

**School District of Okaloosa County, Florida
Okaloosa County School Board
FORM FOR SUBMITTING AGENDA ITEM**

MIS 5235

Meeting Date: September 26, 2011		Agenda Item Number: Consent #	
TITLE: Budget Amendment #11 - Fiscal Year 2010-2011			
REQUESTED ACTION:			
Board Approval			
SUMMARY EXPLANATION AND BACKGROUND:			
<p>On September 13, 2010, the School Board adopted the budget for fiscal year 2010-2011. As the fiscal year progresses, we ask the School Board to amend the budget to more accurately reflect estimated revenues and appropriations. The amendments are results of various factors including: increases or decreases in estimated revenues to more accurately reflect revenues; increases or decreases in appropriations to more accurately reflect estimated expenditures for schools, departments, and projects to make changes to their budgets in order to better utilize finds. These amendments facilitate District operations to occur in a positive manner.</p> <p>These amendments properly reflect the estimated revenue and appropriations. The amendments show the estimated revenue and appropriations for each fund and provide a description of the amendments.</p> <p>REQUIRED BY S.B.E. RULE 6A-1.006</p>			
EXHIBITS ATTACHED:			
<ol style="list-style-type: none">1. Instructional Program Impact Statement: N/A2. Staffing Impact Statement: N/A3. Financial Impact Statement: N/A4. Budget Amendment #11 – Fiscal Year 2010-20115.6.			
PREPARED BY:		Rita R. Scallan, Chief Financial Officer	
SUPERINTENDENT'S RECOMMENDATION:			
BOARD ACTION:		SOURCE OF ADDITIONAL INFORMATION:	
<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Other (Specify) <small>(For use of official Board Records' office only)</small>		Name: Rita R. Scallan, Chief Financial Officer Phone: 850-833-5840	

