# School District of Okaloosa County, Florida Okaloosa County School Board FORM FOR SUBMITTING AGENDA ITEM

MIS 5235

		1		1		
Meeting Date:					Agenda Item Number:	
March 14, 2011	larch 14, 2011  EQUESTED ACTION:  oard Approval  UMMARY EXPLANATION AND BACKGROUND:  In September 13, 2010, the School Board adopted the budget for fiscal year 2010-2011. As the rogresses, we ask the School Board to amend the budget to more accurately reflect estimated repropropriations. The amendments are results of various factors including: increases or decreases evenues to more accurately reflect revenues; increases or decreases in appropriations to more a stimated expenditures for schools, departments, and projects to make changes to their budgets tilize finds. These amendments facilitate District operations to occur in a positive manner.  These amendments properly reflect the estimated revenue and appropriations. The amendments evenue and appropriations for each fund and provide a description of the amendments.  EQUIRED BY S.B.E. RULE 6A-1.006  XHIBITS ATTACHED:  Instructional Program Impact Statement: N/A  Staffing Impact Statement: N/A  Budget Amendment #5 – Fiscal Year 2010-2011					
TITLE: Budget Ame	ndment #5 - Fisc	al Year 2010-	2011			
REQUESTED ACTION	l:					
Board Approval						
SUMMARY EXPLANA	TION AND BACK	KGROUND:				
progresses, we ask the appropriations. The arrevenues to more accuestimated expenditures utilize finds. These amendments prevenue and appropria	e School Board to nendments are re- rately reflect reve s for schools, dep endments facilitate operly reflect the tions for each fur	o amend the besults of various enues; increas partments, and ate District open estimated rev	udget aus fact ses or a d project eration venue a	to more accurately re ors including: increas decreases in appropi cts to make changes s to occur in a positivand appropriations.	eflect estimated revenues ar ses or decreases in estimate riations to more accurately r to their budgets in order to we manner.  The amendments show the	ed eflect better
<ol> <li>Instructional Progra</li> <li>Staffing Impact Stat</li> <li>Financial Impact Stat</li> </ol>	m Impact Statem ement: N/A atement: N/A					
PREPARED BY: Rit	a R. Scallan, Ch	ief Financial C	Officer			
·						
SUPERINTENDENT'S	RECOMMENDA	ATION:				
_						
BOARD ACTION:				SOURCE OF ADDI	TIONAL INFORMATION:	
Approved	Disapproved			Name: Rita R. Sca	llan, Chief Financial Officer	
Other (Specify) (For use of official Board Rec	cords' office only)			Phone: 850-833-58	340	
				1		

School Board Chairperson



# School District of Okaloosa County BUDGET AMENDMENT #5

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
	DBJECT NUMBER & NAME	BUDGET	12/31/2010	INCREASE	DECREASE	1/31/2011
	PL 81-874, FEDERAL IMPACT, CURRENT OPERATIONS	\$ 4,358,533.00	\$ 4,358,533.00	\$ -	\$ -	\$ 4,358,533.00
	PL 81-874 FEDERAL IMPACT, HANDICAP ROTC	100,000.00 272,300.00	100,000.00 272,300.00	-	-	100,000.00 272,300.00
	DOD SECTION 386 PL 102-484	750,000.00	750,000.00	-		750,000.00
3193	DOD SECTION 363 PL 106-398	-	14,872.30	-	-	14,872.30
3199	MISCELLANEOUS FEDERAL DIRECT	95.00	95.00	-	-	95.00
3203	MEDICAID REIMBURSEMENT	419,400.00	419,400.00	-	-	419,400.00
3299	MISCELLANEOUS FEDERAL THROUGH STATE	-	-	50.98	-	50.98
3301	CLASS SIZE REDUCTION	30,080,176.00	30,080,176.00	-	-	30,080,176.00
3310 3311	FLORIDA EDUCATION FINANCE PROGRAM SAFE SCHOOLS	29,432,554.00 578.177.00	29,432,554.00 578,177.00	-	-	29,432,554.00 578.177.00
	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,371,473.00	8,371,473.00	-	-	8,371,473.00
3313	ESE GUARANTEE	11,335,065.00	11,335,065.00	-	-	11,335,065.00
	READING INSTRUCTION	1,077,477.00	1,077,477.00	-		1,077,477.00
3315	WORKFORCE DEVELOPMENT	2,030,797.00	2,030,797.00			2,030,797.00
	SPECIAL TEACHER COMPENSATION	12,358.00	12,358.00	-	-	12,358.00
3317	WORKFORCE EDUCATION PERFORMANCE INCENTIVE	9,682.00	9,682.00	-	-	9,682.00
3318	DJJ SUPPLEMENTAL ALLOCATION	463,928.00	463,928.00	-	-	463,928.00
3323	CO & DS WITHHELD FOR ADMINISTRATIVE EXPENSE	17,000.00	17,000.00	-		17,000.00
3335 3336	TEACHER LEAD INSTRUCTIONAL MATERIALS	361,294.00 2,335,623.00	361,294.00 2,335,623.00	-	-	361,294.00 2,335,623.00
3343	STATE LICENSE TAX	40,000.00	40,000.00	2,232.43	-	42,232.43
3344	DISCRETIONARY LOTTERY	77,071.00	77,071.00	-	-	77,071.00
	INTANGIBLE PROPERTY TAX		3,425.86	-	-	3,425.86
	TRANSPORTATION	5,453,134.00	5,453,134.00	-	-	5,453,134.00
3362	SCHOOL RECOGNITION	1,692,610.00	1,692,610.00	1		1,692,610.00
3371	VOLUNTARY PREKINDERGARTEN PROGRAM	397,450.76	429,007.72	-	-	429,007.72
	FUEL TAX REFUND	40,000.00	40,000.00	-	-	40,000.00
	OTHER MISCELLANEOUS STATE REVENUE	11,871.14	20,212.14	-	-	20,212.14
3401	PRINT SHOP POSTAGE	30,000.00	30,000.00	-	-	30,000.00
	PRINT SHOP PRINTING	345,000.00	345,000.00	-		345,000.00
3407	EDUCATIONAL BROADBAND - LEASE	14,190.00 90,128,970.00	14,190.00 90,128,970.00	-	-	14,190.00
3411 3414	DISTRICT SCHOOL TAXES SALES TAX REVENUE	90,128,970.00	1,620.00	-	-	90,128,970.00 1,620.00
3414	TAX REDEMPTIONS	100.000.00	372,868.49	31,108.59	-	403,977.08
3425	RENT/USE OF FACILITY	28,740.96	143,380.21	5,130.00		148,510.21
	COURSE FEES - OATC	310,000.00	310,000.00	-	-	310,000.00
3428	SUPPLY FEES - OATC	10,000.00	12,000.00	1,500.00	-	13,500.00
3431	INTEREST ON INVESTMENTS	400,000.00	400,000.00			400,000.00
3434	COMMUNITY EDUCATION ENRICHMENT PROGRAM	10,000.00	10,000.00	-	-	10,000.00
3445	TESTS & BOOKS - OATC	100.00	200.00	50.00	-	250.00
3448	DONATIONS	6,759.60	7,774.60	3,350.00	-	11,124.60
	BOB SIKES CHILD CARE	146,000.00	146,000.00	3,000.00	-	149,000.00
3464	WALKER CHILD CARE	127,000.00	127,000.00	24.052.40	-	127,000.00
3465 3466	PURCHASED POSITIONS - OTHER PURCHASED OTHER POSITIONS - EXTERNAL	192,243.73 101,509.00	240,805.99 121,362.97	34,962.19 3,163.21	-	275,768.18 124,526.18
3467	PURCHASED - SCHOOLS - OTHER	19,751.81	23,546.42	3,103.21		23,546.42
3468	RIVERSIDE CHILD CARE	146,000.00	146,000.00	-	31,000.00	115,000.00
	ANTIOCH CHILD CARE	199,000.00	199,000.00	-	37,000.00	162,000.00
3470	NORTHWOOD CHILD CARE	127,000.00	127,000.00	-	13,000.00	114,000.00
3471	VOCATIONAL EQUIPMENT - OATC	10,000.00	12,000.00	1,500.00	-	13,500.00
	BLUEWATER CHILD CARE	230,000.00	230,000.00	26,500.00	-	256,500.00
	EDGE CHILD CARE	148,000.00	148,000.00	12,000.00	-	160,000.00
	PLEW CHILD CARE	194,000.00	194,000.00	25,000.00	30,000,00	219,000.00
3478 3479	WRIGHT CHILD CARE SOUTHSIDE CHILD CARE	138,000.00 32,000.00	138,000.00 32.000.00	10,000.00	28,000.00	110,000.00 42,000.00
	DESTIN ELEMENTARY CHILD CARE	70,000.00	70,000.00	10,000.00	18,000.00	52,000.00
	FINANCIAL AID FEES	10,000.00	25,000.00	200.00	18,000.00	25,200.00
	RESTITUTION PAYMENTS - OTHER	10,000.00	816.38	-	-	816.38
3487	CERTIFICATE FEES - SUBSTITUTES	2,500.00	5,000.00	700.00	-	5,700.00
3488	FINGERPRINT PROGRAM	25,000.00	45,000.00		-	45,000.00
3489	CERTIFICATE FEES	37,897.00	37,897.00	-	-	37,897.00
3490	MISCELLANEOUS REVENUE	359.63	66,297.61	17,926.01	-	84,223.62
3491	E-RATE REFUNDS	240.00	74,661.30	24,149.85	-	98,811.15
3492	TRANSPORTATION - SCHOOL ACTIVITIES	350,000.00	350,000.00	-		350,000.00
	SALE OF JUNK	- 661 202 00	2,203.53	-	-	2,203.53
3494 3495	FEDERAL INDIRECT COST REIMBURSEMENT TRANSPORTATION - REPAIRS DEPT./OTHER	661,292.00	661,292.00 31,895.01	6,301.00	-	661,292.00 38,196.01
	REFUND - PRIOR YEAR EXPENDITURES	7,263.26 129.00	31,895.01 129.00	0,301.00	-	38,196.01 129.00
	TRANSFER FROM CAPITAL IMPROVEMENT FUNDS	11,505,346.00	12,279,683.00	-	-	12,279,683.00
	PRIOR YEAR INSURANCE LOSS RECOVERY	79,844.59	196,987.30	-	-	196,987.30
3741	INSURANCE LOSS RECOVERY	-	25,620.80	10,345.56	-	35,966.36
3746	HEALTH REIMBURSEMENT ARRANGEMENT	3,171.75	37,623.56	1,646.45	-	39,270.01
	RESERVE FOR ENCUMBRANCE	1,205,870.47	1,205,870.47	-	-	1,205,870.47
	RESERVE FOR INVENTORY	76,855.81	76,855.81	-	-	76,855.81
	RESERVE - CARRYOVER SCHOOL BUDGETS	6,392,518.04	6,392,518.04			6,392,518.04
	RESERVE - CATEGORICAL PROJECT CARRYOVER	7,243,112.82	7,243,112.82	-	-	7,243,112.82
3905	RESERVE - NON-CATEGORICAL PROJECT CARRYOVER	22,686,483.81	22,677,476.94	-	-	22,677,476.94
200-	RESERVE - RETIREMENT	512,323.58	512,323.58	-	-	512,323.58 4,087,000.00
	DECEDIVE CLAIMS HADILITY					4 08 / 000 00
3910	RESERVE - CLAIMS LIABILITY	4,087,000.00	4,087,000.00			
3910 3911	RESERVE - FTE	2,797,611.38	2,797,611.38	-	-	2,797,611.38
3910 3911 3913						

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		APPROPR	IATIONS			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDITU	JRE FUNCTION NUMBER & NAME	BUDGET	12/31/2010	INCREASE	DECREASE	1/31/2011
5100	BASIC EDUCATION (K-12)	\$ 121,120,010.37	\$ 122,997,685.39	\$ -	\$ 1,668,339.32	\$ 121,329,346.0
5101	CHARTER SCHOOL FEDERAL IMPACT	-	-	33,665.73	-	33,665.7
5102	NORTHWEST FLORIDA BALLET FACILITY	-	-	-	-	-
5103	BASIC INSTRUCTION	-	-	-	-	-
5200	EXCEPTIONAL CHILD	14,328,673.78	14,350,600.54	-	228,241.82	14,122,358.7
5300	VOCATIONAL AND TECHNICAL EDUCATION	5,508,080.40	5,351,723.89	-	69,029.25	5,282,694.6
5400	ADULT GENERAL EDUCATION	8,640.67	8,640.67	-	-	8,640.6
5500	PREKINDERGARTEN	348,867.11	381,929.87	17,701.50	-	399,631.3
5900	OTHER INSTRUCTION	1,347,711.02	1,312,704.26	1,176.93	-	1,313,881.1
6100	PUPIL PERSONNEL SERVICES	1,092,063.13	1,159,115.68	11,350.74	-	1,170,466.4
6110	ATTENDANCE AND SOCIAL WORK	375,931.52	377,399.63	4,753.54	-	382,153.1
6120	GUIDANCE SERVICES	2,666,030.19	2,795,063.18	-	103,929.45	2,691,133.7
6130	HEALTH SERVICES	861,297.39	866,979.33	1,077.86	-	868,057.1
6140	PSYCHOLOGICAL SERVICES	744,376.83	746,294.55	-	14,815.74	731,478.8
6141	TESTING	329,213.17	329,213.17	-	-	329,213.1
6150	PARENTAL INVOLVEMENT	764.10	764.10	-	-	764.1
6200	INSTRUCTIONAL MEDIA SERVICE	1,342,095.96	1,352,039.19	-	47,204.64	1,304,834.5
6300	INSTR & CURR DEVELOPMENT SVC (SUPT)	5,126,683.68	5,272,964.37	24,326.40	-	5,297,290.7
6303	STAFF DEVELOPMENT - CURRICULUM	-	-	-	-	-
6400	INSTR STAFF TRAINING SERVICES	356,113.57	382,116.33	4,429.19	-	386,545.5
6500	INSTRUCTIONAL RELATED TECHNOLOGY	672,008.15	737,094.89	12,787.50	-	749,882.3
7100	SCHOOL BOARD	2,986,917.34	3,020,717.34	10,771.41	-	3,031,488.7
7200	GENERAL ADMINISTRATION (SUPT)	439,442.51	444,943.65	12,058.82	-	457,002.4
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE	14,277,310.51	14,516,050.87	-	104,154.40	14,411,896.4
7400	FACILITIES ACQUISITION & CONSTRUCTION	326,958.95	332,260.47	-	456.05	331,804.4
7500	FISCAL SERVICES (FINANCE DEPT)	1,940,750.54	1,939,690.54	-	4,588.73	1,935,101.8
7600	FOOD SERVICE (SCHOOLS)	127.98	20,419.65	5,864.85	-	26,284.5
7610	FOOD SERVICE - DEPARTMENT	-	-	-	-	-
7700	CENTRAL SERVICES	27,166.08	27,166.08	-	-	27,166.0
7710	PLAN, RESEARCH, DEVELOP, & EVALUATE	-	-	-	-	-
7720	INFORMATION SERVICES	178,877.00	178,877.00	15.55	-	178,892.5
7730	STAFF SERVICES	5,020,529.25	5,072,506.06	-	26,801.00	5,045,705.0
7760	INTERNAL SERVICE (PURCH/WAREHOUSE)	858,520.25	858,520.25	4,170.25	-	862,690.5
7762	FURNITURE SHOP	7,004.65	7,004.65	-	-	7,004.6
7800	PUPIL TRANSP SERVICES - SCHOOL	540,239.78	540,336.17	58,920.00	-	599,256.1
7801	TRANSPORTATION - NORTH	4,279,044.97	4,356,453.12	142,315.27	-	4,498,768.3
7802	TRANSPORTATION - CENTRAL	2,495,656.96	2,504,594.38	-	54,051.47	2,450,542.9
7803	TRANSPORTATION - SOUTH	3,562,655.99	3,593,969.75	153,221.67	-	3,747,191.4
7900	OPERATION OF PLANT	18,438,618.45	19,148,107.95	159,686.21	-	19,307,794.1
8100	MAINTENANCE ADMINISTRATION	4,670,616.53	4,671,424.87	-	119.48	4,671,305.3
8120	BUILDING AND GROUND MAINTENANCE	3,298,570.45	3,405,213.31	46,382.22	-	3,451,595.5
8200	ADMINISTRATIVE TECHNOLOGY SERVICES	2,938,649.24	2,938,849.24	43,947.37	-	2,982,796.6
9100	COMMUNITY SERVICE	1,804,838.66	1,853,724.18	-	18,729.10	1,834,995.0
9700	TRANSFER FUNDS	-	-	-	-,	-
9890	RESERVES	38,474,002.58	36,623,604.10	1,685,653.71	-	38,309,257.8
	TOTAL - GENERAL FUND				\$ 2,340,460.45	\$ 264,570,578.9

Part   Control   Part	Accou	nt Objec	t .			Functio	n				ncrease Decrease)
Complementary   Complementar	I. <u>Reven</u>	ue - Amendm	ents Between Revenue, Appropriations & Reserves	i							
Paper	3299	Miscellaneou	s Federal Through State							\$	50.98
3.00   3.00		0990	Fund Balance - Unappropriated			9890	Reserves			\$	50.98
3.00   3.00		Explanation:	To appropriate Secure Rural School Funds.								
Part				\$	50.98						
Replication   To appropriate revenue for State Lecence Tax Institute on actual collections   \$ 2,232.45   \$ 2,232.45   \$ 2,332.45   2	3343		·							\$	2,232.43
Page						9890	Reserves			\$	2,232.43
1				on actual	collections.						
2   1000   Fund Balance - Unappropriated   2800   Reserves   280		·									
Purpose   Purp	3421		·	•	, -					\$	31,108.59
						9890	Reserves			\$	
A				on actual (	collections.						
1942   1942   1942   1943   1942   1942   1943		•									
0.830   Electricity   9800   Reserves   9800	3425		·	7	51,100.55					Ś	5.130.00
Section   Sect						7900	Operation of Plant			Ś	
Signature   Sign		0987	Reserve Schools/Departments			9890	Reserves			·	3,805.00
Solid   Supply   Fees   CATIC   Supply   Fees   CATI						3030	Nese. Ves			\$	
1,500,00   1,500,00					5 105 00	0011	Utilities - Other Facilities	Ś	25.00		
Solid   Supplies   S	3428		·	7	2,200.00			*		Ś	1.500.00
Explanation: To appropriate estimated revenue for supply fees at OATC.						5900	Other Instruction			Ś	
2015   Adult Student Fees   \$ 1,500.00				OATC							
					1 500 00						
Supplies	3445			7	1,500.00					Ś	50.00
Explanation: To appropriate revenue for Tests & Books - Adult Education at OATC.   2039   Career Education Equipment & Supplies   \$ 50.00     3448   Donations						5300	Vocational			\$	
2039   Career Education Equipment & Supplies   \$ 50.00				lucation a	+ OATC	3300	· occitoria			<u> </u>	30.00
Sample   Simple   S											
Solic   Supplies   Solic   Basic Education (K-12)   Solic	3448		Career Education Equipment & Supplies	7	30.00					\$	3 350 00
Explanation: To appropriate donations for Science Fair (\$1,350.00) and Edge Elementary "Leader in Me" program (\$2,000.00)   1012   Science Fair Donations   \$ 1,350.00   9013   Donation - Edge "Leader in Me"   \$ 2,000.00     3463   80b Sikes Child Care   \$ 3,000.00     0510   Supplies   9100   Community Service   \$ 3,000.00     Explanation: To revise estimated revenue projection based on actual collections to date for Bob Sikes Child Care.   2181   Child Care - Bob Sikes Elementary School   \$ 3,000.00     3465   Purchased Positions - Other   \$ 34,962.19     0102   Salary - Other Compensation   \$ 5100   Basic Education (K-12)   \$ 17,882.68     0103   Salary - Supplements   \$ 5100   Basic Education (K-12)   \$ 1,340.86     0103   Salary - Supplements   \$ 5100   Basic Education (K-12)   \$ 3,462.49     0104   Florida Retirement System   \$ 5100   Basic Education (K-12)   \$ 3,003.78     0220   Social Security   \$ 5100   Basic Education (K-12)   \$ 3,035.78     0220   Social Security   \$ 5100   Basic Education (K-12)   \$ 2,214.71     0750   Other Personnel Services   \$ 5100   Basic Education (K-12)   \$ 2,214.71     0750   Other Personnel Services   \$ 5100   Basic Education (K-12)   \$ 2,214.71     0750   Other Personnel Services   \$ 5100   Basic Education (K-12)   \$ 2,214.71     0750   Other Personnel Services   \$ 5100   Basic Education (K-12)   \$ 2,214.71     0750   Other Personnel Services   \$ 5100   Basic Education (K-12)   \$ 2,214.71     0750   Other Personnel Services   \$ 5100   Basic Education (K-12)   \$ 2,214.71     0750   Other Personnel Services   \$ 5100   Basic Education (K-12)   \$ 2,214.71     0750   Other Personnel Services   \$ 5100   Basic Education (K-12)   \$ 2,214.71     0750   Other Personnel Services   \$ 5100   Basic Education (K-12)   \$ 2,214.71     0750   Other Personnel Services   \$ 5100   Basic Education (K-12)   \$ 2,214.71     0750   Other Personnel Services   \$ 5100   Basic Education (K-12)   \$ 2,214.71     0750   Other Personnel Services   \$ 5100   Basic Education (K-12)   \$ 2,214.71     0750   O	31.0		) Supplies			5100	Basic Education (K-12)			Ś	
1012   Science Fair Donations   S   1,350.00   9013   Donation - Edge "Leader in Me"   \$ 2,000.00				0) and Edd	ne Elementary "I						
3463   Bob Sikes Child Care								\$	2 000 00		
Explanation: To revise estimated revenue projection based on actual collections to date for Bob Sikes Child Care.  2181 Child Care - Bob Sikes Elementary School \$ 3,000.00  3465 Purchased Positions - Other  0102 Salary - Other Compensation 5100 Basic Education (K-12) \$ 17,882.68 0103 Salary - Supplements 5100 Basic Education (K-12) 1,340.86 0131 Salary - Instructional 5100 Basic Education (K-12) 9,346.24 0210 Florida Retirement System 5100 Basic Education (K-12) 3,053.78 0220 Social Security 5100 Basic Education (K-12) 2,214.71 0750 Other Personnel Services 5100 Basic Education (K-12) 2,214.71 0750 Other Personnel Services 5100 Basic Education (K-12) 922.61 0102 Salary - Other Compensation 7900 Operation of Plant 18.31 0220 Social Security 7900 Operation of Plant 13.00 \$ 34,962.19  Explanation: To appropriate monies received from schools to purchase positions and/or pay for other compensation.	3463			7	1,330.00	3013	bondton Lage Leader III We	7	2,000.00	\$	3 000 00
Explanation: To revise estimated revenue projection based on actual collections to date for Bob Sikes Child Care.  2181 Child Care - Bob Sikes Elementary School \$ 3,000.00  3465 Purchased Positions - Other  0102 Salary - Other Compensation 5100 Basic Education (K-12) \$ 17,882.68 0103 Salary - Supplements 5100 Basic Education (K-12) 1,340.86 0131 Salary - Instructional 5100 Basic Education (K-12) 9,346.24 0210 Florida Retirement System 5100 Basic Education (K-12) 9,346.24 0210 Florida Retirement System 5100 Basic Education (K-12) 9,346.24 0220 Social Security 5100 Basic Education (K-12) 9,214.71 0750 Other Personnel Services 5100 Basic Education (K-12) 922.61 0102 Salary - Other Compensation 7900 Operation of Plant 922.61 0103 Salary - Other Compensation 7900 Operation of Plant 18.31 0220 Social Security 7900 Operation of Plant 13.00 Explanation: To appropriate monies received from schools to purchase positions and/or pay for other compensation.						9100	Community Service			Ś	
2181   Child Care - Bob Sikes Elementary School   \$ 3,000.00				tual collec	tions to date for		·				
2		•	, ,		•	DOD SIKC	o cima care.				
17,882.68   17,8	3465			Ţ	3,000.00					¢	34 962 19
0103Salary - Supplements5100Basic Education (K-12)1,340.860131Salary - Instructional5100Basic Education (K-12)9,346.240210Florida Retirement System5100Basic Education (K-12)3,053.780220Social Security5100Basic Education (K-12)2,214.710750Other Personnel Services5100Basic Education (K-12)922.610102Salary - Other Compensation7900Operation of Plant170.000210Florida Retirement System7900Operation of Plant18.310220Social Security7900Operation of Plant13.00Explanation: To appropriate monies received from schools to purchase positions and/or pay for other compensation.	3.03					5100	Rasic Education (K-12)			¢	
0210Florida Retirement System5100Basic Education (K-12)3,053.780220Social Security5100Basic Education (K-12)2,214.710750Other Personnel Services5100Basic Education (K-12)922.610102Salary - Other Compensation7900Operation of Plant170.000210Florida Retirement System7900Operation of Plant18.310220Social Security7900Operation of Plant13.00Explanation: To appropriate monies received from schools to purchase positions and/or pay for other compensation.		0103	Salary - Supplements			5100	Basic Education (K-12)			Ÿ	1,340.86
0750Other Personnel Services5100Basic Education (K-12)922.610102Salary - Other Compensation7900Operation of Plant170.000210Florida Retirement System7900Operation of Plant18.310220Social Security7900Operation of Plant13.00Explanation: To appropriate monies received from schools to purchase positions and/or pay for other compensation.		0210	Florida Retirement System			5100	Basic Education (K-12)				3,053.78
18.31 Plantation: To appropriate monies received from schools to purchase positions and/or pay for other compensation.											
0220 Social Security 7900 Operation of Plant 13.00 \$ 34,962.19  Explanation: To appropriate monies received from schools to purchase positions and/or pay for other compensation.											
Explanation: To appropriate monies received from schools to purchase positions and/or pay for other compensation.											13.00
2051 Purchased - Other Positions \$ 34,962.19		Explanation:	To appropriate monies received from schools to pure	chase pos	itions and/or pay	y for othe	er compensation.			\$	34,902.19
		2051	Purchased - Other Positions	\$	34,962.19						

Accoun	t Obje	ct			Function	(Decrease)
3466	Purchased Ot	ther Positions - External				\$ 3,163.2
	0210 0220 0750 0117	1 Salary - Instructional 2 Florida Retirement System 3 Social Security 4 Other Personnel Services 5 Workshops 6 Social Security			5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$ 1,062.1 114.3 81.2 1,786.1 110.8 8.4 \$ 3,163.2
		To appropriate substitute reimbursement from out FDLRS workshop reimbursement (\$119.34).	side sour	ces (\$1,786.12), S	tride reimbursement (\$1,257.75), ana	
	7020	Purchased Positions - External	\$	3,163.21		
3468	Riverside Chi	<u>ld Care</u>				\$ (31,000.0
	0510	O Supplies			9100 Community Service	\$ (31,000.
	Explanation:	To revise estimated revenue projection based on a	ctual colle	ections to date fo	r Riverside Child Care.	
	2168	3 Child Care - Riverside Elementary School	\$	(31,000.00)		
3469	Antioch Child	d Care				\$ (37,000.0
	0510	O Supplies			9100 Community Service	\$ (37,000.
	Explanation:	To revise estimated revenue projection based on a	ctual colle	ections to date fo	r Antioch Child Care.	
	2179	O Child Care - Antioch Elementary School	\$	(37,000.00)		
3470	Northwood C	<u>Child Care</u>				\$ (13,000.
	0510	O Supplies			9100 Community Service	\$ (13,000.
	Explanation:	To revise estimated revenue projection based on a	ctual colle	ections to date fo	r Northwood Child Care.	
	2170	Child Care - Northwood Elementary School	\$	(13,000.00)		
3471	Vocational Ed	quipment - OATC				\$ 1,500.
	0642	2 Equipment (Under \$1,000)			5300 Vocational	\$ 1,500.
	Explanation:	To appropriate estimated revenue for vocational e	quipment	at OATC.		
	2039	Career Education Equipment & Supplies	\$	1,500.00		
3475	Bluewater Ch	nild Care				\$ 26,500.
	0510	O Supplies			9100 Community Service	\$ 26,500.
	Explanation:	To revise estimated revenue projection based on a	ctual colle	ections to date fo	r Bluewater Child Care.	
	2175	5 Child Care - Bluewater Elementary School	\$	26,500.00		
3476	Edge Child Ca	<u>are</u>				\$ 12,000.
	0510	O Supplies			9100 Community Service	\$ 12,000.
	Explanation:	To revise estimated revenue projection based on a	ctual colle	ections to date fo	r Edge Child Care.	
	2176	5 Child Care - Edge Elementary School	\$	12,000.00		
3477	Plew Child Ca	<u>are</u>				\$ 25,000.
	0510	O Supplies			9100 Community Service	\$ 25,000.
	Explanation:	To revise estimated revenue projection based on a	ctual colle	ections to date fo	r Plew Child Care.	
	2174	1 Child Care - Plew Elementary School	\$	25,000.00		
3478	Wright Child	<u>Care</u>				\$ (28,000.
	0510	O Supplies			9100 Community Service	\$ (28,000.
	Explanation:	To revise estimated revenue projection based on a	ctual colle	ections to date fo	r Wright Child Care.	
	2178	3 Child Care - Wright Elementary School	\$	(28,000.00)		
3479	Riverside Chi	ld Care - Southside Site				\$ 10,000.
	0510	O Supplies			9100 Community Service	\$ 10,000.
	Explanation:	To revise estimated revenue projection based on a	ctual colle	ections to date fo	r Riverside Child Care - Southside Site.	
	•	. ,		,		

Accoun	it Ob	ject	<u> </u>			Functio	on		Increase (Decrease)
3481	Destin Eler	ment	ary Child Care					\$	(18,000.00)
	05	510	Supplies			9100	Community Service	\$	(18,000.00)
	Explanatio	n: T	o revise estimated revenue projection based on ac	tual colle	ctions to date for	Destin E	lementary Child Care.		
	21	169	Child Care - Destin Elementary School	\$	(18,000.00)				
3484	Financial A	Aid Fe	ees					\$	200.00
	07	790	Miscellaneous Expense			5300	Vocational	\$	200.00
	Explanatio	n: T	o appropriate estimated revenue for financial aid	fees.					
	30	005	Financial Aid Trust Fund	\$	200.00				
3487	<u>Certificate</u>	Fees	s - Substitutes					\$	700.00
	07	730	Dues and Fees			7730	Staff Services	\$	700.00
	Explanatio	n: T	o appropriate estimated revenue for Certification	Fees - Sub	stitutes.				
	20	088	Certification	\$	700.00				
3490	Miscellane	ous	Revenue					\$	17,926.01
			Supplies Supplies				Basic Education (K-12) General Administration	\$	3,200.00 111.65
			Fund Balance - Unappropriated				Reserves	\$	14,614.36 17,926.01
	Explanatio		o appropriate revenue for records request from St nti-trust settlement (\$4.10), Exxon Mobil Grant (\$2				idy (\$68.51), Prudential dividends (\$14,449.75), 700.00), and soft drink commission (\$111.65) based on actual coll	ections.	
			Discretionary Target Grant	\$ \$	14,614.36 700.00		Exxon Mobil Educational Grant \$ 2,500 BAO Social Fund \$ 111.		
3491	E-Rate Ref							\$	24,149.85
	09	990	Fund Balance - Unappropriated			9890	Reserves	\$	24,149.85
	Explanatio	n: T	o appropriate revenue received for e-rate refunds.					I <del></del>	
			Discretionary	\$	24,149.85				
3495	Transporta	ation	- Repairs Dept./Other					\$	6,301.00
	05	550	Repair Parts			7801	Transportation - North	\$	6,301.00
	Explanatio	n: T	o appropriate revenue for transportation repairs b	ased on a	ctual collections.				
			Discretionary	\$	6,301.00				
3741	Insurance	Loss	Recovery					\$	10,345.56
	09	990	Fund Balance - Unappropriated			9890	Reserves	\$	10,345.56
	Explanatio	n: T	o appropriate revenue from insurance loss recover	y based o	n actual collectio	ons.			
			Discretionary	\$	10,345.56				
3746	<u>Health Rei</u>	mbu	rsement Arrangement					\$	1,646.45
	03	310	Professional & Technical Service			7730	Staff Services	\$	1,646.45
	Explanatio	n: T	o appropriate increase in estimated revenue for H	ealthcare	Reimbursement .	Arrangei	ment		
	50	006	Health Reimbursement Arrangement	\$	1,646.45				
I. <u>Amend</u>	ments Bet	wee	n Appropriations & Reserves						
	Discretion	ary							
						5101 5200 5300 6100	Basic Education (K-12) Charter School - Federal Impact Exceptional Child Vocational Pupil Personnel Services	\$	257,659.48 33,665.73 (267,023.08) (76,259.96) 23,959.20
						6120 6200 6300 6400	Attendance and Social Work Guidance Services Instructional Media Services Instruction & Curriculum Instructional Staff Training Services Instruction Related Technology		2,989.80 (108,229.06) (67,263.06) (11,417.77) 945.07 2,651.45

count	Object		Func	ion	Increase (Decrease
_	_		74.	0 School Board	6,079
				0 General Administration	11,94
				O School Admin - Principal Office	(161,640
				O Facilities Acquisition and Construction	(456
			750	0 Fiscal Services	(5,97)
			777	0 Information Services	1
			773	0 Staff Services	(22,00
				0 Internal Service	4,17
				0 Pupil Transp Services - School	58,92
				1 Transportation - North	136,01
			780	2 Transportation - Central	(54,50
			780	3 Transportation - South	151,26
			790	O Operation of Plant	184,85
			810	Maintenance Administration	(12,14
				0 Building and Ground Maintenance	1,18
				O Administrative Technology Services	22,35
				O Community Service	(3
			989	0 Reserves	1,226,44
					\$ 1,338,17
Explan		nges by schools & departments between objects & functio transfers to/(from) the following project(s):	ns to better utilize fund	ls, adjust average salaries to actual for fiscal year 2010-20	)11,
		lary Resynching \$	(17.846.64) 201	4 Offset Decentralized FTE \$ (	(1,333,628.00)
		lary Resynching djust average salaries to actual for fiscal year 2010-2011)		(Mid-year adjustments due to increases/(decreases) in	
	-				
		1 - Administrative \$	8,500.00 402	6 E.R Ed. Support Brunch \$	4,800.00
	(iF	ad Pilot Program)		(Educational Support Breakfast)	
002 <u>Lottery</u>	y - School A	dvisory Council			
	0220 So	cial Security	510	0 Basic Education (K-12)	\$ 2
		her Personnel Services		0 Basic Education (K-12)	. (2
	0730 01	ner i ersonner services	310	basic Education (R-12)	\$
Explan	ation: Cha	ges by schools & departments between objects & functio	ns to better utilize fund	ls.	
010 <u>Ground</u>	ds/Beautific	ation - School Pilot			
	0100 \$2	aries - Non-Instructional	910	0 Maintenance Administration	\$ 10,54
		orida Retirement System		Maintenance Administration	88
		cial Security	810	Maintenance Administration	19
	0231 Gr	oup Insurance - Health	810	Maintenance Administration	(19
	0232 Gr	oup Insurance - Life	810	Maintenance Administration	2
		oup Insurance - Dental		0 Maintenance Administration	3
					\$ 11,48
Explan		st average salaries to actual for fiscal year 2010-2011 and		e following project(s):	
		lary Resynching djust average salaries to actual for fiscal year 2010-2011)	(11,484.20)		
	•				
011 <u>Utilitie</u>	s - Other Fa	<u>cilities</u>			
		aries - Non-Instructional		O Operation of Plant	\$ 39
	0210 Flo	orida Retirement System	790	O Operation of Plant	2
	0220 So	cial Security	790	O Operation of Plant	
		oup Insurance - Health		0 Operation of Plant	(5
		oup Insurance - Life		O Operation of Plant	
					,
	0233 Gr	oup Insurance - Dental	790	0 Operation of Plant	\$ 36
Explan	ation: Adju	st average salaries to actual for fiscal year 2010-2011 and	d transfers to/(from) th	e following project(s):	<u> </u>
		lary Resynching \$ djust average salaries to actual for fiscal year 2010-2011)	(363.76)		
013 (	•				
012 <u>Custod</u>		<del></del>			
		aries - Non-Instructional		O Operation of Plant	\$ 48,46
		orida Retirement System		O Operation of Plant	6,00
	0220 So	cial Security	790	O Operation of Plant	2,66
		oup Insurance - Health		0 Operation of Plant	(25,21
		oup Insurance - Life		O Operation of Plant	1
		oup Insurance - Dental		O Operation of Plant	1,34
		oup Insurance - Other	790	0 Operation of Plant	(29
	0234 Gr				
Evolone		st average salaries to actual for fiscal year 2010-2011 an		e following project(s):	\$ 32,99
Explan	ation: Adju	st average salaries to actual for fiscal year 2010-2011 and		e following project(s):	\$ 32,99

