997.45	\$ 587,841.94	\$ 12,552,598.42

	Accour	nt Object	:			Function	(Decrease)
1.	Reveni	ue - Amendm	nents Between Revenue, Appropriations & Res	erves	<u>i .</u>		_
	3261	School Lunch	Reimbursement				\$ 78,139.67
		0310	Professional & Technical Service			7610 Food Service - Departments	\$ 78,139.67
		Explanation:	To appropriate revenue for School Lunch Reimi	bursei	ment based on ac	ctual collections.	
			Discretionary	\$	78,139.67		
	3262	School Break	fast Reimbursement				\$ (156,598.02)
		0310	Professional & Technical Service			7610 Food Service - Departments	\$ (156,598.02)
	ı	Explanation:	To adjust revenue for School Breakfast Reimbu	rseme	ent based on actu	ual collections.	
			Discretionary	\$ (156,598.02)		
	3263	Food Service	After School Snack Reimbursement				\$ (805.40)
		0310	Professional & Technical Service			7610 Food Service - Departments	\$ (805.40)
	ı	Explanation:	To adjust revenue for Food Service After Schoo	l Snac	k Reimbursemen	t based on actual collections.	
			Discretionary	\$	(805.40)		
	3265	USDA Donate	ed Commodities				\$ 171,311.03
		0580	Commodities			7610 Food Service - Departments	\$ 171,311.03
		Explanation:	To appropriate revenue for USDA Donated Con	าmod	ities.		
			Discretionary	\$	171,311.03		
	3267	Summer Food	d Service Program				\$ (223,402.48)
		0310	Professional & Technical Service			7610 Food Service - Departments	\$ (223,402.48)
		Explanation:	To adjust revenue for Summer Food Service Pro in fiscal year 2014-2015.	gram	n based on actual	collections. Additional revenue will be budgeted	
		4501	Summer Food Service Program - 2014	\$ ((223,402.48)		
	3338	State Lunch S	Supplement - FS				\$ 5,175.00
		0310	Professional & Technical Service			7610 Food Service - Departments	\$ 5,175.00
		Explanation:	To appropriate revenue for State Lunch Supple	ment	based on actual	collections.	
			Discretionary	\$	5,175.00		
	3339	State Breakfa	ist Supplement - FS				\$ 9,238.00
		0310	Professional & Technical Service			7610 Food Service - Departments	\$ 9,238.00
		Explanation:	To appropriate revenue for State Breakfast Sup	plem	ent based on act	ual collections.	
			Discretionary	\$	9,238.00		
	3431	Interest on In	<u>ivestments</u>				\$ 3,210.44
			Fund Balance - Unappropriated			9890 Reserves	\$ 3,210.44
	,	Explanation:	To appropriate revenue for Interest on Investm			collections.	
			Discretionary	\$	3,210.44		

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26,118.12
13,125.74
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849.37 1,551.35
161.46

	Object			F	unctio	n	(Decrease)
	0233	Group Insurance - Dental			7610	Food Service - Departments	26.8
	0310	Professional & Technical Service			7610	Food Service - Departments	(2,511,954.4
	0330	In County Travel			7610	Food Service - Departments	162.9
	0331	Out of County Travel			7610	Food Service - Departments	(468.1
	0350	Repair and Maintenance			7610	Food Service - Departments	(23,936.2
	0354	Maintenance Vehicle Repair				Food Service - Departments	(7,126.6
		Lease and Rental Agreements				Food Service - Departments	(1,618.2
		Seat Managed - Computers				Food Service - Departments	94.9
		Postage				Food Service - Departments	506.6
		· ·				•	
		Telephone				Food Service - Departments	(2,129.2
		Telephone Maintenance				Food Service - Departments	(250.0
	0373	Telephone Long Distance			7610	Food Service - Departments	23.4
	0375	Cellular Telephone			7610	Food Service - Departments	255.0
	0381	Water and Sewage			7610	Food Service - Departments	(234.5
	0382	Garbage			7610	Food Service - Departments	(314.8
		Other Purchased Service				Food Service - Departments	(8,983.8)
		Natural Gas				Food Service - Departments	161.2
							(4,439.9
		Electricity				Food Service - Departments	• •
		Gasoline				Food Service - Departments	(5,008.8
		Diesel Fuel			7610	Food Service - Departments	(3,971.8
	0510	Supplies			7610	Food Service - Departments	(15,215.2
	0550	Repair Parts			7610	Food Service - Departments	(2,153.0
		Commodities			7610	Food Service - Departments	(107,704.5
		Heating/Cooling/Air Conditioning				Food Service - Departments	474.2
		Dues and Fees				Food Service - Departments	(14,524.2
						•	• •
		Other Personnel Services				Food Service - Departments	(38,998.0
	0791	Indirect Costs			7610	Food Service - Departments	(52,410.1
	0990	Fund Balance - Unappropriated			7610	Food Service - Departments	(639,692.0
	0991	Reserves - Inventory			7610	Food Service - Departments	107,704.5
	0990	Fund Balance - Unappropriated			9890	Reserves	412,130.5
Explar	nation:	Changes between objects & functions to b and appropriation of excluded expenditure	-		verage s	salaries to actual for fiscal year 2013-2014,	\$ (7,056.