School Board Chairperson



School District of Okaloosa County

BUDGET AMENDMENT #11

FUND NAME: GENERAL FUND

FUND NUMBER: 1010

ESTIMATED REVENUE						
REVENUE OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 6/30/2011	INCREASE	DECREASE		BUDGET AS OF 6/30/2011
3121 PL 81-874, FEDERAL IMPACT, CURRENT OPERATIONS	\$ 4,358,533.00	\$ 4,012,912.85	-	-	\$	4,012,912.85
3122 PL 81-874 FEDERAL IMPACT, HANDICAP	100,000.00	100,000.00	-	-		100,000.00
3191 ROTC	272,300.00	277,789.42	-	-		277,789.42
3192 DOD SECTION 386 PL 102-484	750,000.00	766,434.01	-	-		766,434.01
3193 DOD SECTION 363 PL 106-398	-	14,872.30	-	-		14,872.30
3199 MISCELLANEOUS FEDERAL DIRECT	95.00	985.00	-	-		985.00
3203 MEDICAID REIMBURSEMENT	419,400.00	524,255.90	-	-		524,255.90
3210 FEMA - ADMINISTRATIVE	-	333.32	-	-		333.32
3299 MISCELLANEOUS FEDERAL THROUGH STATE	-	5,128.04	-	-		5,128.04
3301 CLASS SIZE REDUCTION	30,080,176.00	30,338,776.00	-	-		30,338,776.00
3310 FLORIDA EDUCATION FINANCE PROGRAM	29,432,554.00	27,532,661.00	-	-		27,532,661.00
3311 SAFE SCHOOLS	578,177.00	578,530.00	-	-		578,530.00
3312 SUPPLEMENTAL ACADEMIC INSTRUCTION	8,371,473.00	8,371,473.00	-	-		8,371,473.00
3313 ESE GUARANTEE	11,335,065.00	11,335,065.00	-	-		11,335,065.00
3314 READING INSTRUCTION	1,077,477.00	1,082,835.00	-	-		1,082,835.00
3315 WORKFORCE DEVELOPMENT	2,030,797.00	2,119,353.00	-	-		2,119,353.00
3316 SPECIAL TEACHER COMPENSATION	12,358.00	12,336.00	-	-		12,336.00
3317 WORKFORCE EDUCATION PERFORMANCE INCENTIVE	9,682.00	13,559.00	-	-		13,559.00
3318 DJJ SUPPLEMENTAL ALLOCATION	463,928.00	399,317.00	-	-		399,317.00
3323 CO & DS WITHHELD FOR ADMINISTRATIVE EXPENSE	17,000.00	16,341.52	-	-		16,341.52
3335 TEACHER LEAD	361,294.00	361,294.00	-	-		361,294.00
3336 INSTRUCTIONAL MATERIALS	2,335,623.00	2,316,584.00	-	-		2,316,584.00
3343 STATE LICENSE TAX	40,000.00	63,742.67	-	-		63,742.67
3344 DISCRETIONARY LOTTERY	77,071.00	105,041.00	-	-		105,041.00
3349 INTANGIBLE PROPERTY TAX	-	3,425.86	-	-		3,425.86
3354 TRANSPORTATION	5,453,134.00	5,447,008.00	-	-		5,447,008.00
3362 SCHOOL RECOGNITION	1,692,610.00	1,660,370.00	-	-		1,660,370.00
3363 EXCELLENT TEACHING PROGRAM	-	245,835.00	-	-		245,835.00
3370 VOLUNTARY PREKINDERGARTEN PROGRAM - SUMMER	-	37,317.76	-	-		37,317.76
3371 VOLUNTARY PREKINDERGARTEN PROGRAM	397,450.76	383,284.86	-	-		383,284.86
3379 FUEL TAX REFUND	40,000.00	66,241.00	-	-		66,241.00
3399 OTHER MISCELLANEOUS STATE REVENUE	11,871.14	55,264.62	-	-		55,264.62
3401 PRINT SHOP POSTAGE	30,000.00	25,800.57	-	-		25,800.57
3402 PRINT SHOP PRINTING	345,000.00	269,347.85	-	-		269,347.85
3407 EDUCATIONAL BROADBAND - LEASE	14,190.00	14,190.00	-	-		14,190.00
3411 DISTRICT SCHOOL TAXES	90,128,970.00	89,695,802.00	-	-		89,695,802.00
3414 SALES TAX REVENUE	-	1,620.00	-	-		1,620.00
3421 TAX REDEMPTIONS	100,000.00	453,365.89	-	-		453,365.89
3425 RENT/USE OF FACILITY	28,740.96	261,173.19	-	-		261,173.19
3426 COURSE FEES - CHOICE HS & TECH. CNTR.	310,000.00	479,043.24	-	-		479,043.24
3428 SUPPLY FEES - CHOICE HS & TECH. CNTR.	10,000.00	22,102.44	-	-		22,102.44
3431 INTEREST ON INVESTMENTS	400,000.00	139,397.30	-	-		139,397.30
3434 COMMUNITY EDUCATION ENRICHMENT PROGRAM	10,000.00	28,933.00	-	-		28,933.00
3445 TESTS & BOOKS - CHOICE HS & TECH. CNTR.	100.00	240.00	-	-		240.00
3448 DONATIONS	6,759.60	21,723.07	-	-		21,723.07
3463 BOB SIKES CHILD CARE	146,000.00	164,933.44	-	-		164,933.44
3464 WALKER CHILD CARE	127,000.00	45,582.50	-	-		45,582.50
3465 PURCHASED POSITIONS - OTHER	192,243.73	379,966.88	-	-		379,966.88
3466 PURCHASED OTHER POSITIONS - EXTERNAL	101,509.00	263,531.68	-	-		263,531.68
3467 PURCHASED - SCHOOLS - OTHER	19,751.81	24,508.14	-	-		24,508.14
3468 RIVERSIDE CHILD CARE	146,000.00	126,219.12	-	-		126,219.12
3469 ANTIOCH CHILD CARE	199,000.00	164,363.41	-	-		164,363.41
3470 NORTHWOOD CHILD CARE	127,000.00	138,930.39	-	-		138,930.39
3471 VOCATIONAL EQUIPMENT - CHOICE HS & TECH. CNTR.	10,000.00	22,061.04	-	-		22,061.04
3475 BLUEWATER CHILD CARE	230,000.00	330,992.03	-	-		330,992.03
3476 EDGE CHILD CARE	148,000.00	173,373.70	-	-		173,373.70
3477 PLEW CHILD CARE	194,000.00	240,554.58	-	-		240,554.58
3478 WRIGHT CHILD CARE	138,000.00	113,622.30	-	-		113,622.30
3479 SOUTHSIDE CHILD CARE	32,000.00	48,159.48	-	-		48,159.48
3481 DESTIN ELEMENTARY CHILD CARE	70,000.00	54,806.68	-	-		54,806.68
3484 FINANCIAL AID FEES	10,000.00	41,641.38	-	-		41,641.38
3485 RESTITUTION PAYMENTS - OTHER	10.00	816.38	-	-		816.38
3487 CERTIFICATE FEES - SUBSTITUTES	2,500.00	12,450.00	-	-		12,450.00
3488 FINGERPRINT PROGRAM	25,000.00	53,269.25	-	-		53,269.25
3489 CERTIFICATE FEES	37,897.00	38,925.00	-	-		38,925.00
3490 MISCELLANEOUS REVENUE	359.63	122,860.13	-	-		122,860.13
3491 E-RATE REFUNDS	240.00	238,118.41	-	-		238,118.41
3492 TRANSPORTATION - SCHOOL ACTIVITIES	350,000.00	549,337.42	-	-		549,337.42
3493 SALE OF JUNK	-	61,009.88	-	-		61,009.88
3494 FEDERAL INDIRECT COST REIMBURSEMENT	661,292.00	661,292.00	-	-		661,292.00
3495 TRANSPORTATION - REPAIRS DEPT./OTHER	7,263.26	68,755.82	-	-		68,755.82
3497 REFUND - PRIOR YEAR EXPENDITURES	129.00	38,365.76	-	-		38,365.76
3630 TRANSFER FROM CAPITAL IMPROVEMENT FUNDS	11,505,346.00	11,772,076.41	-	-		11,772,076.41
3740 PRIOR YEAR INSURANCE LOSS RECOVERY	79,844.59	294,383.93	-	-		294,383.93
3741 INSURANCE LOSS RECOVERY	-	41,266.36	-	-		41,266.36
3746 HEALTH REIMBURSEMENT ARRANGEMENT	3,171.75	85,513.50	-	-		85,513.50
3901 RESERVE FOR ENCUMBRANCE	1,205,870.47	1,205,870.47	-	-		1,205,870.47
3902 RESERVE FOR INVENTORY	76,855.81	76,855.81	-	-		76,855.81
3903 RESERVE - CARRYOVER SCHOOL BUDGETS	6,392,518.04	6,392,518.04	-	-		6,392,518.04
3904 RESERVE - CATEGORICAL PROJECT CARRYOVER	7,243,112.82	7,243,112.82	-	-		7,243,112.82
3905 RESERVE - NON-CATEGORICAL PROJECT CARRYOVER	22,686,483.81	22,677,476.94	-	-		22,677,476.94
3907 RESERVE - RETIREMENT	512,323.58	512,323.58	-	-		512,323.58
3910 RESERVE - CLAIMS LIABILITY	4,087,000.00	4,087,000.00	-	-		4,087,000.00
3911 RESERVE - FTE	2,797,611.38	2,797,611.38	-	-		2,797,611.38
3913 RESERVE - CONTINGENCY	2,567,000.00	2,567,000.00	-	-		2,567,000.00
3925 FUND BALANCE - UNDESIGNATED	9,560,896.57	9,569,903.44	-	-		9,569,903.44
TOTAL - GENERAL FUND	\$ 262,795,059.71	\$ 263,162,464.16	\$ -	\$ -	\$	263,162,464.16