Account Object		Function	Increase (Decrease)
0110 SAI - Response			,,
	Salary - Instructional	6300 Instruction & Curriculum	\$ 46,172.35
	Florida Retirement System	6300 Instruction & Curriculum	5,543.53
	Social Security	6300 Instruction & Curriculum	2,021.95
	Group Insurance - Health	6300 Instruction & Curriculum	(22,870.83)
	Group Insurance - Life	6300 Instruction & Curriculum	(16.87)
	Group Insurance - Dental	6300 Instruction & Curriculum	(403.09)
0234	Group Insurance - Other	6300 Instruction & Curriculum	\$ 30,438.79
Explanation: A	Adjust average salaries to actual for fiscal year 2010-2011 and transfers to/(fi	rom) the following project(s):	\$ 30,438.79
3161	SAI - Supplemental Academic Instruction \$ (30,438.79) (Adjust average salaries to actual for fiscal year 2010-2011)		
0120 SAI - High Scho	ool Reading		
0100	Salaries - Non-Instructional	5100 Basic Education (K-12)	\$ 1,092.82
	Salary - Instructional	5100 Basic Education (K-12)	12,005.00
	Florida Retirement System	5100 Basic Education (K-12)	635.04
	Social Security	5100 Basic Education (K-12)	(1,146.90)
	Group Insurance - Health	5100 Basic Education (K-12)	(29,268.41)
	Group Insurance - Life	5100 Basic Education (K-12)	(19.30)
	Group Insurance - Dental	5100 Basic Education (K-12)	(1,060.28)
	Supplies	5100 Basic Education (K-12)	(381.95)
	Other Personnel Services	5100 Basic Education (K-12)	381.95
	Salaries - Non-Instructional	5200 Exceptional Child	(157.96)
0210	Florida Retirement System	5200 Exceptional Child	(24.97)
	Social Security	5200 Exceptional Child	(38.06)
	Group Insurance - Health	5200 Exceptional Child	48.61
	Group Insurance - Life	5200 Exceptional Child	0.04
0233	Group Insurance - Dental	5200 Exceptional Child	14.70
Evalgaation:	Changes by schools & departments between objects & functions to better utili	za fundo adjust guargae calarias to actual for fiscal year 2010-2011	\$ (17,919.67)
	and transfers to/(from) the following project(s):	te junia, aujust average salaines to actual joi jistai year 2010 2011,	
3161	SAI - Supplemental Academic Instruction \$ 17,919.67 (Adjust average salaries to actual for fiscal year 2010-2011)		
0127 <u>SAI - Summer</u>	Intensive Studies		
	Salary - Hourly Teachers	5100 Basic Education (K-12)	\$ (5,283.18)
	Florida Retirement System	5100 Basic Education (K-12)	(569.00)
	Social Security	5100 Basic Education (K-12)	(404.16)
0997	Reserve - Projects	9890 Reserves	(39,306.15) \$ (45,562.49)
Explanation: 1	Transfers to/(from) the following project(s):		
3161	SAI - Supplemental Academic Instruction \$ 45,562.49 (To close Summer 2010 SIS allocation)		
0131 Summer VPK			
0102	Salary - Other Compensation	5500 Prekindergarten	\$ 309.00
	Salary - Hourly Teachers	5500 Prekindergarten	202.08
	Supplies	5500 Prekindergarten	(511.08)
Explanation: (	Changes by schools & departments between objects & functions to better utili	ze funds.	\$ -
0132 <u>VPK - Year Lon</u>	g Program		
0100	Salaries - Non-Instructional	5500 Prekindergarten	\$ 5706.75
	Salaries - Non-Instructional	5500 Prekindergarten	\$ 5,706.75
	Florida Retirement System	5500 Prekindergarten 5500 Prekindergarten	520.19 108.04
	Social Security  Croup Insurance Health	5500 Prekindergarten	10,401.15
	Group Insurance - Health Group Insurance - Life	5500 Prekindergarten	10,401.13
	Group Insurance - Dental	5500 Prekindergarten	602.73
	Group Insurance - Dental	5500 Prekindergarten	21.97
	Supplies	5500 Prekindergarten	200.00
	Other Personnel Services	5500 Prekindergarten	(200.00)
	Salaries - Non-Instructional	7300 School Admin - Principal Office	262.80
	Salary - Administrative Manager	7300 School Admin - Principal Office	161.29
	Florida Retirement System	7300 School Admin - Principal Office	30.07
	Social Security	7300 School Admin - Principal Office	13.29
	Group Insurance - Health	7300 School Admin - Principal Office	(102.59)
	Group Insurance - Life	7300 School Admin - Principal Office	2.41
	Group Insurance - Dental	7300 School Admin - Principal Office	0.41
	Group Insurance - Other	7300 School Admin - Principal Office	0.16
	Salaries - Non-Instructional	7900 Operation of Plant	(34.34)
	Florida Retirement System	7900 Operation of Plant	(9.29)

ccount	Object		Function	Increas (Decrea
	0220	Social Security	7900 Operation of Plant	
		Group Insurance - Health	7900 Operation of Plant	(2
		Group Insurance - Life	7900 Operation of Plant	(2
		Group Insurance - Dental	7900 Operation of Plant	
		Telephone	7900 Operation of Plant	(2,2
		-	7900 Operation of Plant	(2,2
		Telephone Long Distance Water and Sewage	7900 Operation of Plant	3
		Garbage		1,8
		Natural Gas	7900 Operation of Plant 7900 Operation of Plant	1,0
		Reserve - Projects	9890 Reserves	(17,5
	0997	reserve - Projects	3030 Keselves	\$
Expla	nation: (	hanges by schools & departments between objects & f	nctions to better utilize funds and adjust average salaries to actual for fiscal year 2010-2011.	
LOO2 <u>Lotte</u>	ry - Schoo	ol Advisory Council		
		Supplies	5100 Basic Education (K-12)	\$ (5,6
		Computer Hardware (Under \$1,000)	5100 Basic Education (K-12)	1,4
	0750	Other Personnel Services	5100 Basic Education (K-12)	\$
Expla	nation: (	changes by schools & departments between objects & f	nctions to better utilize funds.	<del>-</del>
.006 <u>NDIA</u>	Accelera	tor Grant		
		Supplies	5100 Basic Education (K-12)	\$ (1
	0730	Dues and Fees	5100 Basic Education (K-12)	1
Expla	nation: (	Changes by schools & departments between objects & f	nctions to better utilize funds.	\$
.014 <u>Boein</u>	ng Grant			
	0510	Supplies	5100 Basic Education (K-12)	\$ (2,0
		Equipment (Under \$1,000)	5100 Basic Education (K-12)	2,0 \$
Expla	nation: (	Changes by schools & departments between objects & f	nctions to better utilize funds.	<u> </u>
LO38 <u>Proje</u>	ct Conne	<u>zt</u>		
		Out of County Travel	6300 Instruction & Curriculum	\$ 5
5 . (.		Supplies	6300 Instruction & Curriculum	\$
		Changes by schools & departments between objects & f	nctions to better utilize Junas.	
1060 <u>Stabil</u>		Colors February of Colors Colo	E400 Paris Education (V.43)	ć 20
		Salary - Extended Substitute	5100 Basic Education (K-12)	\$ 2,8
		Salary - Instructional	5100 Basic Education (K-12)	16,6
		Florida Retirement System	5100 Basic Education (K-12)	1,8
		Social Security	5100 Basic Education (K-12)	9
		Group Insurance - Health	5100 Basic Education (K-12)	(7,6
		Group Insurance - Life	5100 Basic Education (K-12)	
		Group Insurance - Dental	5100 Basic Education (K-12)	(3
	0234	Group Insurance - Other	5100 Basic Education (K-12)	8,3
	0750	Other Personnel Services	5100 Basic Education (K-12)	(10,7
	0131	Salary - Instructional	5200 Exceptional Child	3,0
	0210	Florida Retirement System	5200 Exceptional Child	3
	0220	Social Security	5200 Exceptional Child	2
	0231	Group Insurance - Health	5200 Exceptional Child	(1
	0232	Group Insurance - Life	5200 Exceptional Child	
	0233	Group Insurance - Dental	5200 Exceptional Child	
	0750	Other Personnel Services	5200 Exceptional Child	3,4
	0750	Other Personnel Services	5300 Vocational	(1,0 \$ 17,6
Expla		changes by schools & departments between objects & f and transfers to/(from) the following project(s):	nctions to better utilize funds, adjust average salaries to actual for fiscal year 2010-2011,	<u> </u>
	2095	Salary Resynching (Adjust average salaries to actual for fiscal year 2010-	(17,630.89) (1011)	
L084 Medio	caid Rein	bursement		
	0100	Salaries - Non-Instructional	7500 Fiscal Services	\$ 1,2
		Florida Retirement System	7500 Fiscal Services	ş 1,2 2
		•		
		Social Security  Group Insurance Health	7500 Fiscal Services	1
		Group Insurance - Health	7500 Fiscal Services	(3
	0231			•
	0231 0232	Group Insurance - Life	7500 Fiscal Services	•
	0231 0232 0233			(1,3

count	Object		Function	Increase (Decrease
160 <u>Lotter</u>	y - School	Recognition		
	0105	Salary - Bonus	5100 Basic Education (K-12)	\$ 112,512
	0220	Social Security	5100 Basic Education (K-12)	8,128
		Group Insurance - Other	5100 Basic Education (K-12)	399
		Supplies	5100 Basic Education (K-12)	8,852
		Equipment (Under \$1,000)	5100 Basic Education (K-12)	325
		Software Subscriptions	5100 Basic Education (K-12)	900
		Salary - Bonus	5200 Exceptional Child	21,951
		Social Security	5200 Exceptional Child 5300 Vocational	1,582 3,239
		Salary - Bonus Social Security	5300 Vocational	233
		Salary - Bonus	5500 Vocational 5500 Prekindergarten	21!
		Social Security	5500 Prekindergarten	16
		Salary - Bonus	6100 Pupil Personnel Services	59
		Social Security	6100 Pupil Personnel Services	4
		Salary - Bonus	6110 Attendance and Social Work	372
		Social Security	6110 Attendance and Social Work	28
		Salary - Bonus	6120 Guidance Services	3,533
		Social Security	6120 Guidance Services	26
		Supplies	6120 Guidance Services	500
		Salary - Bonus	6130 Health Services	1,06
		Social Security	6130 Health Services	1:
		Salary - Bonus	6140 Psychological Services	1,17
		Social Security	6140 Psychological Services	8:
	0105	Salary - Bonus	6200 Instructional Media Services	2,41
		Social Security	6200 Instructional Media Services	18
	0510	Supplies	6200 Instructional Media Services	99
	0610	Library Books	6200 Instructional Media Services	8,21
	0642	Equipment (Under \$1,000)	6200 Instructional Media Services	8,71
	0105	Salary - Bonus	6300 Instruction & Curriculum	3,00
	0220	Social Security	6300 Instruction & Curriculum	21
	0105	Salary - Bonus	7300 School Admin - Principal Office	10,65
	0220	Social Security	7300 School Admin - Principal Office	79
	0105	Salary - Bonus	7600 Food Service (Schools)	5,48
	0220	Social Security	7600 Food Service (Schools)	38
	0220	Social Security	7801 Transportation - North	(3
	0105	Salary - Bonus	7802 Transportation - Central	42
	0220	Social Security	7802 Transportation - Central	32
	0105	Salary - Bonus	7900 Operation of Plant	5,134
	0220	Social Security	7900 Operation of Plant	333
	0105	Salary - Bonus	8100 Maintenance Administration	514
	0220	Social Security	8100 Maintenance Administration	23
	0105	Salary - Bonus	9100 Community Service	1,910
		Social Security	9100 Community Service	124
	0997	Reserve - Projects	9890 Reserves	(215,59° \$
Explar	nation: Cl	nanges by schools & departments between objects & j	unctions to better utilize funds.	
004 <u>Itinera</u>	ant - Visua	Illy Impaired		
	0100	Salaries - Non-Instructional	5200 Exceptional Child	\$ 1,10
	0131	Salary - Instructional	5200 Exceptional Child	1,22
	0210	Florida Retirement System	5200 Exceptional Child	18
		Social Security	5200 Exceptional Child	17
	0231	Group Insurance - Health	5200 Exceptional Child	47
	0232	Group Insurance - Life	5200 Exceptional Child	2
	0233	Group Insurance - Dental	5200 Exceptional Child	7
	0234	Group Insurance - Other	5200 Exceptional Child	1
Explar	nation: A	ljust average salaries to actual for fiscal year 2010-20	11 and transfers to/(from) the following project(s):	\$ 3,27
•	2095	Salary Resynching	\$ (3,276.36)	
		(Adjust average salaries to actual for fiscal year 2010		
017 <u>Itinera</u>	ant Teach	ers - Adaptive P. E.		
	0131	Salary - Instructional	5200 Exceptional Child	\$ 2,25
		Florida Retirement System	5200 Exceptional Child	\$ 2,23
		Social Security	5200 Exceptional Child	。 (5
		Group Insurance - Health	5200 Exceptional Child	(57
		Group Insurance - Fleatti	5200 Exceptional Child	(37
		Group Insurance - Life Group Insurance - Dental	5200 Exceptional Child	(
	0233	c.oupourunec Dentai	5200 Exceptional Ciliu	\$ 1,72
		#	11 and transfers to //fram) the following project/cl	γ 1,723
Explar	nation: A	djust average salaries to actual for fiscal year 2010-20	11 and transfers to/(from) the following project(s).	

Accou	nt Object		Function	(	Increase Decrease)
2027	School Psycho	<u>ogists</u>			
	0100 0131 0210 0220 0231 0232 0233	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	<ul> <li>6140 Psychological Services</li> </ul>	\$	888.00 (14,077.74) (649.73) (972.24) (1,119.93) 27.75 (115.74) (51.88)
	Explanation: A	djust average salaries to actual for fiscal year 2010-2011 and transfers to/(	from) the following project(s):	<u>, y</u>	(16,071.51)
	2095	Salary Resynching \$ 16,071.51 (Adjust average salaries to actual for fiscal year 2010-2011)			
2031	District Transf	<u>ers</u>			
	0210 0220 0231 0232 0233 0100 0103 0210 0220 0232 0233 0234 0997	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salaries - Non-Instructional Salary - Supplements Florida Retirement System Social Security Group Insurance - Life Group Insurance - Life Group Insurance - Other Reserve - Projects  Adjust average salaries to actual for fiscal year 2010-2011 and transfers to/fine activity of the salaries of	5100 Basic Education (K-12) 7300 School Admin - Principal Office	\$	8,315.69 895.60 531.55 1,427.96 4.76 54.00 8,288.00 (1,410.82) 272.52 188.52 6.00 69.00 21.00 (7,434.22) 11,229.56
	2095	Salary Resynching \$ (11,229.56) (Adjust average salaries to actual for fiscal year 2010-2011)			
2039		on Equipment & Supplies Supplies	5300 Vocational	\$	1,540.22
	0641	Equipment (Over \$1,000) Equipment (Under \$1,000)	5300 Vocational 5300 Vocational	\$	2,200.78 (3,741.00)
	Explanation: (	Changes by schools & departments between objects & functions to better uti	ilize funds.		
2045	ROTC				
	0210 0220 0231 0232 0233 0234	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects	5100 Basic Education (K-12) 9890 Reserves	\$	(797.13) 322.46 (380.62) (18,178.28) (6.01) (281.63) 13.20 19,308.01
	Explanation: A	djust average salaries to actual for fiscal year 2010-2011.			
2051	Purchased - O	<u>her Positions</u>			
	0220 0750	Florida Retirement System Social Security Other Personnel Services Changes by schools & departments between objects & functions to better utility	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) ilize funds.	\$	(129.83) (57.09) 186.92
2086	SAI - Teenage	Parenting Program			
	0210 0220 0231 0232 0233 0100 0210	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security	5100 Basic Education (K-12) 7300 School Admin - Principal Office 7300 School Admin - Principal Office 7300 School Admin - Principal Office	\$	15,881.00 2,523.01 1,209.86 (7,913.88) (2.72) (14.80) 1,151.96 120.35 (18.49)

ccount	Object				Functio	n				Increase Decrease)
	0231	Group Insurance - Health			7300	School Admin - Principal Office				78.3
		Group Insurance - Life				School Admin - Principal Office				0.5
	0233	Group Insurance - Dental			7300	School Admin - Principal Office			_	6.7 13,021.9
Explai	nation: A	djust average salaries to actual for fiscal year 201	.0-2011 an	d transfers to/(f	from) the j	following project(s):			3	13,021.5
	3161	SAI - Supplemental Academic Instruction (Adjust average salaries to actual for fiscal year 2	\$ 2010-2011,	(13,021.91) )						
2088 <u>Certif</u>	ication									
	0100	Salaries - Non-Instructional			6400	Instructional Staff Training Services			\$	444.0
		Florida Retirement System				Instructional Staff Training Services				35.5
		Social Security				Instructional Staff Training Services				(0.1
		Group Insurance - Life Group Insurance - Dental				Instructional Staff Training Services Instructional Staff Training Services				2.0 (0.7
		Group Insurance - Other				Instructional Staff Training Services				(0.4
		Out of County Travel				Instructional Staff Training Services				(8,913.9
		Supplies				Instructional Staff Training Services				8,433.6
Explai	nation: (	Changes by schools & departments between object	s & functions	ons to better util	lize funds	and adjust average salaries to actual for fisc	al year 20:	10-2011.	\$	-
2093 <u>Fuel S</u>	System Re	<u>epairs</u>								
	0350	Repair and Maintenance			7800	Pupil Transp Services - School			\$	(500.0
	0510	Supplies			7800	Pupil Transp Services - School			Ś	500.0
Explai	nation: (	hanges by schools & departments between object	s & functio	ons to better util	lize funds.					
.095 <u>Salary</u>	/ Resynch	ing								
	0131	Salary - Instructional			5100	Basic Education (K-12)			\$	(54,889.0
	0210	Florida Retirement System			5100	Basic Education (K-12)				(5,912.0
	0220	Social Security			5100	Basic Education (K-12)				(4,199.0
	0997	Reserve - Projects			9890	Reserves			Ś	(51,724.4 (116,724.4
Explai	nation:	Transfers to/(from) the following project(s) due to	adjusting (	average salaries	to actual	for fiscal year 2010-2011:				(===,:=:::
		Discretionary	\$	17,846.64		Grounds/Beautification - School Pilot	\$	11,484.20		
		Utilities - Other Facilities	\$	363.76		Custodial Privatization	\$	32,997.11		
		Stabilization Allocation - General Fund	\$	17,630.89		Itinerant - Visually Impaired	\$	3,276.36		
		Itinerant Teachers - Adaptive P. E.	\$ \$	1,723.13		School Psychologists	\$ \$	(16,071.51)		
		District Transfers Itinerant - Staffing Specialist	\$ \$	11,229.56 1,209.99	3001	ESE Guarantee - Gifted	Ş	35,034.29		
099 <u>Stadiu</u>	um Facilit	ies								
	0102	Salary - Other Compensation			8120	Building and Ground Maintenance			\$	1,082.4
		Florida Retirement System				Building and Ground Maintenance			•	125.1
		Social Security				Building and Ground Maintenance				81.9
	0510	Supplies			8120	Building and Ground Maintenance				(1,363.9
	0642	Equipment (Under \$1,000)			8120	Building and Ground Maintenance			\$	74.4
Explai	nation: (	hanges by schools & departments between object	s & functio	ons to better util	lize funds.					
	nced Plac	<u>ement</u>								
154 <u>Advar</u>										
154 <u>Advar</u>		Salary - Other Compensation			5100	Basic Education (K-12)			\$	68.2
2154 <u>Advar</u>	0102	Salary - Other Compensation Salary - Bonus				Basic Education (K-12) Basic Education (K-12)			\$	
2154 <u>Advar</u>	0102 0105	•			5100				\$	1,775.3
154 <u>Advar</u>	0102 0105 0131 0210	Salary - Bonus Salary - Instructional Florida Retirement System			5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)			\$	1,775.3 3,256.4 642.1
2154 <u>Advar</u>	0102 0105 0131 0210 0220	Salary - Bonus Salary - Instructional Florida Retirement System Social Security			5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)			\$	1,775.3 3,256.4 642.1 548.7
2154 <u>Advar</u>	0102 0105 0131 0210 0220 0231	Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health			5100 5100 5100 5100 5100	Basic Education (K-12)			\$	1,775.3 3,256.4 642.1 548.7 (3,995.2
2154 <u>Advar</u>	0102 0105 0131 0210 0220 0231 0232	Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life			5100 5100 5100 5100 5100 5100	Basic Education (K-12)			\$	1,775.3 3,256.4 642.1 548.7 (3,995.2 52.6
2154 <u>Advar</u>	0102 0105 0131 0210 0220 0231 0232 0233	Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental			5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)			\$	1,775.3 3,256.4 642.1 548.7 (3,995.2 52.6 (149.6
2154 <u>Advar</u>	0102 0105 0131 0210 0220 0231 0232 0233 0510	Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies			5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)			\$	1,775.3 3,256.4 642.1 548.7 (3,995.2 52.6 (149.6 (878.5
2154 <u>Advar</u>	0102 0105 0131 0210 0220 0231 0232 0233 0510 0750	Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental			5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)				1,775.3: 3,256.4: 642.1: 548.7: (3,995.2: 52.6: (149.6: (878.5: 178.3: (1,498.4:
	0102 0105 0131 0210 0220 0231 0232 0233 0510 0750 0997	Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services	s & functio	ons to better util	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Reserves	al year 20:	10-2011.	\$	68.2: 1,775.3: 3,256.4 642.1: 548.7: (3,995.2: 52.6: (149.6: (878.5: 178.3: (1,498.4:
Explai	0102 0105 0131 0210 0220 0231 0232 0233 0510 0750 0997	Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Reserve - Projects	's & functio	ons to better util	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Reserves	al year 20:	10-2011.		1,775.3' 3,256.4 642.1 548.7' (3,995.2' 52.6' (149.6' (878.5 178.3' (1,498.4'
Explai	0102 0105 0131 0210 0220 0231 0232 0233 0510 0750 0997 nation: (Care - Riv	Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Reserve - Projects Changes by schools & departments between object	s & functic	ons to better util	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Reserves  and adjust average salaries to actual for fisc  Community Service	al year 20:	10-2011.		1,775.3 3,256.4 642.1 548.7 (3,995.2 52.6 (149.6 (878.5 178.3 (1,498.4
Explai	0102 0105 0131 0210 0220 0231 0232 0233 0510 0750 0997 nation: ( Care - Riv	Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Reserve - Projects Changes by schools & departments between object verside Elementary School	s & functio	ons to better util	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Reserves and adjust average salaries to actual for fisc	al year 20:	10-2011.	\$	1,775.3 3,256.4 642.1 548.7 (3,995.2 52.6 (149.6 (878.5 1,788.3 (1,498.4
Explai	0102 0105 0131 0210 0220 0231 0232 0233 0510 0750 0997 nation: ( Care - Riv	Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Reserve - Projects Changes by schools & departments between object verside Elementary School Salaries - Non-Instructional Salary - Administrative Manager Salary - Overtime	s & functic	ons to better util	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Reserves  and adjust average salaries to actual for fisc  Community Service Community Service Community Service	al year 20:	10-2011.	\$	1,775.3 3,256.4 642.1 548.7 (3,995.2 52.6 (149.6 (878.5 178.3 (1,498.4
Explai	0102 0105 0131 0210 0220 0231 0232 0233 0510 0750 0997 nation: (Care - Riv	Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Reserve - Projects Changes by schools & departments between object verside Elementary School Salaries - Non-Instructional Salary - Administrative Manager Salary - Overtime Florida Retirement System	's & functic	ons to better util	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Reserves  and adjust average salaries to actual for fisc  Community Service Community Service Community Service Community Service	al year 20:	10-2011.	\$	1,775.3 3,256.4 642.1 548.7 (3,995.2 52.6 (149.6 (878.5 178.3 (1,498.4 -
Explai	0102 0105 0131 0210 0220 0231 0232 0233 0510 0750 0997 nation: ( Care - Rir 0100 0111 0130 0210	Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Reserve - Projects Changes by schools & departments between object verside Elementary School Salaries - Non-Instructional Salary - Administrative Manager Salary - Overtime	's & functio	ons to better util	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Reserves  and adjust average salaries to actual for fisc  Community Service Community Service Community Service	al year 20.	10-2011.	\$	1,775.3: 3,256.4: 642.1: 548.7: (3,995.2: 52.6: (149.6: (878.5: 178.3: (1,498.4:

ccount Ol	bject	Function	Increase (Decreas
n	233 Group Insurance - Dental	9100 Community Service	(1
	0510 Supplies	9100 Community Service	(2,29
0	0642 Equipment (Under \$1,000)	9100 Community Service	1,48
Explanatio	on: Changes by schools & departments between objects & functions to better ut	tilize funds and adjust average salaries to actual for fiscal year 2010-2011.	\$
169 Child Care	e - Destin Elementary School		
0	1750 Other Personnel Services	5100 Basic Education (K-12)	\$ 10,18
	0750 Other Personnel Services	5200 Exceptional Child	34
0	0310 Professional & Technical Service	6400 Instructional Staff Training Services	45
0	0100 Salaries - Non-Instructional	9100 Community Service	(36
0	0130 Salary - Overtime	9100 Community Service	2,28
0	2210 Florida Retirement System	9100 Community Service	15
0	0220 Social Security	9100 Community Service	14
0	0231 Group Insurance - Health	9100 Community Service	(6,90
0	0232 Group Insurance - Life	9100 Community Service	(2
0	0233 Group Insurance - Dental	9100 Community Service	(31
0	0510 Supplies	9100 Community Service	(5,96
Explanatio	on: Changes by schools & departments between objects & functions to better ut	tilize funds and adjust average salaries to actual for fiscal year 2010-2011.	\$
170 Child Care	e - Northwood Elementary School		
·	0100 Salaries - Non-Instructional	9100 Community Service	\$ 1,35
	1210 Florida Retirement System	9100 Community Service	Ş 1,33
	220 Social Security	9100 Community Service	(35
	0231 Group Insurance - Health	9100 Community Service	5,56
	10232 Group Insurance - Life	9100 Community Service	3,3
	1233 Group Insurance - Dental	9100 Community Service	13
	310 Professional & Technical Service	9100 Community Service	(2
	0371 Telephone	9100 Community Service	(1,50
	398 Field Trips	9100 Community Service	(1,50
	0510 Supplies	9100 Community Service	(5,02
	0692 Software (Under \$1,000)	9100 Community Service	(10
0			120
Explanation  171 Child Care	on: Changes by schools & departments between objects & functions to better ut  - Walker Elementary School  1100 Salaries - Non-Instructional 1130 Salary - Overtime		
Explanatio  171 Child Care  0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  e - Walker Elementary School  1000 Salaries - Non-Instructional 1130 Salary - Overtime 1210 Florida Retirement System 1220 Social Security 1231 Group Insurance - Health 1232 Group Insurance - Life	9100 Community Service	\$ (23,75 (2,35 (1,63 (6,23 (1
Explanation  171 Child Care  0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  2 - Walker Elementary School  10100 Salaries - Non-Instructional 10130 Salary - Overtime 10210 Florida Retirement System 10220 Social Security 10231 Group Insurance - Health	9100 Community Service	\$ (23,75 (2,35 (1,63 (6,23 (1) (33 34,33
Explanation    171 Child Care    0   0   0   0   0   0   0   0   0	on: Changes by schools & departments between objects & functions to better ut  e - Walker Elementary School  1000 Salaries - Non-Instructional 10130 Salary - Overtime 10101 Florida Retirement System 10200 Social Security 10211 Group Insurance - Health 10222 Group Insurance - Life 10233 Group Insurance - Dental	9100 Community Service	\$ (23,75 (2,35 (1,63 (6,23 (1)
Explanation  171 Child Care  0 0 0 0 0 0 0 0 Explanation	on: Changes by schools & departments between objects & functions to better ut  e - Walker Elementary School  10100 Salaries - Non-Instructional 10101 Salary - Overtime 10210 Florida Retirement System 10220 Social Security 10231 Group Insurance - Health 10232 Group Insurance - Life 10233 Group Insurance - Dental 10310 Supplies	9100 Community Service	\$ (23,75) (2,35) (1,65) (6,25) (3) (3) 34,33
Explanation  Child Care  Control  Contr	on: Changes by schools & departments between objects & functions to better ut  e - Walker Elementary School  1000 Salaries - Non-Instructional 1010 Salary - Overtime 10210 Florida Retirement System 10220 Social Security 10231 Group Insurance - Health 10232 Group Insurance - Life 10233 Group Insurance - Dental 10510 Supplies  10510 Supplies  10510 Salaries - Non-Instructional	9100 Community Service	\$ (23,7%) (2,3%) (1,6%) (6,2%) (3) (3,4,3%) (5)
Explanation  171 Child Care  0 0 0 0 0 0 0 0 0 Explanation  174 Child Care	on: Changes by schools & departments between objects & functions to better ut  2 - Walker Elementary School  1000 Salaries - Non-Instructional 10130 Salary - Overtime 10210 Florida Retirement System 10220 Social Security 10231 Group Insurance - Health 10232 Group Insurance - Life 10233 Group Insurance - Dental 10510 Supplies  10510 Supplies  10610 Salaries - Non-Instructional 10100 Salaries - Non-Instructional 10210 Florida Retirement System	9100 Community Service	\$ (23,7% (2,3%) (1,6%) (6,2%) (3) 34,3% \$
Explanation  171 Child Care  0 0 0 0 0 0 0 0 Explanation  174 Child Care	on: Changes by schools & departments between objects & functions to better ut  e - Walker Elementary School  1000 Salaries - Non-Instructional 10130 Salary - Overtime 10210 Florida Retirement System 10220 Social Security 10231 Group Insurance - Health 10232 Group Insurance - Life 10233 Group Insurance - Dental 10510 Supplies  10510 Supplies  10610 Salaries - Non-Instructional 10210 Florida Retirement System 10220 Social Security	9100 Community Service 10112e funds and adjust average salaries to actual for fiscal year 2010-2011.	\$ (23,7); (2,3); (1,6); (6,2); (3); 34,3); \$
Explanation  171 Child Care  0 0 0 0 0 0 0 0 0 Explanation  174 Child Care	on: Changes by schools & departments between objects & functions to better ut  e - Walker Elementary School  1000 Salaries - Non-Instructional 10130 Salary - Overtime 10210 Florida Retirement System 10220 Social Security 10231 Group Insurance - Health 10232 Group Insurance - Dental 10510 Supplies  1010 Salaries - Non-Instructional 1010 Salaries - Non-Instructional 1010 Salaries - Non-Instructional 1010 Florida Retirement System 1020 Social Security 1021 Group Insurance - Health	9100 Community Service	\$ (23,7: (2,3: (1,6: (6,2: (3: 34,3: \$
Explanation  1.71 Child Care  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  e - Walker Elementary School  2010 Salaries - Non-Instructional 2010 Florida Retirement System 2020 Social Security 2021 Group Insurance - Health 2022 Group Insurance - Life 2023 Group Insurance - Dental 2030 Supplies  2011 Changes by schools & departments between objects & functions to better ut  e - Plew Elementary School  2010 Salaries - Non-Instructional 2010 Florida Retirement System 2020 Social Security 2021 Group Insurance - Health 2022 Group Insurance - Health 2023 Group Insurance - Health 2023 Group Insurance - Life	9100 Community Service	\$ (23,7" (2,3" (1,6" (6,2" (3" 34,3" \$ \$ (2,1" (2" (1"
Explanation  1.71 Child Care  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  e - Walker Elementary School  10100 Salaries - Non-Instructional 10210 Florida Retirement System 10210 Social Security 10231 Group Insurance - Health 10232 Group Insurance - Life 10233 Group Insurance - Dental 10510 Supplies 10710 Changes by schools & departments between objects & functions to better ut  e - Plew Elementary School 10810 Salaries - Non-Instructional 10910 Florida Retirement System 10920 Social Security 10931 Group Insurance - Health 10932 Group Insurance - Life 10933 Group Insurance - Life 10933 Group Insurance - Life 10933 Group Insurance - Dental	9100 Community Service 1010 Community Service	\$ (23,7 (2,3) (1,6) (6,2) (1) (3) (3) (3) (5) (2) (1) (2) (1) (2) (1) (2) (1) (1,7) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1
Explanation  171 Child Care  0 0 0 0 0 0 0 0 0 Explanation  174 Child Care 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  2 - Walker Elementary School  1000 Salaries - Non-Instructional 1130 Salary - Overtime 1210 Florida Retirement System 1220 Social Security 1231 Group Insurance - Health 1232 Group Insurance - Dental 12510 Supplies 12510 Supplies 12610 Supplies 12710 Supplies 12811 Group Insurance - Dental 12911 Florida Retirement System 12911 Supplies 12912 Group Insurance - Health 12913 Group Insurance - Health 12914 Group Insurance - Health 12915 Supplies 12016 Salaries - Non-Instructional 1210 Florida Retirement System 1221 Group Insurance - Health 1222 Group Insurance - Dental 1223 Group Insurance - Dental 1230 Salaries - Non-Instructional 1210 Salaries - Non-Instructional	9100 Community Service 1010 Community Service 1010 Community Service 1010 Operation of Plant	\$ (23,7: (2,3) (1,6) (6,2) ( (3) 34,3) \$ \$ (2,1) (2: (1) 1,7:
Explanation  171 Child Care  0 0 0 0 0 0 0 0 Explanation  174 Child Care 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  e - Walker Elementary School  1000 Salaries - Non-Instructional 1330 Salary - Overtime 10210 Florida Retirement System 10220 Social Security 10231 Group Insurance - Health 10232 Group Insurance - Dental 10510 Supplies 10110 Salaries - Non-Instructional 10210 Florida Retirement System 10220 Social Security 10231 Group Insurance - Dental 10310 Group Insurance - Health 10321 Group Insurance - Health 10322 Group Insurance - Health 10323 Group Insurance - Dental 10323 Group Insurance - Dental 1033 Salaries - Non-Instructional 1030 Salaries - Non-Instructional 10310 Salaries - Non-Instructional 10321 Group Insurance - Dental 10333 Group Insurance - Dental 10330 Salaries - Non-Instructional 10330 Salaries - Non-Instructional 10330 Salary - Overtime	9100 Community Service 1010 Community Service 1010 Community Service 1010 Operation of Plant 1010 Operation of Plant 1010 Operation of Plant 1010 Operation of Plant 1010 Community Service 9100 Community Service	\$ (23,7 (2,3) (1,6) (6,2) (1) (3) (3) (3) (4,3) (5) (2,1) (2) (1) (1,7) (2) (1) (1,7) (2) (3) (3) (4,3
Explanation  1.71 Child Care  0 0 0 0 0 0 0 0 0 Explanation  1.74 Child Care 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  e - Walker Elementary School  2010 Salaries - Non-Instructional 2010 Florida Retirement System 2020 Social Security 2021 Group Insurance - Health 2022 Group Insurance - Life 2023 Group Insurance - Dental 2020 Supplies  2021 Changes by schools & departments between objects & functions to better ut  e - Plew Elementary School  2020 Salaries - Non-Instructional 2020 Social Security 2031 Group Insurance - Health 2032 Group Insurance - Health 2032 Group Insurance - Health 2033 Group Insurance - Life 2033 Group Insurance - Dental 2030 Salaries - Non-Instructional 2031 Salaries - Non-Instructional 2032 Group Insurance - Dental 2033 Group Insurance - Dental 2033 Salary - Overtime 2030 Florida Retirement System 2031 Florida Retirement System 2032 Florida Retirement System	9100 Community Service 100 Community Service 100 Coperation of Plant 100 Coperation of Plant 100 Coperation of Plant 100 Community Service	\$ (23,7 (2,3 (1,6 (6,2 (3) 34,3 \$ \$ (2,1 1,7 1,9,2 3 (1,0)
Explanation  1.71 Child Care  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  e- Walker Elementary School  1000 Salaries - Non-Instructional 1010 Salaries - Non-Instructional 1010 Social Security 1021 Florida Retirement System 1022 Social Security 1023 Group Insurance - Health 1024 Group Insurance - Ufe 1025 Supplies 1051 Supplies 1051 Supplies 1051 Supplies 1051 Salaries - Non-Instructional 1051 Florida Retirement System 1052 Social Security 1053 Group Insurance - Health 1054 Group Insurance - Health 1055 Social Security 1056 Group Insurance - Health 1057 Group Insurance - Dental 1058 Salaries - Non-Instructional 1059 Salaries - Non-Instructional 1050 Salaries - Non-Instructional 1051 Salaries - Non-Instructional 1052 Salaries - Non-Instructional 1053 Salary - Overtime 1050 Florida Retirement System 1050 Social Security 1051 Florida Retirement System 1052 Social Security	9100 Community Service 100 Operation of Plant 7900 Operation of Plant 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	\$ (23,7: (2,3: (1,6: (6,2: (1,3: (3,34,3: \$ \$ (2,1: (2: (1: 1,7: 1: (9,2: 3: (1,0): (6:
Explanation  171 Child Care  0 0 0 0 0 0 0 0 Explanation  174 Child Care 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  2 - Walker Elementary School  10100 Salaries - Non-Instructional 10130 Salary - Overtime 10210 Florida Retirement System 10220 Social Security 10231 Group Insurance - Health 10232 Group Insurance - Life 10233 Group Insurance - Dental 10510 Supplies 10710 Salaries - Non-Instructional 10710 Salaries - Non-Instructional 10710 Social Security 10721 Group Insurance - Health 10722 Group Insurance - Health 10723 Group Insurance - Life 10723 Group Insurance - Dental 10724 Salaries - Non-Instructional 10725 Salaries - Non-Instructional 10726 Salaries - Non-Instructional 10727 Salaries - Non-Instructional 10728 Salaries - Non-Instructional 10729 Social Security 10729 Social Security 10739 Group Insurance - Health 10730 Social Security 10731 Group Insurance - Health	9100 Community Service 100 Operation of Plant 7900 Operation of Plant 9100 Community Service	\$ (23,7) (2,3) (1,6) (6,2) (3) 34,3) \$ \$ (2,1) (2,4) (1,1) (9,2) 3,1 (1,0) (6,6) (13,3)
Explanation  171 Child Care  0 0 0 0 0 0 0 0 Explanation  174 Child Care 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  2 - Walker Elementary School  2000 Salaries - Non-Instructional 2010 Florida Retirement System 2020 Social Security 2021 Group Insurance - Health 2023 Group Insurance - Dental 2030 Supplies  2011 On: Changes by schools & departments between objects & functions to better ut  2 - Plew Elementary School 2010 Salaries - Non-Instructional 2010 Florida Retirement System 2020 Social Security 2021 Group Insurance - Health 2022 Group Insurance - Dental 2023 Group Insurance - Dental 2024 Group Insurance - Dental 2025 Salaries - Non-Instructional 2026 Social Security 2027 Group Insurance - Dental 2028 Group Insurance - Dental 2029 Social Security 2020 Social Security 2021 Florida Retirement System 2020 Social Security 2021 Florida Retirement System 2020 Social Security 2021 Group Insurance - Health 2022 Group Insurance - Health 2023 Group Insurance - Health 2024 Group Insurance - Health 2025 Group Insurance - Life 2026 Group Insurance - Health 2027 Group Insurance - Life 2028 Group Insurance - Life 2028 Group Insurance - Health 2029 Group Insurance - Life 2020 Group Insurance - Life 2021 Group Insurance - Life 2022 Group Insurance - Life 2023 Group Insurance - Life 2024 Group Insurance - Life	9100 Community Service 11lize funds and adjust average salaries to actual for fiscal year 2010-2011.  7900 Operation of Plant 9100 Community Service	\$ (23,7) (2,3) (1,6) (6,2) (1,3) (3,3) (3,3) (2,1) (2,4) (2,1) (1,1) (1,1) (1,0) (6,1) (13,3)
Explanation  171 Child Care  0 0 0 0 0 0 0 0 0 Explanation  174 Child Care 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  2 - Walker Elementary School  10100 Salaries - Non-Instructional 10130 Salary - Overtime 10210 Florida Retirement System 10220 Social Security 10231 Group Insurance - Health 10232 Group Insurance - Dental 10333 Group Insurance - Dental 10510 Supplies 10710 Supplies 10710 Salaries - Non-Instructional 10710 Salaries - Non-Instructional 10710 Salaries - Non-Instructional 10710 Social Security 10711 Group Insurance - Health 10712 Group Insurance - Dental 10713 Salaries - Non-Instructional 10714 Group Insurance - Dental 10715 Salaries - Non-Instructional 10716 Salaries - Non-Instructional 10717 Group Insurance - Dental 10718 Salary - Overtime 10719 Florida Retirement System 10720 Social Security 10721 Group Insurance - Health 10722 Group Insurance - Health 10723 Group Insurance - Life	9100 Community Service 9100 Operation of Plant 7900 Operation of Plant 9100 Community Service	\$ (23,7: (2,3: (1,6: (6,2: (3: 34,3: \$ \$ (2,1: (1,0: (6: (13,3: (3:
Explanation  171 Child Care  0 0 0 0 0 0 0 0 0 Explanation  174 Child Care  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  e - Walker Elementary School  2010 Salaries - Non-Instructional 2010 Florida Retirement System 2020 Social Security 2021 Group Insurance - Health 2022 Group Insurance - Life 2023 Group Insurance - Dental 2030 Supplies  2010 Salaries - Non-Instructional 2010 Salaries - Non-Instructional 2010 Florida Retirement System 2020 Social Security 2021 Group Insurance - Health 2022 Group Insurance - Health 2023 Group Insurance - Health 2023 Group Insurance - Life 2023 Group Insurance - Dental 2020 Social Security 2031 Group Insurance - Dental 2032 Group Insurance - Dental 2033 Salary - Overtime 2040 Florida Retirement System 2050 Social Security 2051 Group Insurance - Health 2071 Group Insurance - Health 2072 Group Insurance - Dental 2073 Group Insurance - Dental 2074 Group Insurance - Health 2075 Group Insurance - Dental 2076 Group Insurance - Life 2077 Group Insurance - Life 2078 Group Insurance - Life 2078 Group Insurance - Life 2079 Group Insurance - Life 2079 Group Insurance - Life 2070 Group Insurance - Dental 2071 Group Insurance - Dental 2072 Group Insurance - Dental 2073 Group Insurance - Dental 2074 Group Insurance - Dental 2075 Group Insurance - Dental 2076 Group Insurance - Dental 2077 Group Insurance - Dental 2078 Group Insurance - Dental 2078 Group Insurance - Other	9100 Community Service 9100 Operation of Plant 7900 Operation of Plant 9100 Community Service	\$ (23,7% (2,3%) (1,6); (6,2); (3); 34,3); \$ (2,1); (2); (11,1,7%) (14,0); (6); (13,3); (3);
Explanation  171 Child Care  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  2 - Walker Elementary School  1000 Salaries - Non-Instructional 1010 Salary - Overtime 10210 Florida Retirement System 10220 Social Security 10231 Group Insurance - Health 10232 Group Insurance - Dental 1033 Group Insurance - Dental 10510 Supplies 1010 Salaries - Non-Instructional 10210 Florida Retirement System 10220 Social Security 10231 Group Insurance - Health 10322 Group Insurance - Health 10323 Group Insurance - Health 10323 Group Insurance - Life 10233 Group Insurance - Dental 1030 Salaries - Non-Instructional 1031 Salary - Overtime 1032 Group Insurance - Dental 1033 Group Insurance - Health 1034 Group Insurance - Health 1035 Group Insurance - Health 1036 Group Insurance - Health 1037 Group Insurance - Life 1038 Group Insurance - Dental 1039 Group Insurance - Dental 1030 Group Insurance - Dental 1031 Group Insurance - Dental 1032 Group Insurance - Dental 1033 Group Insurance - Dental 1034 Group Insurance - Dental 1035 Supplies	9100 Community Service 9100 Operation of Plant 7900 Operation of Plant 9100 Community Service	\$ (23,7% (2,3%) (1,6); (6,2); (3); 34,3); \$ (2,1); (2); (11,1,7%) (14,0); (6); (13,3); (3);
Explanation  171 Child Care  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  e - Walker Elementary School  2010 Salaries - Non-Instructional 2010 Florida Retirement System 2020 Social Security 2021 Group Insurance - Health 2022 Group Insurance - Life 2023 Group Insurance - Dental 2020 Supplies  2021 Changes by schools & departments between objects & functions to better ut  e - Plew Elementary School  2020 Social Security 2031 Group Insurance - Health 2032 Group Insurance - Health 2033 Group Insurance - Health 2034 Group Insurance - Life 2035 Group Insurance - Dental 2036 Salaries - Non-Instructional 2037 Salaries - Non-Instructional 2038 Group Insurance - Dental 2039 Salary - Overtime 2010 Florida Retirement System 2020 Social Security 2031 Group Insurance - Dental 2032 Group Insurance - Health 2033 Group Insurance - Health 2034 Group Insurance - Dental 2035 Group Insurance - Dental 2036 Group Insurance - Uffe 2037 Group Insurance - Dental 2038 Group Insurance - Dental 2039 Group Insurance - Dental 2031 Group Insurance - Dental 2032 Group Insurance - Dental 2033 Group Insurance - Other 2039 Group Insurance - Other 20510 Supplies 2001 Changes by schools & departments between objects & functions to better ut 2011 Changes by schools & departments between objects & functions to better ut 2012 Changes by schools & departments between objects & functions to better ut 2013 Changes by schools & departments between objects & functions to better ut 2014 Changes by schools & departments between objects & functions to better ut 2015 Changes by schools & departments between objects & functions to better ut 2016 Changes by schools & departments between objects & functions to better ut 2017 Changes by schools & departments between objects & functions to better ut 2018 Changes by schools & departments between objects & functions to better ut 2019 Changes by schools & departments between objects & functions to better ut 2019 Changes by schools & departments between objects & functions to better ut 2019 Changes by schools & de	9100 Community Service 9100 Operation of Plant 7900 Operation of Plant 9100 Community Service	\$ (23,7% (2,3%) (1,6) (6,2) (3) (3,4,3) (4) (1,7) (1) (9,2) (3) (1,0) (6) (13,3) (3) (24,9)
Explanation  171 Child Care  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  e- Walker Elementary School  1010 Salaries - Non-Instructional 10210 Florida Retirement System 10220 Social Security 10231 Group Insurance - Health 10232 Group Insurance - Ufe 10233 Group Insurance - Dental 10310 Supplies 10310 Salaries - Non-Instructional 10410 Florida Retirement System 10510 Salaries - Non-Instructional 10510 Salaries - Non-Instructional 10511 Florida Retirement System 10520 Social Security 10521 Group Insurance - Health 10522 Group Insurance - Uffe 10523 Group Insurance - Dental 1053 Salaries - Non-Instructional 1054 Salaries - Non-Instructional 1055 Salaries - Non-Instructional 1056 Salaries - Non-Instructional 1057 Group Insurance - Uffe 1058 Group Insurance - Uffe 1059 Social Security 1050 Social Security 1051 Group Insurance - Health 1052 Group Insurance - Health 1052 Group Insurance - Health 1053 Group Insurance - Uffe 1053 Group Insurance - Other 1054 Group Insurance - Other 1055 Supplies 1057 Changes by schools & departments between objects & functions to better ut 1058 Elluewater Elementary School	9100 Community Service 9100 Operation of Plant 7900 Operation of Plant 9100 Community Service	\$ (23,7) (2,3) (1,6) (6,2) (3) 34,3) \$ \$ (2,1) (2) (11 1,7) 11 (9,2) 3; (1,0) (6) (13,3) (3) (3) (24,9)
Explanation  171 Child Care  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  2 - Walker Elementary School  2000 Salaries - Non-Instructional 2010 Florida Retirement System 2021 Group Insurance - Dental 2011 Supplies  2012 Changes by schools & departments between objects & functions to better ut  2013 Florida Retirement System 2010 Salaries - Non-Instructional 2010 Florida Retirement System 2020 Social Security 2021 Group Insurance - Health 2022 Group Insurance - Health 2023 Group Insurance - Health 2024 Group Insurance - Dental 2025 Social Security 2026 Social Security 2027 Florida Retirement System 2028 Group Insurance - Dental 2029 Social Security 2021 Group Insurance - Dental 2020 Social Security 2021 Group Insurance - Health 2022 Group Insurance - Health 2023 Group Insurance - Health 2024 Group Insurance - Dental 2025 Social Security 2026 Social Security 2027 Social Security 2028 Group Insurance - Dental 2029 Social Security 2020 Social Security 2021 Group Insurance - Dental 2022 Group Insurance - Dental 2023 Group Insurance - Dental 2024 Group Insurance - Other 2025 Supplies 2026 Changes by schools & departments between objects & functions to better ut 2028 - Bluewater Elementary School	9100 Community Service 9100 Operation of Plant 7900 Operation of Plant 9100 Community Service	\$ (23,7! (2,3! (1,6); (3; 34,3: \$ \$ \$ (2,1: (2); (10; (1,7); (10; (9,2: 3; (1,0); (6); (13,3); (3); (5); (4); (5); (6); (7); (10); (11); (11); (12); (12); (13); (14); (15); (15); (16); (17); (17); (17); (17); (18); (18); (19); (
Explanation  171 Child Care  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  2 - Walker Elementary School  10100 Salaries - Non-Instructional 10130 Salary - Overtime 10210 Florida Retirement System 10220 Social Security 10231 Group Insurance - Health 10232 Group Insurance - Dental 10333 Group Insurance - Dental 10510 Supplies  1070 Changes by schools & departments between objects & functions to better ut  1082 Plew Elementary School  1090 Salaries - Non-Instructional 1091 Salaries - Non-Instructional 1092 Social Security 1092 Group Insurance - Health 1093 Group Insurance - Dental 1090 Salaries - Non-Instructional 1090 Salaries - Non-Instructional 1091 Salaries - Non-Instructional 1091 Salaries - Non-Instructional 1092 Social Security 1093 Group Insurance - Life 1093 Group Insurance - Life 1093 Group Insurance - Life 1093 Group Insurance - Dental 1094 Group Insurance - Dental 1095 Social Security 1095 Group Insurance - Uffe 1096 Group Insurance - Dental 1097 Group Insurance - Other 1098 Group Insurance - Other 1099 Supplies 1000 Salaries - Non-Instructional 1010 Salaries - Non-Instructional	9100 Community Service 9100 Operation of Plant 7900 Community Service 9100 Community Service	\$ (23,75 (2,33 (1,63) (6,23) (1,33) (3,34,33) (4,17) (1,17
Explanation  171 Child Care  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  e- Walker Elementary School  2010 Salaries - Non-Instructional 2010 Florida Retirement System 2020 Social Security 2031 Group Insurance - Health 2032 Group Insurance - Ufe 2033 Group Insurance - Dental 20510 Supplies  2010 Salaries - Non-Instructional 2010 Florida Retirement System 2020 Social Security 2031 Group Insurance - Health 2010 Salaries - Non-Instructional 2010 Florida Retirement System 2020 Social Security 2031 Group Insurance - Health 2032 Group Insurance - Dental 2033 Group Insurance - Dental 2034 Salaries - Non-Instructional 2035 Salary - Overtime 2040 Florida Retirement System 2050 Social Security 2051 Group Insurance - Health 2071 Group Insurance - Health 2072 Group Insurance - Dental 2073 Group Insurance - Dental 2074 Group Insurance - Dental 2075 Group Insurance - Health 2076 Group Insurance - Dental 2077 Group Insurance - Dental 2078 Group Insurance - Dental 2079 Group Insurance - Dental 2070 Social Security 2071 Group Insurance - Dental 2071 Group Insurance - Dental 2072 Group Insurance - Dental 2073 Group Insurance - Dental 2074 Group Insurance - Dental 2075 Group Insurance - Dental 2076 Group Insurance - Dental 2077 Group Insurance - Dental 2078 Group Insurance - Dental 2079 Group Insurance - Dental 2070 Salaries - Non-Instructional 2070 Salaries - Non-Instructional 2070 Salaries - Non-Instructional 2070 Florida Retirement System 2070 Salaries - Non-Instructional 2070 Florida Retirement System 2070 Social Security	stilize funds and adjust average salaries to actual for fiscal year 2010-2011.  9100 Community Service 9100 Operation of Plant 7900 Operation of Plant 9100 Community Service	\$ (23,7% (2,3% (1,6% (6,2% (2,3% (1,6% (1,6% (1,0% (1,0% (1,0% (1,0% (1,0% (1,0% (1,0% (1,0% (1,0% (1,0% (1,0% (1,0% (1,0% (1,0,0% (1,0% (1,0,0))))))))))))))))))))))))))))))))))
Explanation  171 Child Care  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  e- Walker Elementary School  1010 Salaries - Non-Instructional 10210 Florida Retirement System 10210 Social Security 10231 Group Insurance - Health 10232 Group Insurance - Ufe 10333 Group Insurance - Dental 10510 Supplies  10511 Supplies  10710 Salaries - Non-Instructional 10710 Florida Retirement System 10710 Social Security 10721 Group Insurance - Health 10722 Group Insurance - Health 10723 Group Insurance - Health 10724 Group Insurance - Dental 10725 Salaries - Non-Instructional 10726 Florida Retirement System 10727 Social Security 10738 Group Insurance - Dental 10739 Salary - Overtime 10730 Group Insurance - Health 10731 Group Insurance - Health 10732 Group Insurance - Health 10733 Group Insurance - Health 10734 Group Insurance - Dental 10735 Group Insurance - Dental 10736 Group Insurance - Health 10737 Group Insurance - Dental 10738 Group Insurance - Other 10739 Group Insurance - Other 10739 Group Insurance - Other 10730 Salaries - Non-Instructional 10749 Group Insurance - Other 10750 Salaries - Non-Instructional 10750 Salaries - Non-Instructional 10751 Florida Retirement System 10751 Social Security 10752 Social Security 10753 Salaries - Non-Instructional 10753 Salaries - Non-Instructional 10750 Salaries - Non-Instructional	stilize funds and adjust average salaries to actual for fiscal year 2010-2011.  9100 Community Service 9100 Operation of Plant 7900 Operation of Plant 9100 Community Service	\$ (23,7% (2,3% (1,6% (6,2% (2,3% (1,6% (1,3% (1,6% (1,3,3,3% (1,3,3,3% (1,3,3,3% (1,3,3,3% (1,3,3% (1,3,3,3))))))))))))))))))))))))))))))))
Explanation  171 Child Care  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on: Changes by schools & departments between objects & functions to better ut  2 - Walker Elementary School  1010 Salaries - Non-Instructional 1013 Salary - Overtime 1020 Social Security 1021 Florida Retirement System 1021 Group Insurance - Health 1022 Group Insurance - Life 1023 Group Insurance - Dental 10510 Supplies  1070 Salaries - Non-Instructional 1071 Florida Retirement System 1070 Social Security 1071 Group Insurance - Health 1072 Group Insurance - Health 1072 Group Insurance - Life 1073 Group Insurance - Life 1074 Group Insurance - Dental 1075 Salaries - Non-Instructional 1076 Florida Retirement System 1077 Social Security 1078 Group Insurance - Life 1079 Group Insurance - Dental 1070 Salaries - Non-Instructional 1070 Social Security 1071 Group Insurance - Life 1072 Group Insurance - Health 1073 Group Insurance - Health 1074 Group Insurance - Life 1075 Group Insurance - Other 1076 Social Security 1077 Group Insurance - Other 1078 Group Insurance - Other 1079 Social Security 1070 Salaries - Non-Instructional 1070 Florida Retirement System	stilize funds and adjust average salaries to actual for fiscal year 2010-2011.  9100 Community Service 9100 Operation of Plant 7900 Operation of Plant 9100 Community Service	\$ (23,75 (2,35 (1,63 (6,23 (31 (33 (34,33) \$ \$ (2,11 (24 (16 (1,71 (9,23 (3,32 (1,01) (64 (13,38 (13,38 (3,43) (13,38) (3,43) (4,43) (4,43) (5,43) (6,23) (1,63) (6,23) (1,63) (1
Explanation    Company    Explanation    Explanatio	on: Changes by schools & departments between objects & functions to better ut  e- Walker Elementary School  1010 Salaries - Non-Instructional 10210 Florida Retirement System 10210 Social Security 10231 Group Insurance - Health 10232 Group Insurance - Ufe 10333 Group Insurance - Dental 10510 Supplies  10511 Supplies  10710 Salaries - Non-Instructional 10710 Florida Retirement System 10710 Social Security 10721 Group Insurance - Health 10722 Group Insurance - Health 10723 Group Insurance - Health 10724 Group Insurance - Dental 10725 Salaries - Non-Instructional 10726 Florida Retirement System 10727 Social Security 10738 Group Insurance - Dental 10739 Salary - Overtime 10730 Group Insurance - Health 10731 Group Insurance - Health 10732 Group Insurance - Health 10733 Group Insurance - Health 10734 Group Insurance - Dental 10735 Group Insurance - Dental 10736 Group Insurance - Health 10737 Group Insurance - Dental 10738 Group Insurance - Other 10739 Group Insurance - Other 10739 Group Insurance - Other 10730 Salaries - Non-Instructional 10749 Group Insurance - Other 10750 Salaries - Non-Instructional 10750 Salaries - Non-Instructional 10751 Florida Retirement System 10751 Social Security 10752 Social Security 10753 Salaries - Non-Instructional 10753 Salaries - Non-Instructional 10750 Salaries - Non-Instructional	stilize funds and adjust average salaries to actual for fiscal year 2010-2011.  9100 Community Service 9100 Operation of Plant 7900 Operation of Plant 9100 Community Service	\$ (23,75 (1,63 (6,23 (1,63 (33 (34,33) \$ \$ \$ (2,11 (24 (16 (1,71) 10 (9,23 (37) (64 (13,38 (37) 6 (24,98