Explar	nation:		es(s) per contr		verage s	salaries to actual for fiscal year 2013-2014,	\$ (7,056.3
Explar 3510 <u>Sodex</u>	nation: 3510	and appropriation of excluded expenditure Sodexo Exclusions	es(s) per contr	ract:	verage s	salaries to actual for fiscal year 2013-2014,	\$ (7,056.3
	3510 xo Exclus	and appropriation of excluded expenditure Sodexo Exclusions	es(s) per contr	ract:		salaries to actual for fiscal year 2013-2014, Food Service (Schools)	<u> </u>
	3510 xo Exclus	and appropriation of excluded expenditure Sodexo Exclusions sions Repair and Maintenance	es(s) per contr	ract:	7600		\$ (6,100.6
	3510 xo Exclus 0350 0684	and appropriation of excluded expenditure Sodexo Exclusions sions Repair and Maintenance Replacement Roofing & Systems	es(s) per contr	ract:	7600 7600	Food Service (Schools) Food Service (Schools)	\$ (6,100.6 (16.1
	3510 xo Exclus 0350 0684 0220	and appropriation of excluded expenditure Sodexo Exclusions sions Repair and Maintenance Replacement Roofing & Systems Social Security	es(s) per contr	ract:	7600 7600 7610	Food Service (Schools) Food Service (Schools) Food Service - Departments	\$ (6,100.6 (16.7 2.9
	3510 xo Exclus 0350 0684 0220 0310	and appropriation of excluded expenditure Sodexo Exclusions Sions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service	es(s) per contr	ract:	7600 7600 7610 7610	Food Service (Schools) Food Service (Schools) Food Service - Departments Food Service - Departments	\$ (6,100.6 (16.2 2.992.8
	3510 xo Exclusive 0350 0684 0220 0310 0331	and appropriation of excluded expenditure Sodexo Exclusions Sions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service Out of County Travel	es(s) per contr	ract:	7600 7600 7610 7610 7610	Food Service (Schools) Food Service (Schools) Food Service - Departments Food Service - Departments Food Service - Departments	\$ (6,100.6 (16.2 2.992.6 (3,262.8
	3510 xo Exclus 0350 0684 0220 0310 0331 0350	and appropriation of excluded expenditure Sodexo Exclusions Sions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service Out of County Travel Repair and Maintenance	es(s) per contr	ract:	7600 7600 7610 7610 7610 7610	Food Service (Schools) Food Service (Schools) Food Service - Departments Food Service - Departments Food Service - Departments Food Service - Departments	\$ (6,100.6 (16.3 2.9 (2,992.6 (3,262.8 443.8
	3510 xo Exclus 0350 0684 0220 0310 0331 0350	and appropriation of excluded expenditure Sodexo Exclusions Sions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service Out of County Travel	es(s) per contr	ract:	7600 7600 7610 7610 7610 7610	Food Service (Schools) Food Service (Schools) Food Service - Departments Food Service - Departments Food Service - Departments	\$ (6,100.6 (16.3 2.9 (2,992.6 (3,262.8 443.8
	3510 xo Exclus 0350 0684 0220 0310 0331 0350 0354	and appropriation of excluded expenditure Sodexo Exclusions Sions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service Out of County Travel Repair and Maintenance	es(s) per contr	ract:	7600 7600 7610 7610 7610 7610	Food Service (Schools) Food Service (Schools) Food Service - Departments Food Service - Departments Food Service - Departments Food Service - Departments	\$ (6,100.6 (16.2.1 (2,992.8 (3,262.8 443.8 (246.8