FUND NAME: GENERAL FUND

FUND NUMBER: 1010

APPROPRIATIONS						
EXPENDITURE FUNCTION NUMBER & NAME		ORIGINAL BUDGET	BUDGET AS OF 6/30/2011	INCREASE	DECREASE	BUDGET AS OF 6/30/2011
5100	BASIC EDUCATION (K-12)	\$ 121,120,010.37	\$ 117,253,436.55	\$ 313,000.00	\$ -	\$ 117,566,436.55
5101	CHARTER SCHOOL FEDERAL IMPACT	-	114,866.73	-	-	114,866.73
5102	NORTHWEST FLORIDA BALLET FACILITY	-	-	-	-	-
5103	BASIC INSTRUCTION	-	-	-	-	-
5200	EXCEPTIONAL CHILD	14,328,673.78	13,516,870.83	-	-	13,516,870.83
5300	VOCATIONAL AND TECHNICAL EDUCATION	5,508,080.40	4,843,923.00	-	-	4,843,923.00
5400	ADULT GENERAL EDUCATION	8,640.67	9,790.18	-	-	9,790.18
5500	PREKINDERGARTEN	348,867.11	438,210.60	-	-	438,210.60
5900	OTHER INSTRUCTION	1,347,711.02	1,365,929.07	-	-	1,365,929.07
6100	PUPIL PERSONNEL SERVICES	1,092,063.13	1,112,793.96	-	-	1,112,793.96
6110	ATTENDANCE AND SOCIAL WORK	375,931.52	412,368.95	-	-	412,368.95
6120	GUIDANCE SERVICES	2,666,030.19	2,699,468.83	-	-	2,699,468.83
6130	HEALTH SERVICES	861,297.39	1,006,871.87	-	-	1,006,871.87
6140	PSYCHOLOGICAL SERVICES	744,376.83	774,635.37	-	-	774,635.37
6141	TESTING	329,213.17	298,828.26	-	-	298,828.26
6150	PARENTAL INVOLVEMENT	764.10	1,557.26	-	-	1,557.26
6200	INSTRUCTIONAL MEDIA SERVICE	1,342,095.96	1,302,418.48	-	-	1,302,418.48
6300	INSTR & CURR DEVELOPMENT SVC (SUPT)	5,126,683.68	5,119,783.92	-	-	5,119,783.92
6303	STAFF DEVELOPMENT - CURRICULUM	-	-	-	-	-
6400	INSTR STAFF TRAINING SERVICES	356,113.57	419,859.19	-	-	419,859.19
6500	INSTRUCTIONAL RELATED TECHNOLOGY	672,008.15	745,492.37	-	-	745,492.37
7100	SCHOOL BOARD	2,986,917.34	3,623,502.87	-	-	3,623,502.87
7200	GENERAL ADMINISTRATION (SUPT)	439,442.51	485,021.77	-	-	485,021.77
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE	14,277,310.51	15,116,741.38	-	-	15,116,741.38
7400	FACILITIES ACQUISITION & CONSTRUCTION	326,958.95	344,226.12	-	-	344,226.12
7500	FISCAL SERVICES (FINANCE DEPT)	1,940,750.54	1,833,347.92	-	-	1,833,347.92
7600	FOOD SERVICE (SCHOOLS)	127.98	65,717.54	-	-	65,717.54
7610	FOOD SERVICE - DEPARTMENT	-	5,962.64	-	-	5,962.64
7700	CENTRAL SERVICES	27,166.08	-	-	-	-
7710	PLAN, RESEARCH, DEVELOP, & EVALUATE	-	-	-	-	-
7720	INFORMATION SERVICES	178,877.00	131,773.36	-	-	131,773.36
7730	STAFF SERVICES	5,020,529.25	4,744,069.63	-	-	4,744,069.63
7760	INTERNAL SERVICE (PURCH/WAREHOUSE)	858,520.25	833,855.99	-	-	833,855.99
7762	FURNITURE SHOP	7,004.65	7,004.65	-	-	7,004.65
7800	PUPIL TRANSP SERVICES - SCHOOL	540,239.78	474,666.78	-	-	474,666.78
7801	TRANSPORTATION - NORTH	4,279,044.97	4,773,270.08	-	-	4,773,270.08
7802	TRANSPORTATION - CENTRAL	2,495,656.96	2,570,058.88	-	-	2,570,058.88
7803	TRANSPORTATION - SOUTH	3,562,655.99	4,051,422.65	-	-	4,051,422.65
7900	OPERATION OF PLANT	18,438,618.45	20,236,107.08	-	-	20,236,107.08
8100	MAINTENANCE ADMINISTRATION	4,670,616.53	4,714,649.06	-	-	4,714,649.06
8120	BUILDING AND GROUND MAINTENANCE	3,298,570.45	4,410,670.49	-	-	4,410,670.49
8200	ADMINISTRATIVE TECHNOLOGY SERVICES	2,938,649.24	2,854,253.93	-	-	2,854,253.93
9100	COMMUNITY SERVICE	1,804,838.66	1,884,003.08	-	-	1,884,003.08
9700	TRANSFER FUNDS	-	-	-	-	-
9890	RESERVES	38,474,002.58	38,565,032.84	-	313,000.00	38,252,032.84
TOTAL - GENERAL FUND		\$ 262,795,059.71	\$ 263,162,464.16	\$ 313,000.00	\$ 313,000.00	\$ 263,162,464.16

***Note:**

Function 9890 - Reserves - is comprised of the following:

Object	Description	Budget
0981	Reserve for Audit Adjustment	\$ 238,741.00
0988	Reserve - School Carryover	5,881,286.36
0990	Fund Balance - Unappropriated	8,998,521.22
0991	Reserve - Inventory	127,558.53
0993	Reserve - Retirement	512,323.58
0994	Reserve - FTE/Schools	4,163,586.64
0995	Reserve - Claims Liability	3,774,000.00
0996	Reserve - Contingency	2,567,000.00
0997	Reserve - Projects	11,989,015.51
Total		\$ 38,252,032.84

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 11

Board Meeting September 26, 2011

Account	Object	Function	Increase (Decrease)
I. <u>Revenue - Amendments Between Revenue, Appropriations & Reserves</u>			
N/A			
II. <u>Amendments Between Appropriations & Reserves</u>			
....	<u>Discretionary</u>	9890 Reserves	<u>\$ (313,000.00)</u>
<i>Explanation: To adjust Claims Liability Reserve to Acturial Report:</i>			
9015	Fixed Charges	\$ 313,000.00	
9015	<u>Fixed Charges</u>		
0121	Salary Retirement Bonus	5100 Basic Education (K-12)	<u>\$ 313,000.00</u>
<i>Explanation: To adjust Claims Liability Reserve to Acturial Report:</i>			
....	<u>Discretionary</u>	\$ (313,000.00)	
ADOPTED BY SCHOOL BOARD:		SEPTEMBER 26, 2011	