ccount	Object		Function	on		rease rease)
	ດາວາ	Group Insurance - Life	7000	Operation of Plant		(5.0
		Group Insurance - Dental		Operation of Plant		(166.0
		Salaries - Non-Instructional		Community Service	(1	.6,787.6
		Salary - Overtime		Community Service	·	4,560.3
		Florida Retirement System		Community Service		(1,121.0
		Social Security		Community Service	,	(725.04
		Group Insurance - Health		Community Service		913.49
		Group Insurance - Life		Community Service		42.05
		Group Insurance - Dental		Community Service		264.40
		Professional & Technical Service		Community Service		240.00
		Supplies		Community Service	2	0,460.42
	0750	Other Personnel Services		Community Service	\$	300.00
Explar	nation: (	Changes by schools & departments between objects & fu	octions to better utilize funds	and adjust average salaries to actual for fiscal year 201		
176 <u>Child (</u>	Care - Ed	ge Elementary School				
		Salaries - Non-Instructional		Basic Education (K-12)	\$ (	(1,683.06
		Florida Retirement System		Basic Education (K-12)		(189.01
		Social Security		Basic Education (K-12)		(127.76
	0750	Other Personnel Services		Basic Education (K-12)		200.00
	0220	Social Security	7300	School Admin - Principal Office		38.06
		Salaries - Non-Instructional	7900	Operation of Plant		2,456.80
	0210	Florida Retirement System	7900	Operation of Plant		218.95
	0220	Social Security	7900	Operation of Plant		187.66
	0231	Group Insurance - Health	7900	Operation of Plant		(550.29
		Group Insurance - Life	7900	Operation of Plant		(1.23
	0233	Group Insurance - Dental	7900	Operation of Plant		(12.44
	0100	Salaries - Non-Instructional	9100	Community Service		3,534.44
	0102	Salary - Other Compensation	9100	Community Service		300.00
		Salary - Overtime	9100	Community Service		300.00
		Florida Retirement System		Community Service		662.72
		Social Security		Community Service		340.44
		Group Insurance - Health		Community Service	(1	6,507.96
		Group Insurance - Life		Community Service	,-	17.10
		Group Insurance - Dental		Community Service		264.60
	0233	•	3100	Community Service		
	0234	Group Insurance - Other	9100	Community Service		112 30
		Group Insurance - Other		Community Service		112.30
	0375	Cellular Telephone	9100	Community Service		225.00
	0375 0510	Cellular Telephone Supplies	9100 9100	Community Service Community Service		225.00 8,213.68
	0375 0510	Cellular Telephone	9100 9100	Community Service		225.00
	0375 0510 0750 nation: 0	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & ful	9100 9100 9100	Community Service Community Service Community Service	\$	225.00 8,213.68
	0375 0510 0750 nation: (	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & fur right Elementary School	9100 9100 9100 octions to better utilize funds	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201	0-2011.	225.00 8,213.68 2,000.00
	0375 0510 0750 nation: ( Care - W	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & ful right Elementary School Florida Retirement System	9100 9100 9100 octions to better utilize funds 7900	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201 Operation of Plant	0-2011.	225.00 8,213.68 2,000.00 - (0.27
	0375 0510 0750 nation: 0 Care - W 0210 0100	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & ful right Elementary School Florida Retirement System Salaries - Non-Instructional	9100 9100 9100 9100 ections to better utilize funds 7900 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201 Operation of Plant Community Service	0-2011.	225.00 8,213.68 2,000.00 - (0.27 (3,147.89
	0375 0510 0750 nation: 0 Care - W 0210 0100 0102	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & ful right Elementary School Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation	9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service Community Service	0-2011.	225.00 8,213.68 2,000.00 - (0.27 (3,147.89 375.00
	0375 0510 0750 nation: ( Care - W 0210 0100 0102 0130	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & full right Elementary School  Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Overtime	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service Community Service Community Service	0-2011.	225.00 8,213.68 2,000.00 - (0.27 (3,147.89 375.00 662.56
	0375 0510 0750 nation: 0 Care - W 0210 0100 0102 0130 0210	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & function of the properties of the	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service Community Service Community Service Community Service Community Service	0-2011.	225.00 8,213.68 2,000.00 - (0.27 (3,147.89 375.00 662.56 (575.48
	0375 0510 0750 mation: ( Care - W 0210 0100 0102 0130 0210 0220	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & fur right Elementary School Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service	0-2011.	225.00 8,213.68 2,000.00 - (0.27 (3,147.89 375.00 662.56 (575.48 (344.87
	0375 0510 0750 mation: (Care - W 0210 0100 0102 0130 0210 0220 0231	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & full right Elementary School Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security Group Insurance - Health	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service	0-2011.	225.00 8,213.68 2,000.00 - - (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65
	0375 0510 0750 mation: (Care - W 0210 0100 0102 0130 0210 0220 0231 0232	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & function of the property of the proper	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service	0-2011.	225.00 8,213.68 2,000.00 - (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42
	0375 0510 0750 mation: (Care - W 0210 0100 0102 0130 0210 0220 0231 0232	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & full right Elementary School Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security Group Insurance - Health	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service	0-2011.	225.00 8,213.68 2,000.00 - (0.27 (3,147.89 375.00 662.56 (575.48 (344.87
	0375 0510 0750 mation: ( Care - W 0210 0100 0102 0130 0210 0220 0231 0232 0233 0510	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & fur right Elementary School Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service	\$ 0-2011.	225.00 8,213.68 2,000.00 - (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7,42 128.85 210.80
	0375 0510 0750 mation: ( Care - W 0210 0100 0102 0130 0210 0220 0231 0232 0233 0510	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & function for the properties of the	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service	0-2011. \$	225.00 8,213.68 2,000.00 - (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85
178 <u>Child (</u>	0375 0510 0750 nation: 0 Care - W 0210 0100 0102 0130 0210 0220 0231 0232 0233 0510 0750	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & function for the property of the prope	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service	\$ 0-2011.	225.00 8,213.68 2,000.00 - (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7,42 128.85 210.80
178 <u>Child (</u>	0375 0510 0750 nation: (Care - W 0210 0100 0102 0130 0210 0220 0231 0232 0233 0510 0750	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & function of the property of the proper	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service	\$ 0-2011.	225.00 8,213.68 2,000.00 - (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 210.80 1,207.23
178 <u>Child (</u>	0375 0510 0750 mation: (Care - W 0210 0100 0102 0130 0210 0220 0231 0232 0233 0510 0750	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & function of the property of the proper	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service	\$ 0-2011. \$ (	225.00 8,213.68 2,000.00  (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 210.80 1,207.23
178 <u>Child (</u>	0375 0510 0750 mation: (Care - W 0210 0100 0102 0130 0210 0220 0231 0232 0233 0510 0750 mation: (Care - Ar	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & function of the property of the proper	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service And adjust average salaries to actual for fiscal year 201  Basic Education (K-12)	0-2011. \$ (1	225.00 8,213.68 2,000.00 (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 21.80 1,207.23
178 <u>Child (</u>	0375 0510 0750 nation: (Care - W 0210 0100 0102 0130 0210 0220 0231 0232 0233 0510 0750 nation: (Care - Ar	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Seary - Instructional Florida Retirement System	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service and adjust average salaries to actual for fiscal year 201  Basic Education (K-12) Basic Education (K-12)	0-2011. \$ (1 0-2011. \$ (1	225.00 8,213.68 2,000.00  (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 210.80 1,207.23
178 <u>Child (</u>	0375 0510 0750 nation: (Care - W 0210 0100 0102 0130 0220 0231 0232 0233 0510 0750 nation: (Care - Ar	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Retirement System Social Security Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service and adjust average salaries to actual for fiscal year 201  Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	0-2011. \$ (1 ( ( ( (	225.00 8,213.68 2,000.00 (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 210.80 1,207.23
178 <u>Child (</u>	0375 0510 0750 mation: (Care - W 0210 0100 0102 0130 0220 0231 0232 0233 0510 0750 mation: (Care - Ar 0131 0210 0220 0231	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Health	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service Lommunity Service Community Service Community Service Lommunity Service Lommun	0-2011. \$ (1 ( ( ( (	225.00 8,213.68 2,000.00 
178 <u>Child (</u>	0375 0510 0750 mation: (Care - W 0210 0100 0102 0130 0210 0220 0231 0510 0750 mation: (Care - Ar 0131 0210 0220 0233	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & function of the property of the proper	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service Lommunity Service Lommun	0-2011. \$ (1 ( ( ( (	225.00 8,213.68 2,000.00 (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 210.80 1,207.23 
178 <u>Child (</u>	0375 0510 0750 nation: (Care - W 0210 0100 0102 0130 0210 0220 0231 0250 0750 nation: (Care - Ar 0131 0210 0220 0233	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & function of the property of the proper	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service Tommunity Service Community Service Community Service Tommunity Service Tommun	0-2011. \$ (1 ( ( ( (	225.00 8,213.68 2,000.00 (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 210.80 1,207.23 8,603.25 (2,044.29 (1,453.73 (7,210.96 (115.60
178 <u>Child (</u>	0375 0510 0750 nation: (Care - W 0210 0100 0102 0130 0210 0220 0231 0750 nation: (Care - Ar 0131 0210 0220 0231 0210 0223 0233 0370	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Postage	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service and adjust average salaries to actual for fiscal year 201  Basic Education (K-12)	0-2011. \$ (1 ( ( ( (	225.00 8,213.68 2,000.00  (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 210.80 1,207.23  - - - - - - - - - - - - - - - - -
178 <u>Child (</u>	0375 0510 0750  mation: (  Care - W  0210 0100 0102 0130 0220 0231 0232 0233 0510 0750  mation: (  Care - Ar  0131 0210 0220 0231 0232 0233 0230 0233 0370 0644	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & functight Elementary School Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Postage Computer Hardware (Under \$1,000)	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service and adjust average salaries to actual for fiscal year 201  Basic Education (K-12)	0-2011. \$ (1 ( ( ( (	225.00 8,213.68 2,000.00  (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 210.80 1,207.23  - - - - - - - - - - - - - - - - -
178 <u>Child (</u>	0375 0510 0750  mation: (  Care - W  0210 0100 0102 0130 0220 0231 0232 0233 0510 0750  mation: (  Care - Ar  0131 0210 0220 0231 0232 0233 0230 0233 0370 0644	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Postage	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service and adjust average salaries to actual for fiscal year 201  Basic Education (K-12)	0-2011. \$ (1 ( ( ( (	225.00 8,213.68 2,000.00 (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 210.80 1,207.23 -
178 <u>Child (</u>	0375 0510 0750  mation: (  Care - W  0210 0100 0102 0130 0220 0231 0232 0233 0510 0750  mation: (  Care - Ar  0131 0210 0220 0231 0232 0233 0370 0644 0750	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & functight Elementary School Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Postage Computer Hardware (Under \$1,000)	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service In adjust average salaries to actual for fiscal year 201  Basic Education (K-12)	0-2011. \$ (1 ( ( ( (	225.00 8,213.68 2,000.00 (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 210.80 1,207.23 
178 <u>Child (</u>	0375 0510 0750 mation: (Care - W 0210 0100 0102 0130 0210 0220 0231 0510 0750 mation: (Care - Ar 0131 0210 0220 0233 0310 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0210	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Postage Computer Hardware (Under \$1,000) Other Personnel Services	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service Lommunity Service Lommun	0-2011. \$ (1 ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	225.00 8,213.68 2,000.00 (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 21.207.23 1,207.23 (1,453.73 (7,210.96 (115.60 580.73 (116.97 64.86 (463.76
178 <u>Child (</u>	0375 0510 0750  mation: (  0210 0100 0102 0130 0210 0220 0231 0232 0233 0510 0750  mation: (  Care - Ar  0131 0210 0220 0231 0232 0233 0370 0644 0750 0644	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Supplies Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Postage Computer Hardware (Under \$1,000) Other Personnel Services Computer Hardware (Under \$1,000)	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service In adjust average salaries to actual for fiscal year 201  Basic Education (K-12)	0-2011. \$ (1 ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	225.00 8,213.68 2,000.00 (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 210.80 1,207.23 
178 <u>Child (</u>	0375 0510 0750  mation: (  Care - W  0210 0100 0102 0130 0220 0231 0232 0233 0510 0750  mation: (  Care - Ar  0131 0210 0220 0231 0232 0233 0370 0644 0750 0644 0750 0644 0100 0210	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Retirement System Social Security Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Postage Computer Hardware (Under \$1,000) Salaries - Non-Instructional	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service and adjust average salaries to actual for fiscal year 201  Basic Education (K-12)	0-2011. \$ (1 ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	225.00 8,213.68 2,000.00 (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 210.80 1,207.23 - - - (1,453.73 (7,210.96 (115.60 (115.60 (49.64.86 (463.76 5,336.20 1,263.08
178 <u>Child (</u>	0375 0510 0750  mation: (  Care - W  0210 0100 0102 0130 0220 0231 0232 0233 0510 0750  mation: (  Care - Ar  0131 0210 0220 0231 0232 0233 0370 0644 0750 0644 0100 0210 0220	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Postage Computer Hardware (Under \$1,000) Salaries - Non-Instructional Florida Retirement System Social Security	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service and adjust average salaries to actual for fiscal year 201  Basic Education (K-12)	0-2011. \$ (1 ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	225.00 8,213.68 2,000.00 (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 210.85 1,207.23 - - (115.60 580.73 (116.97 64.86 (463.76 580.73 (116.97 64.86 (463.76 550.73 (116.97 64.86 (463.76 (463.76
178 <u>Child (</u>	0375 0510 0750  mation: (  Care - W  0210 0100 0102 0130 0210 0220 0231 0232 0233 0510 0750  mation: (  Care - Ar  0131 0210 0220 0231 0232 0233 0370 0644 0750 0644 0100 0210 0220 0231	Cellular Telephone Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Salaries - Non-Instructional Salary - Other Compensation Salary - Overtime Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Dental Supplies Other Personnel Services Changes by schools & departments between objects & functional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Life Group Insurance - Dental Postage Computer Hardware (Under \$1,000) Salaries - Non-Instructional Florida Retirement System	9100 9100 9100 9100 9100 9100 9100 9100	Community Service Community Service Community Service and adjust average salaries to actual for fiscal year 201  Operation of Plant Community Service Lommunity Service Community Service Lommunity Service	0-2011. \$ (1 ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	225.00 8,213.68 2,000.00 - (0.27 (3,147.89 375.00 662.56 (575.48 (344.87 1,476.65 7.42 128.85 210.80 1,207.23

Account	Object	:	Functio	on	Increase (Decrease
	0510	Supplies	0100	Community Service	36,933
		Equipment (Under \$1,000)		Community Service	169
		Other Personnel Services		Community Service	(13,564
					\$
Explo	anation: (	Changes by schools & departments between object	s & functions to better utilize funds	and adjust average salaries to actual for fiscal year 2010-2011.	
181 <u>Child</u>	l Care - Bo	ob Sikes Elementary School			
	0100	Salaries - Non-Instructional	5100	Basic Education (K-12)	\$ 478
		Salary - Overtime		Basic Education (K-12)	109
		Florida Retirement System		Basic Education (K-12)	52
		Social Security		Basic Education (K-12)	47
		Group Insurance - Health		Basic Education (K-12)	1,150
		Group Insurance - Life Group Insurance - Dental		Basic Education (K-12) Basic Education (K-12)	11 36
		Salaries - Non-Instructional		Community Service	4,503
		Salary - Overtime		Community Service	117
		Florida Retirement System		Community Service	732
		Social Security	9100	Community Service	446
	0231	Group Insurance - Health	9100	Community Service	4,548
	0232	Group Insurance - Life	9100	Community Service	44
		Group Insurance - Dental		Community Service	284
		Supplies		Community Service	(12,980
	0750	Other Personnel Services	9100	Community Service	416
Explo	anation: (	Changes by schools & departments between object	s & functions to better utilize funds	and adjust average salaries to actual for fiscal year 2010-2011.	\$
909 <u>Scho</u>	ol Mainte	<u>nance</u>			
	0350	Repair and Maintenance	8120	Building and Ground Maintenance	\$ (2,900
		Lease and Rental Agreements		Building and Ground Maintenance	630
		Contracts - Nonprofessional		Building and Ground Maintenance	(100
		Supplies		Building and Ground Maintenance	(25,330
		Replacement Systems - Other than Bldg.		Building and Ground Maintenance	6,240
		Replacement Roofing & Systems		Building and Ground Maintenance	13,000
	0685	Flooring/Structural Alteration	8120	Building and Ground Maintenance	8,460
Explo	anation: (	Changes by schools & departments between object	s & functions to better utilize funds.		\$
3001 ESE (					
	0102	Salary - Other Compensation	E200	Exceptional Child	\$ 256
		Salary - Instructional		Exceptional Child	62,187
		Salary - Hourly Teachers		Exceptional Child	3,143
		Florida Retirement System		Exceptional Child	7,492
	0220	Social Security	5200	Exceptional Child	949
		Group Insurance - Health	5200	Exceptional Child	(34,456
		Group Insurance - Life		Exceptional Child	(16
		Group Insurance - Dental		Exceptional Child	(300
		Group Insurance - Other		Exceptional Child	(193
		Lease and Rental Agreements		Exceptional Child	1,700
		Field Trips		Exceptional Child	(700
		Supplies Equipment (Under \$1,000)		Exceptional Child Exceptional Child	(810 (59
		Dues and Fees		Exceptional Child	178
		Other Personnel Services		Exceptional Child	735
		Reserve - Projects		Reserves	(5,071
		4			\$ 35,034
Explo		Changes by schools & departments between object and transfers to/(from) the following project(s):	s & functions to better utilize funds,	adjust average salaries to actual for fiscal year 2010-2011,	
	2095	Salary Resynching	\$ (35,034.29)		
		(Adjust average salaries to actual for fiscal year 2			
8004 <u>Offse</u>	et Decent	ralized FTE			
	0994	Reserve - FTE/Schools	9890	Reserves	\$ (1,333,628
Explo	anation: 1	Transfers to/(from) the following project(s):			
		Discretionary (Mid-year adjustments due to increases/(decreas	\$ 1,333,628.00 es) in WFTE per October 2010 FTE)		
3057 Inno	vative Pro	ngram - Academic Team			
			F-00	Pasis Education (V.12)	A 12.000
		Out of County Travel Out of County Travel		Basic Education (K-12) Instructional Staff Training Services	\$ (2,980 2,980
Explo	anation: (	Changes by schools & departments between object	s & functions to better utilize funds.		\$

Accou	nt Object	<b>:</b>	Functio	on		Increase Decrease)
	•				•	
3101	Lottery - Discr	etionary				
		Professional & Technical Service		Basic Education (K-12)	\$	60.00
		Textbooks		Basic Education (K-12)		1,500.00
		Software (Over \$1,000) Reserve - Projects		Basic Education (K-12) Reserves		(1,500.00) (60.00)
	0337	reserve - Projects	3630	nesei ves	\$	- (00.00)
	Explanation:	Changes by schools & departments between objects & functions to better utilize	e funds			
3102	SAI - Student A	Assessment				
	0220	Social Security	6141	Testing	\$	1.28
		Professional & Technical Service		Testing	Ÿ	(1.28)
	Evalanation:	Changes by schools & departments between objects & functions to better utiliz	o funds		\$	-
2405			e junus	•		
3105	Instructional N	<u>Materials - Textbooks</u>				
		Professional & Technical Service		Basic Education (K-12)	\$	260.00
		Supplies		Basic Education (K-12)		1,413.74
		Textbooks Software Subscriptions		Basic Education (K-12) Basic Education (K-12)		(2,113.74) 700.00
		Reserve - Projects		Reserves		(260.00)
					\$	-
	Explanation:	Changes by schools & departments between objects & functions to better utiliz	e funds		·	
3107	Safe Schools					
	0310	Professional & Technical Service	5100	Basic Education (K-12)	\$	325.00
		Professional & Technical Service		School Board	Ý	750.00
		Reserve - Projects		Reserves		(1,075.00)
	Explanation:	Changes by schools & departments between objects & functions to better utiliz	e funds		\$	
2442			-,			
3112	School Enhand	cement Training				
		Workshops		Instructional Staff Training Services	\$	(972.24)
		Out of County Travel		Instructional Staff Training Services		479.00
		Supplies Dues and Fees		Instructional Staff Training Services Instructional Staff Training Services		(479.00) 972.24
					\$	-
	Explanation: (	Changes by schools & departments between objects & functions to better utiliz	e funds			
3161	SAI - Supplem	ental Academic Instruction				
	0131	Salary - Instructional	5100	Basic Education (K-12)	\$	48,298.64
	0210	Florida Retirement System		Basic Education (K-12)		7,263.16
		Social Security	E100	Basic Education (K-12)		(257.36)
				i i.		
	0222	Group Insurance - Health	5100	Basic Education (K-12)		(52,540.52)
		Group Insurance - Life	5100 5100	Basic Education (K-12)		(36.61)
	0233	•	5100 5100 5100			
	0233 0234	Group Insurance - Life Group Insurance - Dental	5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12)		(36.61) (390.11)
	0233 0234 0310	Group Insurance - Life Group Insurance - Dental Group Insurance - Other	5100 5100 5100 5100 5100 5100	Basic Education (K-12)		(36.61) (390.11) (109.68)
	0233 0234 0310 0510 0693	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions	5100 5100 5100 5100 5100 5100	Basic Education (K-12)		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95)
	0233 0234 0310 0510 0693 0750	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions Other Personnel Services	5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95) 707.42
	0233 0234 0310 0510 0693 0750 0131	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions Other Personnel Services Salary - Instructional	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Exceptional Child		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95) 707.42 (9,170.66)
	0233 0234 0310 0510 0693 0750 0131	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions Other Personnel Services	5100 5100 5100 5100 5100 5100 5100 5200 52	Basic Education (K-12) Exceptional Child Exceptional Child		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95) 707.42 (9,170.66) (1,302.20)
	0233 0234 0310 0510 0693 0750 0131 0210	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions Other Personnel Services Salary - Instructional Florida Retirement System	5100 5100 5100 5100 5100 5100 5100 5200 52	Basic Education (K-12) Exceptional Child		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95) 707.42 (9,170.66)
	0233 0234 0310 0510 0693 0750 0131 0210 0220 0231	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions Other Personnel Services Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5100 5100 5100 5100 5100 5100 5100 5200 52	Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95) 707.42 (9,170.66) (1,302.20) (717.19) (1,524.07) (2.93)
	0233 0234 0310 0510 0693 0750 0131 0210 0220 0231 0232	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions Other Personnel Services Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5100 5100 5100 5100 5100 5100 5100 5200 52	Basic Education (K-12) Exceptional Child		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95) 707.42 (9,170.66) (1,302.20) (717.19) (1,524.07) (2.93) (38.63)
	0233 0234 0310 0510 0693 0750 0131 0210 0220 0231 0232 0233	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions Other Personnel Services Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Instructional	5100 5100 5100 5100 5100 5100 5100 5200 52	Basic Education (K-12) Exceptional Child Pupil Personnel Services		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95) 707.42 (9,170.66) (1,302.20) (717.19) (1,524.07) (2.93) (38.63) 5,419.00
	0233 0234 0310 0510 0693 0750 0131 0210 0220 0231 0232 0233 0131	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions Other Personnel Services Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System	5100 5100 5100 5100 5100 5100 5100 5200 52	Basic Education (K-12) Exceptional Child Pupil Personnel Services Pupil Personnel Services		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95) 707.42 (9,170.66) (1,302.20) (717.19) (1,524.07) (2.93) (38.63) 5,419.00 543.12
	0233 0234 0310 0510 0693 0750 0131 0210 0220 0231 0232 0233 0131 0210	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions Other Personnel Services Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Instructional	5100 5100 5100 5100 5100 5100 5100 5200 52	Basic Education (K-12) Exceptional Child Pupil Personnel Services		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95) 707.42 (9,170.66) (1,302.20) (717.19) (1,524.07) (2.93) (38.63) 5,419.00
	0233 0234 0310 0510 0693 0750 0131 0210 0220 0231 0232 0233 0131 0210 0220	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions Other Personnel Services Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security	5100 5100 5100 5100 5100 5100 5100 5200 52	Basic Education (K-12) Exceptional Child		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95) 707.42 (9,170.66) (1,302.20) (717.19) (1,524.07) (2.93) (38.63) 5,419.00 543.12 360.55
	0233 0234 0310 0510 0693 0750 0131 0220 0221 0232 0233 0131 0210 0220 022	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions Other Personnel Services Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Units Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental	5100 5100 5100 5100 5100 5100 5100 5200 52	Basic Education (K-12) Exceptional Child Pupil Personnel Services		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95) 707.42 (9,170.66) (1,302.20) (717.19) (1,524.07) (2.93) (38.63) 5,419.00 543.12 360.55 (7,299.48) (1,36) (5.40)
	0233 0234 0310 0510 0693 0750 0131 0210 0220 0231 0232 0233 0131 0210 0220 0231 0232	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions Other Personnel Services Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Group Insurance - Dental	5100 5100 5100 5100 5100 5100 5200 5200	Basic Education (K-12) Exceptional Child Exceptional Services Pupil Personnel Services		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95) 707.42 (9,170.66) (1,302.20) (717.19) (1,524.07) (2.93) (38.63) 5,419.00 543.12 360.55 (7,299.48) (1.36) (5.40) 50.52
	0233 0234 0310 0510 0693 0750 0131 0210 0220 0231 0232 0233 0131 0210 0220 0231 0232 0233 02131	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions Other Personnel Services Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Life Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Salary - Administrative Manager	51000 51000 51000 51000 51000 51000 52000 52000 52000 61000 61000 61000 61000 61000 61000 61000 61000 61000 61000 61000	Basic Education (K-12) Exceptional Child Exceptional Services Pupil Personnel Services		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95) 707.42 (9,170.66) (1,302.20) (717.19) (1,524.07) (2.93) (38.63) 5,419.00 543.12 360.55 (7,299.48) (1.36) (5.40) 50.52 1,149.00
	0233 0234 0310 0510 0693 0750 0131 0210 0220 0231 0232 0233 0131 0210 0220 0231 0232 0233 0131 0210 0220	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions Other Personnel Services Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Group Insurance - Dental Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Other Salary - Administrative Manager Florida Retirement System	51000 51000 51000 51000 51000 51000 52000 52000 52000 61000 61000 61000 6300 6300	Basic Education (K-12) Exceptional Child Pupil Personnel Services Instruction & Curriculum Instruction & Curriculum		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95) 707.42 (9,170.66) (1,302.20) (717.19) (1,524.07) (2.93) (38.63) 5,419.00 543.12 360.55 (7,299.48) (1.36) (5.40) 50.52 1,149.00 57.87
	0233 0234 0310 0510 0693 0750 0131 0210 0220 0231 0232 0233 0131 0210 0220 0231 0232 0233 0131 0210 0220 0231 0232 0233 0234	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Software Subscriptions Other Personnel Services Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Life Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Salary - Administrative Manager	\$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$2000 \$2000 \$2000 \$2000 \$2000 \$1000 \$61000 \$61000 \$6300 \$6300 \$6300	Basic Education (K-12) Exceptional Child Exceptional Services Pupil Personnel Services		(36.61) (390.11) (109.68) (33,060.00) (463.72) (84.95) 707.42 (9,170.66) (1,302.20) (717.19) (1,524.07) (2.93) (38.63) 5,419.00 543.12 360.55 (7,299.48) (1.36) (5.40) 50.52 1,149.00

Increase

Accoun	t Objec	t .			Function	n		ncrease Decrease)
	0233	Group Insurance - Life Group Insurance - Dental Reserve - Projects			6300	Instruction & Curriculum Instruction & Curriculum Reserves		4.01 (0.40) 223,070.39
		Changes by schools & departments between objects & fu and transfers to/(from) the following project(s):	nctio	ns to better utiliz	ze funds	adjust average salaries to actual for fiscal year 2010-2011,	\$	179,671.18
3162	0110 0127 3162 6113 8111 9162 SAI - Attendar	SAI - Response to Intervention (Adjust average salaries to actual for fiscal year 2010-2 SAI - Summer Intensive Studies (To close Summer 2010 SIS allocation) SAI - Attendance Officers (Adjust average salaries to actual for fiscal year 2010-2 SAI - Plan of Care (Transportation allocation) SAI - Best Chance (Adjust average salaries to actual for fiscal year 2010-2 SAI - Learning Strategies (Adjust average salaries to actual for fiscal year 2010-2 SAI - Learning Strategies (Adjust average salaries to actual for fiscal year 2010-2 SAI - Learning Strategies (Adjust average salaries to actual for fiscal year 2010-2 SAI - Learning Strategies (Adjust average salaries to actual for fiscal year 2010-2 SAI - Instructional	(011)	(45,562.49) 1,362.34 1,951.91 (34,509.87)	2086 4110 7119 8119	SAI - High School Reading \$ (17,919.67) (Adjust average salaries to actual for fiscal year 2010-2011) SAI - Teenage Parenting Program \$ 13,021.91 (Adjust average salaries to actual for fiscal year 2010-2011) SAI - SSOL \$ (45,575.36) (Adjust average salaries to actual for fiscal year 2010-2011) SAI - Closing The Gap \$ (474.14) (Adjust average salaries to actual for fiscal year 2010-2011) SAI - ECCI North & South \$ (65,871.55) (Adjust average salaries to actual for fiscal year 2010-2011)	\$	1,761.00
	0220 0231 0232	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental			6110 6110 6110	Attendance and Social Work		1,133.72 (607.66) (933.80) 9.28 (0.20)
		Adjust average salaries to actual for fiscal year 2010-201.	1 an	d transfers to/(fr	om) the	fallowing project(s):	\$	1,362.34
		SAI - Supplemental Academic Instruction \$ (Adjust average salaries to actual for fiscal year 2010-2		(1,362.34)	,			
3180	Florida Teach	<u>ers Lead</u>						
		Professional & Technical Service Reserve - Projects				Basic Education (K-12) Reserves	\$	223.00 (223.00)
	Explanation:	Changes by schools & departments between objects & fu	nctio	ns to better utiliz	e funds		<u>,</u>	
4009	Donations - U	nrestricted						
		Supplies Dues and Fees				Exceptional Child Exceptional Child	\$	(432.00) 432.00
	Explanation:	Changes by schools & departments between objects & fu	nctio	ns to better utiliz	e funds			
4011	Insurance Clai	<u>ms - Equipment</u>						
	0742	Insurance Claims Current Year			8120	Building and Ground Maintenance	\$	6,100.00
	Explanation:	Transfers to/(from) the following project(s):						
	9015	Fixed Charges \$	5	(6,100.00)				
4012	Insurance Clai	ms - Building & Fixed Equipment						
	0742	Insurance Claims Current Year			8120	Building and Ground Maintenance	\$	63,457.49
	Explanation:	Transfers to/(from) the following project(s):						
	9015	Fixed Charges \$	;	(63,457.49)				
4013	Insurance Clai	ms - Other						
	0742	Insurance Claims Current Year			8120	Building and Ground Maintenance	\$	74,114.30
	Explanation:	Transfers to/(from) the following project(s):						
	•	Fixed Charges \$	:	(74,114.30)				
4016	SM - Administ			, ,,,				
.010	0111 0210 0220 0231	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life			6500 6500	Instruction Related Technology Instruction Related Technology Instruction Related Technology Instruction Related Technology Instruction Related Technology	\$	2,297.00 192.22 (106.05) (751.33) 4.01

count	Object				Function	Increase (Decrease
	0644	Group Insurance - Dental Computer Hardware (Under \$1,000) Repair Parts			6500 Instruction Related Technology 6500 Instruction Related Technology 8200 Administrative Technology Services	8,500 (1,630
Expla	nation: A	Adjust average salaries to actual for fiscal year	2010-2011 an	nd transfers to/(fr	om) the following project(s):	\$ 8,50
		Discretionary (iPad Pilot Program)	\$	(8,500.00)		
017 <u>SM - S</u>	School Pu	rchased Services				
					E100 Pagic Education (V.13)	\$ (74)
		Support Managed Computers Support Managed Computers			5100 Basic Education (K-12) 5300 Vocational	\$ (74: 
Expla	nation: (	Changes by schools & departments between ob	jects & functio	ons to better utili.	ze funds.	<del>,</del>
026 <u>E.R</u>	Ed. Supp	ort Brunch				
		Contracts - Nonprofessional			6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$ 2,970
		Supplies				\$ 4,80
Expla		Changes by schools & departments between ob hould have been made from Certification - Pro			ze funds, and transfer from fund balance.  The transfei s will be corrected in February.	
		Discretionary	\$	(4,800.00)		
		(Educational Support Breakfast)				
110 <u>SAI - I</u>						
		Salaries - Non-Instructional			5100 Basic Education (K-12)	\$ 15,42
		Florida Retirement System			5100 Basic Education (K-12)	1,34
		Social Security Group Insurance - Health			5100 Basic Education (K-12) 5100 Basic Education (K-12)	81 (62,30
		Group Insurance - Health			5100 Basic Education (K-12) 5100 Basic Education (K-12)	(02,30
		Group Insurance - Dental			5100 Basic Education (K-12)	(95
		Group Insurance - Other			5100 Basic Education (K-12)	22
		Social Security			6100 Pupil Personnel Services	(9
	0220	Social Security			6300 Instruction & Curriculum	\$ (45,57
Expla	nation: A	Adjust average salaries to actual for fiscal year	2010-2011 an	nd transfers to/(fr	om) the following project(s):	<del>y (43,37.</del>
	3161	SAI - Supplemental Academic Instruction (Adjust average salaries to actual for fiscal ye	\$ ear 2010-2011;	45,575.36 )		
125 <u>Class</u>	Size Redu	uction				
	0100	Salaries - Non-Instructional			5100 Basic Education (K-12)	\$ 53!
	0107	Salary - Extended Substitute			5100 Basic Education (K-12)	4,38
		Salary - Instructional			5100 Basic Education (K-12)	(886,58
		Florida Retirement System			5100 Basic Education (K-12)	(92,61
		Social Security			5100 Basic Education (K-12)	(102,69
		Group Insurance - Health			5100 Basic Education (K-12)	(633,83
		Group Insurance - Life			5100 Basic Education (K-12) 5100 Basic Education (K-12)	(53
		Group Insurance - Dental Group Insurance - Other			5100 Basic Education (K-12) 5100 Basic Education (K-12)	(14,55 63
		Professional & Technical Service			5100 Basic Education (K-12)	34,13
		Other Personnel Services			5100 Basic Education (K-12)	(36,28
		Salaries - Non-Instructional			5200 Exceptional Child	(36
		Salary - Instructional			5200 Exceptional Child	1,01
	0210	Florida Retirement System			5200 Exceptional Child	9
		Social Security			5200 Exceptional Child	3
		Group Insurance - Health			5200 Exceptional Child	(58
	0231	Group Insurance - Life			5200 Exceptional Child	(
	0232	•			5200 Exceptional Child	(
	0232 0233	Group Insurance - Dental				
	0232 0233	•			9890 Reserves	
Expla	0232 0233 0997 nation: 0	Group Insurance - Dental Reserve - Projects		ons to better utili.	9890 Reserves  ze funds, adjust average salaries to actual for fiscal year 2010-2011,	1,770,835 \$ 43,596
Expla	0232 0233 0997 ination: 0	Group Insurance - Dental Reserve - Projects Changes by schools & departments between obtained transfers to/(from) the following project(s, CSR - Class Size Equalization	): \$	(45,407.54)	ze funds, adjust average salaries to actual for fiscal year 2010-2011, 6120 CSR - Secondary Reading \$ (1,902.44)	
Expla	0232 0233 0997 ination: 0	Group Insurance - Dental Reserve - Projects Changes by schools & departments between obtaind transfers to/(from) the following project(s, CSR - Class Size Equalization (Adjust average salaries to actual for fiscal ye	): \$ ear 2010-2011	(45,407.54) - (\$148,785.54))	ze funds, adjust average salaries to actual for fiscal year 2010-2011, 6120 CSR - Secondary Reading \$ (1,902.44) (Adjust average salaries to actual for fiscal year 2010-2011)	
Expla	0232 0233 0997 Ination: 0	Group Insurance - Dental Reserve - Projects Changes by schools & departments between obtained transfers to/(from) the following project(s, CSR - Class Size Equalization	): \$ ear 2010-2011	(45,407.54) - (\$148,785.54))	ze funds, adjust average salaries to actual for fiscal year 2010-2011, 6120 CSR - Secondary Reading \$ (1,902.44) (Adjust average salaries to actual for fiscal year 2010-2011)	

ccount	Object	Function	Increase (Decrease)
6011 <u>Milita</u>	ary Family Transition		
	0310 Professional & Technical Service	6300 Instruction & Curriculum	\$ (1,613.4
	0642 Equipment (Under \$1,000)	6300 Instruction & Curriculum	119.0
	0644 Computer Hardware (Under \$1,000)	6300 Instruction & Curriculum	1,274.4
	0692 Software (Under \$1,000)	6300 Instruction & Curriculum	219.9
Fxpla	nation: Changes by schools & departments between objects &	Grunctions to better utilize funds.	\$ -
	rant - Staffing Specialist	,,	
JOIZ ITHE	ant - Starring Specialist		
	0131 Salary - Instructional	6300 Instruction & Curriculum	\$ 1,936.6
	0210 Florida Retirement System	6300 Instruction & Curriculum	176.7
	0220 Social Security	6300 Instruction & Curriculum	(193.9
	0231 Group Insurance - Health	6300 Instruction & Curriculum	(720.2
	0232 Group Insurance - Life	6300 Instruction & Curriculum	10.3
	0233 Group Insurance - Dental 0234 Group Insurance - Other	6300 Instruction & Curriculum 6300 Instruction & Curriculum	0.3 0.1
	·		\$ 1,209.9
Expla	nation: Adjust average salaries to actual for fiscal year 2010	2011 and transfers to/(from) the following project(s):	
	2095 Salary Resynching (Adjust average salaries to actual for fiscal year 201	\$ (1,209.99) 0-2011)	
5110 <u>Work</u>	force Development		
	0100 Salaries - Non-Instructional	5900 Other Instruction	\$ 606.9
	0131 Salary - Instructional	5900 Other Instruction	30,655.8
	0210 Florida Retirement System	5900 Other Instruction	5,464.6
	0220 Social Security	5900 Other Instruction	(49.5
	0231 Group Insurance - Health	5900 Other Instruction	(37,900.0
	0232 Group Insurance - Life	5900 Other Instruction	(36.0
	0233 Group Insurance - Dental	5900 Other Instruction	(264.8
	0750 Other Personnel Services	5900 Other Instruction	1,200.0
	0131 Salary - Instructional	6100 Pupil Personnel Services	11,857.7
	0210 Florida Retirement System	6100 Pupil Personnel Services	1,182.6 269.2
	0220 Social Security 0231 Group Insurance - Health	6100 Pupil Personnel Services 6100 Pupil Personnel Services	(75.0
	0232 Group Insurance - Life	6100 Pupil Personnel Services	(1.3
	0233 Group Insurance - Dental	6100 Pupil Personnel Services	(7.4
	0100 Salaries - Non-Instructional	7300 School Admin - Principal Office	7,187.5
	0111 Salary - Administrative Manager	7300 School Admin - Principal Office	40,546.9
	0210 Florida Retirement System	7300 School Admin - Principal Office	5,009.4
	0220 Social Security	7300 School Admin - Principal Office	3,013.9
	0231 Group Insurance - Health	7300 School Admin - Principal Office	(20,201.4
	0232 Group Insurance - Life	7300 School Admin - Principal Office	4.8
	0233 Group Insurance - Dental	7300 School Admin - Principal Office	88.8
	0234 Group Insurance - Other	7300 School Admin - Principal Office	101.0
	0510 Supplies	7300 School Admin - Principal Office	1,500.0
	0730 Dues and Fees	7300 School Admin - Principal Office	100.0
	0100 Salaries - Non-Instructional	7900 Operation of Plant	1,269.3
	0210 Florida Retirement System	7900 Operation of Plant	18.0
	0220 Social Security	7900 Operation of Plant	(616.4
	0231 Group Insurance - Health 0232 Group Insurance - Life	7900 Operation of Plant	(9,523.8
	0233 Group Insurance - Life	7900 Operation of Plant 7900 Operation of Plant	(11.7 (446.6
	0370 Postage	7900 Operation of Plant	1,000.0
	0997 Reserve - Projects	9890 Reserves	(41,942.6
Expla	nation: Changes by schools & departments between objects &	k functions to better utilize funds and adjust average salaries to actual for fiscal year	\$ - r 2010-2011.
	Class Size Equalization		
	0131 Salary - Instructional	5100 Basic Education (K-12)	\$ (5,046.4
	0210 Florida Retirement System	5100 Basic Education (K-12)	(2,867.3
	0220 Social Security	5100 Basic Education (K-12)	(5,694.6
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(40,466.6
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(11.7
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	429.0
	0234 Group Insurance - Other	5100 Basic Education (K-12)	(69.0
	Programme		
	0510 Supplies	5100 Basic Education (K-12)	(5,186.0