	3510 xo Exclus 0350 0684 0220 0310 0331 0350 0354 0652	and appropriation of excluded expenditure Sodexo Exclusions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service Out of County Travel Repair and Maintenance Maintenance Vehicle Repair	es(s) per contr	ract:	7600 7600 7610 7610 7610 7610 7610	Food Service (Schools) Food Service (Schools) Food Service - Departments	\$ (6,100.6 (16.2 2.5 (2,992.5 (3,262.8 443.8 (246.5 26,185.0
	3510 xo Exclusive 0350 0684 0220 0310 0331 0350 0354 0652 0693	and appropriation of excluded expenditure Sodexo Exclusions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service Out of County Travel Repair and Maintenance Maintenance Vehicle Repair Other Motor Vehicles Software Subscriptions	es(s) per contr	ract:	7600 7600 7610 7610 7610 7610 7610 7610	Food Service (Schools) Food Service (Schools) Food Service - Departments	\$ (6,100.6 (16.2 2.5 (2,992.5 (3,262.8 443.8 (246.5 26,185.0 (707.4
510 <u>Sodex</u>	3510 xo Exclus 0350 0684 0220 0310 0331 0350 0354 0652 0693 0731	and appropriation of excluded expenditure Sodexo Exclusions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service Out of County Travel Repair and Maintenance Maintenance Vehicle Repair Other Motor Vehicles Software Subscriptions On-Line Credit Card Fees	es(s) per contr	ract: 7,056.31	7600 7600 7610 7610 7610 7610 7610 7610	Food Service (Schools) Food Service (Schools) Food Service - Departments	<u> </u>
510 <u>Sodex</u>	3510 xo Exclus 0350 0684 0220 0310 0351 0350 0354 0652 0693 0731	and appropriation of excluded expenditure Sodexo Exclusions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service Out of County Travel Repair and Maintenance Maintenance Vehicle Repair Other Motor Vehicles Software Subscriptions On-Line Credit Card Fees Changes between objects & functions to be	es(s) per contr \$;	ract: 7,056.31 unds, and appr	7600 7600 7610 7610 7610 7610 7610 7610	Food Service (Schools) Food Service (Schools) Food Service - Departments	\$ (6,100.6 (16.2 2.5 (2,992.5 (3,262.8 443.8 (246.5 26,185.0 (707.4
510 <u>Sodex</u> Explar	3510 xo Exclus 0350 0684 0220 0310 0331 0350 0354 0652 0693 0731 mation:	and appropriation of excluded expenditure Sodexo Exclusions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service Out of County Travel Repair and Maintenance Maintenance Vehicle Repair Other Motor Vehicles Software Subscriptions On-Line Credit Card Fees Changes between objects & functions to b Discretionary	es(s) per contr \$;	ract: 7,056.31	7600 7600 7610 7610 7610 7610 7610 7610	Food Service (Schools) Food Service (Schools) Food Service - Departments	\$ (6,100.6 (16.2 2.5 (2,992.5 (3,262.8 443.8 (246.5 26,185.0 (707.4
5510 <u>Sodex</u> Explar	3510 xo Exclus 0350 0684 0220 0310 0354 0652 0693 0731 mation:	Sodexo Exclusions Sions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service Out of County Travel Repair and Maintenance Maintenance Vehicle Repair Other Motor Vehicles Software Subscriptions On-Line Credit Card Fees Changes between objects & functions to b Discretionary E Service Program - 2014	es(s) per contr \$;	ract: 7,056.31 unds, and appr	7600 7610 7610 7610 7610 7610 7610 7610	Food Service (Schools) Food Service - Departments	\$ (6,100.1 (16.2.1 (2,992.1 (3,262.3 443.1 (246.1 26,185.1 (707.1 (6,248.1 \$ 7,056.1