FUND NAME: DEBT SERVICE FUNDS

FUND NUMBER: 2XXX

ESTIMATED REVENUE						
REVENUE OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 6/30/2011	INCREASE	DECREASE	BUDGET AS OF 6/30/2011	
3322 CO & DS WITHHELD FOR SBE/COBI	\$ 979,475.00	\$ 972,828.92	\$ -	\$ -	\$ 972,828.92	
3326 SBE/COBI BOND INTEREST	-	140.75	-	-	140.75	
3341 RACING COMMISSION FUNDS	190,750.00	190,750.00	-	-	190,750.00	
3431 INTEREST ON INVESTMENTS	8,000.00	4,936.66	-	-	4,936.66	
3497 REFUND-PRIOR YEAR EXPENDITURES	-	-	-	-	-	
3620 TRANSFERS FROM DEBT SERVICE FUNDS	0.00	189,744.24	-	-	189,744.24	
3630 TRANSFERS FROM CAPITAL IMP FUNDS	7,935,160.00	7,922,003.27	-	-	7,922,003.27	
3715 PROCEEDS OF REFUNDING BONDS	-	785,738.37	-	-	785,738.37	
3717 BOND PROCEEDS - PREMIUM	-	-	-	-	-	
3920 RESERVE FOR DEBT SERVICE	1,482,052.58	1,482,052.58	-	-	1,482,052.58	
TOTAL - DEBT SERVICE FUNDS	\$ 10,595,437.58	\$ 11,548,194.79	\$ -	\$ -	\$ 11,548,194.79	

FUND NAME: DEBT SERVICE FUNDS

FUND NUMBER: 2XXX

APPROPRIATIONS							
EXPENDITURE FUNCTION/OBJECT NUMBER & NAME			ORIGINAL BUDGET	BUDGET AS OF 6/30/2011	INCREASE	DECREASE	BUDGET AS OF 6/30/2011
9200		DEBT SERVICE					
	0710	REDEMPTION OF PRINCIPAL	\$ 5,980,000.00	\$ 6,670,000.00	\$ -	\$ -	\$ 6,670,000.00
	0720	INTEREST	3,054,835.00	3,077,980.38	-	-	3,077,980.38
	0730	DUES & FEES	30,000.00	17,249.81	-	-	17,249.81
	0733	COST OF ISSUANCE	-	86,455.00	-	-	86,455.00
	0734	DISCOUNT EXPENSE	-	23,216.75	-	-	23,216.75
	0760	PAYMENT TO REFUND BOND	-	-	-	-	-
9299	0891	DISCOUNTS ON SALE OF BONDS	-	30,149.95	-	-	30,149.95
9700	0920	TRANSFER TO DEBT SERVICE FUND	-	189,744.24	-	-	189,744.24
	0930	TRANSFER TO CAPITAL IMPROVEMENT FUND	-	1,293,226.17	-	-	1,293,226.17
9890	0990	FUND BALANCE UNAPPROPRIATED	5,364.02	2,644.49	-	-	2,644.49
	0998	RESERVES - DEBT SERVICE	1,525,238.56	157,528.00	-	-	157,528.00
		TOTAL - DEBT SERVICE FUNDS	\$ 10,595,437.58	\$ 11,548,194.79	\$ -	\$ -	\$ 11,548,194.79

Explanation of Budget Amendment as Follows:

Part II - Debt Service Funds

Amendment Number 11

Board Meeting September 26, 2011

Account	Object	Function	Increase (Decrease)
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I. Revenue - Amendments Between Revenue, Appropriations & Reserves

N/A

II. Amendments Between Appropriations & Reserves

N/A

ADOPTED BY SCHOOL BOARD:

SEPTEMBER 26, 2011

FUND NAME: CAPITAL PROJECT FUNDS

FUND NUMBER: 3XXX

ESTIMATED REVENUE						
REVENUE OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 6/30/2011	INCREASE	DECREASE	BUDGET AS OF 6/30/2011	
3209 FEMA - CLAIMS	\$ -	\$ 149,659.38	\$ -	\$ -	\$ 149,659.38	
3210 FEMA - ADMINISTRATIVE	-	-	-	-	-	
3321 CO & DS DISTRIBUTED	100,467.00	100,264.00	-	-	100,264.00	
3325 INTEREST ON UNDIST CO & DS	12,113.00	12,468.62	-	-	12,468.62	
3391 PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	1,540,295.00	1,540,295.00	-	-	1,540,295.00	
3394 CAPITAL OUTLAY CHARTER SCHOOLS	-	687,503.00	-	-	687,503.00	
3395 FEMA - STATE - CLAIMS MATCH	-	-	-	-	-	
3396 CLASS SIZE REDUCTION/CAPITAL	-	-	-	-	-	
3399 OTHER MISC. STATE REVENUE	-	-	-	-	-	
3413 DISTRICT LOCAL CAPITAL IMPROVEMENT TAX	22,405,279.00	22,590,919.96	-	-	22,590,919.96	
3421 TAX REDEMPTIONS	-	142,359.09	-	-	142,359.09	
3431 INTEREST ON INVESTMENT	-	76,848.69	-	-	76,848.69	
3490 MISCELLANEOUS REVENUE	-	653.00	-	-	653.00	
3495 TRANSPORTATION - REPAIRS DEPT./OTHER	-	-	-	-	-	
3497 REFUND - PRIOR YEAR EXPENDITURES	-	-	-	-	-	
3610 TRANSFERS FROM GENERAL OPERATING FUND	-	-	-	-	-	
3620 TRANSFERS FROM DEBT SERVICE FUND	-	1,293,226.17	-	-	1,293,226.17	
3630 TRANSFERS FROM CAPITAL IMPROVEMENT FUNDS	-	-	-	-	-	
3660 TRANSFERS FROM INTERBUDGETARY	-	-	-	-	-	
3711 SALE - BONDS-SBE/COBI BONDS	-	170,000.00	-	-	170,000.00	
3715 PROCEEDS OF REFUNDING BONDS	-	2,189,261.63	-	-	2,189,261.63	
3731 SALE OF LAND	-	164,015.00	-	-	164,015.00	
3740 PRIOR YR INSUR LOSS RECOVERY	-	1,657,222.00	-	-	1,657,222.00	
3741 INSURANCE LOSS RECOVERY	-	90,042.61	-	-	90,042.61	
3791 BOND PROCEEDS - PREMIUM	-	15,723.80	-	-	15,723.80	
3901 RESERVE FOR ENCUMBRANCE	1,495,448.91	1,495,448.91	-	-	1,495,448.91	
3909 RESERVES - CAPITAL PROJECTS	20,127,201.11	20,127,201.11	-	-	20,127,201.11	
3925 FUND BALANCE - UNDESIGNATED	38,071.69	38,071.69	-	-	38,071.69	
TOTAL - CAPITAL PROJECT FUNDS	\$ 45,718,875.71	\$ 52,541,183.66	\$ -	\$ -	\$ 52,541,183.66	