Part I - General Operating Fund	
Amendment Number 5	
Board Meeting March 14, 2011	

ccount	Object				Functio	n	(	Increase Decrease)
	0693	Software Subscriptions			5100	Basic Education (K-12)		(1,597.
		Other Personnel Services				Basic Education (K-12)		(7,414.
	0997	Reserve - Projects			9890	Reserves		24,589
Explan		thanges by schools & departments between objects and transfers to/(from) the following project(s):	& function	ns to better utili	ize funds,	adjust average salaries to actual for fiscal year 2010-2011,	\$	(45,407
	4125	Class Size Reduction (Adjust average salaries to actual for fiscal year 20.	\$ 10-2011 -	45,407.54 \$148,785.54)				
		(Mid-year adjustments due to increases/(decreases			10 FTE -	\$103,378.00))		
5006 <u>Finger</u>	printing	- Fees						
	0730	Dues and Fees			7730	Staff Services	\$	(3,086
Explan	nation: T	ransfers to/(from) the following project(s):						
	6007	Fingerprinting - Employees	\$	3,086.50				
6007 <u>Finger</u>	printing	- Employees						
	0730	Dues and Fees			7730	Staff Services	\$	3,086
Explan	nation: T	ransfers to/(from) the following project(s):						
	6006	Fingerprinting - Fees	\$	(3,086.50)				
010 <u>Educat</u>	tional Br	oadband Lease						
	0350	Repair and Maintenance			6500	Instruction Related Technology	\$	888
		Equipment (Over \$1,000)				Instruction Related Technology	Ç	(95
	0644	Computer Hardware (Under \$1,000)				Instruction Related Technology		. 6
Explan	nation: C	hanges by schools & departments between objects o	& function	ns to better utili	ize funds.		\$	
113 <u>SAI - P</u>	lan of Ca	<u>ire</u>						
		Group Insurance - Health				Basic Education (K-12)	\$	(3
		Group Insurance - Other				Basic Education (K-12)		3
	0398	Field Trips			/803	Transportation - South	\$	1,95
Explan	nation: C	hanges by schools & departments between objects of	& function	ns to better utili	ize funds,	and transfers to/(from) the following project(s).	<u> </u>	2,55
	3161	SAI - Supplemental Academic Instruction (Transportation allocation)	\$	(1,951.91)				
120 <u>CSR - S</u>	Secondar	y Reading						
	0100	Salaries - Non-Instructional			5100	Basic Education (K-12)	\$	2,04
		Salary - Instructional				Basic Education (K-12)		21,25
		Florida Retirement System Social Security				Basic Education (K-12) Basic Education (K-12)		3,57
		Group Insurance - Health				Basic Education (K-12) Basic Education (K-12)		(1,36 (19,20
		Group Insurance - Life				Basic Education (K-12)		(13,20
		Group Insurance - Dental				Basic Education (K-12)		(4
	0234	Group Insurance - Other			5100	Basic Education (K-12)		
		Supplies				Basic Education (K-12)		(25
		Periodicals				Basic Education (K-12)		(4
		Other Personnel Services				Basic Education (K-12)		23
		Salary - Instructional Florida Retirement System				Exceptional Child Exceptional Child		(60- (10-
		Social Security				Exceptional Child		(4
		Group Insurance - Health				Exceptional Child		(7,34
		Group Insurance - Life				Exceptional Child		(
		Group Insurance - Dental				Exceptional Child		(
Evalan		Other Personnel Services	0 function	ns to hottor utili		Exceptional Child	\$	(1,90
Ехріин		and transfers to/(from) the following project(s):	x junctioi	ns to better utili	ize julius,	adjust average salaries to actual for fiscal year 2010-2011,		
	4125	Class Size Reduction (Adjust average salaries to actual for fiscal year 20.	10-2011)	1,902.44				
123 <u>Readir</u>	ng Instru	ction						
		Salary - Instructional				Instruction & Curriculum	\$	20,72
		Florida Retirement System				Instruction & Curriculum		1,78
		Social Security Group Insurance - Health				Instruction & Curriculum Instruction & Curriculum		1,097 (34,720
	0224							134 / //

ccount	Object		Functio	on	Increase (Decrease)
	0222	Group Insurance - Life	6200	Instruction & Curriculum	(10.
		Group Insurance - Dental		Instruction & Curriculum	(715.
	0997	Reserve - Projects	9890	Reserves	11,832.
Expla	ınation: A	djust average salaries to actual for fiscal year 2010-2011.			\$ -
		ientation Program			
011 <u>11010</u>		Other Purchased Service	6300	Instruction & Curriculum	\$ (46.
		Salary - Other Compensation		Instruction & Curriculum Instructional Staff Training Services	1,000.
		Florida Retirement System		Instructional Staff Training Services	107.
		Social Security		Instructional Staff Training Services	76.
	0390	Other Purchased Service	6400	Instructional Staff Training Services	(672.
	0750	Other Personnel Services	6400	Instructional Staff Training Services	<u>(464.</u> \$
Expla	ınation: C	hanges by schools & departments between objects & function	ons to better utilize funds.		<u> </u>
7020 <u>Purch</u>	nased Posi	tions - External			
		Other Personnel Services		Basic Education (K-12)	\$ 1,526.
	0750	Other Personnel Services	5200	Exceptional Child	(1,526. \$ -
Expla	ınation: C	hanges by schools & departments between objects & function	ons to better utilize funds.		
7021 <u>Expar</u>	nded Emp	loyee - Training			
		Professional & Technical Service Other Purchased Service		Instructional Staff Training Services Instructional Staff Training Services	\$ 200.
5 .1.				-	\$ -
		hanges by schools & departments between objects & function	ons to better utilize funas.		
054 <u>AP In</u>					
		Supplies  Fruitment (Over \$1,000)		Basic Education (K-12)	\$ (5,201
		Equipment (Over \$1,000) Equipment (Under \$1,000)		Basic Education (K-12) Basic Education (K-12)	166 2,434
		Computer Hardware (Over \$1,000)		Basic Education (K-12)	2,600
		Dues and Fees		School Admin - Principal Office	325
		Reserve - Projects		Reserves	(325.
Expla	ınation: C	hanges by schools & departments between objects & function	ons to better utilize funds.		\$ -
7055 <u>Interi</u>	national B	<u>accalaureate</u>			
	0210	Florida Retirement System	5100	Basic Education (K-12)	\$ (0.
		Social Security	5100	Basic Education (K-12)	(15
	0231	Group Insurance - Health	5100	Basic Education (K-12)	(109.
	0232	Group Insurance - Life	5100	Basic Education (K-12)	7.
	0233	Group Insurance - Dental	5100	Basic Education (K-12)	(12.
	0997	Reserve - Projects	9890	Reserves	\$ -
Expla	ınation: A	djust average salaries to actual for fiscal year 2010-2011.			
7059 <u>Innov</u>	ative Pro	gram - Odyssey of the Mind			
		Out of County Travel		Basic Education (K-12)	\$ (78.
		Dues and Fees		Basic Education (K-12)	78. \$ -
		hanges by schools & departments between objects & function	ons to better utilize funds.		
7119 <u>SAI - </u>	Closing Th	<u>e Gap</u>			
		Salary - Administrative Manager		Instruction & Curriculum Instruction & Curriculum	\$ 1,000 1,014
		Florida Retirement System Social Security		Instruction & Curriculum	(657.
		Group Insurance - Health		Instruction & Curriculum	(1,838.
		Group Insurance - Life		Instruction & Curriculum	8.
		Group Insurance - Dental		Instruction & Curriculum	(0.
Expla	ınation: A	djust average salaries to actual for fiscal year 2010-2011 an	nd transfers to/(from) the	following project(s):	\$ (474.
	3161	SAI - Supplemental Academic Instruction \$	474.14		
2100 000	Obst	(Adjust average salaries to actual for fiscal year 2010-2011	)		
8106 <u>CSR -</u>					
		Salaries - Non-Instructional		School Admin - Principal Office	\$ 226. 301.
	OTIL	Salary - Administrative Manager	/300	School Admin - Principal Office	301
		Florida Retirement System	7300	School Admin - Principal Office	(7.

Account	Object		Function		Increase Decrease)
	0231	Group Insurance - Health	7300 School Admin - Principal Office		3,241.28
		Group Insurance - Life	7300 School Admin - Principal Office		1.18
		Group Insurance - Dental	7300 School Admin - Principal Office		204.29
F l			•	\$	3,711.58
Ехріаі	nation: A	Adjust average salaries to actual for fiscal year 2010-2011 and t	ansjers to/(from) the Jollowing project(s):		
	4125	Class Size Reduction \$ (Adjust average salaries to actual for fiscal year 2010-2011)	3,711.58)		
8110 <u>DJJ Su</u>	pplemer	ntal Allocation			
	0100	Salaries - Non-Instructional	5100 Basic Education (K-12)	\$	(10,651.72
	0131	Salary - Instructional	5100 Basic Education (K-12)		(4,995.86
		Florida Retirement System	5100 Basic Education (K-12)		(950.05
		Social Security	5100 Basic Education (K-12)		(1,494.90
		Group Insurance - Health	5100 Basic Education (K-12)		(16,254.23
		Group Insurance - Life	5100 Basic Education (K-12)		(21.50
		Group Insurance - Dental	5100 Basic Education (K-12)		(375.45
		Supplies Supplies	5100 Basic Education (K-12) 7300 School Admin - Principal Office		2,000.00
		Computer Hardware (Under \$1,000)	7300 School Admin - Principal Office		1,155.01
		Reserve - Projects	9890 Reserves		34,088.68
	0337	neserve - Frojects	3030 Neselves	\$	-
Explai	nation: (	Changes by schools & departments between objects & functions	to better utilize funds and adjust average salaries to actual for fiscal year 2010-20	11.	
8111 <u>SAI - E</u>	Best Char	<u>nce</u>			
	0100	Salaries - Non-Instructional	5100 Basic Education (K-12)	\$	575.51
	0107	Salary - Extended Substitute	5100 Basic Education (K-12)		6,452.52
	0131	Salary - Instructional	5100 Basic Education (K-12)		(14,069.49
		Florida Retirement System	5100 Basic Education (K-12)		(1,359.65
		Social Security	5100 Basic Education (K-12)		(1,071.61
		Group Insurance - Health	5100 Basic Education (K-12)		(17,509.98
		Group Insurance - Life	5100 Basic Education (K-12)		27.84
		Group Insurance - Dental	5100 Basic Education (K-12)		(660.60
		Supplies	5100 Basic Education (K-12)		(215.00
		Out of County Travel	6300 Instruction & Curriculum		215.00
		Salaries - Non-Instructional	7300 School Admin - Principal Office		956.00
		Salary - Administrative Manager	7300 School Admin - Principal Office		430.74
		Florida Retirement System Social Security	7300 School Admin - Principal Office		108.38 (139.63
		Group Insurance - Health	7300 School Admin - Principal Office 7300 School Admin - Principal Office		(7,896.57
		Group Insurance - Life	7300 School Admin - Principal Office		(8.94
		Group Insurance - Dental	7300 School Admin - Principal Office		(344.39
Explai			to better utilize funds, adjust average salaries to actual for fiscal year 2010-2011,	\$	(34,509.87
•		and transfers to/(from) the following project(s):			
	3161	SAI - Supplemental Academic Instruction \$ (Adjust average salaries to actual for fiscal year 2010-2011)	4,509.87		
8113 <u>Work</u>	force Ed.	Performance			
	0510	Supplies	5900 Other Instruction	\$	1,000.00
		Equipment (Under \$1,000)	5900 Other Instruction		(1,000.00
Explai	nation: (	Changes by schools & departments between objects & functions	to better utilize funds.	\$	-
8119 <u>SAI - E</u>	CCI Nort	ch & South			
		Salaries - Non-Instructional	5100 Basic Education (K-12)	\$	1,233.58
		Salary - Instructional	5100 Basic Education (K-12)		(45,768.85
	0210	Florida Retirement System	5100 Basic Education (K-12)		(4,946.69
		Social Security	5100 Basic Education (K-12)		(3,675.75
	0220		5100 Basic Education (K-12)		(14,456.14
	0220 0231	Group Insurance - Health			
	0220 0231 0232	Group Insurance - Life	5100 Basic Education (K-12)		
	0220 0231 0232 0233	Group Insurance - Life Group Insurance - Dental	5100 Basic Education (K-12) 5100 Basic Education (K-12)		(214.50
	0220 0231 0232 0233 0234	Group Insurance - Life Group Insurance - Dental Group Insurance - Other	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)		(214.50 8.42
	0220 0231 0232 0233 0234 0510	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)		(214.50 8.42 (215.00
	0220 0231 0232 0233 0234 0510 0730	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Dues and Fees	<ul> <li>5100 Basic Education (K-12)</li> </ul>		(214.50 8.42 (215.00 215.00
	0220 0231 0232 0233 0234 0510 0730 0100	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Dues and Fees Salaries - Non-Instructional	<ul> <li>5100 Basic Education (K-12)</li> <li>7300 School Admin - Principal Office</li> </ul>		(214.50 8.42 (215.00 215.00 216.00
	0220 0231 0232 0233 0234 0510 0730 0100 0111	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Dues and Fees Salaries - Non-Instructional Salary - Administrative Manager	<ul> <li>5100 Basic Education (K-12)</li> <li>7300 School Admin - Principal Office</li> <li>7300 School Admin - Principal Office</li> </ul>		11.44 (214.50 8.42 (215.00 215.00 216.00 430.74
	0220 0231 0232 0233 0234 0510 0730 0100 0111 0210	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Dues and Fees Salaries - Non-Instructional	<ul> <li>5100 Basic Education (K-12)</li> <li>7300 School Admin - Principal Office</li> </ul>		(214.50 8.42 (215.00 215.00 216.00

ccount	Object				Functio	n	(	Decrease)
	0221	Group Insurance - Health			7200	School Admin - Principal Office		1,096
		Group Insurance - Health				School Admin - Principal Office		7,096.
		· · · · · · · · · · · · · · · · · · ·				•		
	0233	Group Insurance - Dental			7300	School Admin - Principal Office	\$	61. (65,871.
Explan				ons to better utili	ze funds,	adjust average salaries to actual for fiscal year 2010-2011,	<u>, ,                                  </u>	(03,871.
		and transfers to/(from) the following project		65.074.55				
	3161	SAI - Supplemental Academic Instruction (Adjust average salaries to actual for fiscal	\$ year 2010-2011	65,871.55 )				
004 <u>Advan</u>	ced Inte	rnational Certificate of Education						
	0131	Salary - Instructional			5100	Basic Education (K-12)	\$	1
		Florida Retirement System				Basic Education (K-12)		1
		Social Security				Basic Education (K-12)		(10
		Group Insurance - Health				Basic Education (K-12)		8
		Group Insurance - Life				Basic Education (K-12)		
		Group Insurance - Dental				Basic Education (K-12)		20
		Group Insurance - Other				Basic Education (K-12)		
		Supplies				Basic Education (K-12)		(7,34
		Reserve - Projects				Reserves		7,04
	0337	neserve - Frojects			3630	Nesei ves	\$	7,04
Explan	nation: C	hanges by schools & departments between	objects & functi	ons to better utili	ze funds (	and adjust average salaries to actual for fiscal year 2010-2011.	<u> </u>	
007 <u>Career</u>	r and Pro	fessional Education						
		Salary - Instructional			5300	Vocational	\$	
	0210	Florida Retirement System			5300	Vocational		(
	0220	Social Security			5300	Vocational		
	0231	Group Insurance - Health			5300	Vocational		(5
	0232	Group Insurance - Life			5300	Vocational		
	0234	Group Insurance - Other			5300	Vocational		5
	0398	Field Trips			5300	Vocational		30
	0510	Supplies			5300	Vocational		10
	0681	FIFE/Sprinkler/Elect.			5300	Vocational		1,80
		Fire/Sprinkler/Elect. Other Personnel Services				Vocational Vocational		
Explan	0750 0997 nation: C	Other Personnel Services Reserve - Projects Thanges by schools & departments between a	objects & functi	ons to better utili	5300 9890 ze funds (	Vocational Reserves and adjust average salaries to actual for fiscal year 2010-2011.	\$	1,807 38 (2,262
	0750 0997 nation: C Charges 0123 0310 0320 0210 0730 0310 0320 0730 0742 0742 0123	Other Personnel Services Reserve - Projects  changes by schools & departments between a service of the service	objects & functi	ons to better utili	5300 9890 2e funds of 6100 6300 7100 7300 7500 77900 7900 7900 8120 8200	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Staff Services Operation of Plant Operation of Plant Doperation of Plant Building and Ground Maintenance Administrative Technology Services	\$	(25,453 7,139 3,941 (2,733 (3,944 (2,234 (45,200 (98,47) 21,013
	0750 0997 nation: C Charges 0123 0310 0210 0730 0310 0320 0730 0742 0742 0742 0123 0210	Other Personnel Services Reserve - Projects  thanges by schools & departments between a service of the service	objects & functi	ons to better utili	5300 9890 2e funds of 6100 6300 7100 7500 7500 7900 7900 7900 7900 8120 8200 8200	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Administrative Technology Services		(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2 (45,20 (98,47 21,01 2,21
	0750 0997 nation: C Charges 0123 0310 0320 0210 0330 0310 0320 0730 0742 0742 0123 0210 0123	Other Personnel Services Reserve - Projects  changes by schools & departments between a changes by schools & departments between a changes by schools & departments between a change of the changes by schools & departments between a change of the changes by schools & Technical Service Insurance and Bond Premiums Dues and Fees Insurance Claims Current Year Insurance Claims Current Year Insurance Claims Current Year Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff	objects & functi	ons to better utili	5300 9890 ze funds of 6100 6300 7100 7300 7500 7900 7900 7900 8200 8200 9100	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Staff Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Administrative Technology Services Community Service		(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2,20 (98,47 21,01) 2,21 4,44
	0750 0997 nation: C Charges 0123 0310 0320 0210 0330 0310 0320 0730 0742 0742 0123 0210 0123	Other Personnel Services Reserve - Projects  thanges by schools & departments between a service of the service	objects & functi	ons to better utili	5300 9890 ze funds of 6100 6300 7100 7500 7500 7900 7900 7900 8200 8200 9100	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Administrative Technology Services		(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2,73 2,1,13 (2,98,47 21,01 2,21 4,44
015 Fixed (	0750 0997 nation: C Charges 0123 0310 0320 0210 0730 0320 0742 0742 0123 0210 0123 0210	Other Personnel Services Reserve - Projects  changes by schools & departments between a change by schools & departments between a change by schools & departments between a changes by schools & departments between a changes by schools & departments between a change by schools & departments & departments & departments & departments & departments & departments & d			5300 9890 ze funds of 6100 6300 7100 7500 7500 7900 7900 8120 8200 9100 9100	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Staff Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Administrative Technology Services Community Service Community Service and transfers to/(from) the following project(s).	\$	(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2,73 2,1,13 (2,98,47 21,01 2,21 4,44
015 Fixed (	0750 0997 nation: C Charges 0123 0310 0320 0210 0730 0320 0742 0742 0123 0210 0123 0210	Other Personnel Services Reserve - Projects  changes by schools & departments between the service of the servic			5300 9890 ze funds of 6100 6300 7100 7500 7500 7900 7900 8120 8200 9100 9100	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Staff Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Administrative Technology Services Community Service	\$	(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2,73 2,1,13 (2,98,47 21,01 2,21 4,44
D15 Fixed (	0750 0997 nation: C Charges 0123 0310 0320 0210 0330 0742 0742 0123 0210 0123 0210 nation: C	Other Personnel Services Reserve - Projects  changes by schools & departments between thanges by schools & department between thanges by schools & departments between thanges by schools & department between the school of th	objects & function	ons to better utili 6,100.00	5300 9890 ze funds of 6100 6300 7100 7500 7500 7900 7900 8120 8200 9100 9100	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Staff Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Administrative Technology Services Community Service Community Service and transfers to/(from) the following project(s).	\$	(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2,73 2,1,13 (2,98,47 21,01 2,21 4,44
015 Fixed (	0750 0997 nation: C Charges 0123 0310 0320 0210 0730 0320 0742 0742 0123 0210 0123 0210 nation: C 4011 4013	Other Personnel Services Reserve - Projects  changes by schools & departments between thanges by schools & department between thanges by schools & departments between thanges by schools & department between the school of th	objects & function	ons to better utili 6,100.00	5300 9890 ze funds of 6100 6300 7100 7500 7500 7900 7900 8200 9100 9100 22e funds, 4012	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Staff Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Administrative Technology Services Community Service Community Service and transfers to/(from) the following project(s).	\$	(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2,73 (2,13) (45,20 (98,47 21,01 2,21 4,44 52 (143,67
015 Fixed (	0750 0997 nation: C Charges 0123 0310 0320 0210 0730 0320 0742 0742 0123 0210 0123 0210 nation: C 4011 4013 Shop	Other Personnel Services Reserve - Projects  changes by schools & departments between a service of the professional & Technical & Technica	objects & function	ons to better utili 6,100.00	5300 9890 ze funds of 6100 6300 7100 7300 7500 7900 7900 8200 9100 9100 9100 2ze funds, 4012	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Staff Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Administrative Technology Services Community Service Community Service and transfers to/(from) the following project(s).  Insurance Claims - Building & Fixed Equipment \$ 63,457.45	\$	(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2,73 2,101 2,21 4,44 52 (143,67
015 Fixed (	0750 0997 nation: C Charges 0123 0310 0320 0210 0330 0742 0123 0210 0123 0210 0123 0210 04011 4013 Shop	Other Personnel Services Reserve - Projects  changes by schools & departments between thanges department System  Dies and Fees Professional & Technical Service Insurance and Bond Premiums  Dues and Fees Insurance Claims Current Year Insurance Claims Current Year Insurance Claims Current Year Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System  Changes by schools & departments between thanges by schools & department  Claims - Equipment  Claims - Other	objects & function	ons to better utili 6,100.00	5300 9890 ze funds of 6100 6300 7100 7300 7900 7900 7900 8200 9100 9100 9100 ze funds, 4012	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Staff Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Community Service Community Service and transfers to/(from) the following project(s).  Insurance Claims - Building & Fixed Equipment \$ 63,457.45	\$	(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2,02) (45,20) (98,47 21,01
015 Fixed (	0750 0997  nation: C Charges  0123 0310 0320 0210 0320 0730 0310 0320 0742 0123 0210 0123 0210 123 021	Other Personnel Services Reserve - Projects  thanges by schools & departments between a service of the service	objects & function	ons to better utili 6,100.00	5300 9890 ze funds of 6100 6300 7100 7300 7900 7900 7900 8200 8200 9100 9100 ze funds, 4012	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Administrative Technology Services Community Service Community Service and transfers to/(from) the following project(s).  Insurance Claims - Building & Fixed Equipment \$ 63,457.45	\$	(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2,67) 2,21 4,44 52 (143,67
D15 Fixed (	0750 0997  nation: C Charges  0123 0310 0320 0210 0730 0310 0320 0742 0742 0123 0210 0123 0210 4011 4013 Shop  0100 0111 0130 0210	Other Personnel Services Reserve - Projects  thanges by schools & departments between a service of the professional & Technical Service of the professional & Technica	objects & function	ons to better utili 6,100.00	5300 9890 ze funds of 6100 6300 7100 7300 7500 7900 7900 8120 8200 9100 9100 zee funds, 4012 7760 7760 7760	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Administrative Technology Services Community Service Community Service and transfers to/(from) the following project(s).  Insurance Claims - Building & Fixed Equipment \$ 63,457.45	\$	(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2,73 2,21 4,44 52 (143,67
015 Fixed (	0750 0997  nation: C  Charges  0123 0310 0320 0210 0730 0310 0320 0742 0123 0210 0123 0210 0123 0210 0123 0210 0123 0210 0123 0210 0120 0200 0111 0130 0210 0220	Other Personnel Services Reserve - Projects  thanges by schools & departments between a service of the professional & Technical & Tech	objects & function	ons to better utili 6,100.00	5300 9890 ze funds of 6100 6300 7100 7500 7500 7900 9900 8200 9100 9100 22e funds, 4012 7760 7760 7760 7760 7760	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Administrative Technology Services Community Service Community Service and transfers to/(from) the following project(s).  Insurance Claims - Building & Fixed Equipment \$ 63,457.45	\$	(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (45,20 (98,47 21,01 2,211 4,44 52 (143,67
D15 Fixed (	0750 0997  nation: C  Charges  0123 0310 0320 0210 0730 0310 0320 0742 0742 0123 0210 0123 0210 0123 0210 0101 0130 0111 0130 0210 0220 0231	Other Personnel Services Reserve - Projects  changes by schools & departments between a changes by schools & departments between a changes by schools & departments between a change by schools & departments between a change by schools & Technical Service Insurance and Bond Premiums Florida Retirement System Dues and Fees Professional & Technical Service Insurance Claims Current Year Insurance Claims Current Year Insurance Claims Current Year Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Changes by schools & departments between a change by a change by schools & departments between a change by a change b	objects & function	ons to better utili 6,100.00	5300 9890 ze funds of 6100 6300 7100 7500 7500 7900 8200 8200 9100 9100 9100 2ze funds, 4012 7760 7760 7760 7760 7760 7760	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Staff Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Community Service Community Service and transfers to/(from) the following project(s).  Insurance Claims - Building & Fixed Equipment \$ 63,457.45	\$	(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2,73 2,101 2,21 4,44 52 (143,67
015 Fixed (	0750 0997  nation: C Charges  0123 0310 0320 0210 0730 0340 0742 0123 0210 0123 0210 0103 04011 4013 Shop  0100 0111 0130 0210 0220 0231 0232	Other Personnel Services Reserve - Projects  changes by schools & departments between the service of the servic	objects & function	ons to better utili 6,100.00	5300 9890 ze funds of 6100 6300 7100 7300 7900 7900 8120 8200 9100 9100 2e funds, 4012 7760 7760 7760 7760 7760 7760 7760 776	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Staff Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Community Service Community Service and transfers to/(from) the following project(s).  Insurance Claims - Building & Fixed Equipment \$ 63,457.45  Internal Service	\$	(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2,73 2,101 2,21 4,44 52 (143,67
015 Fixed (	0750 0997  nation: C  Charges  0123 0310 0320 0210 0320 0730 0310 0320 0742 0123 0210 0123 0210 0123 0210 0123 0210 0123 0210 0123 0210 0220 0310 0220 0231 0220 0233	Other Personnel Services Reserve - Projects  changes by schools & departments between a school of the professional & Technical Service Insurance and Bond Premiums Florida Retirement System Dues and Fees Professional & Technical Service Insurance and Bond Premiums Dues and Fees Insurance Claims Current Year Insurance Claims Current Year Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Changes by schools & departments between a school of the professional of the professional Salary - Administrative Manager Salary - Administrative Manager Salary - Overtime Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	objects & function	ons to better utili 6,100.00	5300 9890 ze funds of 6100 6300 7100 7300 7900 7900 8120 8200 9100 9100 zee funds, 4012 7760 7760 7760 7760 7760 7760 7760 776	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Operation of Plant Operation of Plant Departion of Plant Building and Ground Maintenance Administrative Technology Services Administrative Technology Services Community Service Community Service and transfers to/(from) the following project(s).  Insurance Claims - Building & Fixed Equipment \$ 63,457.45  Internal Service	\$	(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2,73 21,01 2,21 4,44 52 (143,67
015 Fixed (	0750 0997  nation: C  Charges  0123 0310 0320 0210 0730 0310 0320 0742 0123 0210 0123 0210 0123 0210 0123 0210 0123 0210 0123 0210 0123 0210 0220 0311 0130 0210 0220 0231 0232 0233 0350	Other Personnel Services Reserve - Projects  thanges by schools & departments between thanges by schools & Technical Service Insurance and Bond Premiums Florida Retirement System  Dues and Fees Insurance Claims Current Year Insurance Claims Current Year Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System  Changes by schools & departments between thanges by schools & departments between the department by schools & departments between the department by schools & departments between the department by schools & departments between the de	objects & function	ons to better utili 6,100.00	5300 9890 ze funds of 6100 6300 7100 7500 7900 7900 8120 8200 9100 9100 22e funds, 4012 7760 7760 7760 7760 7760 7760 7760 776	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Community Service Community Service and transfers to/(from) the following project(s).  Insurance Claims - Building & Fixed Equipment \$ 63,457.45  Internal Service	\$	(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2,73 2,71 (45,20 (98,47 21,01 2,21 4,44 52 (143,67
015 Fixed (	0750 0997  nation: C  Charges  0123 0310 0320 0210 0730 0310 0320 0742 0742 0123 0210 0123 0210 0123 0210 0123 0210 0123 0210 0220 0311 0320 0231 0232 0231 0320 0390	Other Personnel Services Reserve - Projects  thanges by schools & departments between thanges by schools & Technical Service Insurance and Bond Premiums Florida Retirement System Dues and Fees Professional & Technical Service Insurance and Bond Premiums Dues and Fees Insurance Claims Current Year Insurance Claims Current Year Salary - Annual Leave Payoff Florida Retirement System Salary - Annual Leave Payoff Florida Retirement System Thanges by schools & departments between thanges b	objects & function	ons to better utili 6,100.00	5300 9890 ze funds of 6100 7300 7500 7900 7900 8200 9100 9100 22e funds, 4012 7760 7760 7760 7760 7760 7760 7760 776	Vocational Reserves  and adjust average salaries to actual for fiscal year 2010-2011.  Pupil Personnel Services Instruction & Curriculum School Board School Admin - Principal Office Fiscal Services Staff Services Operation of Plant Operation of Plant Operation of Plant Building and Ground Maintenance Administrative Technology Services Community Service Community Service and transfers to/(from) the following project(s).  Insurance Claims - Building & Fixed Equipment \$ 63,457.45  Internal Service	\$	(25,45 7,13 3,94 (2,73 2 (7,13 (3,94 (2,73 2,21 4,44 52 (143,67 21,01 2,21 4,44 52 (143,67

Account Object	Function	Increase (Decrease)
9162 SAI - Learning Strategies		
0100 Salaries - Non-Instructional	5200 Exceptional Child	\$ 27,247.61
0210 Florida Retirement System	5200 Exceptional Child	2,585.39
0220 Social Security	5200 Exceptional Child	1,917.38
0231 Group Insurance - Health	5200 Exceptional Child	(48,314.01)
0232 Group Insurance - Life	5200 Exceptional Child	1.08
0233 Group Insurance - Dental	5200 Exceptional Child	29.50
		\$ (16,533.05)

 $\textit{Explanation: Adjust average salaries to actual for fiscal year 2010-2011 and transfers to/(from) the following project (s): \\$ 

3161 SAI - Supplemental Academic Instruction \$ 16,533.05 (Adjust average salaries to actual for fiscal year 2010-2011)

ADOPTED BY SCHOOL BOARD:

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

			ESTIMATED	RE	EVENUE				
		ORIGINAL BUDGET AS OF			BUDGET AS OF			BUDGET AS OF	
REVENUE (	OBJECT NUMBER & NAME		BUDGET		12/31/2010	INCREASE	DECREASE		1/31/2011
3322	CO & DS WITHHELD FOR SBE/COBI	\$	979,475.00	\$	979,475.00	\$ -	\$ -	\$	979,475.00
3326	SBE/COBI BOND INTEREST		-		-	-	-		-
3341	RACING COMMISSION FUNDS		190,750.00		190,750.00	-	-		190,750.00
3431	INTEREST ON INVESTMENTS		8,000.00		8,029.84	0.10	-		8,029.94
3497	REFUND-PRIOR YEAR EXPENDITURES		-		-	-	-		-
3630	TRANSFERS FROM CAPITAL IMP FUNDS		7,935,160.00		7,935,160.00	-	-		7,935,160.00
3715	PROCEEDS OF REFUNDING BONDS		-		-		-		-
3717	BOND PROCEEDS - PREMIUM		-		-	-	-		-
3920	RESERVE FOR DEBT SERVICE		1,482,052.58		1,482,052.58	-	-		1,482,052.58
	TOTAL - DEBT SERVICE FUNDS	\$	10,595,437.58	\$	10,595,467.42	\$ 0.10	\$ -	\$	10,595,467.52

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

			APPROPR	NATIONS			
			ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDITU	JRE FUNCTI	ON/OBJECT NUMBER & NAME	BUDGET	12/31/2010	INCREASE	DECREASE	1/31/2011
9200		DEBT SERVICE					
	0710	REDEMPTION OF PRINCIPAL	\$ 5,980,000.00	\$ 5,980,000.00	\$ -	\$ -	\$ 5,980,000.00
	0720	INTEREST	3,054,835.00	3,054,835.00	-	-	3,054,835.00
	0730	DUES & FEES	30,000.00	30,000.00	-	-	30,000.00
	0733	COST OF ISSUANCE	-	-	-		-
	0760	PAYMENT TO REFUND BOND	-	-	-		-
9700	0930	TRANSFER TO CAPITAL IMPROVEMENT FUND	-	-	-	-	-
9890	0990	FUND BALANCE UNAPPROPRIATED	5,364.02	5,393.86	0.10	-	5,393.96
	0998	RESERVES - DEBT SERVICE	1,525,238.56	1,525,238.56	-	-	1,525,238.56
		TOTAL - DEBT SERVICE FUNDS	\$ 10,595,437.58	\$ 10,595,467.42	\$ 0.10	\$ -	\$ 10,595,467.52

Explanation of Budget Amendment as Follows: Part II - Debt Service Funds Amendment Number 5 Board Meeting March 14, 2011

Account Object		Function		rease crease)
Account Object		Fullction	(De	leasej
I. Revenue - Amendments Between Revenue, Appropriations	& Reserves			
3431 Interest on Investments			\$	0.10
0990 Fund Balance - Unappropriated		9890 Reserves	\$	0.10
Explanation: To record interest on investments.				
Discretionary	\$	0.10		
II. <u>Amendments Between Appropriations &amp; Reserves</u> N/A				
ADOPTED BY SCHOOL BOARD:	MARCH 1	4, 2011		

FUND NAME: CAPITAL PROJECT FUNDS

FUND NUMBER: 3XXX

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET	12/31/2010	INCREASE	DECREASE	1/31/2011
3209	FEMA - CLAIMS	\$ -	\$ 149,659.38	\$ -	\$ -	\$ 149,659.38
3210	FEMA - ADMINISTRATIVE	-	-	-	-	-
3321	CO & DS DISTRIBUTED	100,467.00	100,467.00	-	-	100,467.00
3325	INTEREST ON UNDIST CO & DS	12,113.00	12,113.00	-	-	12,113.00
3391	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	1,540,295.00	1,540,295.00	-	-	1,540,295.00
3394	CAPITAL OUTLAY CHARTER SCHOOLS	-	774,337.00	-	-	774,337.00
3395	FEMA - STATE - CLAIMS MATCH	-	-	-	-	-
3396	CLASS SIZE REDUCTION/CAPITAL	-	-	-	-	-
3399	OTHER MISC. STATE REVENUE	-	-	-	-	-
3413	DISTRICT LOCAL CAPITAL IMPROVEMENT TAX	22,405,279.00	22,405,279.00	-	-	22,405,279.00
3421	TAX REDEMPTIONS	-	91,071.38	7,598.13	-	98,669.51
3431	INTEREST ON INVESTMENT	-	29,448.91	10,424.11	-	39,873.02
3490	MISCELLANEOUS REVENUE	-	653.00	-	-	653.00
3495	TRANSPORTATION - REPAIRS DEPT./OTHER	-	-	-	-	-
3497	REFUND - PRIOR YEAR EXPENDITURES	-	-	-	-	-
3610	TRANSFERS FROM GENERAL OPERATING FUND	-	-	-	-	-
3620	TRANSFERS FROM DEBT SERVICE FUND	-	-	-	-	-
3630	TRANSFERS FROM CAPITAL IMPROVEMENT FUNDS	-	-	-	-	-
3660	TRANSFERS FROM INTERBUDGETARY	-	-	-	-	-
3711	SALE - BONDS-SBE/COBI BONDS	-	170,000.00	-	-	170,000.00
3731	SALE OF LAND	-	-	164,015.00	-	164,015.00
3791	BOND PROCEEDS - PREMIUM	-	15,723.80	-	-	15,723.80
3740	PRIOR YR INSUR LOSS RECOVERY	-	-	-	-	-
3741	INSURANCE LOSS RECOVERY	-	-	-	-	-
3901	RESERVE FOR ENCUMBRANCE	1,495,448.91	1,495,448.91	-	-	1,495,448.91
3909	RESERVES - CAPITAL PROJECTS	20,127,201.11	20,127,201.11	-	-	20,127,201.11
3925	FUND BALANCE - UNDESIGNATED	38,071.69	38,071.69	-	-	38,071.69
	TOTAL - CAPITAL PROJECT FUNDS	\$ 45,718,875.71	\$ 46,949,769.18	\$ 182,037.24	\$ -	\$ 47,131,806.42

FUND NAME: CAPITAL PROJECT FUNDS

FUND NUMBER:

ЗХХХ

			APPROPR	IATIONS			
			ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDIT	JRE FUNCT	ION/OBJECT NUMBER & NAME	BUDGET	12/31/2010	INCREASE	DECREASE	1/31/2011
7400		FACILITIES ACQUISITION & CONSTRUCTION					
	0622	A-V MATERIALS (UNDER \$1,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	0631	ARCHITECTURAL DESIGN / ENGINEERING	3,438,218.26	471,961.50	-	101,497.11	370,464.3
	0632	CONTRACTOR SERVICES	4,920,839.85	4,001,263.61	27,039.89	-	4,028,303.5
	0633	CONSTRUCTION DIRECT MATERIALS	-	-	-	-	-
	0641	EQUIPMENT / FIXED ASSETS (OVER \$1,000)	277,285.32	306,687.94	-	71,964.00	234,723.9
	0642	EQUIPMENT (UNDER \$1,000)	164,321.73	205,055.03	-	40,520.24	164,534.79
	0643	COMPUTER EQUIPMENT (OVER \$1,000)	3,062.04	5,358.59	-	1,582.10	3,776.4
	0644	COMPUTER HARDWARE (UNDER \$1,000)	3,000.00	36,695.51	-	2,623.99	34,071.5
	0651	BUSES	-	-	288,408.00	-	288,408.0
	0652	OTHER MOTOR VEHICLES	1,440.51	1,440.51	-	-	1,440.5
	0660	LAND	-	-	-	-	-
	0671	LAND IMPROVEMENTS	-	-	-	-	-
	0672	NEW SIDEWALKS & RETAINING WALL	-	-	-	-	-
	0673	PARKING LOTS AND DRIVEWAYS - NEW	-	-	-	-	-
	0674	SEWAGE TREATMENT PLANT	-	-	-	-	-
	0675	FENCE & UNDERGROUND TANKS	-	-	-	-	-
	0676	OTHER PERMANENT IMPROVEMENTS	144,256.58	109,747.67	-	4,316.57	105,431.1
	0677	REPLACEMENT SYSTEMS	378,365.57	401,896.07	7,959.68	-	409,855.7
	0681	FIRE/SPRINKLER/ELECT/WATER SYSTEMS	144,159.62	134,390.16	-	37,410.00	96,980.1
	0682	HEATING/COOLING/AIR CONDITIONING	-	-	-	-	-
	0684	REPLACEMENT ROOFING & SYSTEMS	16,671,501.49	18,456,500.74	1,907,961.14	-	20,364,461.8
	0685	FLOORING/STRUCTURAL ALTERATION	47,471.55	103,471.55	-	598.15	102,873.4
	0691	SOFTWARE (OVER \$1,000)	39,923.39	37,939.39	-	4,938.30	33,001.0
	0692	SOFTWARE (UNDER \$1,000)	174.11	174.11	-	174.11	-
	0693	SOFTWARE SUBSCRIPTIONS	6,278.00	13,921.95	1,224.00	-	15,145.9
	0990	FUND BALANCE UNAPPROPRIATED	38,071.69	2,446,923.56	-	1,784,930.90	661,992.6
	0997	RESERVES - PROJECTS	-	-	-	-	-
9200	0730	DUES & FEES	-	1,498.29	-	-	1,498.2
9700		TRANSFER FUNDS		-	-	-	-
	0910	TRANSFERS TO GENERAL OPERATING FUND	11,505,346.00	12,279,683.00	-	-	12,279,683.0
	0920	TRANSFERS TO DEBT SERVICE FUND	7,935,160.00	7,935,160.00	-	-	7,935,160.0
	0960	TRANSFERS TO INTERBUDGETARY FUND	-	-	-	-	-
		TOTAL - CAPITAL PROJECT FUNDS	\$ 45,718,875.71	\$ 46,949,769.18	\$ 2,232,592.71	\$ 2,050,555.47	\$ 47,131,806.4

Accou	nt Object	t .			Functio	n	Increase (Decrease
Reven	ue - Amendme	nts Between Revenue, Appropriations & Reserves					
3421	Tax Redempti	<u>ons</u>					\$ 7,598
	0990	Fund Balance - Unappropriated			7400	Facilities Acquisition and Construction	\$ 7,598
	Explanation:	To appropriate tax redemptions collections.					
		Discretionary	\$	7,598.13			
3431	Interest on Inv	·	•	,			\$ 10,424
		Fund Balance - Unappropriated			7400	Facilities Acquisition and Construction	\$ 10,424
	Explanation:	To appropriate interest on investments.				•	
		Discretionary	\$	10,424.11			
3731	Sale of Land	,	•	•			\$ 164,015
		Fund Balance - Unappropriated			7400	Facilities Acquisition and Construction	\$ 164,015
		To appropriate revenue received from sale of McGrij	ff nron	ertv			7 23 1,75 25
		Discretionary	, prop \$	164,015.00			
	••••	Discretionary	7	104,015.00			
Amen	dments Betwe	en Appropriations & Reserves					
	Discretionary						
	0990	Fund Balance - Unappropriated			7400	Facilities Acquisition and Construction	\$ (1,966,968
	Explanation:	Transferred to/from the following project(s). (See ed	ach pro	oject below for fu	rther deta	ails.,	
		Redstone - Contingency - P3/TO15	\$	(42,542.00)		Shoal River Middle - Faithful & G P3/T015 (31,915.22)	
		Technology & Seat Mgmt. Lease Transportation - Replace Buses		915,321.28 288,408.00		Class Size Project Contingency 1,000,000.00 Shoal River Middle - ODP - P3/T015 (162,303.92)	
0303	CHOICE - Proje	ector/Lathe - BD				Total Projects transferred to/from \$ 1,966,968.14	•
		Computer Hardware (Over \$1,000)				Facilities Acquisition and Construction	\$ (144
	0644	Computer Hardware (Under \$1,000)			7400	Facilities Acquisition and Construction	\$
	Explanation:	Reallocate funds between objects within the project					
0380	Redstone - Co	ntingency - P3/TO15					
	0631	Architectural Design/Engineering			7400	Facilities Acquisition and Construction	\$ (42,542
	Explanation:	To close project and transfer residual funds to:					
		Discretionary	\$	42,542.00			
1345	Technology Ed	quipment - BD					
	0643	Computer Hardware (Over \$1,000)			7400	Facilities Acquisition and Construction	\$ 1,543
		Computer Hardware (Under \$1,000) Software Subscriptions				Facilities Acquisition and Construction Facilities Acquisition and Construction	(2,767 1,224
		Reallocate funds between objects within the project					\$
1254							
1554	Lewis - Roofin	<del></del>					
	0684	Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$ (341,456
	Explanation:	Transferred to/from the following project(s):					
	1357	Choctaw - Roofing - P4/TO11	\$	341,456.00			
1357	Choctaw - Roc	ofing - P4/TO11					
	0684	Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$ 341,456
	Explanation:	Transferred to/from the following project(s):					

Accou	nt Object				Functio	n	Incre (Decre	
2313	Environmenta	I/IAO/T&B - District Wide						
		Replacement Roofing & Systems Flooring/Structural Alteration				Facilities Acquisition and Construction Facilities Acquisition and Construction	(	598.15 (598.15)
	Explanation: I	Reallocate funds between objects within the project					\$	
2316	Drainage - Dis	trict Wide						
		Replacement Systems - Other than Bldg. Replacement Roofing & Systems				Facilities Acquisition and Construction Facilities Acquisition and Construction	(2,	,119.68 ,119.68)
	Explanation: I	Reallocate funds between objects within the project					\$	
2318	Roofing - Choo	taw - ODP - P4/T011						
	0684	Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$ 20,	,000.00
	Explanation:	Transfers to/(from) the following project(s):						
	2320	Roofing - Owner Allowance - P4/TO11	\$	(20,000.00)				
2320	Roofing - Own	er Allowance - P4/TO11						
	0684	Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$ (20,	,000.00)
	Explanation:	Transfers to/(from) the following project(s):						
	2318	Roofing - Choctaw - ODP - P4/TO11	\$	20,000.00				
2336	<u>District Wide</u> -	Emergency Maintenance						
	0677	Equipment (Under \$1,000) Replacement Systems - Other than Bldg. Replacement Roofing & Systems			7400	Facilities Acquisition and Construction Facilities Acquisition and Construction Facilities Acquisition and Construction		(1.39) ,840.00 ,838.61)
	Explanation: I	Reallocate funds between objects within the project					<u> </u>	
2353	<u>District Wide</u> -	Portable Repairs & Relocations						
		Replacement Systems - Other than Bldg. Replacement Roofing & Systems				Facilities Acquisition and Construction Facilities Acquisition and Construction		,000.00
	Explanation: I	Reallocate funds between objects within the project					<u> </u>	
2393	Band Instrume	ent Replacement						
		Equipment (Over \$1,000) Equipment (Under \$1,000)				Facilities Acquisition and Construction Facilities Acquisition and Construction	\$ 	85.03 (85.03)
	Explanation: I	Reallocate funds between objects within the project						
2394	Band Instrume	ents - BD						
		Equipment (Over \$1,000) Equipment (Under \$1,000)				Facilities Acquisition and Construction Facilities Acquisition and Construction		(862.50) 862.50
	Explanation: I	Reallocate funds between objects within the project					<u> </u>	
4315	Technology &	Seat Mgmt. Lease						
	0684	Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$ 915,	,321.28
	Explanation:	To replenish project funds temporarily utilized to fund	anoth	er needed projec	t:			
		Discretionary	(	(915,321.28)				
5397	Transportation	n - Replace Buses						
	0651	Buses			7400	Facilities Acquisition and Construction	\$ 288,	,408.00
	Explanation:	Transfers to/(from) the following project(s):						
		Discretionary	(	(288,408.00)				

Account	Object		Function	Increase (Decrease)
8304 Shoal	River Middle - Faithful & G P3/TO15			
	0631 Architectural Design/Engineering		7400 Facilities Acquisition and Construction	\$ (31,915.22)
Expla	nation: To close project and transfer residual funds to:			
	Discretionary	\$ 31,915.22		
8342 <u>Class</u>	Size Project Contingency			
	0684 Replacement Roofing & Systems		7400 Facilities Acquisition and Construction	\$ 1,000,000.00
Expla	nation: To replenish project funds temporarily utilized to fu	nd another needed projec	ct:	
	Discretionary	\$ (1,000,000.00)		
8357 <u>Shoal</u>	River Middle - ODP - P3/TO15			
Expla	0641 Equipment (Over \$1,000) 0642 Equipment (Under \$1,000) 0643 Computer Hardware (Over \$1,000) 0676 Other Permanent Improvements 0681 Fire/Sprinkler/Elect. 0691 Software (Over \$1,000) 0692 Software (Under \$1,000)		7400 Facilities Acquisition and Construction	\$ (71,186.53) (41,296.32) (2,982.09) (4,316.57) (37,410.00) (4,938.30) (174.11) \$ (162,303.92)
	Discretionary	\$ 162,303.92		
9372 <u>Edge</u>	ES - 8 Clrms - P3/T017			
	0631 Architectural Design/Engineering 0632 Contractor Services		7400 Facilities Acquisition and Construction 7400 Facilities Acquisition and Construction	\$ (27,039.89) 27,039.89 \$ -
Expla	nation: Reallocate funds between objects within the project	:		<u> </u>

ADOPTED BY SCHOOL BOARD:

## FUND NAME: OTHER SPECIAL REVENUE FUNDS

### FUND NUMBER: 4XXX

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE (	DBJECT NUMBER & NAME	BUDGET	12/31/2010	INCREASE	DECREASE	1/31/2011
3199	MISCELLANEOUS FEDERAL DIRECT	\$ 57,950.00	\$ 460,213.15	\$ -	\$ -	\$ 460,213.15
3201	VOCATIONAL EDUCATIONAL ARTS	54,039.85	349,432.19	-	-	349,432.19
3211	ARRA - STABILIZATION - WORKFORCE	147,644.00	147,644.00	-	-	147,644.00
3213	ARRA - STABILIZATION - K12	9,078,727.00	9,096,822.00	-	•	9,096,822.00
3214	ARRA - SFSF - D. HICKHAM	٠	-	-		-
3215	EDUCATION JOBS FUND	•	5,781,229.00	-	•	5,781,229.00
3216	RACE TO THE TOP	٠	-	2,624,989.00		2,624,989.00
3231	IDEA - INDIVIDUALS WITH DISABILITIES ACT	11,707,343.38	10,335,865.40	-	•	10,335,865.40
3241	TITLE I	7,976,874.80	7,928,258.07	331,240.00		8,259,498.07
3251	ADULT BASIC EDUCATION	331,983.00	99,890.00	-	•	99,890.00
3269	OTHER FOOD SERVICES	•	-	-	•	-
3274	TITLE III NO CHILD LEFT BEHIND	100,852.39	100,014.67	-	-	100,014.67
3275	TITLE V INNOVATIVE EDUCATION	•	-	-	•	-
3277	TITLE II - PART A	2,858,733.68	2,027,256.49	-		2,027,256.49
3280	DRUG FREE SCHOOLS PROGRAM	24,742.23	24,742.23	-	•	24,742.23
3299	MISCELLANEOUS FEDERAL THROUGH STATE	465,991.77	512,915.62	211,005.95	-	723,921.57
3480	TECH PREP	٠	-	-	-	-
3490	MISCELLANEOUS REVENUE	•	-	-	-	-
3905	RESERVES - NON-CATEGORICAL PROJECT CARRYOVER		-	-		-
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 32,804,882.10	\$ 36,864,282.82	\$ 3,167,234.95	\$ -	\$ 40,031,517.77

## FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

			APPROPR	IA1	TIONS				
		ORIG	INAL		BUDGET AS OF			В	UDGET AS OF
EXPENDIT	URE FUNCTION NUMBER & NAME	BUD	GET		12/31/2010	INCREASE	DECREASE		1/31/2011
5100	BASIC EDUCATION (K-12)	\$ 12,8	374,956.53	\$	\$ 18,693,105.28	\$ 742,753.58	\$ -	\$	19,435,858.86
5200	EXCEPTIONAL STUDENT EDUCATION	9,2	272,199.83		8,259,313.03	-	127,936.60		8,131,376.43
5300	VOCATIONAL AND TECHNICAL EDUCATION	2	260,834.49		321,161.54	240,127.94	-		561,289.48
5400	ADULT GENERAL EDUCATION	1	141,421.00		141,421.00	-	-		141,421.00
5500	PRE-KINDERGARTEN		08,273.43		498,818.43	4,263.07	-		503,081.50
5900	OTHER INSTRUCTION		90,240.00		487,131.25		-		487,131.25
6100	PUPIL PERSONNEL SERVICES	- 2	42,019.89		244,027.69	1,294.00	-		245,321.69
6110	ATTENDANCE AND SOCIAL WORK		348,663.00		349,271.00		674.42		348,596.58
6120	GUIDANCE SERVICES		-		-	-	-		-
6130	HEALTH SERVICES		1,650.00	T	5,186.23	-	-		5,186.23
6140	PSYCHOLOGICAL SERVICES		137,532.00		138,546.14	612.92	-		139,159.06
6150	PARENTAL INVOLVEMENT	1	152,609.00		141,494.97	279.47	-		141,774.44
6200	INSTRUCTIONAL MEDIA SERVICE		43,540.00		114,138.00		47,648.86		66,489.14
6300	INSTR & CURR DEVEL SERVICE (SUPT)	5,6	06,741.63		4,718,453.58	504,827.29	-		5,223,280.87
6400	INSTRUCTIONAL STAFF TRAINING SERVICES		706,586.18		703,909.90	341,288.62	-		1,045,198.52
6500	INSTRUCTION RELATED TECHNOLOGY		-		-	1,112,220.00	-		1,112,220.00
7200	GENERAL ADMINISTRATION (SUPT)	1,2	259,128.17		1,201,553.36	65,308.00	-		1,266,861.36
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE	***	342,869.88		370,993.88	-	9,928.50		361,065.38
7400	FACILITIES ACQUISITION & CONSTRUCTION		-		-	-	-		-
7500	FISCAL SERVICES		70,701.00		70,701.00	-	11,623.42		59,077.58
7600	FOOD SERVICE (SCHOOLS)		-		18,095.00	934.00	-		19,029.00
7720	INFORMATION SERVICES		-		-	146,884.00	-		146,884.00
7800	PUPIL TRANSP SERVICES - SCHOOL		60,593.04		229,530.04	-	41,132.00		188,398.04
7801	TRANSPORTATION - NORTH		59,538.10		59,422.40	23,841.86	-		83,264.26
7802	TRANSPORTATION - CENTRAL		5,750.00		6,371.59	3,500.00	-		9,871.59
7803	TRANSPORTATION - SOUTH		49,814.93		25,637.51	17,400.00	-		43,037.51
7900	OPERATION OF PLANT		69,220.00		66,000.00	-	-		66,000.00
8200	ADMINISTRATIVE TECHNOLOGY SERVICES		-		-	200,644.00	-		200,644.00
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 32,8	304,882.10	\$	\$ 36,864,282.82	\$ 3,406,178.75	\$ 238,943.80	\$	40,031,517.77

Account Object Function (Decrease) I. Revenue - Amendments Between Revenue, Appropriations & Reserves 3216 Race To The Top 2,624,989.00 0100 Salaries - Non-Instructional 5100 Basic Education (K-12) 11,016.00 0132 Salary - Hourly Teachers 5100 Basic Education (K-12) 25,700.00 0210 Florida Retirement System 5100 Basic Education (K-12) 3,984.00 0220 Social Security Basic Education (K-12) 2,804.00 3,854.00 0510 Supplies 5100 Basic Education (K-12) 0642 Equipment (Under \$1,000) 5100 Basic Education (K-12) 105,150.00 5100 Basic Education (K-12) 511,112.00 0693 Software Subscriptions 5100 Basic Education (K-12) 1.500.00 0730 Dues and Fees Equipment (Under \$1,000) 5300 Vocational 5.000.00 0642 0693 Software Subscriptions 5300 Vocational 18,000.00 0102 Salary - Other Compensation 6300 Instruction & Curriculum 28,439.00 0210 Florida Retirement System 6300 Instruction & Curriculum 915.00 0220 Social Security 6300 Instruction & Curriculum 3.866.00 0310 Professional & Technical Service 6300 Instruction & Curriculum 120,460.00 0370 Postage 6300 Instruction & Curriculum 176.00 10,076.00 0390 Other Purchased Service 6300 Instruction & Curriculum 0510 Supplies 6300 Instruction & Curriculum 3,624.00 Software Subscriptions Instruction & Curriculum 20,500.00 0693 6300 0750 Other Personnel Services 6300 Instruction & Curriculum 222,180.00 6400 Instructional Staff Training Services 0220 Social Security 18.00 6400 Instructional Staff Training Services 2.500.00 0310 Professional & Technical Service 26,076.00 Instructional Staff Training Services 0331 Out of County Travel 6400 0730 Dues and Fees 6400 Instructional Staff Training Services 2,000.00 0750 Other Personnel Services Instructional Staff Training Services 2,482.00 6400 0310 Professional & Technical Service 6500 Instruction Related Technology 99,500.00 Instruction Related Technology 421,452.00 0357 Support Managed Computers Equipment (Over \$1,000) 6500 Instruction Related Technology 23,800.00 0643 Computer Hardware (Over \$1,000) 6500 Instruction Related Technology 537,468.00 13,000.00 Computer Hardware (Under \$1,000) 6500 Instruction Related Technology 0644 0791 Indirect Costs 7200 General Administration 48.007.00 0398 Field Trips 7600 Food Service (Schools) 934.00 50,000.00 0643 Computer Hardware (Over \$1,000) 7720 Information Services 0681 Fire/Sprinkler/Elect. 7720 Information Services 71.884.00 0693 Software Subscriptions 7720 Information Services 25,000.00 0398 Field Trips 7800 Pupil Transp Services - School 1,868.00 Professional & Technical Service Administrative Technology Services 93,644.00 0310 8200 Out of County Travel Administrative Technology Services 2,000.00 Computer Hardware (Over \$1,000) Administrative Technology Services 105,000.00 \$ 2,624,989.00 Explanation: To appropriate revenue for Race To The Top grant per project gward notification 1440 Race To The Top \$ 2,624,989.00 3241 Title I 331,240.00 0102 Salary - Other Compensation 5100 Basic Education (K-12) 116,534.00 0210 Florida Retirement System 5100 Basic Education (K-12) 12.551.00 0220 Social Security Basic Education (K-12) 8.915.00 5100 5 918 00 0510 Supplies 5100 Basic Education (K-12) 0510 Supplies 6300 Instruction & Curriculum 1.000.00 0643 Computer Hardware (Over \$1,000) 6300 Instruction & Curriculum 4.000.00 0102 Salary - Other Compensation 6400 Instructional Staff Training Services 19,632.00 0210 Florida Retirement System 6400 Instructional Staff Training Services 2,077.00 Social Security 6400 Instructional Staff Training Services 1,659.00 Professional & Technical Service Instructional Staff Training Services 24,340.00 0360 Lease and Rental Agreements 6400 Instructional Staff Training Services 2,433.00 0510 Supplies 6400 Instructional Staff Training Services 8,160.00 6400 Instructional Staff Training Services 0750 Other Personnel Services 61.639.00 0791 Indirect Costs 7200 General Administration 12,382.00 28,000.00 0398 Field Trips 7801 Transportation - North 0398 Field Trips 7802 Transportation - Central 3.500.00 0398 Field Trips 7803 Transportation - South 18,500.00 \$ 331,240.00 Explanation: To appropriate revenue for FY 2010-2011 Title I AYP and FY 2010-2011 Title I School Improvement Initiative grant per project award notifications 1411 Title I - AYP Corrective Action 37,440.00 1413 Title I School Improvement Initiative \$ 293,800.00 3299 Miscellaneous Federal Through State 211,005.95 5.000.00 0641 Equipment (Over \$1.000) 5100 Basic Education (K-12) 52.882.00 0131 Salary - Instructional 6400 Instructional Staff Training Services 0210 Florida Retirement System 6400 Instructional Staff Training Services 5,615.00 3,988.00 0220 Social Security 6400 Instructional Staff Training Services 0231 Group Insurance - Health 6400 Instructional Staff Training Services 7,149.00 6400 Instructional Staff Training Services 0232 Group Insurance - Life 28.00 0233 Group Insurance - Dental 6400 Instructional Staff Training Services 338.00 0331 Out of County Travel 6400 Instructional Staff Training Services 14,000.00

Increase

	Object		Function	n	Increase (Decrease)
	0510	Supplies	6400	Instructional Staff Training Services	6,000.0
		Equipment (Under \$1,000)	6400	Instructional Staff Training Services	4,000.0
	0643		6400	Instructional Staff Training Services	68,000.0
		Computer Hardware (Under \$1,000)	6400	Instructional Staff Training Services	3,000.0
		Other Personnel Services	6400	Instructional Staff Training Services	19,086.
			6500	Instruction Related Technology	17,000.
		Support Managed Computers Indirect Costs	7200	General Administration	4,919.
	0/31	mullect costs	7200	General Administration	\$ 211,005.
	Explanation: To	appropriate revenue for FY 2010-2011 EETT Title II Co	mpetitive grant per projec	ct award notification.	<u>-</u>
	1432	EETT Title II Competitive "Reduced Scope" \$	211,005.95		
<u>Amendm</u>	nents Between A	appropriations & Reserves			
0491	Title I - AARA - T	argeted_			
	0100	Salaries - Non-Instructional	5100	Basic Education (K-12)	\$ 5,588.3
		Salary - Other Compensation	5100	Basic Education (K-12)	8,445.
		Salary - Instructional	5100	Basic Education (K-12)	(32,364.
		Florida Retirement System	5100	Basic Education (K-12)	(1,571.
		Social Security	5100	Basic Education (K-12)	(2,173.
		Group Insurance - Health	5100	Basic Education (K-12)	(23,487.
		Group Insurance - Life	5100	Basic Education (K-12)	(17.
		Group Insurance - Life Group Insurance - Dental	5100	Basic Education (K-12) Basic Education (K-12)	(559.
		Group Insurance - Other	5100	Basic Education (K-12)	(35,421
		Professional & Technical Service	5100		650.
		Supplies	5100	Basic Education (K-12) Basic Education (K-12)	76,508
		• •	5100		70,308
	0100	Other Personnel Services Salaries - Non-Instructional	6150	Basic Education (K-12) Parental Involvement	(149
		Florida Retirement System	6150	Parental Involvement	
		•			(25
		Social Security	6150	Parental Involvement	(11
		Group Insurance - Health	6150		195
		Group Insurance - Life	6150	Parental Involvement	1
		Group Insurance - Dental		Parental Involvement	21
		Supplies	6150	Parental Involvement	131
		Salary - Administrative Manager	6300	Instruction & Curriculum	2,583
		Salary - Instructional	6300	Instruction & Curriculum	12,457
		Florida Retirement System	6300	Instruction & Curriculum	2,117
		Social Security	6300	Instruction & Curriculum	588.
		Group Insurance - Health	6300	Instruction & Curriculum	1,166
		Group Insurance - Life	6300	Instruction & Curriculum	53.
		Group Insurance - Dental	6300	Instruction & Curriculum	200
		Group Insurance - Other	6300	Instruction & Curriculum	13.
	0510	Supplies	6300	Instruction & Curriculum	(19,180.
	0644	Computer Hardware (Under \$1,000)	6300	Instruction & Curriculum	999.
	0220	Social Security	6400	Instructional Staff Training Services	29.
	0750	Other Personnel Services	6400	Instructional Staff Training Services	3,171.
		anges by schools & departments between objects & fu actual for fiscal year 2010-2011.	nctions to better utilize fu	unds and adjust average salaries	<u>.</u>
0495	IDEA Part B - AA	RA - Targeted			
		Salary - Instructional		Exceptional Child	\$ 66,529
		Florida Retirement System	5200	Exceptional Child	7,542
					1,050
	0220	Social Security	5200	Exceptional Child	
	0220 0231	Social Security Group Insurance - Health	5200 5200		(53,369
	0220 0231	Social Security			(53,369
	0220 0231 0232	Social Security Group Insurance - Health	5200	Exceptional Child Exceptional Child	(53,369 16
	0220 0231 0232 0233	Social Security Group Insurance - Health Group Insurance - Life	5200 5200	Exceptional Child Exceptional Child	(53,369 16 (1,130
	0220 0231 0232 0233 0234	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5200 5200 5200	Exceptional Child Exceptional Child Exceptional Child	(53,369 16 (1,130 (159
	0220 0231 0232 0233 0234 0510	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	5200 5200 5200 5200	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child	(53,369 16 (1,130 (159 (189,199
	0220 0231 0232 0233 0234 0510	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies	5200 5200 5200 5200 5200 5200	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child	(53,369 16. (1,130 (159. (189,199 2,000
	0220 0231 0232 0233 0234 0510 0642	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000)	5200 5200 5200 5200 5200 5200 5200 5200	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child	(53,369 16 (1,130 (159) (189,199 2,000 (2,000
	0220 0231 0232 0233 0234 0510 0642 0644 0691	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000)	5200 5200 5200 5200 5200 5200 5200 5200	Exceptional Child	(53,369 16 (1,130 (159) (189,199 2,000 (2,000 7,500
	0220 0231 0232 0233 0234 0510 0642 0644 0691 0131	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000)	5200 5200 5200 5200 5200 5200 5200 5200	Exceptional Child	(53,369 16 (1,130 (159) (189,199 2,000 (2,000 7,500 1,831
	0220 0231 0232 0233 0234 0510 0642 0644 0691 0131	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Salary - Instructional	5200 5200 5200 5200 5200 5200 5200 5200	Exceptional Child	(53,369 16 (1,130 (159 (189,199 2,000 (2,000 7,500 1,831 1,205
	0220 0231 0232 0233 0234 0510 0642 0644 0691 0131 0210	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Salary - Instructional Florida Retirement System Social Security	5200 5200 5200 5200 5200 5200 5200 5200	Exceptional Child Instruction & Curriculum Instruction & Curriculum	(53,369 16 (1,130 (159) (189,199 2,000 (2,000 7,500 1,831 1,205
	0220 0231 0232 0233 0234 0510 0642 0644 0691 0131 0210 0220	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	5200 5200 5200 5200 5200 5200 5200 5200	Exceptional Child Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum	(53,369 16 (1,130 (159) (189,199 2,000 (2,000 7,500 1,831 1,205 140 (417
	0220 0231 0232 0233 0234 0510 0642 0644 0691 0131 0210 0220 0231	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5200 5200 5200 5200 5200 5200 5200 5200	Exceptional Child Instruction & Curriculum	(53,369 16. (1,130 (159) (189,199 2,000 (2,000 7,500 1,831 1,205 140 (417.
	0220 0231 0232 0233 0234 0510 0642 0644 0691 0131 0210 0220 0231	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5200 5200 5200 5200 5200 5200 5200 5200	Exceptional Child Instruction & Curriculum	(53,369 16 (1,130 (159) (189,199 2,000 (2,000 7,500 1,831 1,205 140 (417 5
	0220 0231 0232 0233 0234 0510 0642 0644 0691 0131 0210 0220 0231 0232	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5200 5200 5200 5200 5200 5200 5200 5200	Exceptional Child Instruction & Curriculum	(53,369 16. (1,130 (159, (189,199 2,000 (2,000 7,500 1,831 1,205 140. (417. 5.
	0220 0231 0232 0233 0234 0510 0642 0644 0691 0210 0220 0231 0232 0233 0510 0643	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies	5200 5200 5200 5200 5200 5200 5200 6300 6300 6300 6300 6300 6300 6300	Exceptional Child Instruction & Curriculum	(53,369, 16. (1,130, (159, (189,199, 2,000, (2,000, 7,500, 1,831, 1,205, 140, (417, 5, (0, 2,300, 156,156,
	0220 0231 0232 0233 0234 0510 0642 0644 0691 0131 0210 0220 0231 0232 0233 0510 0643	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Computer Hardware (Over \$1,000)	5200 5200 5200 5200 5200 5200 5200 6300 6300 6300 6300 6300 6300 6300	Exceptional Child Instruction & Curriculum	(53,369 16 (1,130 (189,199 2,000 (2,000 7,500 1,831 1,205 140 (417 5 (0) 2,300
	0220 0231 0232 0233 0234 0510 0642 0644 0691 0131 0210 0220 0231 0232 0233 0510 0643	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Computer Hardware (Over \$1,000)	5200 5200 5200 5200 5200 5200 5200 6300 6300 6300 6300 6300 6300 6300	Exceptional Child Instruction & Curriculum	(53,369 16 (1,130 (189,199 2,000 (2,000 7,500 1,831 1,205 140 (417 5 (0) 2,300