510 <u>Sodex</u> Explar	3510 xo Exclus 0350 0684 0220 0310 0354 0652 0693 0731 mation: mer Food	Sodexo Exclusions Sions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service Out of County Travel Repair and Maintenance Maintenance Vehicle Repair Other Motor Vehicles Software Subscriptions On-Line Credit Card Fees Changes between objects & functions to be Discretionary E Service Program - 2014 Workshops	es(s) per contr \$;	ract: 7,056.31 unds, and appr	7600 7600 7610 7610 7610 7610 7610 7610	Food Service (Schools) Food Service - Departments	\$ (6,100.6 (16.2 2.9 (2,992.5 (3,262.8 443.8 (246.5 26,185.0 (707.4 (6,248.9 \$ 7,056.3
510 <u>Sodex</u> Explar	3510 xo Exclus 0350 0684 0220 0310 0331 0350 0652 0693 0731 mation: mer Food 0117 0390	and appropriation of excluded expenditure Sodexo Exclusions Sions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service Out of County Travel Repair and Maintenance Maintenance Vehicle Repair Other Motor Vehicles Software Subscriptions On-Line Credit Card Fees Changes between objects & functions to b Discretionary I Service Program - 2014 Workshops Other Purchased Service	es(s) per contr \$;	ract: 7,056.31 unds, and appr	7600 7600 7610 7610 7610 7610 7610 7610	Food Service (Schools) Food Service - Departments	\$ (6,100.6 (16.7 2.9 (2,992.9 (3,262.8 443.8 (246.8 26,185.6 (707.4 (6,248.9 \$ 7,056.8
510 <u>Sodex</u> Explar	3510 xo Exclus 0350 0684 0220 0310 0331 0350 0652 0693 0731 mation: mer Food 0117 0390	Sodexo Exclusions Sions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service Out of County Travel Repair and Maintenance Maintenance Vehicle Repair Other Motor Vehicles Software Subscriptions On-Line Credit Card Fees Changes between objects & functions to be Discretionary E Service Program - 2014 Workshops	es(s) per contr \$;	ract: 7,056.31 unds, and appr	7600 7610 7610 7610 7610 7610 7610 7610	Food Service (Schools) Food Service - Departments	\$ (6,100.6 (16.2) (2,992.8 (3,262.8 443.8 (246.8 (707.4 (6,248.8 \$ 7,056.8
510 <u>Sodex</u> Explar	3510 xo Exclus 0350 0684 0220 0310 0331 0350 0652 0693 0731 mation: mer Food 0117 0390 0510	and appropriation of excluded expenditure Sodexo Exclusions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service Out of County Travel Repair and Maintenance Maintenance Vehicle Repair Other Motor Vehicles Software Subscriptions On-Line Credit Card Fees Changes between objects & functions to b Discretionary Service Program - 2014 Workshops Other Purchased Service Supplies	es(s) per contr \$;	ract: 7,056.31 unds, and appr	7600 7600 7610 7610 7610 7610 7610 7610	Food Service (Schools) Food Service (Schools) Food Service - Departments	\$ (6,100.6) (16.2) (2,992.6) (3,262.8) (443.8) (246.8) (707.4) (6,248.9) \$ 7,056.3
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Explar Explar	3510 xo Exclus 0350 0684 0220 0310 0331 0350 0652 0693 0731 mation: mer Food 0117 0390 0510 0990 mation: ing 0310 0510	and appropriation of excluded expenditure Sodexo Exclusions Sions Repair and Maintenance Replacement Roofing & Systems Social Security Professional & Technical Service Out of County Travel Repair and Maintenance Maintenance Vehicle Repair Other Motor Vehicles Software Subscriptions On-Line Credit Card Fees Changes between objects & functions to b Discretionary I Service Program - 2014 Workshops Other Purchased Service Supplies Fund Balance - Unappropriated Changes between objects & functions to b	etter utilize fu	unds, and appri	7600 7610 7610 7610 7610 7610 7610 7610	Food Service (Schools) Food Service (Schools) Food Service - Departments	\$ (6,100.6 (16.2 2.5 (2,992.5 (3,262.8 443.8 (246.5 26,185.0 (707.4 (6,248.9 \$ 7,056.3 \$ 384.5 (380.2 (380.2 (384.5 \$ -