FUND NAME: CAPITAL PROJECT FUNDS

FUND NUMBER: 3XXX

APPROPRIATIONS							
EXPENDITURE FUNCTION/OBJECT NUMBER & NAME			ORIGINAL BUDGET	BUDGET AS OF 6/30/2011	INCREASE	DECREASE	BUDGET AS OF 6/30/2011
7400		FACILITIES ACQUISITION & CONSTRUCTION					
	0622	A-V MATERIALS (UNDER \$1,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	0631	ARCHITECTURAL DESIGN / ENGINEERING	3,438,218.26	361,374.45	-	-	361,374.45
	0632	CONTRACTOR SERVICES	4,920,839.85	4,028,303.50	-	-	4,028,303.50
	0633	CONSTRUCTION DIRECT MATERIALS	-	-	-	-	-
	0641	EQUIPMENT / FIXED ASSETS (OVER \$1,000)	277,285.32	342,239.78	-	-	342,239.78
	0642	EQUIPMENT (UNDER \$1,000)	164,321.73	195,006.25	-	-	195,006.25
	0643	COMPUTER EQUIPMENT (OVER \$1,000)	3,062.04	44,797.98	-	-	44,797.98
	0644	COMPUTER HARDWARE (UNDER \$1,000)	3,000.00	109,483.12	-	-	109,483.12
	0651	BUSES	-	288,408.00	-	-	288,408.00
	0652	OTHER MOTOR VEHICLES	1,440.51	1,440.51	-	-	1,440.51
	0660	LAND	-	-	-	-	-
	0671	LAND IMPROVEMENTS	-	-	-	-	-
	0672	NEW SIDEWALKS & RETAINING WALL	-	-	-	-	-
	0673	PARKING LOTS AND DRIVEWAYS - NEW	-	-	-	-	-
	0674	SEWAGE TREATMENT PLANT	-	-	-	-	-
	0675	FENCE & UNDERGROUND TANKS	-	-	-	-	-
	0676	OTHER PERMANENT IMPROVEMENTS	144,256.58	100,503.60	-	-	100,503.60
	0677	REPLACEMENT SYSTEMS	378,365.57	527,096.31	-	-	527,096.31
	0681	FIRE/SPRINKLER/ELECT/WATER SYSTEMS	144,159.62	141,795.25	-	-	141,795.25
	0682	HEATING/COOLING/AIR CONDITIONING	-	-	-	-	-
	0684	REPLACEMENT ROOFING & SYSTEMS	16,671,501.49	22,642,797.59	-	-	22,642,797.59
	0685	FLOORING/STRUCTURAL ALTERATION	47,471.55	113,208.11	-	-	113,208.11
	0691	SOFTWARE (OVER \$1,000)	39,923.39	37,001.09	-	-	37,001.09
	0692	SOFTWARE (UNDER \$1,000)	174.11	-	-	-	-
	0693	SOFTWARE SUBSCRIPTIONS	6,278.00	15,145.95	-	-	15,145.95
	0986	RESERVES - FUND B GAIN/LOSS	-	318,224.65	-	-	318,224.65
	0990	FUND BALANCE UNAPPROPRIATED	38,071.69	3,578,213.47	-	-	3,578,213.47
	0997	RESERVES - PROJECTS	-	-	-	-	-
9200	0730	DUES & FEES	-	2,064.37	-	-	2,064.37
9700		TRANSFER FUNDS					
	0910	TRANSFERS TO GENERAL OPERATING FUND	11,505,346.00	11,772,076.41	-	-	11,772,076.41
	0920	TRANSFERS TO DEBT SERVICE FUND	7,935,160.00	7,922,003.27	-	-	7,922,003.27
	0960	TRANSFERS TO INTERBUDGETARY FUND	-	-	-	-	-
		TOTAL - CAPITAL PROJECT FUNDS	\$ 45,718,875.71	\$ 52,541,183.66	\$ -	\$ -	\$ 52,541,183.66

Explanation of Budget Amendment as Follows:

Part III - Capital Project Funds

Amendment Number 11

Board Meeting September 26, 2011

Account	Object	Function	Increase (Decrease)
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I. Revenue - Amendments Between Revenue, Appropriations & Reserves

N/A

II. Amendments Between Appropriations & Reserves

N/A

ADOPTED BY SCHOOL BOARD:

SEPTEMBER 26, 2011

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

ESTIMATED REVENUE						
REVENUE OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 6/30/2011	INCREASE	DECREASE	BUDGET AS OF 6/30/2011	
3199 MISCELLANEOUS FEDERAL DIRECT	\$ 57,950.00	\$ 829,581.60	\$ -	\$ -	\$ 829,581.60	
3201 VOCATIONAL EDUCATIONAL ARTS	54,039.85	369,744.19	-	-	369,744.19	
3211 ARRA - STABILIZATION - WORKFORCE	147,644.00	147,644.00	-	-	147,644.00	
3213 ARRA - STABILIZATION - K12	9,078,727.00	9,145,931.00	-	-	9,145,931.00	
3214 ARRA - SFSF - D. HICKHAM	-	-	-	-	-	
3215 EDUCATION JOBS FUND	-	5,822,833.00	-	-	5,822,833.00	
3216 RACE TO THE TOP	-	2,639,834.00	-	-	2,639,834.00	
3231 IDEA - INDIVIDUALS WITH DISABILITIES ACT	11,707,343.38	10,680,023.87	-	-	10,680,023.87	
3241 TITLE I	7,976,874.80	7,554,340.13	-	-	7,554,340.13	
3251 ADULT BASIC EDUCATION	331,983.00	108,632.00	-	-	108,632.00	
3269 OTHER FOOD SERVICES	-	-	-	-	-	
3274 TITLE III NO CHILD LEFT BEHIND	100,852.39	105,358.52	-	-	105,358.52	
3275 TITLE V INNOVATIVE EDUCATION	-	-	-	-	-	
3277 TITLE II - PART A	2,858,733.68	2,006,733.68	-	-	2,006,733.68	
3280 DRUG FREE SCHOOLS PROGRAM	24,742.23	24,742.23	-	-	24,742.23	
3299 MISCELLANEOUS FEDERAL THROUGH STATE	465,991.77	443,543.92	-	-	443,543.92	
3480 TECH PREP	-	-	-	-	-	
3490 MISCELLANEOUS REVENUE	-	3,500.00	-	-	3,500.00	
3905 RESERVES - NON-CATEGORICAL PROJECT CARRYOVER	-	-	-	-	-	
TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 32,804,882.10	\$ 39,882,442.14	\$ -	\$ -	\$ 39,882,442.14	

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

APPROPRIATIONS						
EXPENDITURE FUNCTION NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 6/30/2011	INCREASE	DECREASE	BUDGET AS OF 6/30/2011	
5100 BASIC EDUCATION (K-12)	\$ 12,874,956.53	\$ 18,012,561.36	\$ -	\$ -	\$ 18,012,561.36	
5200 EXCEPTIONAL STUDENT EDUCATION	9,272,199.83	9,248,991.07	-	-	9,248,991.07	
5300 VOCATIONAL AND TECHNICAL EDUCATION	260,834.49	1,057,485.81	-	-	1,057,485.81	
5400 ADULT GENERAL EDUCATION	141,421.00	141,421.46	-	-	141,421.46	
5500 PRE-KINDERGARTEN	508,273.43	478,582.07	-	-	478,582.07	
5900 OTHER INSTRUCTION	90,240.00	828,360.93	-	-	828,360.93	
6100 PUPIL PERSONNEL SERVICES	242,019.89	222,236.83	-	-	222,236.83	
6110 ATTENDANCE AND SOCIAL WORK	348,663.00	307,208.67	-	-	307,208.67	
6120 GUIDANCE SERVICES	-	69,715.95	-	-	69,715.95	
6130 HEALTH SERVICES	1,650.00	1,110.00	-	-	1,110.00	
6140 PSYCHOLOGICAL SERVICES	137,532.00	138,870.03	-	-	138,870.03	
6150 PARENTAL INVOLVEMENT	152,609.00	112,911.31	-	-	112,911.31	
6200 INSTRUCTIONAL MEDIA SERVICE	43,540.00	73,352.18	-	-	73,352.18	
6300 INSTR & CURR DEVEL SERVICE (SUPT)	5,606,741.63	5,303,064.78	-	-	5,303,064.78	
6400 INSTRUCTIONAL STAFF TRAINING SERVICES	706,586.18	984,605.74	-	-	984,605.74	
6500 INSTRUCTION RELATED TECHNOLOGY	-	1,043,452.61	-	-	1,043,452.61	
7200 GENERAL ADMINISTRATION (SUPT)	1,259,128.17	1,206,949.04	-	-	1,206,949.04	
7300 SCHOOL ADMIN - PRINCIPAL'S OFFICE	342,869.88	129,478.87	-	-	129,478.87	
7400 FACILITIES ACQUISITION & CONSTRUCTION	-	-	-	-	-	
7500 FISCAL SERVICES	70,701.00	59,077.52	-	-	59,077.52	
7600 FOOD SERVICE (SCHOOLS)	-	18,095.00	-	-	18,095.00	
7720 INFORMATION SERVICES	-	133,222.26	-	-	133,222.26	
7730 STAFF SERVICES	-	1,317.03	-	-	1,317.03	
7800 PUPIL TRANSP SERVICES - SCHOOL	560,593.04	20,057.50	-	-	20,057.50	
7801 TRANSPORTATION - NORTH	59,538.10	66,522.53	-	-	66,522.53	
7802 TRANSPORTATION - CENTRAL	5,750.00	9,871.59	-	-	9,871.59	
7803 TRANSPORTATION - SOUTH	49,814.93	33,420.00	-	-	33,420.00	
7900 OPERATION OF PLANT	69,220.00	66,000.00	-	-	66,000.00	
8200 ADMINISTRATIVE TECHNOLOGY SERVICES	-	114,500.00	-	-	114,500.00	
TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 32,804,882.10	\$ 39,882,442.14	\$ -	\$ -	\$ 39,882,442.14	

Explanation of Budget Amendment as Follows:

Part IV - Other Special Revenue Funds

Amendment Number 11

Board Meeting September 26, 2011

Account	Object	Function	Increase (Decrease)
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I. Revenue - Amendments Between Revenue, Appropriations & Reserves

N/A

II. Amendments Between Appropriations & Reserves

N/A

ADOPTED BY SCHOOL BOARD:

SEPTEMBER 26, 2011

FUND NAME: SCHOOL FOOD SERVICE

FUND NUMBER: 5020

ESTIMATED REVENUE						
REVENUE OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 6/30/2011	INCREASE	DECREASE	BUDGET AS OF 6/30/2011	
3261 SCHOOL LUNCH REIMBURSEMENT	\$ 3,712,374.00	\$ 4,093,941.50	\$ -	\$ -	\$ 4,093,941.50	
3262 SCHOOL BREAKFAST REIMBURSEMENT	860,090.00	927,196.42	-	-	927,196.42	
3263 FOOD SERVICE AFTER SCHOOL SNACK REIMBURSEMENT	48,199.00	55,521.46	-	-	55,521.46	
3265 USDA DONATED COMMODITIES	-	-	507,877.75	-	507,877.75	
3267 SUMMER FOOD SERVICE PROGRAM	-	201,070.63	-	-	201,070.63	
3268 NUTRITION EDUC & TRNG PROGRAM	-	-	-	-	-	
3269 OTHER FOOD SERVICES	-	-	-	-	-	
3338 STATE LUNCH SUPPLEMENT - FS	60,000.00	59,119.00	-	-	59,119.00	
3339 STATE BREAKFAST SUPPLEMENT - FS	60,000.00	45,875.00	-	-	45,875.00	
3399 OTHER MISCELLANEOUS REVENUE	1,500.00	2,065.00	-	-	2,065.00	
3431 INTEREST ON INVESTMENT	1,374.00	2,378.59	-	-	2,378.59	
3451 STUDENT MEALS	3,848,183.00	3,703,789.49	-	-	3,703,789.49	
3456 OTHER FOOD SALES	-	-	-	-	-	
3457 CATERING	644.00	13,629.71	-	-	13,629.71	
3459 SUMMER FEEDING - EXTERNAL SERVICE	-	27,432.90	-	-	27,432.90	
3460 ONLINE CREDIT CARD FEES	36,000.00	40,302.00	-	-	40,302.00	
3490 MISCELLANEOUS REVENUE	584.44	28,313.08	-	-	28,313.08	
3496 SOFT DRINK COMMISSIONS	36,000.00	31,480.92	-	-	31,480.92	
3610 TRANSFERS FROM GENERAL OPERATING FUNDS	-	-	-	-	-	
3901 RESERVE FOR ENCUMBRANCE	43,235.12	43,235.12	-	-	43,235.12	
3902 RESERVE FOR INVENTORY	414,530.72	414,530.72	-	-	414,530.72	
3905 RESERVES - NON-CATEGORICAL PROJECT CARRYOVER	51,177.42	51,177.42	-	-	51,177.42	
3925 FUND BALANCE - UNDESIGNATED	445,557.42	445,557.42	-	-	445,557.42	
TOTAL - FOOD SERVICE FUND	\$ 9,619,449.12	\$ 10,186,616.38	\$ 507,877.75	\$ -	\$ 10,694,494.13	

FUND NAME: SCHOOL FOOD SERVICE

FUND NUMBER: 5020

APPROPRIATIONS						
EXPENDITURE FUNCTION/OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 6/30/2011	INCREASE	DECREASE	BUDGET AS OF 6/30/2011	
0100 SALARY - NON-INSTRUCTIONAL	\$ 1,483,526.00	\$ 1,506,285.78	\$ -	\$ 9,660.73	\$ 1,496,625.05	
0102 SALARY - OTHER COMPENSATION	1,045.36	6,181.41	-	-	6,181.41	
0103 SALARY - SUPPLEMENTS	2,880.00	3,430.00	-	-	3,430.00	
0111 SALARY - ADMINISTRATIVE/MANAGERIAL	1,097,936.00	1,076,100.46	-	16,824.60	1,059,275.86	
0117 WORKSHOPS	7,323.07	18,207.01	-	-	18,207.01	
0121 SALARY - RETIREMENT BONUS	-	4,035.44	-	-	4,035.44	
0122 SALARY - SICK LEAVE PAYOFF	-	3,538.12	-	-	3,538.12	
0123 SALARY - ANNUAL LEAVE PAYOFF	-	18,351.09	-	-	18,351.09	
0130 SALARY - OVERTIME	-	8,135.00	-	-	8,135.00	
0210 FLORIDA RETIREMENT SYSTEM	281,426.67	290,283.93	-	6,477.91	283,806.02	
0220 FICA (SOCIAL SECURITY)	198,745.80	200,523.37	-	4,600.48	195,922.89	
0231 GROUP INSURANCE - HEALTH & HOSPITAL	935,109.00	675,069.23	-	-	675,069.23	
0232 GROUP INSURANCE - LIFE	2,287.00	3,112.76	-	-	3,112.76	
0233 GROUP INSURANCE - DENTAL	45,877.00	40,189.14	-	-	40,189.14	
0234 GROUP INSURANCE - OTHER	505.00	1,617.09	-	-	1,617.09	
0310 PROFESSIONAL & TECHNICAL SERVICES	3,619,152.10	4,398,187.54	42,059.36	-	4,440,246.90	
0330 IN COUNTY TRAVEL	35,399.11	21,617.67	-	2,494.92	19,122.75	
0331 OUT OF COUNTY TRAVEL	4,600.00	7,708.35	-	-	7,708.35	
0350 REPAIR AND MAINTENANCE	1,000.00	1,399.85	-	-	1,399.85	
0354 MAINTENANCE / VEHICLE REPAIR	8,000.00	1,804.44	-	-	1,804.44	
0356 INSPECTION/REPAIR FIRE EXTINGUISHER	-	-	-	-	-	
0357 SUPPORT MANAGED - COMPUTERS	-	-	-	-	-	
0360 LEASE AND RENTAL AGREEMENTS	2,741.92	3,819.98	-	513.00	3,306.98	
0363 SEAT MANAGED - COMPUTERS	111,274.88	88,621.17	-	-	88,621.17	
0370 POSTAGE	3,000.00	6,118.27	-	-	6,118.27	
0371 TELEPHONE	23,820.00	13,088.68	-	-	13,088.68	
0372 TELEPHONE MAINTENANCE	250.00	90.34	-	-	90.34	
0373 TELEPHONE LONG DISTANCE	200.00	206.04	-	-	206.04	
0375 CELLULAR TELEPHONE	3,915.00	3,960.00	-	-	3,960.00	
0381 WATER AND SEWAGE	2,520.00	3,509.42	-	-	3,509.42	
0382 GARBAGE	9,843.00	139,549.72	-	-	139,549.72	
0390 OTHER PURCHASED SERVICE	7,287.76	18,838.51	-	-	18,838.51	
0392 SHIPPING CHARGES	-	-	-	-	-	
0393 CONTRACTS - NONPROFESSIONAL SERVICE	-	-	-	-	-	
0410 NATURAL GAS	20,300.00	4,856.70	-	-	4,856.70	
0430 ELECTRICITY	108,000.00	290,775.67	-	-	290,775.67	
0450 GASOLINE	3,100.00	4,945.70	-	-	4,945.70	
0460 DIESEL FUEL	12,250.00	12,969.00	-	-	12,969.00	
0510 SUPPLIES	38,066.26	39,226.29	-	406.04	38,820.25	
0550 REPAIR PARTS	2,089.14	1,730.08	-	-	1,730.08	
0560 TIRES AND TUBES	43.03	423.38	-	-	423.38	
0570 FOOD	978.55	978.55	-	-	978.55	
0571 CONDEMNED FOOD - INVENTORY	-	-	-	-	-	
0572 MILK PURCHASES	250.00	250.00	-	-	250.00	
0573 FOOD - BREAD	250.00	250.00	-	-	250.00	
0574 FOOD - SCHOOL DIRECT PURCHASES	-	-	-	-	-	
0575 FOOD-CENTRAL PURCHASES SCHOOLS	-	-	-	-	-	
0576 FOOD - PRODUCE	250.00	455.32	-	-	455.32	
0577 FOOD - PIZZA PURCHASES	-	-	-	-	-	
0579 FOOD - DISTRIBUTED TO SCHOOLS	-	-	-	-	-	
0580 COMMODITIES	-	-	571,717.54	-	571,717.54	
0592 SMALL WARES	-	-	-	-	-	
0594 NON-FOOD SCHOOL DIRECT PURCHASES	-	-	-	-	-	
0595 NON-FOOD CENTRAL PURCHASES SCHOOLS	-	-	-	-	-	
0641 EQUIPMENT/FIXED ASSET (OVER \$1,000)	162,129.70	184,976.73	-	-	184,976.73	
0642 EQUIPMENT (UNDER \$1,000)	15,137.25	15,723.25	-	-	15,723.25	
0643 COMPUTER HARDWARE (OVER \$1,000)	-	-	-	-	-	
0644 COMPUTER HARDWARE (UNDER \$1,000)	-	288.25	-	-	288.25	
0652 OTHER MOTOR VEHICLES	50,000.00	39,060.00	-	-	39,060.00	
0681 FIRE/SPRINKLER/ELECT/WATER SYSTEMS	23,090.20	24,454.10	-	-	24,454.10	
0684 REPLACEMENT ROOFING & SYSTEMS	52,328.00	72,170.84	-	-	72,170.84	
0692 SOFTWARE (UNDER \$1,000)	-	-	-	-	-	
0693 SOFTWARE SUBSCRIPTIONS	3,000.00	-	-	-	-	
0730 DUES AND FEES	45,000.00	31,755.83	-	-	31,755.83	
0731 ON-LINE CREDIT CARD FEES	36,000.00	40,483.97	-	-	40,483.97	
0732 MOTOR VEHICLE TAGS AND FEES	-	-	-	-	-	
0738 COMMISSION EXPENSE	-	-	-	-	-	
0750 OTHER PERSONNEL SERVICES (TEMP)	24,657.50	72,657.50	-	33,660.00	38,997.50	
0790 MISCELLANEOUS EXPENSE	-	-	-	-	-	
0791 INDIRECT COST	135,000.00	244,592.79	-	-	244,592.79	
0792 STATE SALES TAX	-	-	-	-	-	
0990 FUND BALANCE UNAPPROPRIATED	545,216.48	96,838.74	311,487.76	-	408,326.50	
0991 RESERVES - INVENTORY	414,530.72	414,530.72	-	342,342.60	72,188.12	
0997 RESERVES - PROJECTS	38,117.62	28,643.16	-	406.63	28,236.53	
TOTAL - FOOD SERVICE FUND	\$ 9,619,449.12	\$ 10,186,616.38	\$ 925,264.66	\$ 417,386.91	\$ 10,694,494.13	