ccount	Object		Function	i	Increase (Decrease)
	0121	Salary - Instructional	6140	Psychological Services	498.40
		Florida Retirement System	6140	Psychological Services	94.20
		Social Security	6140	Psychological Services	76.23
		Group Insurance - Health	6140	Psychological Services	(113.74
		Group Insurance - Life	6140	Psychological Services	1.65
	0233	Group Insurance - Dental	6140	Psychological Services	\$ -
Explar		anges by schools & departments between objects & actual for fiscal year 2010-2011.	a functions to better utilize fu	nds and adjust average salaries	\$ -
1401 <u>Title I</u>					
	0100	Salaries - Non-Instructional	5100	Basic Education (K-12)	\$ 33,440.86
	0130	Salary - Overtime	5100	Basic Education (K-12)	0.50
	0131	Salary - Instructional Florida Retirement System	5100 5100	Basic Education (K-12) Basic Education (K-12)	95,343.4 15,984.0
		Social Security	5100	Basic Education (K-12)	4,750.0
		Group Insurance - Health	5100	Basic Education (K-12)	(135,245.7
		Group Insurance - Life	5100	Basic Education (K-12)	26.09
	0233	Group Insurance - Dental	5100	Basic Education (K-12)	(1,369.8
	0234	Group Insurance - Other	5100	Basic Education (K-12)	(107,079.0
	0310	Professional & Technical Service	5100	Basic Education (K-12)	225.00
	0510	Supplies	5100	Basic Education (K-12)	104,689.93
		Equipment (Under \$1,000)	5100	Basic Education (K-12)	625.00
	0693	Software Subscriptions	5100	Basic Education (K-12)	2,750.0
	0750	Other Personnel Services	5100	Basic Education (K-12)	10,368.4
	0100 0131	Salaries - Non-Instructional Salary - Instructional	5500 5500	Prekindergarten Prekindergarten	718.0° 5,182.0
		Florida Retirement System	5500	Prekindergarten	262.2
		Social Security	5500	Prekindergarten	(1,184.7
		Group Insurance - Health	5500	Prekindergarten	(864.8
		Group Insurance - Life	5500	Prekindergarten	55.8
	0233	Group Insurance - Dental	5500	Prekindergarten	50.0
	0234	Group Insurance - Other	5500	Prekindergarten	44.4
	0642	Equipment (Under \$1,000)	6100	Pupil Personnel Services	(643.4
	0100	Salaries - Non-Instructional	6110	Attendance and Social Work	(7,539.2
	0210	•	6110	Attendance and Social Work	(899.2)
	0220	Social Security	6110	Attendance and Social Work	(575.9)
		Group Insurance - Health	6110	Attendance and Social Work	2,911.0
	0232	Group Insurance - Life Group Insurance - Dental	6110 6110	Attendance and Social Work Attendance and Social Work	6.64 15.96
	0100	•	6150	Parental Involvement	(517.38
	0210	Florida Retirement System	6150	Parental Involvement	(30.57
	0220		6150	Parental Involvement	(54.85
		Group Insurance - Health	6150	Parental Involvement	(1,175.6
	0232	Group Insurance - Life	6150	Parental Involvement	0.39
	0233	Group Insurance - Dental	6150	Parental Involvement	(149.37
	0234	Group Insurance - Other	6150	Parental Involvement	(94.00
	0510	Supplies	6150	Parental Involvement	2,136.58
	0692	Software (Under \$1,000)	6150	Parental Involvement	(500.00
		Software Subscriptions	6150	Parental Involvement	500.00
		Salaries - Non-Instructional		Instructional Media Services	(14,835.46
	0210	Florida Retirement System Social Security	6200 6200	Instructional Media Services Instructional Media Services	(1,615.53 (1,255.33
	0220	•	6200	Instructional Media Services	(4,092.2
		Group Insurance - Life	6200	Instructional Media Services	(19.3)
		Group Insurance - Dental	6200	Instructional Media Services	(191.04
	0234	Group Insurance - Other	6200	Instructional Media Services	(1,715.0
	0100	Salaries - Non-Instructional	6300	Instruction & Curriculum	2,504.2
	0111	Salary - Administrative Manager	6300	Instruction & Curriculum	16,249.0
	0131	Salary - Instructional	6300	Instruction & Curriculum	902.5
	0210	Florida Retirement System	6300	Instruction & Curriculum	1,886.0
	0220	The state of the s	6300	Instruction & Curriculum	1,249.4
		Group Insurance - Health	6300	Instruction & Curriculum	2,982.4
		Group Insurance - Life	6300	Instruction & Curriculum	41.6
	0233	Group Insurance - Dental	6300	Instruction & Curriculum	52.7
		Supplies	6300	Instruction & Curriculum	(20,291.9
		Equipment (Over \$1,000)	6300	Instruction & Curriculum	(4,000.0
		Fire/Sprinkler/Elect.	6300	Instruction & Curriculum	(1,000.0
	0210	Florida Retirement System Social Security	6400 6400	Instructional Staff Training Services Instructional Staff Training Services	(0.9° 38.0°
	0310	•	6400	Instructional Staff Training Services	5,114.0
	0310		6400	Instructional Staff Training Services	10,000.0
		Supplies	6400	Instructional Staff Training Services	(18,360.6
		Textbooks	6400	Instructional Staff Training Services	500.0
		Audio Visual (Under \$1,000)	6400	Instructional Staff Training Services	35.00
	0641		6400	Instructional Staff Training Services	500.00
	0642	Equipment (Under \$1,000)	6400	Instructional Staff Training Services	499.00
	0691		6400	Instructional Staff Training Services	(1,500.00
			- 100		(=)500.00
	0693	Software Subscriptions	6400	Instructional Staff Training Services	500.00

Account	Object		Functio	n	Increase (Decrease)
					\$ -
		nanges by schools & departments between objec actual for fiscal year 2010-2011.	ts & functions to better utilize fu	unds and adjust average salaries	<u>*</u>
1405	Title II				
	0100	Calarias Non Instructional	6300	Instruction & Curriculum	ć (1.785.00)
	0100 0131	Salaries - Non-Instructional Salary - Instructional	6300	Instruction & Curriculum Instruction & Curriculum	\$ (1,785.00) (5,315.40)
	0210	Florida Retirement System	6300	Instruction & Curriculum	(502.83)
	0220	•	6300	Instruction & Curriculum	(5,605.40)
		Group Insurance - Health		Instruction & Curriculum	(23,807.40)
		Group Insurance - Life	6300	Instruction & Curriculum	(37.88)
		Group Insurance - Dental Group Insurance - Other	6300 6300	Instruction & Curriculum Instruction & Curriculum	(490.69) (0.96)
		Supplies	6300	Instruction & Curriculum	37,545.56
	Explanation: Ac	ljust average salaries to actual for fiscal year 20.	10-2011.		\$ -
1407	Carl Perkins - Ac	<u>dult</u>			
	0510	Supplies	5900	Other Instruction	\$ (675.00)
		Audio Visual (Under \$1,000)	5900	Other Instruction	675.00
	0643		5900	Other Instruction	(999.75)
	0692	Software (Under \$1,000)	5900	Other Instruction	999.75
	Explanation: Ch	nanges by schools & departments between objec	ts & functions to better utilize fo	unds.	\$ -
1409	Title I - N & D				
	0100	Salaries - Non-Instructional	5100	Basic Education (K-12)	\$ 7,623.51
		Salary - Instructional	5100	Basic Education (K-12)	(139,455.00)
		Florida Retirement System	5100	Basic Education (K-12)	(14,343.44)
	0220	Social Security	5100	Basic Education (K-12)	(10,213.88)
	0231	•	5100	* *	(24,264.52)
	0232	Group Insurance - Life Group Insurance - Dental	5100 5100		(65.40) (368.46)
		Group Insurance - Other	5100	Basic Education (K-12)	(336.80)
	0510		5100	Basic Education (K-12)	(31,073.84)
		Other Personnel Services	5100	Basic Education (K-12)	178.36
		Salary - Instructional	5300		167,186.00
		Florida Retirement System Social Security		Vocational Vocational	17,952.06 12,743.53
		Group Insurance - Health	5300	Vocational	13,366.16
		Group Insurance - Life		Vocational	79.92
	0233	Group Insurance - Dental	5300	Vocational	991.80 \$ -
		anges by schools & departments between objec actual for fiscal year 2010-2011.	ts & functions to better utilize fo	unds and adjust average salaries	
1410	Title I - CHOICE/	'SES			
	0310	Professional & Technical Service	5100	Basic Education (K-12)	\$ 43,000.00
		Field Trips	7800	Pupil Transp Services - School	(43,000.00)
					\$ -
		nanges by schools & departments between objec	ts & functions to better utilize fo	unds.	
1412	Homeless Child	ren & Youth			
	0102	Salary - Other Compensation	5100	Basic Education (K-12)	\$ 3,914.17
	0210	•	5100	Basic Education (K-12)	295.13
	0220	•	5100	Basic Education (K-12)	226.30
		Dues and Fees	5100	Basic Education (K-12)	(4,435.60) \$ -
	•	nanges by schools & departments between objec	ts & Junctions to better utilize fu	unas.	
1422	Carl Perkins - Se				4 (4 000 00)
		Salary - Other Compensation Florida Retirement System		Vocational Vocational	\$ (1,000.00) (110.00)
	0210	-		Vocational	(71.60)
		Support Managed Computers		Vocational	(2,500.00)
		Lease and Rental Agreements		Vocational	(1,800.00)
	0510	• •		Vocational	(1,275.00)
	0610 0621	Library Books AV Materials (Over \$1,000)	5300 5300	Vocational Vocational	(80.00) (2,821.77)
		Audio Visual (Under \$1,000)			(718.42)
	0641	Equipment (Over \$1,000)		Vocational	(829.20)
		Equipment (Under \$1,000)	5300	Vocational	(6,750.00)
	0643	Computer Hardware (Over \$1,000)	5300	Vocational	(551.94)
	0644	Computer Hardware (Under \$1,000)	5300	Vocational	(2,845.47)

ccount C	Object		Function	1	Increase (Decrease)
		Fire/Sprinkler/Elect.		Vocational	(300
	0691	Software (Over \$1,000)	5300	Vocational	(5,000
	0692	Software (Under \$1,000)		Vocational	(3,864
	0693	Software Subscriptions	5300	Vocational	36,645
	0310	Professional & Technical Service		Instruction & Curriculum	(3,000
	0330	In County Travel	6300	Instruction & Curriculum	(478
		Out of County Travel		Instruction & Curriculum	(700
	0370	Postage		Instruction & Curriculum	(125
	0390	Other Purchased Service		Instruction & Curriculum	(150
	0730	Dues and Fees		Instruction & Curriculum	525
		Field Trips		Transportation - North	(1,100
	0398	Field Trips	7803	Transportation - South	\$ (1,100
Explanatio	on: Ch	anges by schools & departments between obje	cts & functions to better utilize fu	inds.	
1425 <u>Carl Perki</u>	ins Seco	ondary Career & Tech, DJJ			
		Equipment (Under \$1,000)		Vocational	\$ 4,800
	0644	Computer Hardware (Under \$1,000)	5300	Vocational	\$
Explanation	on: Ch	anges by schools & departments between obje	cts & functions to better utilize fu	inds.	
1444 <u>Education</u>	n Jobs F	<u>und - Schools</u>			
		Group Insurance - Health	5100	Basic Education (K-12)	\$ (218
	0234	Group Insurance - Other	5100	Basic Education (K-12)	274,50
	0100	Salaries - Non-Instructional	5200	Exceptional Child	(16,03
	0131	Salary - Instructional	5200	Exceptional Child	20,06
	0210	Florida Retirement System	5200	Exceptional Child	(44)
	0220	Social Security	5200	Exceptional Child	20-
	0231	Group Insurance - Health	5200	Exceptional Child	(16,48
	0232	Group Insurance - Life	5200	Exceptional Child	28
	0233	Group Insurance - Dental	5200	Exceptional Child	(89
	0234	Group Insurance - Other	5200	Exceptional Child	10:
	0100	Salaries - Non-Instructional	6200	Instructional Media Services	1,18
	0131	Salary - Instructional	6200	Instructional Media Services	(14,16
	0210	Florida Retirement System	6200	Instructional Media Services	(1,43
	0220	Social Security	6200	Instructional Media Services	(99:
	0231	Group Insurance - Health	6200	Instructional Media Services	(8,46
	0232	Group Insurance - Life	6200	Instructional Media Services	3)
	0233	Group Insurance - Dental	6200	Instructional Media Services	(114
	0234	Group Insurance - Other	6200	Instructional Media Services	8-
	0100	Salaries - Non-Instructional	7300	School Admin - Principal Office	(3,29
	0210	Florida Retirement System	7300	School Admin - Principal Office	(37)
	0220	Social Security	7300	School Admin - Principal Office	(28:
	0231	Group Insurance - Health	7300	School Admin - Principal Office	(5,56
	0232	Group Insurance - Life	7300	School Admin - Principal Office	!
	0233	Group Insurance - Dental	7300	School Admin - Principal Office	(250 \$ 227,93
Explanation	on: Ad	iust average salaries to actual for fiscal year 20	010-2011 and transfers to/(from)	the following project(s)	\$ 227,333
	1445	Education Jobs Fund - School WFTE	\$ (227,933.04)		
1445 <u>Education</u>	n Jobs F	und - School WFTE			
	0131	Salary - Instructional	5100	Basic Education (K-12)	\$ (144,20
	0210	Florida Retirement System	5100	Basic Education (K-12)	(18,83
	0220	Social Security	5100	Basic Education (K-12)	(12,56
	0231	Group Insurance - Health	5100	Basic Education (K-12)	(42,05
	0232	Group Insurance - Life	5100	Basic Education (K-12)	6
	0233	Group Insurance - Dental	5100	Basic Education (K-12)	(1,04
	0234	Group Insurance - Other	5100	Basic Education (K-12)	(2)0
		Salary - Instructional	5200	Exceptional Child	(5,90
		•	3200	Exceptional Child	(73
	0131	Florida Retirement System	5200	•	·
	0131 0210	Florida Retirement System Social Security	5200 5200	Excentional Child	/10
	0131 0210 0220	Social Security	5200	Exceptional Child  Exceptional Child	·
	0131 0210 0220 0231	Social Security Group Insurance - Health	5200 5200	Exceptional Child	(61
	0131 0210 0220 0231 0232	Social Security Group Insurance - Health Group Insurance - Life	5200 5200 5200	Exceptional Child Exceptional Child	(61
	0131 0210 0220 0231 0232 0233	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5200 5200 5200 5200 5200	Exceptional Child Exceptional Child Exceptional Child	(61
	0131 0210 0220 0231 0232 0233 0234	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	5200 5200 5200 5200 5200 5200	Exceptional Child Exceptional Child Exceptional Child Exceptional Child	(61 (11 (26
	0131 0210 0220 0231 0232 0233 0234 0131	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Instructional	5200 5200 5200 5200 5200 5200 5300	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational	(61) (11) (26) (1,25)
	0131 0210 0220 0231 0232 0233 0234 0131 0210	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System	5200 5200 5200 5200 5200 5200 5300 5300	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational	(61) (11) (26) (1,25) 8.
	0131 0210 0220 0231 0232 0233 0234 0131 0210 0220	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System Social Security	5200 5200 5200 5200 5200 5300 5300 5300	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational	(61 (26 (1,25 8 (13
	0131 0210 0220 0231 0232 0233 0234 0131 0210	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System	5200 5200 5200 5200 5200 5200 5300 5300	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational	(61 (11 (26 (1,25 8 (13
	0131 0210 0220 0231 0232 0233 0234 0131 0210 0220	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System Social Security	5200 5200 5200 5200 5200 5300 5300 5300	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational	(61 (11 (26 (1,25 8 (13 (13
	0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	5200 5200 5200 5200 5200 5300 5300 5300	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational	(61 (11 (26 (1,25 8 (13
	0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231 0232 0233	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5200 5200 5200 5200 5200 5300 5300 5300	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Vocational	(61 (11 (26 (1,25 8 (13 (1
	0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231 0232 0233	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Health	5200 5200 5200 5200 5200 5300 5300 5300	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Vocational Vocational Vocational Instructional Media Services	(61) (11) (26) (1,25) 8) (13) (1)
	0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231 0232 0233 0231 0234	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Health Group Insurance - Health	5200 5200 5200 5200 5200 5300 5300 5300	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Vocational Vocational Instructional Media Services Instructional Media Services	(61) (11) (26) (1,25) 8 (13) (1) (-
	0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231 0232 0233 0231 0234 0100	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Salaries - Non-Instructional	5200 5200 5200 5200 5200 5300 5300 5300	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Vocational Vocational Vocational Instructional Media Services Instructional Media Services	(61) (11) (26) (1,25) (13) (10) (4) (8) (8) (12)
	0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231 0232 0233 0231 0234	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Health Group Insurance - Health	5200 5200 5200 5200 5200 5300 5300 5300	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Vocational Vocational Vocational Vocational Vocational Vocational Instructional Media Services Instructional Media Services	(192) (616) (116) (269) (1,254) 88 (130) (16) (14) 84 (84) (84) (127) (11)

Account	Object		Functio	n	Increase (Decrease)
					4
		Group Insurance - Life Group Insurance - Dental	7300 7300	School Admin - Principal Office School Admin - Principal Office	(0.53) (0.11)
	0233	Group insurance - Dentai	7300	School Authin - Finicipal Office	\$ (227,933.04)
	Explanation: Ad	ljust average salaries to actual for fiscal year 20	10-2011 and transfers to/(from)	the following project(s)	
	1444	Education Jobs Fund - Schools	\$ 227,933.04		
1460	Stabilization - A	RRA - K-12			
		Salary - Extended Substitute	5100	Basic Education (K-12) Basic Education (K-12)	\$ 4,024.57
		Salary - Instructional Salary - Hourly Teachers	5100 5100	Basic Education (K-12)	(268,481.62) (417.00)
	0210	Florida Retirement System	5100		(29,311.77)
	0220	•	5100		(29,025.76)
		Group Insurance - Health	5100	• •	(241,884.26)
	0232	Group Insurance - Life Group Insurance - Dental	5100 5100	Basic Education (K-12) Basic Education (K-12)	(210.41) (4,601.88)
	0234	•	5100	Basic Education (K-12)	759,537.95
	0510	Supplies	5100	Basic Education (K-12)	(293.76)
		Other Personnel Services	5100	Basic Education (K-12)	(167,097.33)
		Salary - Instructional Florida Retirement System	5200 5200	Exceptional Child Exceptional Child	(8,752.84) (571.46)
		Social Security	5200	Exceptional Child	(3,033.09)
	0231	Group Insurance - Health	5200	Exceptional Child	(19,189.28)
		Group Insurance - Life	5200	Exceptional Child	(15.79)
		Group Insurance - Dental	5200	Exceptional Child	(652.30)
	0750	Group Insurance - Other Other Personnel Services	5200 5200	Exceptional Child Exceptional Child	(95.62) 19,897.09
		Group Insurance - Dental	6100	Pupil Personnel Services	95.00
	0100	Salaries - Non-Instructional	6110	Attendance and Social Work	500.00
		Florida Retirement System	6110	Attendance and Social Work	715.90
	0220	•	6110	Attendance and Social Work	(37.54)
		Group Insurance - Health Group Insurance - Life	6110 6110	Attendance and Social Work Attendance and Social Work	476.14 12.08
	0233			Attendance and Social Work	36.40
	0100	Salaries - Non-Instructional	7500	Fiscal Services	(9,564.74)
	0210	Florida Retirement System		Fiscal Services	(1,131.51)
		Social Security	7500 7500	Fiscal Services Fiscal Services	(930.82) 4.01
		Group Insurance - Life Group Insurance - Dental	7500	Fiscal Services	(0.40)
		Group Insurance - Other	7500		0.04
	Explanation: Ch	anges by schools & departments between object	cts & functions to better utilize fu	ands and adjust average salaries to actual for fiscal year 2010-201.	<u>\$ -</u>
1461		ducation - Workforce	,		
		Salary - Instructional		Adult General Education	\$ (18,863.00)
	0210 0220	Florida Retirement System	5400 5400	Adult General Education Adult General Education	(2,112.81) (1,534.98)
		Social Security Group Insurance - Health	5400	Adult General Education	(1,331.84)
		Group Insurance - Life		Adult General Education	(2.72)
	0233	Group Insurance - Dental	5400	Adult General Education	(14.80)
	0510	Supplies	5400	Adult General Education	23,860.15
	Explanation: Ac	ljust average salaries to actual for fiscal year 20	10-2011.		\$ -
1462	Stabilization - G	overnment Services			
				- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
		Salary - Instructional	5100 5100	* *	\$ (2,672.21) (440.16)
		Florida Retirement System Social Security	5100	• •	(673.81)
		Group Insurance - Health	5100		(11,357.18)
	0232	Group Insurance - Life	5100	Basic Education (K-12)	(6.89)
		Group Insurance - Dental	5100		(573.05)
	0510	Supplies	5100	Basic Education (K-12)	\$ -
	Explanation: Ac	ljust average salaries to actual for fiscal year 20	110-2011.		
1475	IDEA Part B				
	0100	Salaries - Non-Instructional	5200	Exceptional Child	\$ 44,029.49
		Salary - Instructional	5200	•	(26,839.96)
		Florida Retirement System	5200	•	(1,159.14)
		Social Security Group Insurance - Health	5200 5200	Exceptional Child Exceptional Child	(3,286.86) (285,530.89)
		Group Insurance - Life	5200	Exceptional Child	(7,338.69)
	0233	Group Insurance - Dental	5200	Exceptional Child	(1,812.98)
	0234	Group Insurance - Other	5200	Exceptional Child	345.55
		Supplies	5200	Exceptional Child	353,552.60
	0692	Software (Under \$1,000)	5200	Exceptional Child	3,200.00