Explanation of Budget Amendment as Follows:

Part IV - School Food Service Fund

Amendment Number 11

Board Meeting September 26, 2011

Account	Object	Function	Increase (Decrease)
I. Revenue - Amendments Between Revenue, Appropriations & Reserves			
3265	USDA Donated Commodities		\$ 507,877.75
	0580 Commodities	7610 Food Service - Departments	\$ 507,877.75

Explanation: To record USDA Donated Commodities revenue.

.... Discretionary \$ 507,877.75

II. Amendments Between Appropriations & Reserves

.... Discretionary

0100	Salaries - Non-Instructional	7600	Food Service (Schools)	\$ 112.59
0210	Florida Retirement System	7600	Food Service (Schools)	12.13
0220	Social Security	7600	Food Service (Schools)	8.61
0310	Professional & Technical Service	7600	Food Service (Schools)	(162,589.70)
0382	Garbage	7600	Food Service (Schools)	129,640.00
0100	Salaries - Non-Instructional	7610	Food Service - Departments	11,850.43
0111	Salary - Administrative Manager	7610	Food Service - Departments	12,958.38
0210	Florida Retirement System	7610	Food Service - Departments	2,671.93
0220	Social Security	7610	Food Service - Departments	1,897.87
0310	Professional & Technical Service	7610	Food Service - Departments	100,092.81
0580	Commodities	7610	Food Service - Departments	63,839.79
0991	Reserves - Inventory	7610	Food Service - Departments	72,188.12
0382	Garbage	7900	Operation of Plant	(129,640.00)
0990	Fund Balance - Unappropriated	9890	Reserves	311,487.76
0991	Reserves - Inventory	9890	Reserves	(414,530.72)
				\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2010-2011.

1501 Summer Food Service Program - 2011

0100	Salaries - Non-Instructional	7610	Food Service - Departments	\$ (21,623.75)
0111	Salary - Administrative Manager	7610	Food Service - Departments	(29,782.98)
0210	Florida Retirement System	7610	Food Service - Departments	(9,161.97)
0220	Social Security	7610	Food Service - Departments	(6,506.96)
0310	Professional & Technical Service	7610	Food Service - Departments	104,556.25
0330	In County Travel	7610	Food Service - Departments	(2,494.92)
0360	Lease and Rental Agreements	7610	Food Service - Departments	(513.00)
0510	Supplies	7610	Food Service - Departments	(406.04)
0750	Other Personnel Services	7610	Food Service - Departments	(33,660.00)
0997	Reserve - Projects	9890	Reserves	(406.63)
				\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2010-2011.

ADOPTED BY SCHOOL BOARD:

SEPTEMBER 26, 2011