1020	count Obje	ct	Functio	n	Increase (Decrease
0210   Florida Retirement System   5100   Pupil Personnel Services   1   0220   Social Security   5100   Pupil Personnel Services   0231   Group Insurance: - Health   5100   Pupil Personnel Services   0232   Group Insurance: - Health   5100   Pupil Personnel Services   0233   Group Insurance: - Dental   5100   Pupil Personnel Services   0233   Group Insurance: - Dental   5100   Pupil Personnel Services   0230   Social Security   5110   Attendance and Social Work   5   0240   Florida Retirement System   5110   Attendance and Social Work   6   0241   Group Insurance: - Health   5110   Attendance and Social Work   6   0241   Group Insurance: - Health   5110   Attendance and Social Work   6   0242   Group Insurance: - Dental   5110   Attendance and Social Work   6   0243   Group Insurance: - Dental   5110   Attendance and Social Work   6   0243   Group Insurance: - Dental   5110   Attendance and Social Work   6   0243   Group Insurance: - Dental   5110   Attendance and Social Work   6   0243   Group Insurance: - Dental   5110   Attendance and Social Work   6   0243   Group Insurance: - Dental   5110   Attendance and Social Work   6   0245   Group Insurance: - Dental   5110   Attendance and Social Work   6   0245   Group Insurance: - Dental   5110   Attendance and Social Work   6   0245   Group Insurance: - Dental   5110   Attendance and Social Work   6   0245   Group Insurance: - Dental   5110   Attendance and Social Work   6   0245   Group Insurance: - Dental   5110   Attendance and Social Work   6   0245   Group Insurance: - Dental   5110   Attendance and Social Work   6   0245   Group Insurance: - Dental   5110   Attendance and Social Soci	010	O Salaries - Non-Instructional	6100	Punil Personnel Services	1,58
0220   Social Security   6100   Pupil Personnel Services   0221   Group Insurance - Health   6100   Pupil Personnel Services   0222   Group Insurance - Dental   6100   Pupil Personnel Services   0223   Group Insurance - Dental   6100   Pupil Personnel Services   0223   Group Insurance - Dental   6100   Pupil Personnel Services   0224   Group Insurance - Dental   6100   Pupil Personnel Services   0225   Social Security   6110   Attendance and Social Work   0226   Group Insurance - Health   6110   Attendance and Social Work   0226   Group Insurance - Uffe   6110   Attendance and Social Work   0228   Group Insurance - Dental   6110   Attendance and Social Work   0228   Group Insurance - Uffe   6110   Attendance and Social Work   0228   Group Insurance - Dental   6110   Psychological Services   0220   Social Security   6140   Psychological Services   0220   Social Security   6140   Psychological Services   0222   Group Insurance - Uffe   6140   Psychological Services   0223   Group Insurance - Dental   6140   Psychological Services   0224   Group Insurance - Dental   6140   Psychological Services   0225   Group Insurance - Dental   6140   Psychological Services   0226   Group Insurance - Dental   6140   Dental Services   0226   Group Insurance - Dental   6140   Dental Services   0226   Group Insurance - Dental   6240   Dental Services   0227   Dental Services   0228				•	1,28
0.221   Group Insurance - Health   6.000   Pupil Personnel Services   0.223   Group Insurance - Uff   6.000   Pupil Personnel Services   0.233   Group Insurance - Dental   6.000   Pupil Personnel Services   0.233   Group Insurance - Dental   6.000   Pupil Personnel Services   0.240   Control Salary - Instructional   6.000   Pupil Personnel Services   0.240   Control Salary - Instructional   6.000   Attendance and Social Work   0.241   Group Insurance - Health   6.000   Attendance and Social Work   0.242   Group Insurance - Uff   6.000   Attendance and Social Work   0.242   Group Insurance - Dental   6.000   Attendance and Social Work   0.243   Group Insurance - Dental   6.000   Psychological Services   0.240   Control Salary - Instructional   6.000   Psychological Services   0.240   Control Salary - Instructional   6.000   Psychological Services   0.240   Control Salary - Instructional   6.000   Psychological Services   0.240   Control Salary - Administrative Manager   6.000   Instruction & Curriculum   0.240   Control Salary - Administrative Manager   6.000   Instruction & Curriculum   0.240   Control Security   6.000   Instruction & Curriculum   0.240   Co		•		·	(30)
0.323 Group insurance - Dertal		•		•	(720
0.233   Group Insurance - Dental   6100   Popul Personnel Services   0.131   Salary - Instructional   6110   Attendance and Social Work   0.210   Florida Retirement System   6110   Attendance and Social Work   0.221   Group Insurance - Health   6110   Attendance and Social Work   0.223   Group Insurance - Bertal   6110   Attendance and Social Work   0.223   Group Insurance - Dental   6110   Attendance and Social Work   0.233   Group Insurance - Dental   6110   Attendance and Social Work   0.233   Group Insurance - Dental   6110   Attendance and Social Work   0.221   Florida Retirement System   6140   Psychological Services   0.220   Social Security   6140   Psychological Services   0.220   Social Security   6140   Psychological Services   0.223   Group Insurance - Dental   6140   Psychological Services   0.224   Group Insurance - Dental   6140   Psychological Services   0.225   Group Insurance - Dental   6140   Psychological Services   0.226   Dental Security   6300   Instruction & Curriculum   (2002)   0.226   Social Security   6300   Instruction & Curriculum   (2002)   0.226   Group Insurance - Dental   6300   Instruction & Curriculum   (3002)   0.227   Group Insurance - Dental   6300   Instruction & Curriculum   (3002)   0.228   Group Insurance - Dental   6300   Instruction & Curriculum   (3002)   0.228   Group Insurance - Dental   6300   Instruction & Curriculum   (3002)   0.228   Group Insurance - Dental   6300   Instruction & Curriculum   0.224   Group Insurance - Dental   6300   Instruction & Curriculum   0.228   Group Insurance - Dental   6300   Instruction & Curriculum   0.229   Group Insurance - Dental   6300   Instruction & Curriculum   0.229   Group Insurance - Dental   6300   Instruction & Curriculum   0.220   Group Insurance - Denta				•	1
131   Salary - Instructional   5110   Attendance and Social Work   520   Point dia Retriement System   5110   Attendance and Social Work   520   Social Security   5110   Attendance and Social Work   520		•		•	(:
0210   Florida Retrement System   6110   Attendance and Social Work   0213   Group Insurance - Health   6110   Attendance and Social Work   (1		•		·	5,02
0.210   Social Security   0.110   Attendance and Social Work   0.213   Group Insurance - Health   0.110   Attendance and Social Work   0.223   Group Insurance - Une   0.110   Attendance and Social Work   0.223   Group Insurance - Une   0.110   Attendance and Social Work   0.223   Group Insurance - Dental   0.110   Attendance and Social Work   0.224   Group Insurance - Dental   0.140   Psychological Services   0.225   Oscial Security   0.140   Psychological Services   0.225   Oscial Security   0.140   Psychological Services   0.225   Group Insurance - Health   0.140   Psychological Services   0.225   Group Insurance - Dental   0.140   Psychological Services   0.225   Group Insurance - Dental   0.140   Psychological Services   0.225   Group Insurance - Dental   0.140   Psychological Services   0.226   Oscial Security   0.227   Oscial Security   0.228   Oscial Security   0.229   Oscial Secu		•			40
1021   Group Insurance - Left   6110   Attendance and Social Work   12		•			(47
0.232   Group Insurance - Derhal   6.110   Attendance and Social Work		•			(1,26
0.233   Group Insurance - Dental   6.110   Attendance and Social Work					1
0.131   Salary - Instructional   0.140   Psychological Services   0.210   Psychological Services   0.221   Oroup Insurance - Health   0.140   Psychological Services   0.222   Oroup Insurance - Health   0.140   Psychological Services   0.223   Oroup Insurance - Health   0.140   Psychological Services   0.223   Oroup Insurance - Dental   0.140   Psychological Services   0.224   Oroup Insurance - Dental   0.240   Psychological Services   0.225   Oroup Insurance - Dental   0.240   Oroup Insurance - Other   0					(1
0.210   Florida Retirement System   6.140   Psychological Services   0.221   Group Insurance - Health   6.140   Psychological Services   0.221   Group Insurance - Health   6.140   Psychological Services   0.222   Group Insurance - Health   6.140   Psychological Services   0.223   Group Insurance - Derhal   6.140   Psychological Services   0.223   Group Insurance - Derhal   6.140   Psychological Services   0.224   Group Insurance - Derhal   6.140   Psychological Services   0.225   Group Insurance - Derhal   6.300   Instruction & Curriculum   0.226   Group Insurance - Health   6.300   Instruction & Curriculum   6.140   Group Insurance - Derhal   6.300   Instruction & Curriculum   6.140   Group Insurance - Derhal   6.300   Instruction & Curriculum   6.140   Group Insurance - Derhal   6.300   Instruction & Curriculum   6.140   Group Insurance - Other   6.300   Instruction & Curriculum   6.140   Group Insurance - Other   6.300   Instruction & Curriculum   6.140   Group Insurance - Other   6.300   Instruction & Curriculum   6.140   Group Insurance - Other   6.300   Instruction & Curriculum   6.140   Group Insurance - Other   6.300   Instruction & Curriculum   6.140   Group Insurance - Other   6.300   Instruction & Curriculum   6.140   Group Insurance - Other   6.300   Instruction & Curriculum   6.140   Group Insurance - Other   6.300   Instruction & Curriculum   6.140   Group Insurance - Health   6.300   Instruction & Curriculum   6.140   Group Insurance - Health   6.300   Instruction & Curriculum   6.140   Group Insurance - Health   6.300   Instruction & Curriculum   6.140   Group Insurance - Health   6.300   Instruction & Curriculum   6.40   Group Insurance - Health   6.300   Instruction & Curriculum   6.40   Group Insurance - Health   6.300   Instruction & Curriculum   6.40   Group Insurance - Health   6.300   Instruction & Curriculum   6.40   Group Insurance - Health   6.300   Instruction & Curriculum   6.40   Group Insurance - Life   6.300   Instruction & Curriculum   6.40   Group Insurance - Life   6.300   In		•			50
0220   Social Security   6140   Psychological Services   0231   Group Insurance - Health   6140   Psychological Services   0232   Group Insurance - Life   6140   Psychological Services   0233   Group Insurance - Dental   6140   Psychological Services   0233   Group Insurance - Dental   6140   Psychological Services   0233   Group Insurance - Dental   6300   Instruction & Curriculum   2   0313   Salary - Instructional   6300   Instruction & Curriculum   630   0320   Florida Retirement System   6300   Instruction & Curriculum   640   0321   Group Insurance - Health   6300   Instruction & Curriculum   641   0323   Group Insurance - Other   6300   Instruction & Curriculum   642   0333   Group Insurance - Other   6300   Instruction & Curriculum   642   0334   Group Insurance - Other   6300   Instruction & Curriculum   642   0334   Group Insurance - Other   6300   Instruction & Curriculum   643   0344   Group Insurance - Other   6300   Instruction & Curriculum   644   0344   Group Insurance - Other   6300   Instruction & Curriculum   644   0345   Group Insurance - Other   6300   Exceptional Child   5   644   644   644   644   645   644   645   644   645		•			4
0231   Group Insurance - Health   6140   Psychological Services   0232   Group Insurance - Dental   6140   Psychological Services   0233   Group Insurance - Dental   6140   Psychological Services   0233   Group Insurance - Dental   6140   Psychological Services   0233   Group Insurance - Dental   6300   Instruction & Curriculum   (30   0210   Florida Retirement System   6300   Instruction & Curriculum   (20   0220   Social Security   6300   Instruction & Curriculum   (43   0232   Group Insurance - Health   6300   Instruction & Curriculum   (43   0233   Group Insurance - Dental   6300   Instruction & Curriculum   (43   0234   Group Insurance - Other   6300   Instruction & Curriculum   (44   0234   Group Insurance - Other   6300   Instruction & Curriculum   (55   Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries   to actual for fiscal year 2010-2011.					(15-
0232   Group Insurance - Ufe		•			(33
0233 Group Insurance - Dental   6140   Psychological Services   0111   Salary - Administrative Manager   6300   Instruction & Curriculum   (2)   0210   Florida Retirement System   6300   Instruction & Curriculum   (2)   0220   Social Security   6300   Instruction & Curriculum   (4)   0231   Group Insurance - Health   6300   Instruction & Curriculum   (4)   0233   Group Insurance - Dental   6300   Instruction & Curriculum   (4)   0234   Group Insurance - Dental   6300   Instruction & Curriculum   (1)   0234   Group Insurance - Other   6300   Instruction & Curriculum   (1)   0234   Group Insurance - Other   6300   Instruction & Curriculum   (1)   0234   Group Insurance - Other   6300   Instruction & Curriculum   (1)   0234   Group Insurance - Other   6300   Instruction & Curriculum   (2)   0200   Oscial Security   0200   Exploration: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2010-2011.   6300   Instruction & Curriculum   6300   Instruction & Curricu			6140		•
111   Salary - Instructional   6300   Instruction & Curriculum   2					(
131   Salary - Instructional   6300   Instruction & Curriculum   (30   2010   Florida Retirement System   6300   Instruction & Curriculum   (6   2020   Social Security   6300   Instruction & Curriculum   (6   2021   Group Insurance - Health   6300   Instruction & Curriculum   (43   2022   Group Insurance - Other   6300   Instruction & Curriculum   (43   2023   Group Insurance - Other   6300   Instruction & Curriculum   (10   2024   Group Insurance - Other   6300   Instruction & Curriculum   (10   2024   Group Insurance - Other   6300   Instruction & Curriculum   (10   2024   Group Insurance - Other   6300   Instruction & Curriculum   (10   2024   Group Insurance - Other   6300   Instruction & Curriculum   (10   2024   Group Insurance - Other   2020   Social Security   5200   Exceptional Child   5   (2020   Social Security   5200   Exceptional Child   5   (2020   Social Security   5200   Exceptional Child   5   (2020   Social Security   6300   Instruction & Curriculum   9   (2020   Social Security   6300   Instruction & Curriculum   9   (2020   Social Security   6300   Instruction & Curriculum   9   (2020   Social Security   6300   Instruction & Curriculum   1   (2020   Social Security   6300   Instruction & Curriculum   (2021   Group Insurance - Life   6300   Instruction & Curriculum   (2021   Group Insurance - Dental   6300   Instruction & Curriculum   (2021   Group Insurance - Life   6300   Instruction & Curriculum   (2021   Group Insurance - Life   6300   Instruction & Curriculum   (2021   Group Insurance - Life   6300   Instruction & Curriculum   (2021   Group Insurance - Life   6300   Instruction & Curriculum   (2021   Group Insurance - Life   6300   Instruction & Curriculum   (2021   Group Insurance - Life   6300   Instruction & Curriculum   (2021   Group Insurance - Life   6300   Insurance   Group Insurance   Life					2,87
10-12   Florida Retirement System   6300   Instruction & Curriculum   (2					(30,58
1			6300	Instruction & Curriculum	(2,63
Group Insurance - Health   G300   Instruction & Curriculum   G43   Group Insurance - Life   G300   Instruction & Curriculum   G14   G323   Group Insurance - Other   G300   Instruction & Curriculum   G15   G304   G334			6300		(6,25
Group Insurance - Ufe O233 Group Insurance - Dental O234 Group Insurance - Other O236 Group Insurance - Other O237 Group Insurance - Other O237 Group Insurance - Other O238 Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2010-2011.  Pre-School Handicapped  O220 Social Security		•	6300		(43,06
Carriculum (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		•			(6
Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2010-2011.  Pre-School Handicapped  O220 Social Security 5200 Exceptional Child \$ 0510 Supplies 5200 Exceptional Child \$ 0150 Supplies 5200 Exceptional Child \$ 0150 Salaries - Non-Instructional 6300 Instruction & Curriculum 0131 Salary - Instructional 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 0220 Social Security 6300 Instruction & Curriculum 0231 Group Insurance - Health 6300 Instruction & Curriculum 0232 Group Insurance - Life 6300 Instruction & Curriculum 0233 Group Insurance - Dental 6300 Instruction & Curriculum 0100 Salaries - Non-Instructional 7801 Transportation - North 1 0210 Florida Retirement System 7801 Transportation - North 1 0220 Social Security 7801 Transportation - North 1 0231 Group Insurance - Health 7801 Transportation - North (4 0232 Group Insurance - Health 7801 Transportation - North (4 0232 Group Insurance - Life 7801 Transportation - North (4 0233 Group Insurance - Dental 7801 Transportation - North (5 0234 Group Insurance - Dental 7801 Transportation - North 7801 T	023	Group Insurance - Dental	6300	Instruction & Curriculum	(1,02
Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2010-2011.  Pre-School Handicapped  O220 Social Security 5200 Exceptional Child \$ 0510 Supplies 5200 Exceptional Child \$ 0150 Supplies 5200 Exceptional Child \$ 0150 Salaries - Non-Instructional 6300 Instruction & Curriculum 0131 Salary - Instructional 6300 Instruction & Curriculum 0210 Florida Retirement System 6300 Instruction & Curriculum 0220 Social Security 6300 Instruction & Curriculum 0231 Group Insurance - Health 6300 Instruction & Curriculum 0232 Group Insurance - Life 6300 Instruction & Curriculum 0233 Group Insurance - Dental 6300 Instruction & Curriculum 0100 Salaries - Non-Instructional 7801 Transportation - North 1 0210 Florida Retirement System 7801 Transportation - North 1 0220 Social Security 7801 Transportation - North 1 0231 Group Insurance - Health 7801 Transportation - North (4 0232 Group Insurance - Health 7801 Transportation - North (4 0232 Group Insurance - Life 7801 Transportation - North (4 0233 Group Insurance - Dental 7801 Transportation - North (5 0234 Group Insurance - Dental 7801 Transportation - North 7801 T	023	4 Group Insurance - Other	6300	Instruction & Curriculum	•
0510   Supplies   5200   Exceptional Child   (8   0100   Salaries - Non-Instructional   6300   Instruction & Curriculum   9   0210   Florida Retirement System   6300   Instruction & Curriculum   9   0220   Social Security   6300   Instruction & Curriculum   0231   Group Insurance - Health   6300   Instruction & Curriculum   0232   Group Insurance - Life   6300   Instruction & Curriculum   0233   Group Insurance - Dental   6300   Instruction & Curriculum   0230   Group Insurance - Dental   6300   Instruction & Curriculum   0230   Group Insurance - Dental   6300   Instruction & Curriculum   0230   Group Insurance - Dental   6300   Instruction & Curriculum   0330   Instruction &	•		& functions to better utilize fu	unds and adjust average salaries	\$
0510 Supplies 5200 Exceptional Child (8 0100 Salaries - Non-Instructional 6300 Instruction & Curriculum 99	·	to actual for fiscal year 2010-2011.	& functions to better utilize fo	ınds and adjust average salaries	\$
0100 Salaries - Non-Instructional 6300 Instruction & Curriculum 99 0210 Florida Retirement System 6300 Instruction & Curriculum 1 0220 Social Security 6300 Instruction & Curriculum 1 0231 Group Insurance - Health 6300 Instruction & Curriculum 0231 Group Insurance - Life 6300 Instruction & Curriculum 0232 Group Insurance - Dental 6300 Instruction & Curriculum 0233 Group Insurance - Dental 6300 Instruction & Curriculum 0100 Salaries - Non-Instructional 7801 Transportation - North 1 0210 Florida Retirement System 7801 Transportation - North 1 0220 Social Security 7801 Transportation - North 1 0231 Group Insurance - Health 7801 Transportation - North (4 0232 Group Insurance - Life 7801 Transportation - North (4 0232 Group Insurance - Dental 7801 Transportation - North (5 0233 Group Insurance - Dental 7801 Transportation - North (7 0234 Group Insurance - Dental 7801 Transportation - North (7 0235 Group Insurance - Dental 7801 Transportation - North (7 0236 Group Insurance - Dental 7801 Transportation - North (7 0370 Postage 5100 Basic Education (K-12) \$	476 <u>Pre-School Ha</u>	o actual for fiscal year 2010-2011.			
1   1   1   1   1   1   1   1   1   1	476 <u>Pre-School Ha</u>	to actual for fiscal year 2010-2011.  ndicapped  O Social Security	5200	Exceptional Child	\$ (5
O220   Social Security   G300   Instruction & Curriculum   G231   Group Insurance - Health   G300   Instruction & Curriculum   G322   Group Insurance - Life   G300   Instruction & Curriculum   G323   Group Insurance - Dental   G300   Instruction & Curriculum   G320   Instruction & Curriculm   G320   Instructi	476 <u>Pre-School Ha</u> 022 051	ndicapped  O Social Security  O Supplies	5200 5200	Exceptional Child Exceptional Child	\$ (5 (8,36
O231   Group Insurance - Health   G300   Instruction & Curriculum	476 <u>Pre-School Ha</u> 022 051 010	ndicapped  O Social Security  Supplies  Salaries - Non-Instructional	5200 5200 6300	Exceptional Child Exceptional Child Instruction & Curriculum	\$ (5 (8,36 26
0232   Group Insurance - Life   6300   Instruction & Curriculum	476 <u>Pre-School Ha</u> 022 051 010 013	ndicapped  O Social Security  Supplies Salaries - Non-Instructional	5200 5200 6300 6300	Exceptional Child Exceptional Child Instruction & Curriculum Instruction & Curriculum	\$ (5 (8,36 26 9,03
0233   Group Insurance - Dental   6300   Instruction & Curriculum	.476 <u>Pre-School Ha</u> 022 051 010 013	ndicapped  O Social Security  Supplies Salaries - Non-Instructional Salary - Instructional Florida Retirement System	5200 5200 6300 6300 6300	Exceptional Child Exceptional Child Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum	\$ (5 (8,36 26 9,03 1,44
0100   Salaries - Non-Instructional   7801   Transportation - North   1	.476 <u>Pre-School Ha</u> 022 051 010 013 021 022	co actual for fiscal year 2010-2011.  ndicapped  O Social Security O Supplies O Salaries - Non-Instructional I Salary - Instructional O Florida Retirement System O Social Security	5200 5200 6300 6300 6300	Exceptional Child Exceptional Child Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum	\$ (5 (8,36 26 9,03 1,44 52
0210   Florida Retirement System   7801   Transportation - North   0220   Social Security   7801   Transportation - North   0231   Group Insurance - Health   7801   Transportation - North   (4   0232   Group Insurance - Life   7801   Transportation - North   (5   0233   Group Insurance - Dental   7801   Transportation - North   (6   0234   Group Insurance - Dental   7801   Transportation - North   (7   0234   Group Insurance - Dental   7801   Transportation - North   (7   0234   Group Insurance - Dental   7801   Transportation - North   (7   0234   Group Insurance - Dental   7801   Transportation - North   (8   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234   Group Insurance - Dental   7801   Transportation - North   (9   0234	476 <u>Pre-School Ha</u> 022  051  010  013  021  022  023	no actual for fiscal year 2010-2011.  ndicapped  Social Security Supplies Salaries - Non-instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	5200 5200 6300 6300 6300 6300	Exceptional Child Exceptional Child Instruction & Curriculum	\$ (5 (8,36 26 9,03 1,44 52 17
O220 Social Security 7801 Transportation - North (4 O231 Group Insurance - Health 7801 Transportation - North 7801 Transportation - North (4 O232 Group Insurance - Life 7801 Transportation - North 7	476 Pre-School Ha  022  051  010  013  021  022  023  023	no actual for fiscal year 2010-2011.  ndicapped  Social Security Supplies Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5200 5200 6300 6300 6300 6300 6300 6300	Exceptional Child Exceptional Child Instruction & Curriculum	\$ (5) (8,36) 26 9,03 1,44 52 17
0231   Group Insurance - Health   7801   Transportation - North   (4   0232   Group Insurance - Life   7801   Transportation - North   0233   Group Insurance - Dental   7801   Transportation - North	476 Pre-School Ha  022  051  010  013  021  022  023  023  023	no actual for fiscal year 2010-2011.  ndicapped  Social Security Supplies Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5200 5200 6300 6300 6300 6300 6300 6300	Exceptional Child Exceptional Child Instruction & Curriculum	\$ (5 (8,36 26 9,03 1,44 52 17
O232 Group Insurance - Life 7801 Transportation - North 78	476 Pre-School Ha  022  051  010  013  021  022  023  023  023  010	no actual for fiscal year 2010-2011.  ndicapped  O Social Security Supplies Salaries - Non-Instructional I Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salaries - Non-Instructional	5200 5200 6300 6300 6300 6300 6300 6300 6300	Exceptional Child Exceptional Child Instruction & Curriculum	\$ (5 (8,36 26 9,03 1,44 52 17 3
0233 Group Insurance - Dental 7801 Transportation - North  Explanation: Adjust average salaries to actual for fiscal year 2010-2011.  483 AFRL DOD NDEP - STEM  0370 Postage 5100 Basic Education (K-12) \$	476 Pre-School Ha  022 051 010 013 021 022 023 023 023 010 010	ndicapped  Social Security Supplies Salaries - Non-Instructional Salary - Instructional Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salaries - Non-Instructional	5200 5200 6300 6300 6300 6300 6300 6300 7801	Exceptional Child Exceptional Child Instruction & Curriculum Transportation - North Transportation - North	\$ (5 (8,36 26 9,03 1,44 52 17 3 1,48
Explanation: Adjust average salaries to actual for fiscal year 2010-2011.  483 AFRL Dod NDEP - STEM  0370 Postage 5100 Basic Education (K-12) \$		no actual for fiscal year 2010-2011.  ndicapped  Social Security Supplies Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System	5200 5200 6300 6300 6300 6300 6300 6300 7801 7801	Exceptional Child Exceptional Child Instruction & Curriculum Instruction - North Transportation - North Transportation - North	\$ (5 (8,36 26 9,03 1,444 52 17 3 1,488 13
Explanation: Adjust average salaries to actual for fiscal year 2010-2011.  483 AFRL DOD NDEP - STEM  0370 Postage 5100 Basic Education (K-12) \$	.476 Pre-School Ha  022 051 010 013 021 022 023 023 010 021 022 023	no actual for fiscal year 2010-2011.  ndicapped  Social Security Supplies Salaries - Non-Instructional Florida Retirement System Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Froup Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health	5200 5200 6300 6300 6300 6300 6300 6300 7801 7801	Exceptional Child Exceptional Child Instruction & Curriculum Instruction - North Transportation - North Transportation - North Transportation - North Transportation - North	\$ (5 (8,36 26 9,03 1,44 52 17 3 1,48 13 (33
483 <u>AFRL DoD NDEP - STEM</u> 0370 Postage 5100 Basic Education (K-12) \$	.476 Pre-School Ha  022 051 010 013 021 022 023 023 023 010 021 022 023 023 023 020 021	to actual for fiscal year 2010-2011.  Indicapped  O Social Security Supplies Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health	5200 5200 6300 6300 6300 6300 6300 7801 7801 7801	Exceptional Child Exceptional Child Instruction & Curriculum Transportation - North	\$ (5 (8,36 26 9,03 1,44 52 17 3 1,48 13 (33 (4,23
	022 051 010 013 021 022 023 023 023 020 021 022 023 023 023	no actual for fiscal year 2010-2011.  ndicapped  Social Security Supplies Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Slaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental	5200 5200 6300 6300 6300 6300 6300 6300 7801 7801 7801 7801	Exceptional Child Exceptional Child Instruction & Curriculum Transportation - North	\$ (5 (8,36 26 9,03 1,44 52 17 3 1,48 13 (33 (4,23 3
	022 051 010 013 021 022 023 023 010 021 022 023 023 023 023 023	no actual for fiscal year 2010-2011.  ndicapped  Social Security Supplies Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Health Group Insurance - Dental	5200 5200 6300 6300 6300 6300 6300 6300 7801 7801 7801 7801	Exceptional Child Exceptional Child Instruction & Curriculum Transportation - North	\$ (5 (8,36 26 9,03 1,44 52 17 3 1,48 13 (33 (4,23 3
OUTO DADDIICO UTILITA DE DESCRIPCIO DE DESCR	022 051 010 013 021 022 023 023 023 020 021 022 023 020 021 022 023 023	ndicapped  Social Security Supplies Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Adjust average salaries to actual for fiscal year 2010-	5200 5200 6300 6300 6300 6300 6300 7801 7801 7801 7801 7801	Exceptional Child Exceptional Child Instruction & Curriculum Transportation - North	\$ (5 (8,36 26 9,03 1,44 52 17 3 1,48 13 (33 (4,23 3 (15

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

ADOPTED BY SCHOOL BOARD:

FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER: 5020

	ESTIMATED REVENUE										
			ORIGINAL		BUDGET AS OF					В	UDGET AS OF
REVENUE	REVENUE OBJECT NUMBER & NAME		BUDGET		12/31/2010		INCREASE	DECREASE		1/31/2011	
3261	SCHOOL LUNCH REIMBURSEMENT	\$	3,712,374.00	\$	3,712,374.00	\$	-	\$		\$	3,712,374.00
3262	SCHOOL BREAKFAST REIMBURSEMENT		860,090.00		860,090.00		-		-		860,090.00
3263	FOOD SERVICE AFTER SCHOOL SNACK REIMBURSEMENT		48,199.00		48,199.00		-				48,199.00
3265	USDA DONATED COMMODITIES		-		-		-		-		-
3267	SUMMER FOOD SERVICE PROGRAM		-		81,094.87		-				81,094.87
3268	NUTRITION EDUC & TRNG PROGRAM		-		-		-		-		-
3269	OTHER FOOD SERVICES		-		-		-				-
3338	STATE LUNCH SUPPLEMENT - FS		60,000.00		60,000.00		-		-		60,000.00
3339	STATE BREAKFAST SUPPLEMENT - FS		60,000.00		60,000.00		-				60,000.00
3399	OTHER MISCELLANEOUS REVENUE		1,500.00		1,500.00		-		-		1,500.00
3431	INTEREST ON INVESTMENT		1,374.00		1,374.00		-		-		1,374.00
3451	STUDENT MEALS		3,848,183.00		3,848,183.00		-				3,848,183.00
3456	OTHER FOOD SALES		-		-		-		-		-
3457	CATERING		644.00		7,083.23		100.00		-		7,183.23
3460	ONLINE CREDIT CARD FEES		36,000.00		36,000.00		-		-		36,000.00
3490	MISCELLANEOUS REVENUE		584.44		12,887.48		1,271.69		-		14,159.17
3496	SOFT DRINK COMMISSIONS		36,000.00		36,000.00		-		-		36,000.00
3610	TRANSFERS FROM GENERAL OPERATING FUNDS		-		-		-		-		-
3901	RESERVE FOR ENCUMBRANCE		43,235.12		43,235.12		-		-		43,235.12
3902	RESERVE FOR INVENTORY		414,530.72		414,530.72		-		-		414,530.72
3905	RESERVES - NON-CATEGORICAL PROJECT CARRYOVER		51,177.42		51,177.42		-		-		51,177.42
3925	FUND BALANCE - UNDESIGNATED		445,557.42		445,557.42		-		-		445,557.42
	TOTAL - FOOD SERVICE FUND	\$	9,619,449.12	\$	9,719,286.26	\$	1,371.69	\$	-	\$	9,720,657.95

FUND NAME: SCHOOL FOOD SERVICE

FUND NUMBER: 5020

		APPROPRIATIO	ONS			
EXPENDITURE FUNCT	ION/OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 12/31/2010	INCREASE	DECREASE	BUDGET AS OF 1/31/2011
0100	SALARY - NON-INSTRUCTIONAL	\$ 1,483,526.00	\$ 1,395,242.00 \$			\$ 1,503,060.66
0102	SALARY - OTHER COMPENSATION	1,045.36	5,003.14	116.35	-	5,119.49
0103	SALARY - SUPPLEMENTS	2,880.00	3,430.00	-	-	3,430.00
0111	SALARY - ADMINISTRATIVE/MANAGERIAL	1,097,936.00	1,063,312.00	24,243.62	-	1,087,555.62
0117	WORKSHOPS	7,323.07	8,030.08	1,183.00	-	9,213.08
0121 0122	SALARY - RETIREMENT BONUS SALARY - SICK LEAVE PAYOFF	-	3,214.74	-	-	3,214.74
0123	SALARY - ANNUAL LEAVE PAYOFF		3,214.74	-		3,214.74
0130	SALARY - OVERTIME	-	3,270.09	-	-	3,270.09
0210	FLORIDA RETIREMENT SYSTEM	281,426.67	269,276.52	14,031.71	-	283,308.23
0220	FICA (SOCIAL SECURITY)	198,745.80	190,191.77	4,846.59	-	195,038.36
0231	GROUP INSURANCE - HEALTH & HOSPITAL	935,109.00	891,489.70	-	135,825.42	755,664.28
0232	GROUP INSURANCE - LIFE	2,287.00	2,176.00	1,330.60	-	3,506.60
0233 0234	GROUP INSURANCE - DENTAL GROUP INSURANCE - OTHER	45,877.00 505.00	43,566.00 1,740.30	1,013.56 45.24	-	44,579.56 1,785.54
0310	PROFESSIONAL & TECHNICAL SERVICES	3,619,152.10	3,678,523.22	1,271.69		3,679,794.91
0330	IN COUNTY TRAVEL	35,399.11	35,449.11	-	3,700.00	31,749.11
0331	OUT OF COUNTY TRAVEL	4,600.00	4,600.00	-	-	4,600.00
0350	REPAIR AND MAINTENANCE	1,000.00	1,600.00	-	-	1,600.00
0354	MAINTENANCE / VEHICLE REPAIR	8,000.00	8,000.00	-	-	8,000.00
0356	INSPECTION/REPAIR FIRE EXTINGUISHER	-	-	-	-	-
0357	SUPPORT MANAGED - COMPUTERS	2 741 02	7 741 02	-	-	7 741 02
0360 0363	LEASE AND RENTAL AGREEMENTS SEAT MANAGED - COMPUTERS	2,741.92 111,274.88	7,741.92 111,274.88	-	<u> </u>	7,741.92 111,274.88
0303	POSTAGE	3,000.00	6,095.07	-		6,095.07
0371	TELEPHONE	23,820.00	23,820.00	-	4,700.00	19,120.00
0372	TELEPHONE MAINTENANCE	250.00	250.00	-	-	250.00
0373	TELEPHONE LONG DISTANCE	200.00	200.00	-	-	200.00
0375	CELLULAR TELEPHONE	3,915.00	3,915.00	-	-	3,915.00
0381	WATER AND SEWAGE	2,520.00	2,520.00	-	-	2,520.00
0382	GARBAGE CERVICE	9,843.00	139,483.00 11,498.55	2 240 00	-	139,483.00
0390 0392	OTHER PURCHASED SERVICE SHIPPING CHARGES	7,287.76	11,498.55	3,240.00	-	14,738.55
0393	CONTRACTS - NONPROFESSIONAL SERVICE	-	-	-		-
0410	NATURAL GAS	20,300.00	20,300.00	-	-	20,300.00
0430	ELECTRICITY	108,000.00	272,201.00	-	-	272,201.00
0450	GASOLINE	3,100.00	3,100.00	-	-	3,100.00
0460	DIESEL FUEL	12,250.00	15,716.50	-	-	15,716.50
0510	SUPPLIES	38,066.26	42,796.48	-	34.85	42,761.63
0550 0560	REPAIR PARTS TIRES AND TUBES	2,089.14 43.03	2,089.14 423.38	200.00	-	2,089.14 623.38
0570	FOOD	978.55	978.55	200.00		978.55
0571	CONDEMNED FOOD - INVENTORY	-	-	-		
0572	MILK PURCHASES	250.00	250.00	-	-	250.00
0573	FOOD - BREAD	250.00	250.00	-	-	250.00
0574	FOOD - SCHOOL DIRECT PURCHASES	-	-	-	-	-
0575	FOOD-CENTRAL PURCHASES SCHOOLS	-	-	-	-	-
0576	FOOD - PRODUCE	250.00	250.00	-	-	250.00
0577 0579	FOOD - PIZZA PURCHASES FOOD - DISTRIBUTED TO SCHOOLS		-	-	-	-
0580	COMMODITIES		-	-		
0592	SMALL WARES	-	-	-	-	-
0594	NON-FOOD SCHOOL DIRECT PURCHASES	-	-		-	-
0595	NON-FOOD CENTRAL PURCHASES SCHOOLS	-	-	-	-	-
0641	EQUIPMENT/FIXED ASSET (OVER \$1,000)	162,129.70	165,349.96	-	-	165,349.96
0642	EQUIPMENT (UNDER \$1,000)	15,137.25	15,137.25	586.00	-	15,723.25
0643	COMPUTER HARDWARE (UNDER \$1,000)	-	- 200.25	-	-	200.25
0644 0652	COMPUTER HARDWARE (UNDER \$1,000) OTHER MOTOR VEHICLES	50,000.00	288.25 49,530.04	-	-	288.25 49,530.04
0681	FIRE/SPRINKLER/ELECT/WATER SYSTEMS	23,090.20	24,454.10	-	-	24,454.10
0684	REPLACEMENT ROOFING & SYSTEMS	52,328.00	56,114.00	-	-	56,114.00
0692	SOFTWARE (UNDER \$1,000)	-	-	-	-	-
0693	SOFTWARE SUBSCRIPTIONS	3,000.00	3,000.00	-	-	3,000.00
0730	DUES AND FEES	45,000.00	45,000.00	-	-	45,000.00
0731	ON-LINE CREDIT CARD FEES	36,000.00	36,000.00	-	-	36,000.00
0732	MOTOR VEHICLE TAGS AND FEES	-	-	-	-	-
0738 0750	COMMISSION EXPENSE OTHER PERSONNEL SERVICES (TEMP)	24,657.50	24,657.50	-	-	24,657.50
0790	MISCELLANEOUS EXPENSE	24,037.30	- 24,037.30	-	-	- 24,037.30
0791	INDIRECT COST	135,000.00	135,000.00	48,263.00	-	183,263.00
0792	STATE SALES TAX	-	-	-	-	
0990	FUND BALANCE UNAPPROPRIATED	545,216.48	407,773.84	-	62,558.06	345,215.78
0991	RESERVES - INVENTORY	414,530.72	414,530.72	-	-	414,530.72
0997	RESERVES - PROJECTS	38,117.62	69,182.46	- 200 100 03	-	69,182.46
	TOTAL - FOOD SERVICE FUI	ND \$ 9,619,449.12	\$ 9,719,286.26	\$ 208,190.02	206,818.33	\$ 9,720,657.95

Account	Object				Function	1	Increase (Decrease
Revenue - Ame	endments Betw	reen Revenue, Appropriations & Rese	erves				
3457 <u>Cateri</u>	ing						\$ 100
	0510	Supplies			7610	Food Service - Departments	\$ 100
Evalor			tual colloca	tions	7010	rood service "separaments"	<u> </u>
Explui		opriate Catering revenue based on ac					
	7502	Catering	\$	100.00			
3490 <u>Misce</u>	ellaneous Reven	<u>ue</u>					\$ 1,271
	0310	Professional & Technical Service			7610	Food Service - Departments	\$ 1,271
Explai	nation: To appı	ropriate food rebate revenue based or	actual co	llections			
		Discretionary	\$	1,271.69			
mendments E	Between Appro	priations & Reserves					
Discre	etionary						
	0100	Salaries - Non-Instructional			7600	Food Service (Schools)	\$ 98,106
	0111	Salary - Administrative Manager			7600	Food Service (Schools)	19,792
	0117	Workshops			7600	Food Service (Schools)	1,183
	0210	Florida Retirement System			7600	Food Service (Schools)	10,760
	0220 0231	Social Security			7600 7600	Food Service (Schools)	4,329
	0231	Group Insurance - Health Group Insurance - Life			7600	Food Service (Schools) Food Service (Schools)	(130,463 1,244
	0232	Group Insurance - Dental			7600	Food Service (Schools)	688
	0234	Group Insurance - Other			7600	Food Service (Schools)	45
	0310	Professional & Technical Service			7600	Food Service (Schools)	405,066
	0330	In County Travel			7600	Food Service (Schools)	(3,200
	0371	Telephone			7600	Food Service (Schools)	(4,239
	0510	Supplies			7600	Food Service (Schools)	199
	0642	Equipment (Under \$1,000)			7600	Food Service (Schools)	586
	0100	Salaries - Non-Instructional			7610	Food Service - Departments	9,711
	0111	Salary - Administrative Manager			7610	Food Service - Departments	4,450
	0210	Florida Retirement System			7610	Food Service - Departments	3,258
	0220	Social Security			7610	Food Service - Departments	511
	0231	Group Insurance - Health			7610	Food Service - Departments	(5,361
	0232	Group Insurance - Life			7610	Food Service - Departments	85
	0233	Group Insurance - Dental			7610	Food Service - Departments	325
	0234	Group Insurance - Other			7610	Food Service - Departments	(405.066
	0310 0330	Professional & Technical Service			7610 7610	Food Service - Departments	(405,066 (500
	0330	In County Travel Telephone			7610 7610	Food Service - Departments Food Service - Departments	(460
	0371	Other Purchased Service			7610	Food Service - Departments	3,240
	0510	Supplies			7610	Food Service - Departments	(199
	0560	Tires and Tubes			7610	Food Service - Departments	200
	0791	Indirect Costs			7610	Food Service - Departments	48,263
	0990	Fund Balance - Unappropriated			9890	Reserves	(62,558
Explai	nation: Change	s by schools & departments between	objects & j	functions to better	r utilize fur	nds and adjust average salaries	\$
,		al for fiscal year 2010-2011.	. ,		•		
7502 Cateri	-						
	0102	Salary - Other Compensation			7600	Food Service (Schools)	\$ 116
	0210	Florida Retirement System			7600	Food Service (Schools)	12
	0220	Social Security			7600	Food Service (Schools)	5
	0510	Supplies			7610	Food Service - Departments	(134
		s by schools & departments between					Ş

ADOPTED BY SCHOOL BOARD: