School District of Okaloosa County, Florida Okaloosa County School Board FORM FOR SUBMITTING AGENDA ITEM

MIS 5235

Meeting Date:		Agenda Item Number:
February 22, 2010		Consent #
TITLE: Budget Amendment #5 -	Fiscal Year 2009-2010	
REQUESTED ACTION:		
Board Approval		
SUMMARY EXPLANATION AND	BACKGROUND:	
progresses, we ask the School Bo appropriations. The amendments revenues to more accurately reflec- estimated expenditures for schools utilize finds. These amendments f	ard to amend the budget are results of various fact revenues; increases or and project the estimated revenues the fund and provide a decident of the estimated revenues the fund and provide a decident in the estimated revenues the fund and provide a decident in the estimated revenues the fund and provide a decident in the estimated revenues the fund and provide a decident in the estimated revenues the fund and provide a decident in the estimated revenues the fund and provide a decident in the estimated revenues the fund and provide a decident in the estimated revenues the fund and provide a decident in the estimated revenues the fund and provide a decident in the estimated revenues the fund and provide a decident in the estimated revenues the fund and provide a decident in the estimated revenues the fund and provide a decident in the estimated revenues the fund and provide a decident in the estimated revenues the fund and provide and the estimated revenues the fund and the estimated revenues the fund and the estimated revenues the estimated revenues the fund and the estimated revenues the estimat	and appropriations. The amendments show the estimated
EXHIBITS ATTACHED:	.000	
 Instructional Program Impact St Staffing Impact Statement: N/A Financial Impact Statement: N/A Budget Amendment #5 – Fisca 6. 	A	
PREPARED BY: Rita R. Scallar	n, Chief Financial Officer	r
SUPERINTENDENT'S RECOMME	ENDATION:	
BOARD ACTION:		SOURCE OF ADDITIONAL INFORMATION:
☐ Approved ☐ Disappr	oved	Name:
Other (Specify) (For use of official Board Records' office or	ly)	Phone:

School Board Chairperson



School District of Okaloosa County

BUDGET AMENDMENT #5

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		FCTIMANTED	DEVENUE			
		ESTIMATED ORIGINAL	BUDGET AS OF	l	I I	BUDGET AS OF
REVENUE C	DBJECT NUMBER & NAME	BUDGET	12/31/2009	INCREASE	DECREASE	1/31/2010
3121	PL 81-874, FEDERAL IMPACT, CURRENT OPERATIONS	\$ 3,779,779.00	\$ 3,779,779.00		\$ -	\$ 3,779,779.00
3122	PL 81-874 FEDERAL IMPACT, HANDICAP	180,000.00	180,000.00			180,000.00
3191	ROTC	325,000.00	325,000.00			325,000.00
3192	DOD SECTION 386 PL 102-484	750,000.00	750,000.00			750,000.00
3199 3203	MISCELLANEOUS FEDERAL DIRECT MEDICAID REIMBURSEMENT	522,640.00	265.00 522,640.00			265.00 522,640.00
3299	MISCELLANEOUS FEDERAL THROUGH STATE	322,040.00	1,862.24			1,862.24
3301	CLASS SIZE REDUCTION	29,999,122.00	29,999,122.00		572,435.00	29,426,687.00
3310	FLORIDA EDUCATION FINANCE PROGRAM	20,570,311.00	20,570,311.00		2,646,198.00	17,924,113.00
3311	SAFE SCHOOLS	591,722.00	591,722.00		4,267.00	587,455.00
3312	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,455,924.00	8,455,924.00		,	8,455,924.00
3313	ESE GUARANTEE	11,404,448.00	11,404,448.00			11,404,448.00
3314	READING INSTRUCTION	1,104,734.00	1,104,734.00		14,629.00	1,090,105.00
3315	WORKFORCE DEVELOPMENT	2,182,230.00	2,182,230.00			2,182,230.00
3316	SPECIAL TEACHER COMPENSATION	9,998.00	9,998.00			9,998.00
3317	WORKFORCE EDUCATION PERFORMANCE INCENTIVE	9,684.00	9,682.00			9,682.00
3318	DJJ SUPPLEMENTAL ALLOCATION	485,633.00	485,633.00		27,467.00	458,166.00
3323	CO & DS WITHHELD FOR ADMINISTRATIVE EXPENSE	17,000.00	17,000.00			17,000.00
3328	FLORIDA FIRST START	62,400.00	62,400.00			62,400.00
3335	TEACHER LEAD	373,399.00	373,399.00		45.062.00	373,399.00
3336	INSTRUCTIONAL MATERIALS	2,397,079.00	2,397,079.00		15,963.00	2,381,116.00
3343	STATE LICENSE TAX	50,000.00	50,000.00	77 004 00		50,000.00
3344 3349	DISCRETIONARY LOTTERY INTANGIBLE PROPERTY TAX	-	4 276 CC	77,894.00		77,894.00
3349	TRANSPORTATION	5,529,850.00	4,376.66 5,529,850.00		96,612.00	4,376.66 5,433,238.00
3362	SCHOOL RECOGNITION	1,823,335.00	1,823,335.00		130,725.00	1,692,610.00
3364	BOYS & GIRLS CLUB	1,023,333.00	1,023,333.00	32,398.66	130,723.00	32,398.66
3371	VOLUNTARY PREKINDERGARTEN PROGRAM	462,891.26	468,020.00	5,546.58		473,566.58
3379	FUEL TAX REFUND	40,000.00	40,000.00	3,340.36		40,000.00
3399	OTHER MISCELLANEOUS STATE REVENUE	-	18,714.00	359.00		19,073.00
3401	PRINT SHOP POSTAGE	30,000.00	30,000.00			30,000.00
3402	PRINT SHOP PRINTING	343,632.00	343,632.00			343,632.00
3407	EDUCATIONAL BROADBAND - LEASE	-	14,190.00			14,190.00
3411	DISTRICT SCHOOL TAXES	100,767,100.00	100,767,100.00			100,767,100.00
3421	TAX REDEMPTIONS	50,000.00	309,191.74	18,244.60		327,436.34
3425	RENT/USE OF FACILITY	15,220.42	62,008.13	12,382.39		74,390.52
3426	COURSE FEES - OATC	-	310,000.00			310,000.00
3428	SUPPLY FEES - OATC	-	12,000.00	3,000.00		15,000.00
3431	INTEREST ON INVESTMENTS	750,000.00	750,000.00			750,000.00
3434	COMMUNITY EDUCATION ENRICHMENT PROGRAM	-	14,544.00	200.00		14,744.00
3445	TESTS & BOOKS - OATC	4 000 00	300.00	360.00		660.00
3448 3463	DONATIONS BOB SIKES CHILD CARE	1,000.00 186,000.00	17,475.00 186,000.00	795.00		18,270.00 186,000.00
3464	WALKER CHILD CARE	150,000.00	150,000.00			150,000.00
3465	PURCHASED POSITIONS - OTHER	202,260.89	289,213.73	27,396.71		316,610.44
3466	PURCHASED OTHER POSITIONS - EXTERNAL	128,554.72	209,368.90	5,633.06		215,001.96
3467	PURCHASED - SCHOOLS - OTHER	1,610.52	6,721.37	3,033.00		6,721.37
3468	RIVERSIDE CHILD CARE	-	142,000.00			142,000.00
3469	ANTIOCH CHILD CARE	191,000.00	191,000.00			191,000.00
3470	NORTHWOOD CHILD CARE	161,000.00	161,000.00			161,000.00
3471	VOCATIONAL EQUIPMENT - OATC		38,000.00	2,000.00		40,000.00
3475	BLUEWATER CHILD CARE	205,000.00	205,000.00			205,000.00
3476	EDGE CHILD CARE	177,000.00	177,000.00			177,000.00
3477	PLEW CHILD CARE	189,000.00	189,000.00			189,000.00
3478	WRIGHT CHILD CARE	179,000.00	179,000.00			179,000.00
3479	SOUTHSIDE CHILD CARE	-	22,000.00			22,000.00
3481	DESTIN ELEMENTARY CHILD CARE	126,000.00	126,000.00			126,000.00
	RIVERSIDE CHILD CARE (SEE REVENUE 3468)	142,000.00	-			-
3484	FINANCIAL AID FEES	-	22,000.00	6,000.00		28,000.00
3485	RESTITUTION PAYMENTS - OTHER	364.11	409.61	200		409.61
3487	CERTIFICATE FEES - SUBSTITUTES	-	3,125.00	900.00		4,025.00
3488 3489	FINGERPRINT PROGRAM	40,000.00	30,000.00	2,000.00		32,000.00 40,000.00
3489	CERTIFICATE FEES MISCELLANEOUS REVENUE	3,483.07	40,000.00 67,603.34	9.866.29		77,469.63
3490	E-RATE REFUNDS	3,483.07	67,603.34 44,814.64	9,866.29 23,438.79		68,253.43
3491	TRANSPORTATION - SCHOOL ACTIVITIES	400,000.00	400,000.00	23,430.79		400,000.00
3492	SALE OF JUNK	5,053.00	5,952.00			5,952.00
3494	FEDERAL INDIRECT COST REIMBURSEMENT	350,000.00	350,000.00			350,000.00
3495	TRANSPORTATION - REPAIRS DEPT./OTHER	6,014.91	28,994.58	945.20		29,939.78
3497	REFUND - PRIOR YEAR EXPENDITURES	2,731.64	2,863.47	5,478.90		8,342.37
3630	TRANSFER FROM CAPITAL IMPROVEMENT FUNDS	12,320,238.00	12,320,238.00	,,		12,320,238.00
3740	PRIOR YEAR INSURANCE LOSS RECOVERY	-	12,911.17			12,911.17
3741	INSURANCE LOSS RECOVERY		10,608.46	20,118.76		30,727.22
3746	HEALTH REIMBURSEMENT ARRANGEMENT	-	40,000.00			40,000.00
3901	RESERVE FOR ENCUMBRANCE	1,062,645.38	1,062,645.38			1,062,645.38
3902	RESERVE FOR INVENTORY	102,610.55	67,504.13			67,504.13
3903	RESERVE - CARRYOVER SCHOOL BUDGETS	7,055,288.41	7,055,288.41			7,055,288.41
3904	RESERVE - CATEGORICAL PROJECT CARRYOVER	7,188,485.93	7,188,485.93			7,188,485.93
3905	RESERVE - NON-CATEGORICAL PROJECT CARRYOVER	19,561,487.04	19,551,807.25			19,551,807.25
3907	RESERVE - RETIREMENT	1,400,000.00	1,400,000.00			1,400,000.00
3910	RESERVE - CLAIMS LIABILITY	4,332,000.00	4,332,000.00			4,332,000.00
3911	RESERVE - FTE	3,366,723.43	3,366,723.43			3,366,723.43
3913 3925	RESERVE - CONTINGENCY FUND BALANCE - UNDESIGNATED	2,567,000.00 9,018,998.13	2,567,000.00 9,063,784.34			2,567,000.00 9,063,784.34
3925	TOTAL - GENERAL FUND		\$ 265,094,027.91	\$ 254,957.94	\$ 3,508,296.00	\$ 261,840,689.85
	TOTAL - GLINLINAL FUND	- 203,303,001.41	y 200,004,021.31	y 234,337.34	y 3,300,230.00	~ £01,040,003.03

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		APPROPR	IATIONS			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDITU	JRE FUNCTION NUMBER & NAME	BUDGET	12/31/09	INCREASE	DECREASE	1/31/2010
5100	BASIC EDUCATION (K-12)	\$ 119,263,000.27	\$ 120,873,652.88		\$ 543,692.68	\$ 120,329,960.20
5101	CHARTER SCHOOL FEDERAL IMPACT	-	-			-
5103	BASIC INSTRUCTION	-	-			-
5200	EXCEPTIONAL CHILD	15,422,741.46	15,281,677.41		711,948.36	14,569,729.05
5300	VOCATIONAL AND TECHNICAL EDUCATION	4,503,424.06	4,946,535.12	99,363.63		5,045,898.75
5400	ADULT GENERAL EDUCATION	7,972.67	9,018.67			9,018.67
5500	PREKINDERGARTEN	565,639.90	574,531.22	4,166.29		578,697.51
5900	OTHER INSTRUCTION	1,401,616.51	1,433,744.53	45,740.95		1,479,485.48
6100	PUPIL PERSONNEL SERVICES	965,890.17	1,129,550.94		70,428.06	1,059,122.88
6110	ATTENDANCE AND SOCIAL WORK	368,976.56	370,988.28		65.84	370,922.44
6120	GUIDANCE SERVICES	2,652,909.22	2,754,836.95		11,024.54	2,743,812.41
6130	HEALTH SERVICES	980,687.71	1,003,052.72		91.24	1,002,961.48
6140	PSYCHOLOGICAL SERVICES	744,429.92	747,950.19		17,072.47	730,877.72
6141	TESTING	142,993.15	200,007.15			200,007.15
6150	PARENTAL INVOLVEMENT	1,028.00	1,342.10			1,342.10
6200	INSTRUCTIONAL MEDIA SERVICE	1,748,051.36	1,838,571.82		76,685.05	1,761,886.77
6300	INSTR & CURR DEVELOPMENT SVC (SUPT)	5,500,296.27	5,478,017.33	22,071.75		5,500,089.08
6303	STAFF DEVELOPMENT - CURRICULUM	=	-			-
6400	INSTR STAFF TRAINING SERVICES	374,798.81	388,443.05		8,900.09	379,542.96
6500	INSTRUCTIONAL RELATED TECHNOLOGY	672,616.87	711,746.23	20,189.99		731,936.22
7100	SCHOOL BOARD	3,270,454.50	3,272,502.50		10,080.71	3,262,421.79
7200	GENERAL ADMINISTRATION (SUPT)	458,739.26	466,516.70		815.94	465,700.76
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE	14,972,172.84	15,220,363.91		91,228.38	15,129,135.53
7400	FACILITIES ACQUISITION & CONSTRUCTION	311,932.51	317,662.20	11,484.58		329,146.78
7500	FISCAL SERVICES (FINANCE DEPT)	1,895,735.50	1,936,735.50		46,112.85	1,890,622.65
7600	FOOD SERVICE (SCHOOLS)	-	33,939.06	264.55		34,203.61
7610	FOOD SERVICE - DEPARTMENT	47,162.84	47,162.84			47,162.84
7700	CENTRAL SERVICES	32,688.00	32,688.00			32,688.00
7710	PLAN, RESEARCH, DEVELOP, & EVALUATE	-	-			-
7720	INFORMATION SERVICES	128,462.00	128,462.00		25.80	128,436.20
7730	STAFF SERVICES	6,401,263.68	6,489,578.18	16,399.33		6,505,977.51
7760	INTERNAL SERVICE (PURCH/WAREHOUSE)	822,133.31	822,133.31	5,522.68		827,655.99
7762	FURNITURE SHOP	7,004.65	7,004.65			7,004.65
7800	PUPIL TRANSP SERVICES - SCHOOL	520,613.21	509,839.22			509,839.22
7801	TRANSPORTATION - NORTH	4,187,270.37	4,232,507.74	127,885.45		4,360,393.19
7802	TRANSPORTATION - CENTRAL	2,390,369.54	2,394,205.77	49,486.98		2,443,692.75
7803	TRANSPORTATION - SOUTH	3,543,286.82	3,570,366.40	83,499.05		3,653,865.45
7900	OPERATION OF PLANT	20,178,347.63	20,641,246.04	5,100.19		20,646,346.23
8100	MAINTENANCE ADMINISTRATION	4,612,278.95	4,635,457.05	27,687.38		4,663,144.43
8120	BUILDING AND GROUND MAINTENANCE	3,786,251.76	3,816,860.38		14,122.61	3,802,737.77
8200	ADMINISTRATIVE TECHNOLOGY SERVICES	2,862,312.15	2,874,823.47	17,454.29		2,892,277.76
9100	COMMUNITY SERVICE	1,861,545.79	1,904,206.43	37,290.19		1,941,496.62
9700	TRANSFER FUNDS	-	-			-
9890	RESERVES	36,298,583.19	33,996,099.97		2,224,650.72	31,771,449.25
	TOTAL - GENERAL FUND	\$ 263,905,681.41	\$ 265,094,027.91	\$ 573,607.28	\$ 3,826,945.34	\$ 261,840,689.85

Account	Object			Function	Increase (Decrease)
Revenue - /	Amendments Between Revenue, Appropriations	& Reserves			
3301 <u>Clas</u>	ss Size Reduction				\$ (572,435.0
	0997 Reserve - Projects			9890 Reserves	\$ (572,435.
Expl	lanation: To adjust revenue based on 3rd FEFP Co	lculation received fr	om DOE for fiscal	year 2009-2010.	
	4125 Class Size Reduction	\$	(572,435.00)		
3310 <u>Flor</u>	ida Education Finance Program				\$ (2,646,198.
	0994 Reserve - FTE/Schools			9890 Reserves	\$ (2,646,198.
Expl	lanation: To adjust revenue based on 3rd FEFP Ca	lculation received fr	om DOE for fiscal	year 2009-2010.	
	Discretionary	\$	(2,646,198.00)		
3311 <u>Safe</u>	<u>Schools</u>				\$ (4,267
	0997 Reserve - Projects			9890 Reserves	\$ (4,267
Expl	lanation: To adjust revenue based on 3rd FEFP Ca	lculation received fr	om DOE for fiscal	year 2009-2010.	
	3107 Safe Schools	\$	(4,267.00)		
3314 <u>Rea</u>	ding Instruction				\$ (14,629
	0997 Reserve - Projects			9890 Reserves	\$ (14,629
Expl	lanation: To adjust revenue based on 3rd FEFP Ca	lculation received fr	om DOE for fiscal	year 2009-2010.	
	6123 Reading Instruction	\$	(14,629.00)		
3318 <u>DJJ </u>	Supplemental Allocation				\$ (27,467
	0997 Reserve - Projects			9890 Reserves	\$ (27,467
Expl	lanation: To adjust revenue based on 3rd FEFP Ca	lculation received fr	om DOE for fiscal	year 2009-2010.	
	8110 DJJ Supplemental Allocation	\$	(27,467.00)		
3336 <u>Inst</u> i	ructional Materials				\$ (15,963
	0997 Reserve - Projects			9890 Reserves	\$ (15,963
Expl	lanation: To adjust revenue based on 3rd FEFP Co	lculation received fr	om DOE for fiscal	year 2009-2010.	
	3105 Instructional Materials - Textbooks	\$	(15,963.00)		
3344 <u>Disc</u>	cretionary Lottery				\$ 77,894
	0997 Reserve - Projects			9890 Reserves	\$ 77,894
Expl	lanation: To adjust revenue based on 3rd FEFP Ca	lculation received fr	om DOE for fiscal	year 2009-2010.	
	3101 Lottery - Discretionary	\$	77,894.00		
3354 <u>Tran</u>	nsportation				\$ (96,612
	0994 Reserve - FTE/Schools			9890 Reserves	\$ (96,612
Expl	lanation: To adjust revenue based on 3rd FEFP Ca	lculation received fr	om DOE for fiscal	year 2009-2010.	
	Discretionary	\$	(96,612.00)		
3362 <u>Scho</u>	ool Recognition				\$ (130,725
	0997 Reserve - Projects			9890 Reserves	\$ (130,725
Expl	lanation: To adjust revenue based on 3rd FEFP Co	lculation received fr	om DOE for fiscal	year 2009-2010.	
	0160 Lottery - School Recognition	\$	(130,725.00)		
3364 <u>Boy</u>	s & Girls Club				\$ 32,398
	0310 Professional & Technical Service			5100 Basic Education (K-12)	\$ 32,398.
Expl	lanation: Appropriate Boys & Girls Club Mentorin	g Services per projed	et award notice.		
	0134 Boys & Girls Club Mentoring Services	\$	32,398.66		

Accou	nt Objec	, I			Functio	n		Increase Decrease)
3371	Voluntary Pre	kindergarten Program					\$	5,546.58
	0510	Supplies			5500	Prekindergarten	\$	5,546.58
	Explanation:	To appropriate revenue for Summer Voluntary Prekind	ergarte	en Program based	d on actu	nal collections		
	9131	Summer VPK	\$	5,546.58				
3399	Other Miscella	aneous State Revenue					\$	359.00
	0790	Miscellaneous Expense			5900	Other Instruction	\$	359.00
	Explanation:	To appropriate revenue for Florida Student Assistance	Grant -	Career Education	n.			
	0124	FSAG - CE	\$	359.00				
3421	Tax Redempti	<u>ons</u>					\$	18,244.60
	0990	Fund Balance - Unappropriated			9890	Reserves	\$	18,244.60
	Explanation:	To appropriate revenue for tax redemptions based on a	actual d	collections.			·	
		Discretionary	\$	18,244.60				
3425	Rent/Use Of F	acility					\$	12,382.39
	0430	Electricity			7900	Operation of Plant	Ś	350.00
	0987	Reserve Schools/Departments Fund Balance - Unappropriated			9890	Reserves Reserves	*	10,732.39 1,300.00
		To appropriate revenue based on actual collections.			3030	. Control	\$	12,382.39
		Discretionary	\$	12,032.39	0011	Utilities - Other Facilities \$ 350.00		
3428	Supply Fees -	·	*	12,032.33	0011	Cumiles Cities Administra	Ś	3,000.00
		Supplies			5300	Vocational	\$	3,000.00
		To appropriate estimated revenue for supply fees at O	ΔΤΟ		3300	Tocalonal	<u> </u>	3,000.00
		Adult Student Fees	\$	3,000.00				
3434		ducation Enrichment Program	J	3,000.00			¢	200.00
3.31		Other Personnel Services			9100	Community Service	\$	200.00
		To appropriate estimated revenue for Community Educ	cation l	Enrichment Brogs		Community Service	<u> </u>	200.00
		Adult Enrichment	s s	200.00	um.			
2445	Tests & Books		Ş	200.00			ė	360.00
3443					E200	Vocational	÷	360.00
		Supplies			5500	Vocational	3	360.00
		To appropriate estimated revenue for tests and books						
2440		Career Education Equipment & Supplies	\$	360.00			ć	705.00
3448	Donations						\$	795.00
		Workshops Social Security				Instructional Staff Training Services Instructional Staff Training Services	\$	738.50 56.50
	Explanation:	To appropriate donation for "Leader in Me" program.					\$	795.00
	9013	Donation - Edge "Leader in Me"	\$	795.00				
3465	Purchased Po	sitions - Other					\$	27,396.71
	0102	Salary - Other Compensation			5100	Basic Education (K-12)	\$	11,561.54
	0131	Salary - Supplements Salary - Instructional			5100	Basic Education (K-12) Basic Education (K-12)		1,769.84 8,691.20
		Florida Retirement System Social Security				Basic Education (K-12) Basic Education (K-12)		2,171.86 1,678.11
		Other Personnel Services Salaries - Non-Instructional				Basic Education (K-12) Food Service (Schools)		1,070.16 81.67
	0102	Salary - Other Compensation Salary - Administrative Manager			7600	Food Service (Schools) Food Service (Schools)		160.00 43.78
	0210	Florida Retirement System Social Security			7600	Food Service (Schools) Food Service (Schools)		28.10 21.88
	0220	Social Security			,000	. Social service (serious)		21.00

Accou	nt Objec	t			Functio	n				ncrease Decrease)
	0210	: Salary - Other Compensation) Florida Retirement System) Social Security			8120	Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance				100.00 10.92 7.65
	Explanation:	To appropriate monies received from schools to p	ourchase pos	itions and/or pa	y for othe	er compensation.			\$	27,396.71
	2051	Purchased - Other Positions	\$	27,396.71						
3466	Purchased Ot	her Positions - External							\$	5,633.06
	0750	Other Personnel Services			5100	Basic Education (K-12)			\$	5,633.0
	Explanation:	To appropriate Stride reimbursement (\$5,485.50)) and substit	ute reimbursem	ents from	OCEA (\$147.56).				
	7020	Purchased Positions - External	\$	5,633.06						
3471	Vocational Ed	guipment - OATC							\$	2,000.00
	0642	! Equipment (Under \$1,000)			5300	Vocational			\$	2,000.00
	Explanation:	To appropriate estimated revenue for vocational	equipment (at OATC.						
	2039	Career Education Equipment & Supplies	\$	2,000.00						
3484	Financial Aid								\$	6,000.0
	0790	Miscellaneous Expense			5300	Vocational			\$	6,000.0
	Explanation:	To appropriate estimated revenue for financial a	id fees.							
		Financial Aid Trust Fund	\$	6,000.00						
3487		es - Substitutes							\$	900.00
	0730	Dues and Fees			7730	Staff Services			\$	900.00
	Explanation:	To appropriate estimated revenue for Certification	n Fees - Sub	stitutes.						
		Certification	\$	900.00						
3488	Fingerprint Pr	rogram							\$	2,000.00
	0730	Dues and Fees			7730	Staff Services			\$	2,000.00
	Explanation:	To appropriate estimated revenue for Fingerprint	t Program.							
		Fingerprinting - Fees	\$	2,000.00						
3490	Miscellaneou	<u>s Revenue</u>							\$	9,866.29
		Supplies Supplies				Basic Education (K-12) General Administration			\$	500.00 64.29
		Supplies Fund Balance - Unappropriated				Staff Services Reserves				312.50 8,989.50
		To appropriate worthless check fees (\$312.50), re soft drink commission (\$64.29), and Great Explor							\$	9,866.29
	 2042	Discretionary BAO Social Fund	\$ \$	8,989.50 64.29		Great Explorations in Math & Science Grant E.R Retirement Lunch	\$ \$	500.00 312.50		
3491	E-Rate Refund		*	023	1027	Zini netrement zunen	•	312.30	\$	23,438.79
	<u> </u>	 Fund Balance - Unappropriated			9890	Reserves			Ś	23,438.79
		To appropriate revenue received for e-rate refund	ds		3030	Neserves			<u> </u>	23, 13017
		Discretionary	\$	23,438.79						
3495		on - Repairs Dept./Other	7	23,430.73					Ś	945.20
		Repair Parts			7801	Transportation - North			\$	945.20
		To appropriate revenue for transportation repair.	s based on o	ctual collections		• • • • • • • • • • • • • • • • • • • •				,
		Discretionary	\$	945.20						
3497		r Year Expenditures	Ţ	5-5.20					Ś	5,478.9
		Fund Balance - Unappropriated			9890	Reserves			Ś	5,478.90
		To appropriate refund of a prior year expenditure	,		3030				<u> </u>	3, 170.30
	·			F 470.00						
	••••	Discretionary	\$	5,478.90						

	Increase (Decrease
	\$ 20,118
	\$ 20,118
Vork Vork Vices In I	\$ (771,642 (499,078 84,506 (38,018 (8,846 22,304 (76,154 4,326 (5,980 9,965 (10,080 (90,300 1,484 (48,448 (25 11,887 5,522 141,940
ation iintenance ygy Services ts & functions to better utilize funds,	38,267 22,871 40,306 12,758 27,678 1,032,179 \$ (43,968
\$ 28,225.58 to actual for fiscal year 2009-2010)	
ation ation ation ation ation aintenance uintenance	\$ (5,081 (500 (795 (5,835 (25 (380 480 (480
ts & functions to better utilize funds,	
	\$ (31,456 (2,782 (3,481) (36,581 (222 (1,044 (199

Accou	int Object		Functio	nn.		ncrease ecrease)
		•	Tunctio	711	(5	ecrease
0014	Boeing Grant					
		Equipment (Over \$1,000)		Basic Education (K-12)	\$	(714.23)
		Equipment (Under \$1,000) Software (Over \$1,000)		Basic Education (K-12) Basic Education (K-12)		(784.77) 1,499.00
	Explanation:	Changes by schools & departments between objects & functions to l	hetter utilize funds		\$	-
0015		irtual Instruction	secret atmize junus.	•		
0013						
	0310	Professional & Technical Service	5100	Basic Education (K-12)	\$	15,743.00
	Explanation:	Transfers to/(from) the following project(s):				
		Discretionary \$ (15,7) (Appropriate funds based on October 2009 FTE)	43.00)			
0030	Roofing Warra					
		Replacement Roofing & Systems	7400	Facilities Acquisition and Construction	¢	10,000.00
			7400	Facilities Acquisition and Construction	\$	10,000.00
	Explanation:	Transfers to/(from) the following project(s):				
	2095	Salary Resynching \$ (10,0 (Appropriate funds for roofing warranties)	00.00)			
0110	SAI - Response	e to Intervention				
	0131	Salary - Instructional	6300	Instruction & Curriculum	\$	53,749.55
		Florida Retirement System		Instruction & Curriculum		6,131.42
		Social Security Group Insurance - Health		Instruction & Curriculum Instruction & Curriculum		2,621.16 (13,188.09)
		Group Insurance - Life		Instruction & Curriculum		(40.06)
		Group Insurance - Dental		Instruction & Curriculum		(537.96)
		Group Insurance - Other		Instruction & Curriculum		11.86
		Salary - Administrative Manager		School Admin - Principal Office		2,093.13
		Florida Retirement System Social Security		School Admin - Principal Office School Admin - Principal Office		206.79 160.36
		Group Insurance - Health		School Admin - Principal Office		(385.12)
		Group Insurance - Life Group Insurance - Dental		School Admin - Principal Office School Admin - Principal Office		(2.84) (26.69)
					\$	50,793.51
	·	Average salaries adjusted to actual for fiscal year 2009-2010 and tro		he following project(s):		
	3161	SAI - Supplemental Academic Instruction \$ (50,7) (Adjust average salaries to actual for fiscal year 2009-2010)	93.51)			
0111	SAI - Fine Arts	/P.E.				
	0131	Salary - Instructional	5100	Basic Education (K-12)	\$	30,197.30
		Florida Retirement System		Basic Education (K-12)		3,660.80
		Social Security		Basic Education (K-12)		1,963.84
		Group Insurance - Health Group Insurance - Life		Basic Education (K-12) Basic Education (K-12)		(12,191.65) (46.80)
		Group Insurance - Dental		Basic Education (K-12)		(601.77)
	0234	Group Insurance - Other	5100	Basic Education (K-12)	\$	(1.42) 22,980.30
	Explanation:	Average salaries adjusted to actual for fiscal year 2009-2010 and tro	ansfers to/(from) ti	he following project(s):	_ 3	22,380.30
	3161	SAI - Supplemental Academic Instruction \$ (22,9 (Adjust average salaries to actual for fiscal year 2009-2010)	80.30)			
0120	SAI - High Sch	ool Reading				
	0100	Salaries - Non-Instructional	5100	Basic Education (K-12)	\$	(563.22)
		Salary - Instructional		Basic Education (K-12)	Ļ	(17,867.67)
		Florida Retirement System		Basic Education (K-12)		(1,125.65)
		Social Security		Basic Education (K-12)		(6,058.47)
		Group Insurance - Health Group Insurance - Life		Basic Education (K-12) Basic Education (K-12)		(4,289.99) (102.57)
		Group Insurance - Ene Group Insurance - Dental		Basic Education (K-12)		(703.04)
		Group Insurance - Other		Basic Education (K-12)		(98.71)
	0510	Supplies		Basic Education (K-12)		(1,424.80)
		Textbooks		Basic Education (K-12)		963.94
		Other Personnel Services Salaries - Non-Instructional		Basic Education (K-12)		460.86
		Florida Retirement System		Exceptional Child Exceptional Child		(946.56) (92.40)
		Social Security		Exceptional Child		(103.86)
		•				,

Account	Object		Function	1		ncrease Decrease)
	0221	Group Insurance - Health	E200	Exceptional Child		909.
		Group Insurance - Life		Exceptional Child		(9.
		Group Insurance - Dental		Exceptional Child		24.
Evolo		·		artments between objects & functions to better utilize funds,	\$	(31,027.
Lxpiu		and transfers to/(from) the following project(s):	-2010, Changes by Schools & dep	urtinents between objects & junctions to better utilize junus,		
	3161	SAI - Supplemental Academic Instruction (Adjust average salaries to actual for fiscal year 2009	\$ 31,027.32 -2010)			
122 <u>First</u> :	Start Fam	ily Literacy				
	0100	Salaries - Non-Instructional	5500	Prekindergarten	\$	2,631
	0210	Florida Retirement System		Prekindergarten		267
		Social Security		Prekindergarten		133
		Group Insurance - Health		Prekindergarten		(11,884
		Group Insurance - Life		Prekindergarten		(18
		Group Insurance - Dental		Prekindergarten		48.
		In County Travel		Prekindergarten		1,000
		Supplies		Prekindergarten		5,227.
	0430	Electricity	7900	Operation of Plant		2,595.
Expla	nation: A	Average salaries adjusted to actual for fiscal year 2009-	-2010 and changes by schools &	departments between objects & functions to better utilize fu	nds. \$	
)132 <u>VPK -</u>	- Year Lon	g Program				
	0100	Salarios Non Instructional	EE00	Prekindergarten	\$	(15,320
		Salaries - Non-Instructional			ş	
		Florida Retirement System		Prekindergarten Prekindergarten		(1,497
		Social Security Group Insurance Health		Prekindergarten Prekindergarten		(1,122
		Group Insurance - Health		Prekindergarten Prekindergarten		(28,706 (131
		Group Insurance - Life		_		
		Group Insurance - Dental		Prekindergarten Prekindergarten		(769 (23
		Group Insurance - Other		Prekindergarten		48,762
		Supplies Other Personnel Services		Prekindergarten		46,762
				School Admin - Principal Office		(448
		Salaries - Non-Instructional Salary - Administrative Manager		School Admin - Principal Office		576
		Florida Retirement System		School Admin - Principal Office		13.
		Social Security		School Admin - Principal Office		(12.
				School Admin - Principal Office		(1,322.
		Group Insurance - Health		School Admin - Principal Office		
		Group Insurance - Life		School Admin - Principal Office		(3. (16.
		Group Insurance - Dental Group Insurance - Other		School Admin - Principal Office		(10
Evnla		·		departments between objects & functions to better utilize fu	\$,-
		ol Recognition	2010 and changes by schools a	acparaments between objects & junctions to better dance ju	743.	
	0220	Social Security	5100	Basic Education (K-12)	\$	(800.
		Supplies		Basic Education (K-12)	Ÿ	952
		Equipment (Under \$1,000)		Basic Education (K-12)		300
	0220			Exceptional Child		(132
		Social Security		Vocational		(132
		Social Security		Prekindergarten		(1
		Social Security		Pupil Personnel Services		(12
		Social Security		Attendance and Social Work		(0
		Salary - Bonus		Guidance Services		814
		Social Security		Guidance Services Guidance Services		(874
		Social Security		Health Services		(91
		Salary - Bonus		Psychological Services		85
		Social Security		Psychological Services		(86
		Social Security		Instructional Media Services		(3
		Library Books		Instructional Media Services		15
		Social Security		Instruction & Curriculum		(6
		Social Security		School Admin - Principal Office		(25
		Social Security		Food Service (Schools)		(70
		Social Security		Transportation - Central		(0
		Social Security		Transportation - South		(0
		Social Security		Operation of Plant		(48
		Social Security		Maintenance Administration		(0
		Social Security		Building and Ground Maintenance		0
		Social Security		Community Service		(7
Expla	anation: (Changes by schools & departments between objects & j	functions to better utilize funds.		<u>\$</u>	
,	icaid Rein	<u>ıbursement</u>				
		Salaries - Non-Instructional	7500	Fiscal Services	\$	1,902
	0100	Salaries - Non-Instructional Florida Retirement System		Fiscal Services Fiscal Services	\$	1,902. 187.

ccount	Object		Functio	n		Increase Decrease)
	0224	Group Incurance Health	7500	Fiscal Services		172.0
		Group Insurance - Health Group Insurance - Life		Fiscal Services		173.9 (4.9
		Group Insurance - Dental		Fiscal Services		(13.9
		Reserve - Projects		Reserves		(2,335.6
				Reserves	\$	-
		verage salaries adjusted to actual for fiscal year 2009	-2010.			
.004 <u>Itiner</u>	ant - Visu	ally Impaired				
		Salaries - Non-Instructional		Exceptional Child	\$	1,164.8
		Salary - Instructional		Exceptional Child		1,190.0
		Florida Retirement System		Exceptional Child		232.1
		Social Security		Exceptional Child		180.6
		Group Insurance - Health		Exceptional Child		(10,857.2
		Group Insurance - Life		Exceptional Child		(23.4
		Group Insurance - Dental		Exceptional Child		(289.7
	0234	Group Insurance - Other	5200	Exceptional Child	\$	122.5 (8,280.0
Expla		verage salaries adjusted to actual for fiscal year 2009		e following project(s):		
	2095	Salary Resynching (Adjust average salaries to actual for fiscal year 2009	\$ 8,280.07 3-2010)			
023 <u>Itiner</u>	ant Teacl	ers - Hospital/Homebound				
		Salary - Other Compensation		Exceptional Child	\$	119.8
		Florida Retirement System		Exceptional Child		11.8
		Social Security		Exceptional Child		9.1
	0330	In County Travel	5200	Exceptional Child	\$	(140.7
Expla	nation: (hanges by schools & departments between objects & j	functions to better utilize funds.			
027 <u>Schoo</u>	ol Psycho	<u>ogists</u>				
	0100	Salaries - Non-Instructional	6140	Psychological Services	\$	864.0
	0131	Salary - Instructional	6140	Psychological Services		(1,021.4
	0210	Florida Retirement System	6140	Psychological Services		1,609.4
		Social Security	6140	Psychological Services		(104.1
	0231	Group Insurance - Health	6140	Psychological Services		(18,197.2
		Group Insurance - Life	6140	Psychological Services		(28.6
	0233	Group Insurance - Dental	6140	Psychological Services		(285.0
	0234	Group Insurance - Other	6140	Psychological Services		91.6
	0510	Supplies		Psychological Services		(265.0
	0622	Audio Visual (Under \$1,000)	6140	Psychological Services	\$	265.0
Expla		verage salaries adjusted to actual for fiscal year 2009 and transfers to/(from) the following project(s):	-2010, changes by schools & dep	partments between objects & functions to better utilize fund	s, <u> </u>	<u> </u>
	2095	Salary Resynching	\$ 17,071.42			
		(Adjust average salaries to actual for fiscal year 2009	-2010)			
2039 <u>Caree</u>	er Educat	on Equipment & Supplies				
		Supplies Equipment (Under \$1,000)		Vocational Vocational	\$	6,000.0 (6,000.0
Fxpla		hanges by schools & departments between objects &			\$	-
2045 <u>ROTO</u>			,			
	-	Salary - Instructional	5100	Basic Education (K-12)	\$	7,768.1
		Florida Retirement System		Basic Education (K-12)	Ý	1,416.2
		Social Security		Basic Education (K-12)		537.3
		Group Insurance - Health		Basic Education (K-12)		(14,826.6
		Group Insurance - Life		Basic Education (K-12)		(21.6
		Group Insurance - Dental		Basic Education (K-12)		(124.5
		Group Insurance - Other		Basic Education (K-12)		(39.4
		Supplies		Basic Education (K-12)		(90.0
		Other Personnel Services	5100	Basic Education (K-12)		90.0
		Reserve - Projects		Reserves	\$	5,290.6
Expla	nation: A	verage salaries adjusted to actual for fiscal year 2009	-2010 and changes by schools &	departments between objects & functions to better utilize j		
2086 <u>SAI -</u>	Teenage	Parenting Program				
	0131	Salary - Instructional	5100	Basic Education (K-12)	\$	1,515.0
				Basic Education (K-12)	•	827.0
		Florida Retirement System	3100	Dasic Education (it 12)		
	0210	Social Security		Basic Education (K-12)		112.6
	0210 0220		5100			112.6 (5,614.9

Account	Object		Function	on	(Decre
		Consideration Partial		Decis Education (V. 42)	
		Group Insurance - Dental		Basic Education (K-12)	
		Group Insurance - Other		Basic Education (K-12)	
		Supplies		Basic Education (K-12)	
		Other Personnel Services		Basic Education (K-12)	4
		Salaries - Non-Instructional		School Admin - Principal Office	1,
		Florida Retirement System		School Admin - Principal Office	
		Social Security		School Admin - Principal Office	
		Group Insurance - Health		School Admin - Principal Office	
		Group Insurance - Life		School Admin - Principal Office	
	0233	Group Insurance - Dental	/300	School Admin - Principal Office	\$ (1,
Ехр		werage salaries adjusted to actual for fiscal year 2009-2010, changes by sch and transfers to/(from) the following project(s):	ools & de	partments between objects & functions to better utilize funds,	
	3161	SAI - Supplemental Academic Instruction \$ 1,378.88 (Adjust average salaries to actual for fiscal year 2009-2010)			
2088 <u>Cer</u>	tification				
	0100	Salaries - Non-Instructional	6400	Instructional Staff Training Services	\$
	0210	Florida Retirement System	6400	Instructional Staff Training Services	
	0220	Social Security	6400	Instructional Staff Training Services	
	0231	Group Insurance - Health	6400	Instructional Staff Training Services	(2,
	0232	Group Insurance - Life	6400	Instructional Staff Training Services	
	0233	Group Insurance - Dental	6400	Instructional Staff Training Services	
	0234	Group Insurance - Other	6400	Instructional Staff Training Services	
	0210	Florida Retirement System	7730	Staff Services	
	0220	Social Security	7730	Staff Services	Ġ (2
Ехр	olanation: A	verage salaries adjusted to actual for fiscal year 2009-2010 and transfers to	o/(from) t	he following project(s):	\$ (2,
	2095	Salary Resynching \$ 2,415.12 (Adjust average salaries to actual for fiscal year 2009-2010)			
095 <u>Sala</u>	ary Resynch	ing			
	0997	Reserve - Projects	9890	Reserves	\$ 72,
Ехр	olanation: 1	ransfers to/(from) the following project(s):			
		Discretionary \$ (28,225.58)	0010	Grounds/Beautification - School Pilot \$ (12,619.38)	
		(Adjust average salaries to actual for fiscal year 2009-2010)		(Adjust average salaries to actual for fiscal year 2009-2010)	
	0030	Roofing Warranties \$ 10,000.00	2004	Itinerant - Visually Impaired \$ (8,280.07)	
		(Appropriate funds for roofing warranties)		(Adjust average salaries to actual for fiscal year 2009-2010)	
	2027	School Psychologists \$ (17,071.42)	2088	Certification \$ (2,415.12)	
		(Adjust average salaries to actual for fiscal year 2009-2010)	=	(Adjust average salaries to actual for fiscal year 2009-2010)	
	3001	ESE Guarantee - Gifted \$ (12,762.28) (Adjust average salaries to actual for fiscal year 2009-2010)	5012	Itinerant - Staffing Specialist \$ (1,053.33) (Adjust average salaries to actual for fiscal year 2009-2010)	
.099 <u>Sta</u>	dium Facilit	<u>ies</u>			
	0393	Contracts - Nonprofessional	8120	Building and Ground Maintenance	\$ 4,
	0510	Supplies	8120	Building and Ground Maintenance	<u>(4,</u>
Ехр	olanation: C	Changes by schools & departments between objects & functions to better util	lize funds		-
154 <u>Adv</u>	vanced Plac				
		Salary - Other Compensation		Basic Education (K-12)	\$
		Salary - Bonus		Basic Education (K-12)	15,
		Salary - Instructional		Basic Education (K-12)	(66,
		Florida Retirement System		Basic Education (K-12)	(6,
	0220	Social Security		Basic Education (K-12)	(4,
	0220	Group Insurance - Health		Basic Education (K-12)	(2,
	0231		E100	Basic Education (K-12)	
	0231	Group Insurance - Life	3100	Basic Education (K-12)	(
	0231 0232	Group Insurance - Life Group Insurance - Dental			
	0231 0232 0233		5100	Basic Education (K-12)	(10,
	0231 0232 0233 0510	Group Insurance - Dental	5100 5100		(10, 1,
	0231 0232 0233 0510 0750	Group Insurance - Dental Supplies	5100 5100 5100	Basic Education (K-12)	1, 73,
Ехр	0231 0232 0233 0510 0750 0997	Group Insurance - Dental Supplies Other Personnel Services	5100 5100 5100 9890	Basic Education (K-12) Basic Education (K-12) Reserves	1,
·	0231 0232 0233 0510 0750 0997	Group Insurance - Dental Supplies Other Personnel Services Reserve - Projects Average salaries adjusted to actual for fiscal year 2009-2010 and changes by	5100 5100 5100 9890	Basic Education (K-12) Basic Education (K-12) Reserves	1, 73,
·	0231 0232 0233 0510 0750 0997 olanation: A	Group Insurance - Dental Supplies Other Personnel Services Reserve - Projects Average salaries adjusted to actual for fiscal year 2009-2010 and changes by Ent Salary - Other Compensation	5100 5100 5100 9890 schools &	Basic Education (K-12) Basic Education (K-12) Reserves & departments between objects & functions to better utilize funds. Community Service	1, 73,
·	0231 0232 0233 0510 0750 0997 olanation: A ult Enrichme	Group Insurance - Dental Supplies Other Personnel Services Reserve - Projects Average salaries adjusted to actual for fiscal year 2009-2010 and changes by Ent Salary - Other Compensation Social Security	5100 5100 5100 9890 schools & 9100 9100	Basic Education (K-12) Basic Education (K-12) Reserves & departments between objects & functions to better utilize funds. Community Service Community Service	1, 73, \$
·	0231 0232 0233 0510 0750 0997 olanation: A ult Enrichme	Group Insurance - Dental Supplies Other Personnel Services Reserve - Projects Average salaries adjusted to actual for fiscal year 2009-2010 and changes by Ent Salary - Other Compensation	5100 5100 5100 9890 schools & 9100 9100	Basic Education (K-12) Basic Education (K-12) Reserves & departments between objects & functions to better utilize funds. Community Service	1, 73, \$

C C C C C C C C C C C C C C C C C C C	0100 0210 0220 0231 0232 0233 0510	erside Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	9100 9100	Community Service Community Service Community Service	\$	4,731 735
C C C C Explanati	0210 0220 0231 0232 0233 0510	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	9100 9100	Community Service	\$	
C C C C Explanati	0210 0220 0231 0232 0233 0510	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	9100 9100	Community Service	Ť	
C C C C C Explanati	0220 0231 0232 0233 0510	Social Security Group Insurance - Health Group Insurance - Life	9100	•		
C C C C Explanati	0231 0232 0233 0510	Group Insurance - Health Group Insurance - Life				556
C C C Explanati	0232 0233 0510	Group Insurance - Life		Community Service		369
C C Explanati	0233 0510	•	9100	Community Service		(8
C Explanati	0510	STOUD HISUIGING - PEIROI		Community Service		(28
Explanati		Supplies		Community Service		3,644
Explanati		Reserve - Projects		Reserves		(10,000
·					\$	(==)==
169 Child Care			and changes by schools &	departments between objects & functions to better utilize funds.		
	e - Des	tin Elementary School				
		Salaries - Non-Instructional		Basic Education (K-12)	\$	2,657
		Florida Retirement System		Basic Education (K-12)		261
		Social Security		Basic Education (K-12)		20:
		Group Insurance - Health		Basic Education (K-12)		67
		Group Insurance - Life		Basic Education (K-12)		(-
		Group Insurance - Dental		Basic Education (K-12)		2
		Salaries - Non-Instructional		Community Service		3,09
		Florida Retirement System		Community Service		30
		Social Security		Community Service		23
		Group Insurance - Health	9100	Community Service		(3,80
C	0232	Group Insurance - Life	9100	Community Service		(
C	0233	Group Insurance - Dental	9100	Community Service		(23
		Supplies		Community Service	\$	(3,40
Explanati	ion: A	verage salaries adjusted to actual for fiscal year 2009-2010	and changes by schools &	departments between objects & functions to better utilize funds.	\$	
170 Child Care	e - No	thwood Elementary School				
C	0100	Salaries - Non-Instructional	5100	Basic Education (K-12)	\$	1,83
		Florida Retirement System		Basic Education (K-12)	*	17
		Social Security		Basic Education (K-12)		14
		Social Security		School Admin - Principal Office		(1
		Salaries - Non-Instructional				4,83
		Florida Retirement System		Community Service		4,63 70
		•		Community Service		
		Social Security		Community Service		61
		Group Insurance - Health		Community Service		8,56
		Group Insurance - Life		Community Service		
		Group Insurance - Dental		Community Service		6
C	0510	Supplies	9100	Community Service	\$	(16,92
Explanati	ion: A	verage salaries adjusted to actual for fiscal year 2009-2010	and changes by schools &	departments between objects & functions to better utilize funds.		
171 Child Care	e - Wa	lker Elementary School				
		Supplies		Basic Education (K-12)	\$	(9,40
		Salaries - Non-Instructional		Community Service		7,57
		Florida Retirement System		Community Service		74
		Social Security		Community Service		58
		Group Insurance - Health		Community Service		45
C	0233	Group Insurance - Dental	9100	Community Service	Ś	4
Explanati	ion: A	verage salaries adjusted to actual for fiscal year 2009-2010	and changes by schools &	departments between objects & functions to better utilize funds.	<u>,</u>	
174 Child Care	e - Ple	w Elementary School				
		Salaries - Non-Instructional		Operation of Plant	\$	(3,70
		Florida Retirement System		Operation of Plant		(36
		Social Security		Operation of Plant		(28
C	0231	Group Insurance - Health	7900	Operation of Plant		1,33
C	0232	Group Insurance - Life	7900	Operation of Plant		(
C	0233	Group Insurance - Dental	7900	Operation of Plant		3
	0100	Salaries - Non-Instructional	9100	Community Service		(5,71
		Florida Retirement System		Community Service		(45
C		Social Security		Community Service		(26
0	ひととい	Group Insurance - Health		Community Service		(6,08
0						
0 0 0	0231					(1
0 0 0 0	0231 0232	Group Insurance - Life	9100	Community Service		
0 0 0 0 0	0231 0232 0233	Group Insurance - Life Group Insurance - Dental	9100 9100	Community Service Community Service		(1 (33 (1
C C C C C	0231 0232 0233 0234	Group Insurance - Life	9100 9100 9100	Community Service		

Account	Object		Function	Increase (Decrease
2175 Child	Care - Blu	ewater Elementary School		
	0100	Salaries - Non-Instructional	5100 Basic Education (K-12)	\$ (4,375
		Florida Retirement System	5100 Basic Education (K-12)	(499
		Social Security	5100 Basic Education (K-12)	(388
		Group Insurance - Health	5100 Basic Education (K-12)	(1,281
	0232	Group Insurance - Life	5100 Basic Education (K-12)	5
	0233	Group Insurance - Dental	5100 Basic Education (K-12)	(76
	0100	Salaries - Non-Instructional	7900 Operation of Plant	(1,594
		Florida Retirement System	7900 Operation of Plant	(138
		Social Security	7900 Operation of Plant	(121
		Group Insurance - Health	7900 Operation of Plant	(840
		Group Insurance - Life	7900 Operation of Plant	(25
		Group Insurance - Dental Group Insurance - Other	7900 Operation of Plant 7900 Operation of Plant	(32)
		Salaries - Non-Instructional	9100 Community Service	(15,046
		Florida Retirement System	9100 Community Service	(1,193
		Social Security	9100 Community Service	(894
		Group Insurance - Health	9100 Community Service	(3,914
		Group Insurance - Life	9100 Community Service	(-)-
		Group Insurance - Dental	9100 Community Service	30
	0510	Supplies	9100 Community Service	29,039
	0730	Dues and Fees	9100 Community Service	1,35
Explai	nation: A	verage salaries adjusted to actual for fiscal year 200	-2010 and changes by schools & departments between objects	\$ functions to better utilize funds.
		ge Elementary School		•
	0220	Social Security	7300 School Admin - Principal Offic	te \$ 20
		Salaries - Non-Instructional	9100 Community Service	6,13
		Florida Retirement System	9100 Community Service	1,06
		Social Security	9100 Community Service	94.
		Group Insurance - Health	9100 Community Service	(7,739
		Group Insurance - Life	9100 Community Service	(2
	0233	Group Insurance - Dental	9100 Community Service	176
	0224	Group Insurance - Other	9100 Community Service	/22
	0234			(22
	0510 Ination: A	Supplies verage salaries adjusted to actual for fiscal year 200 ight Elementary School	9100 Community Service -2010 and changes by schools & departments between objects	(22 (582 \$ \$ & functions to better utilize funds.
	0510 unation: A Care - Wr	verage salaries adjusted to actual for fiscal year 200	9100 Community Service	\$
	0510 nnation: A Care - Wr 0100 0210	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant 7900 Operation of Plant	\$\(\) \(\)
	0510 nnation: A Care - Wr 0100 0210 0220	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant 7900 Operation of Plant 7900 Operation of Plant	\$ \$ functions to better utilize funds. \$ \$ (38: (38: (25) (25) (38: (25) (25) (38: (25) (25) (25) (25) (25) (25) (25) (25)
	0510 nnation: A Care - Wr 0100 0210 0220 0231	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant 7900 Operation of Plant 7900 Operation of Plant 7900 Operation of Plant	\$ (58: \$ \$ functions to better utilize funds. \$ (38: (2: (2.79:
	0510 nnation: A Care - Wr 0100 0210 0220 0231 0232	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant	\$ (58: \$ \$ functions to better utilize funds. \$ (38: (2: (2.79)
	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant	\$ \$ functions to better utilize funds. \$ \$ (38) \$ (2.79) \$ (7.80) \$ (18)
	0510 Care - Wr 0100 0210 0220 0231 0232 0233 0100	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salaries - Non-Instructional	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant 9100 Community Service	\$ \$ functions to better utilize funds. \$ (38) (25) (2.79) (18) (18) (7.914)
	0510 Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant 9100 Community Service 9100 Community Service	\$ (58) \$ \$ \$ functions to better utilize funds. \$ (38) (2) (2,79) (1) (1) (1) (2) (2,79) (2) (7,91) (7,91) (7,91) (7,91)
	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant 9100 Community Service 9100 Community Service	\$ \$ \$ functions to better utilize funds. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant 9100 Community Service 9100 Community Service 9100 Community Service	\$ \$ functions to better utilize funds. \$ \$ (38 (2.79 (1.8 7.91 7.71 63 6.04 6.04 6.04 6.04 6.04 6.04 6.04 6.04
	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant 7900 Community Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	\$ \$ functions to better utilize funds. \$ \$ (38) \$ (2.79) \$ (18) \$ 7,914 \$ 7.91 \$ 6.04 \$ 6.04 \$ 1.5 \$ \$
	0510 Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232 0233	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant 9100 Community Service	\$ (58) \$ \$ functions to better utilize funds. \$ (38) (20) (2.79) (10) (2.79) (2.79) (3.79) (4.79) (6.30) (6.04) (1.79) (6.30) (6.04) (1.79) (6.30) (6.04) (1.79) (6.30) (6.04) (1.79) (6.30) (6.04) (1.79) (6.30) (6.04) (1.79) (6.30) (6.04) (1.79) (6.30) (6.04) (1.79) (6.30) (6.04) (1.79) (6.30) (6.04) (6
	0510 Ination: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232 0233 0371	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Telephone	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant 9100 Community Service	\$ \$ \$ \$ functions to better utilize funds. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232 0233 0371 0510	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant 9100 Community Service	\$ \$ \$ functions to better utilize funds. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
178 <u>Child</u>	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232 0233 0371 0510 0750	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Telephone Supplies Other Personnel Services	9100 Community Service 7900 Operation of Plant 7900 Community Service 9100 Community Service	(58: \$ \$ functions to better utilize funds. \$ (38: (2.79) (2.79) (18: 7.91) (77: 63: 6.04) (12.34) (12.34) (12.34)
178 Child	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232 0233 0371 0510 0750	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Telephone Supplies Other Personnel Services	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant 7900 Community Service 9100 Community Service	(58: \$ \$ functions to better utilize funds. \$ (38: (2.79) (2.79) (18: 7.91) (77: 63: 6.04) (12.34) (12.34) (12.34)
178 Child	0510 Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0322 0233 0371 0510 0750 Innation: A	werage salaries adjusted to actual for fiscal year 200 sight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 stock Elementary School	9100 Community Service 7900 Operation of Plant 7900 Community Service 9100 Community Service	\$ \$ functions to better utilize funds. \$ (38. (2. (2.79. (2.79. (1.8. 7.91. 77. (3. 6.04. (1.2.34. (1.2.34. 7. (2.34. 7. (3. 6.04. (1.2.34. 7. (3. 6.04. (1.2.34. 7. (3. 6.04. (1.2.34. 7. (3. 6.04. (1.2.34. 7. (3. 6.04. (1.2.34. 7. (3. 6.04. (1.2.34. 7. (3. 6.04. (1.2.34. 7. (3. 6.04. (1.2.34. 7. (3. 6.04. (1.2.34. (
178 Child	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0332 0371 0510 0750 mation: A Care - Ant	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Telephone Supplies Other Personnel Services	9100 Community Service 7900 Operation of Plant 7900 Community Service 9100 Community Service	\$ \$ \$ functions to better utilize funds. \$ \$ (38 (20 (2,79 (10 (10 (10 (10 (10 (10 (10 (10 (10 (10
178 Child	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0232 0233 0371 0510 0750 mation: A Care - Ant	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 tioch Elementary School Salaries - Non-Instructional	9100 Community Service 7900 Operation of Plant 7900 Community Service 9100 Community Service	\$ (58. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
178 Child	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0323 0371 0510 0750 mation: A Care - Ant	verage salaries adjusted to actual for fiscal year 200 sight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 stoch Elementary School Salaries - Non-Instructional Salary - Instructional	9100 Community Service 7900 Operation of Plant 9100 Community Service	\$ (38. § \$ (38. (20. (2.79)
178 <u>Child</u>	0510 Ination: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0220 0231 0232 0233 0371 0510 0750 Ination: A Care - Ant	verage salaries adjusted to actual for fiscal year 200 sight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 stoch Elementary School Salaries - Non-Instructional Salary - Instructional Florida Retirement System	9100 Community Service 7900 Operation of Plant 7900 Community Service 9100 Service 9100 Community Service	\$ (58 \$ \$ \$ \$ functions to better utilize funds. \$ (38 (2) (2,79 (18 7,91 77 76 36 6,04 12 27 44 (12,34 77 \$ \$ \$ \$ \$ \$ functions to better utilize funds. \$ (25 (4,64 (48 (78)
178 Child	0510 Ination: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0510 0750 Ination: A Care - Ant 0100 0131 0210 0220 0231	verage salaries adjusted to actual for fiscal year 200 sight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Life Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 stoch Elementary School Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security	9100 Community Service 7900 Operation of Plant 7900 Community Service 9100 Service 9100 Community Service 9100 Community Service 9100 Community Service 9100 Service	\$ \$ \$ functions to better utilize funds. \$ \$ (38 (20 (2,79 (2,79 (40 (10 (10 (10 (10 (10 (10 (10 (10 (10 (1
178 Child	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0332 0750 mation: A Care - Ant 0100 0131 0210 0220 0231 0232	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 tioch Elementary School Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	9100 Community Service 7900 Operation of Plant 7900 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (58 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
L78 <u>Child</u>	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0510 0750 mation: A Care - Ant 0100 0131 0210 0220 0231 0210 0220 0231 0510 0750	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 tioch Elementary School Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	9100 Community Service 7900 Operation of Plant 7900 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (58 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
178 <u>Child</u>	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0220 0231 0232 0233 0371 0510 0750 mation: A Care - Anti 0100 0131 0210 0220 0231 0210 0220 0231 0210	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 tioch Elementary School Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental	9100 Community Service 7900 Operation of Plant 7900 Community Service 9100 Commu	\$ (58 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
178 <u>Child</u>	0510 Ination: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0220 0231 0322 0233 0371 0510 0750 Ination: A Care - Anti 0100 0131 0210 0220 0231 0232 0233 0203 020	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 tioch Elementary School Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Florida Retirement System	9100 Community Service 7900 Operation of Plant 7900 Community Service 9100 Commu	\$ (58 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
178 <u>Child</u>	0510 Ination: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0510 0750 Ination: A Care - Ant 0100 0131 0210 0220 0231 0232 0233 0210 0220 0231 0232 0233 0210	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 tioch Elementary School Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Florida Retirement System Social Security Group Insurance - Dental Florida Retirement System Social Security	9100 Community Service 7900 Operation of Plant 7900 Community Service 9100 Commu	\$ (58 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
178 Child	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0510 0750 mation: A	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 tioch Elementary School Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Florida Retirement System Social Security Group Insurance - Dental Florida Retirement System Social Security Salaries - Non-Instructional	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant 7900 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12) 5101 Basic Education (K-12) 5101 Basic Education (K-12) 5102 Basic Education (K-12) 5103 Basic Education (K-12) 5104 Basic Education (K-12) 5106 Basic Education (K-12) 5107 Basic Education (K-12) 5108 Basic Education (K-12) 5109 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (58 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
178 <u>Child</u>	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0220 0231 0510 0750 mation: A Care - Ant 0100 0131 0210 0220 0231 0210 0220 0231 0510 0750	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 tioch Elementary School Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Florida Retirement System Social Security Salaries - Non-Instructional Florida Retirement System Social Security Salaries - Non-Instructional	9100 Community Service -2010 and changes by schools & departments between objects 7900 Operation of Plant 7900 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (38
178 Child	0510 Ination: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0220 0231 0510 0750 Ination: A Care - Anti 0100 0131 0210 0220 0231 0232 0233 0210 0220 0100 0220 0100 0220 0231	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 tioch Elementary School Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Florida Retirement System Social Security Salaries - Non-Instructional Florida Retirement System Social Security Salaries - Non-Instructional Florida Retirement System Social Security	9100 Community Service 7900 Operation of Plant 7900 Community Service 9100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (58 \$ \$ \$ functions to better utilize funds. \$ (38 (3) (2) (2,79 (4) (18 7,91 77 77 77 63 6,04 12 77 4 (12,34 77 \$ \$ \$ \$ \$ functions to better utilize funds. \$ (12,34 77 \$ \$ \$ (4,64 (48 (78 (1,666 (49 (13 (1,666 (49 (13 (1,666 (49 (13 (1,666 (49 (13 (1,666 (49 (13 (1,666 (49 (13 (1,666 (49 (13 (1,666 (49 (13 (1,666 (49 (49 (1,666 (49 (1,666 (49 (1,666 (49 (1,666 (49 (1,666 (49 (1,666 (49 (1,666 (49 (1,666 (49 (1,666 (49 (1,666 (49 (1,666 (49 (1,666 (49 (1,666 (49 (1,666 (49 (1,666 (49 (1,666 (49 (1,666 (49 (49 (1,666 (49 (49 (1,666 (49 (49 (1,666 (4))))))))))))))))))))))))))
178 Child	0510 Ination: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0510 0750 Ination: A Care - Ant 0100 0131 0210 0220 0231 0232 0233 0210 0220 0100 0210 0220 0100 0210 0220 0100 0210 0220 0101 0220 0231 0232	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 tioch Elementary School Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Florida Retirement System Social Security Salaries - Non-Instructional Florida Retirement System Social Security Salaries - Non-Instructional Florida Retirement System Social Security Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health	9100 Community Service 7900 Operation of Plant 9100 Community Service 9100 Commu	\$ (58 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
178 Child	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0210 0220 0231 0510 0750 mation: A Care - Ant 0100 0131 0210 0220 0231 0232 0233 0210 0220 0201 0210 0220 0201 0220 0210 0220 0221 0222 0233	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 tioch Elementary School Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Florida Retirement System Social Security Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health	9100 Community Service 7900 Operation of Plant 7900 Community Service 9100 Commu	\$ (38
178 Child	0510 mation: A Care - Wr 0100 0210 0220 0231 0232 0233 0100 0220 0231 0510 0750 mation: A Care - Ant 0100 0131 0210 0220 0231 0232 0233 0210 0220 0231 0232 0233 0210 0220 0210 0220 0211 0222 0233 0210 0220 0210 0220 0231 0232 0233 01100	verage salaries adjusted to actual for fiscal year 200 ight Elementary School Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Telephone Supplies Other Personnel Services verage salaries adjusted to actual for fiscal year 200 inches the services verage salaries adjusted to actual for fiscal year 200 inches Elementary School Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Florida Retirement System Social Security Salaries - Non-Instructional Florida Retirement System Social Security Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Dental Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Life Group Insurance - Life Group Insurance - Dental	9100 Community Service 7900 Operation of Plant 7900 Community Service 9100 Commu	\$ (38. § \$ (38. § \$ (29. § \$ (27.9) \$ (

Account	Object		Function		Increase (Decrease)
	0231 6-	oup Insurance - Health	9100 Community Service		1.940.
		oup Insurance - Life	9100 Community Service		(33.1
		oup Insurance - Dental	9100 Community Service		(80.6
		her Purchased Service	9100 Community Service		200.0
	0510 Su	pplies	9100 Community Service		151.5
Fxnlai	nation: Aver	age salaries adjusted to actual for fiscal year 2009-20	10 and changes by schools & departments between objects & functions to better utiliz	\$	-
•		kes Elementary School	to and changes by sendors a departments between objects a junctions to better atms	e junus.	
101 Cillia					
		aries - Non-Instructional	5100 Basic Education (K-12)	\$	(752.4
		rida Retirement System	5100 Basic Education (K-12)		(74.7
		cial Security her Personnel Services	5100 Basic Education (K-12)		(56.0 36.2
		aries - Non-Instructional	5100 Basic Education (K-12) 9100 Community Service		1,953.
		rida Retirement System	9100 Community Service		393.2
		cial Security	9100 Community Service		247.0
		oup Insurance - Health	9100 Community Service		(4,906.4
		oup Insurance - Life	9100 Community Service		11.5
		oup Insurance - Dental	9100 Community Service		(59.4
	0234 Gr	oup Insurance - Other	9100 Community Service		(81.9
	0510 Su	pplies	9100 Community Service		3,046.4
	0750 Ot	her Personnel Services	9100 Community Service	\$	242.8
Explai	nation: Aver	age salaries adjusted to actual for fiscal year 2009-20	10 and changes by schools & departments between objects & functions to better utiliz		
:909 <u>Schoo</u>	l Maintenan	<u>ce</u>			
	0350 P~	pair and Maintenance	8120 Building and Ground Maintenance	\$	(30,700.0
		pair and Maintenance ase and Rental Agreements	8120 Building and Ground Maintenance 8120 Building and Ground Maintenance	\$	300.0
		ntracts - Nonprofessional	8120 Building and Ground Maintenance		1,200.0
	0533 C0	•	8120 Building and Ground Maintenance		1,200.0
		uipment (Under \$1,000)	8120 Building and Ground Maintenance		(5,000.0
		placement Systems - Other than Bldg.	8120 Building and Ground Maintenance		9,500.0
		placement Roofing & Systems	8120 Building and Ground Maintenance		15,500.0
		oring/Structural Alteration	8120 Building and Ground Maintenance	\$	8,000.0
		ges by schools & departments between objects & fur	ctions to better utilize funds.		
3001 <u>ESE G</u>	uarantee - G	<u>ifted</u>			
		ary - Instructional	5200 Exceptional Child	\$	16,872.7
		ary - Hourly Teachers	5200 Exceptional Child		3,040.0
		rida Retirement System	5200 Exceptional Child		458.6
		cial Security	5200 Exceptional Child		(758.8
		oup Insurance - Health	5200 Exceptional Child		(28,043.0
		oup Insurance - Life	5200 Exceptional Child		(75.0
		oup Insurance - Dental oup Insurance - Other	5200 Exceptional Child		(663.7
		oup insurance - Other ofessional & Technical Service	5200 Exceptional Child 5200 Exceptional Child		(21.0 866.2
	0310 Fie		5200 Exceptional Child		1,133.7
	0510 Su	•	5200 Exceptional Child		(1,148.6
		uipment (Under \$1,000)	5200 Exceptional Child		619.9
		es and Fees	5200 Exceptional Child		61.0
		her Personnel Services	5200 Exceptional Child		467.6
	0997 Re	serve - Projects	9890 Reserves		(5,572.0
Explai		age salaries adjusted to actual for fiscal year 2009-20 transfers to/(from) the following project(s):	10, changes by schools & departments between objects & functions to better utilize fu	inds,	(12,762.2
	2095 Sa	lary Resynching \$	12,762.28		
	•	ljust average salaries to actual for fiscal year 2009-2હ	10)		
sioi <u>rotter</u>	y - Discretio				
		ofessional & Technical Service	5100 Basic Education (K-12)	\$	1,246.5
	0510 Su	• •	5100 Basic Education (K-12)		(1,011.9
	0520 Te		5100 Basic Education (K-12)		(11.9
		her Personnel Services serve - Projects	5100 Basic Education (K-12) 9890 Reserves		(0.7 (222.0
Explai	nation: Char	nges by schools & departments between objects & fur	ctions to better utilize funds.	\$	-
3102 <u>SAI - S</u>	Student Asse	<u>ssment</u>			
	0692 50	ftware (Under \$1,000)	6141 Testing	\$	(200.0
		ftware Subscriptions	6141 Testing	Ş	200.0
			•	\$	-
Explai	nation: Char	iges by schools & departments between objects & fur	ctions to better utilize funds.	_ 	

Account	Object		Functio	on	(Increase Decrease)
3105 <u>Ins</u>	structional N	aterials - Textbooks				
	0510 0520 0641	Professional & Technical Service Supplies Textbooks Equipment (Over \$1,000) Reserve - Projects	5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Reserves	\$	(10,444.00) 12,972.95 (13,153.36) 180.41 10,444.00
		·			\$	10,444.00
Ex	planation: C	hanges by schools & departments between objects & functions to better utili	ze funds.			
3106 <u>Ins</u>	structional N	aterials - Media				
Fv	0510 0530 0610 0622 0642	Library Books Supplies Periodicals Library Books Audio Visual (Under \$1,000) Equipment (Under \$1,000) hanges by schools & departments between objects & functions to better utili	6200 6200 6200 6200 6200	Basic Education (K-12) Instructional Media Services	\$	271.00 1,140.19 (100.00) (1,911.19) 100.00 500.00
		nunges by schools a departments between objects a junctions to better utili	ze julius.			
3107 <u>Sa</u>		Professional & Technical Service Reserve - Projects		Basic Education (K-12) Reserves	\$	(2,941.00) 2,941.00
Ex	planation: C	hanges by schools & departments between objects & functions to better utili	ze funds.		\$	-
3109 <u>Ins</u>	structional N	aterials - Science				
	0510	Supplies	5100	Basic Education (K-12)	\$	249.72
	0610	Library Books	6200	Instructional Media Services	\$	(249.72) -
Ex	planation: C	hanges by schools & departments between objects & functions to better utili	ze funds.			
3161 <u>SA</u>	AI - Suppleme	ntal Academic Instruction				
Εx	0210 0220 0231 0232 0233 0234 0310 0510 0220 0231 0232 0233 0234 0750 0111 0210 0220 0231 0232 0233	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Professional & Technical Service Supplies Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Group Insurance - Other Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Uther Other Other Other Other Other Other Other Other Other Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Social Security Reserve - Projects verage salaries adjusted to actual for fiscal year 2009-2010, changes by school	5100 5100 5100 5100 5100 5100 5100 5200 52	Basic Education (K-12) Exceptional Child Instruction & Curriculum Instru	\$	58,781.22 7,709.58 3,021.76 (24,794.50) (62.44) (477.06) (10.74) (38,159.82) (339.97) 10,331.56 1,700.23 759.90 (14,095.87) (26.00) (225.87) (5.68) (47.21) 2,872.00 283.38 220.17 173.92 (4.90) (13.95) 0.22 4,536.39 12,126.32
	0110 0120 3162 6113 8111	nd transfers to/(from) the following project(s): SAI - Response to Intervention \$ 50,793.51 (Adjust average salaries to actual for fiscal year 2009-2010) SAI - High School Reading \$ (31,027.32) (Adjust average salaries to actual for fiscal year 2009-2010) SAI - Attendance Officers \$ 8,780.89 (Adjust average salaries to actual for fiscal year 2009-2010) SAI - Bar of Care \$ 3,232.00 (Appropriation for transportation expenditures) SAI - Best Chance \$ 3,448.01 (Adjust average salaries to actual for fiscal year 2009-2010) SAI - Secondary Math Remediation \$ (19,051.96) (Adjust average salaries to actual for fiscal year 2009-2010)	2086 4110 7119 8119	SAI - Fine Arts/P.E. \$ 22,980.30 (Adjust average salaries to actual for fiscal year 2009-2010) SAI - Teenage Parenting Program \$ (1,378.88) (Adjust average salaries to actual for fiscal year 2009-2010) SAI - ESOL \$ (25,143.03) (Adjust average salaries to actual for fiscal year 2009-2010) SAI - Closing The Gap \$ 2,748.57 (Adjust average salaries to actual for fiscal year 2009-2010) SAI - ECCI N & S \$ \$ (5,626.67) (Adjust average salaries to actual for fiscal year 2009-2010) SAI - Learning Strategies \$ (21,881.74) (Adjust average salaries to actual for fiscal year 2009-2010)		

Accour	nt Object			1	Functio	n		Increase Decrease)
3162	SAI - Attendan	ce Officers						
	0210 0220 0231 0232	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental			6110 6110 6110 6110	Attendance and Social Work	\$	1,225.00 120.77 (480.64) 7,626.08 (10.40) 300.08
	Explanation: A	Average salaries adjusted to actual for fiscal year 2009	-2010	and transfers to/(f	from) th	e following project(s):		6,760.65
	3161	SAI - Supplemental Academic Instruction (Adjust average salaries to actual for fiscal year 2005)	\$ 9-2010	(8,780.89))				
4011	Insurance Clai	ms - Equipment						
	0742	Insurance Claims Current Year			8120	Building and Ground Maintenance	\$	13,436.18
	Explanation:	ransfers to/(from) the following project(s):						
	9015	Fixed Charges	\$	(13,436.18)				
4012	Insurance Clai	ms - Building & Fixed Equipment						
	0742	Insurance Claims Current Year			8120	Building and Ground Maintenance	\$	33,405.94
	Explanation: 1	ransfers to/(from) the following project(s):						
	9015	Fixed Charges	\$	(33,405.94)				
4013	Insurance Clai	ms - Other						
	0742	Insurance Claims Current Year			8120	Building and Ground Maintenance	\$	19,390.12
	Explanation: 1	ransfers to/(from) the following project(s):						
	9015	Fixed Charges	\$	(19,390.12)				
4016	SM - Administ	rative						
	0210 0220 0231 0232 0233	Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Repair Parts			6500 6500 6500 6500	Instruction Related Technology Instruction Related Technology Instruction Related Technology Instruction Related Technology Instruction Related Technology Instruction Related Technology Administrative Technology Services	\$	2,286.48 224.86 72.55 7,334.92 (4.90) 310.10 (10,224.01)
	Explanation: A	Average salaries adjusted to actual for fiscal year 2009	-2010.					
4025	E.R Teacher	of the Year						
		Lease and Rental Agreements Supplies				Staff Services Staff Services	\$	(2,613.00) 2,613.00
	Explanation: (Changes by schools & departments between objects &	functio	ons to better utilize	funds.		\$	
4026	E.R Ed. Supp	ort Brunch						
	0393	Repair and Maintenance Contracts - Nonprofessional Supplies			6300	Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum	\$	375.00 2,813.25 (3,188.25)
	Explanation: (Changes by schools & departments between objects &	functio	ons to better utilize	funds.		<u>, , , , , , , , , , , , , , , , , , , </u>	
4110	SAI - ESOL							
	0210 0220 0231 0232 0233 0234	Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Other Personnel Services			5100 5100 5100 5100 5100 5100	Basic Education (K-12)	\$	6,586.85 691.83 527.08 (33,044.36) (107.50) (664.40) (184.76) 1,196.36

Explana 5011 Military	0220 3161 3161 3161 0107 0131 0210 0220 0231 0310 0100 01210 0220 0231 0230 0234 0310 0210 0220 0231 0240 027 027 027 027 027 028 029 029 029 029 029 029 029	Social Security Social Security Indicators adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s): SAI - Supplemental Academic Instruction \$ (Adjust average salaries to actual for fiscal year 2009-2010) Indicators Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Utife Group Insurance - Other Profession - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Other Frofession - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Other Reserve - Projects Indicators Size Equalization \$ (CSR - Class Size Equalization)	6: changes by schools & 25,143.03	100 100 100 100 100 100 100 200 200 200	Pupil Personnel Services Instruction & Curriculum Partments between objects & functions to better utilize funds, Partments between objects & functions to better utilize funds, Partments between objects & functions to better utilize funds, Partments between objects & functions to better utilize funds, Partments between objects & functions to better utilize funds, Partments between objects & functions to better utilize funds, Partments between ok.12 Pasic Education (K-12) Pasic E	\$	(142.88) (1.25) (25,143.03) 3,280.22 755,300.33 82,753.46 26,396.01 (342,790.86) (1,872.52) (13,971.64) (52.19) (144,401.00) (419.77) (5,997.31) (466.82) (568.77)
Explana 5011 Military	0220 3161 3161 3161 0107 0131 0210 0220 0231 0310 0100 01210 0220 0231 0230 0234 0310 0210 0220 0231 0240 027 027 027 027 027 028 029 029 029 029 029 029 029	Social Security Inverage salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s): SAI - Supplemental Academic Instruction \$ (Adjust average salaries to actual for fiscal year 2009-2010) Inction Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Professional & Technical Service Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Other Professional & Technical Service Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Reserve - Projects Inverage salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	6: changes by schools & 25,143.03	100 100 100 100 100 100 100 200 200 200	Basic Education (K-12) Exceptional Child	\$	(1.25) (25,143.03) (25,143.03) (25,143.03) (32,753.46 (26,396.01 (342,790.86) (13,971.64) (52.19) (144,401.00) (419.77) (5,997.31) (466.82) (568.77)
Explana 5011 Military	3161 0107 0131 0210 0220 0231 0232 0310 0100 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231	and transfers to/(from) the following project(s): SAI - Supplemental Academic Instruction \$ (Adjust average salaries to actual for fiscal year 2009-2010) Intion Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uffe Group Insurance - Other Professional & Technical Service Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Other Reserve - Projects Inverage salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	25,143.03 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6:	100 100 100 100 100 100 100 200 200 200	Basic Education (K-12) Exceptional Child	\$	3,280.22 755,300.33 82,753.46 26,396.01 (342,790.86) (1,872.52) (13,971.64) (52.19) (144,401.00) (419.77) (5,997.31) (466.82) (568.77)
Explana 5011 Military	0107 0131 0210 0220 0231 0232 0233 0234 0310 0210 0220 0233 0234 0997	(Adjust average salaries to actual for fiscal year 2009-2010) iction Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Other Professional & Technical Service Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Uife Group Insurance - Other Reserve - Projects Inverage salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5	100 100 100 100 100 100 100 200 200 200	Basic Education (K-12) Exceptional Child	\$	755,300.33 82,753.46 26,396.01 (342,790.86) (1,872.52) (13,971.64) (52.19) (144,401.00) (419.77) (5,997.31) (466.82) (568.77)
Explana 5011 Military	0107 0131 0210 0220 0231 0232 0233 0234 0310 0100 0220 0231 0222 0233 0234 0997	Salary - Extended Substitute Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Professional & Technical Service Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Uife Group Insurance - Dental Group Insurance - Other Reserve - Projects Inverage salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5	100 100 100 100 100 100 100 200 200 200	Basic Education (K-12) Exceptional Child	\$	755,300.33 82,753.46 26,396.01 (342,790.86 (1,872.52 (13,971.64 (52.19 (144,401.00 (419.77 (5,997.31 (466.82 (568.77
5011 <u>Military</u>	0131 0210 0220 0231 0232 0233 0234 0310 0100 0131 0210 0220 0231 0232 0233 0234 0997	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Professional & Technical Service Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Inverage salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5	100 100 100 100 100 100 100 200 200 200	Basic Education (K-12) Exceptional Child	\$	755,300.33 82,753.46 26,396.01 (342,790.86 (1,872.52 (13,971.64 (52.19 (144,401.00 (419.77 (5,997.31 (466.82 (568.77
5011 <u>Military</u>	0210 0220 0231 0232 0233 0234 0310 0100 0131 0210 0220 0231 0232 0233 0234 0997	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Professional & Technical Service Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Inverage salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5:	100 100 100 100 100 100 200 200 200 200	Basic Education (K-12) Exceptional Child		82,753.46 26,396.01 (342,790.86 (1,872.52 (13,971.64 (52.19 (144,401.00 (419.77 (5,997.31 (466.82 (568.77
5011 <u>Military</u>	0220 0231 0232 0233 0234 0310 0100 0131 0210 0220 0231 0232 0233 0234 0997	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Reserve - Projects Inverage salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5	100 100 100 100 100 200 200 200 200 200	Basic Education (K-12) Exceptional Child		26,396.01 (342,790.86 (1,872.52 (13,971.64 (52.19 (144,401.00 (419.77 (5,997.31 (466.82 (568.77
5011 <u>Military</u>	0231 0232 0233 0234 0310 0100 0131 0210 0220 0231 0232 0233 0234 0997	Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Reserve - Projects Liverage salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5:	100 100 100 100 200 200 200 200 200 200	Basic Education (K-12) Exceptional Child		(342,790.86 (1,872.52 (13,971.64 (52.19 (144,401.00 (419.77 (5,997.31 (466.82 (568.77
5011 <u>Military</u>	0232 0233 0234 0310 0100 0131 0210 0220 0231 0232 0233 0234 0997	Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Inverage salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5:	100 100 100 100 200 200 200 200 200 200	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child		(1,872.52 (13,971.64 (52.19 (144,401.00 (419.77 (5,997.31 (466.82 (568.77
5011 <u>Military</u>	0233 0234 0310 0100 0131 0210 0220 0231 0232 0233 0234 0997	Group Insurance - Dental Group Insurance - Other Professional & Technical Service Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Inverage salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	5: 5: 5: 5: 5: 5: 5: 5: 5: 5: 5:	100 100 200 200 200 200 200 200 200 200	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child		(13,971.64 (52.19 (144,401.00 (419.77 (5,997.31 (466.82 (568.77
5011 <u>Military</u>	0310 0100 0131 0210 0220 0231 0232 0233 0234 0997	Professional & Technical Service Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Reserve - Projects Inverage salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	5: 5: 5: 5: 5: 5: 5: 5: 5:	100 200 200 200 200 200 200 200 200 200	Basic Education (K-12) Exceptional Child		(144,401.00 (419.77 (5,997.31 (466.82 (568.77
5011 <u>Military</u>	0100 0131 0210 0220 0231 0232 0233 0234 0997	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects average salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	5: 5: 5: 5: 5: 5: 5: 5: 9:	200 200 200 200 200 200 200 200 200	Exceptional Child		(419.77 (5,997.31 (466.82 (568.77
5011 <u>Military</u>	0131 0210 0220 0231 0232 0233 0234 0997	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects average salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	5: 5: 5: 5: 5: 5: 5: 9:	200 200 200 200 200 200 200 200	Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child		(5,997.31 (466.82 (568.77
5011 <u>Military</u>	0210 0220 0231 0232 0233 0234 0997	Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects average salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	5: 5: 5: 5: 5: 5: 9:	200 200 200 200 200 200 200	Exceptional Child Exceptional Child Exceptional Child Exceptional Child		(466.82 (568.77
5011 <u>Military</u>	0220 0231 0232 0233 0234 0997	Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects Inverage salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	5: 5: 5: 5: 5: 9:	200 200 200 200 200	Exceptional Child Exceptional Child Exceptional Child		(568.77
5011 <u>Military</u>	0231 0232 0233 0234 0997	Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Reserve - Projects average salaries adjusted to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):	55 55 55 56 98	200 200 200 200	Exceptional Child Exceptional Child		
5011 <u>Military</u>	0233 0234 0997 eation: A	Group Insurance - Dental Group Insurance - Other Reserve - Projects average salaries adjusted to actual for fiscal year 2009-2010, of the following project(s):	5: 5: 98	200 200	·		(8,229.86
5011 <u>Military</u>	0234 0997 ation: A	Group Insurance - Other Reserve - Projects average salaries adjusted to actual for fiscal year 2009-2010, of the following project(s):	52 98	200	Exceptional Child		(15.23
5011 <u>Military</u>	0997 ation: A	Reserve - Projects werage salaries adjusted to actual for fiscal year 2009-2010, or and transfers to/(from) the following project(s):	98		•		(329.60
5011 <u>Military</u>	ation: A	werage salaries adjusted to actual for fiscal year 2009-2010, o and transfers to/(from) the following project(s):		090	Exceptional Child		23.70
5011 <u>Military</u>	C	and transfers to/(from) the following project(s):	changes by schools &		Reserves	Ś	72,839.25
	5126	CSR - Class Size Equalization \$		& dep	artments between objects & functions to better utilize funds,		72,033.23
		CSIT Class Size Equalization	16,301.61 61	120	CSR - Secondary Reading \$ (94,965.96)		
		(Adjust average salaries to actual for fiscal year 2009-2010)			(Adjust average salaries to actual for fiscal year 2009-2010)		
	8106	CSR - Okaloosa On-Line \$ (Adjust average salaries to actual for fiscal year 2009-2010)	5,825.10				
Explano							
Explana		Professional & Technical Service			Instruction & Curriculum	\$	(568.08)
Explana		Postage Equipment (Under \$1,000)			Instruction & Curriculum Instruction & Curriculum		19.12 548.96
		changes by schools & departments between objects & function				\$	-
5012 <u>Itineran</u>			is to setter atmice fur				
JOIL ILITERAL							=00 =0
		Salary - Instructional Florida Retirement System			Instruction & Curriculum Instruction & Curriculum	\$	793.50 151.40
		Social Security			Instruction & Curriculum		(337.64
		Group Insurance - Health			Instruction & Curriculum		(1,551.18
	0232	Group Insurance - Life	63	300	Instruction & Curriculum		(16.52
		Group Insurance - Dental			Instruction & Curriculum		(92.67
	0234	Group Insurance - Other	63	300	Instruction & Curriculum	¢	(1,053.33
Explana	ation: A	verage salaries adjusted to actual for fiscal year 2009-2010 a	nd transfers to/(fron	n) th	e following project(s):	٦	(1,033.33)
	2095	Salary Resynching \$ (Adjust average salaries to actual for fiscal year 2009-2010)	1,053.33				
5110 Workfo	orce Dev	. , , , , , , ,					
	0100	Calarias Non Instructional		000	Other Instruction	,	1140.00
		Salaries - Non-Instructional Salary - Instructional			Other Instruction Other Instruction	\$	(140.60) 56,704.26
		Florida Retirement System			Other Instruction		7,288.12
		Social Security			Other Instruction		1,340.72
		Group Insurance - Health			Other Instruction		(20,287.30)
		Group Insurance - Life			Other Instruction		(92.77
		Group Insurance - Dental			Other Instruction		(417.44
		Group Insurance - Other Other Personnel Services			Other Instruction Other Instruction		(13.04 1,000.00
		Salary - Instructional			Pupil Personnel Services		(24,145.02
		Florida Retirement System			Pupil Personnel Services		(2,377.97
		Social Security			Pupil Personnel Services		(1,847.10
		Group Insurance - Health			Pupil Personnel Services		(3,655.50
	0232	Group Insurance - Life			Pupil Personnel Services		(13.99
		Group Insurance - Dental Group Insurance - Other			Pupil Personnel Services		(173.43
		Group Insurance - Other			Pupil Personnel Services School Admin - Principal Office		(41.75) 3,434.88

	Object		Functio	n	(Decrease)
	0111	Salary - Administrative Manager	7300	School Admin - Principal Office		1,435.40
		Florida Retirement System		School Admin - Principal Office		586.21
		Social Security	7300	School Admin - Principal Office		144.26
	0231	Group Insurance - Health	7300	School Admin - Principal Office		(16,584.40
	0232	Group Insurance - Life	7300	School Admin - Principal Office		(28.04
	0233	Group Insurance - Dental	7300	School Admin - Principal Office		(187.05
	0234	Group Insurance - Other	7300	School Admin - Principal Office		(36.74
	0100	Salaries - Non-Instructional	7900	Operation of Plant		(1,201.20
	0210	Florida Retirement System	7900	Operation of Plant		(117.17
	0220	Social Security	7900	Operation of Plant		(644.39
	0231	Group Insurance - Health	7900	Operation of Plant		(10,110.83
	0232	Group Insurance - Life	7900	Operation of Plant		(22.80
	0233	Group Insurance - Dental	7900	Operation of Plant		(532.06
	0234	Group Insurance - Other	7900	Operation of Plant		(70.20
	0642	Equipment (Under \$1,000)	7900	Operation of Plant		237.96
	0997	Reserve - Projects	9890	Reserves	\$	10,568.98
		verage salaries adjusted to actual for fiscal year 2009-2010 and changes by Equalization	schools &	departments between objects & functions to better utilize funds.		
			F100	David Education (V. 12)	.	202.22
		Salary - Extended Substitute Salary - Instructional		Basic Education (K-12) Basic Education (K-12)	\$	203.32
		•				
		Florida Retirement System Social Security		Basic Education (K-12)		3,390.00
		Social Security Group Insurance - Health		Basic Education (K-12)		(5,976.85
		•		Basic Education (K-12)		(17,945.88
		Group Insurance - Life		Basic Education (K-12)		(254.93
		Group Insurance - Dental		Basic Education (K-12)		(855.25
		Group Insurance - Other		Basic Education (K-12)		(186.25
		Other Personnel Services		Basic Education (K-12)		(32,062.68
	0997	Reserve - Projects	9890	Reserves	\$	84,617.68 16,301.61
		and transfers to/(from) the following project(s): Class Size Reduction \$ (16,301.61) (Adjust average salaries to actual for fiscal year 2009-2010)				
006 Finger	rprinting	- <u>Fees</u>				
006 <u>Finger</u>	0310	Professional & Technical Service		Staff Services	\$	
006 <u>Finger</u>	0310			Staff Services Staff Services	\$	(10.00) 10.00
Explar	0310 0370 nation: C	Professional & Technical Service Postage Thanges by schools & departments between objects & functions to better uti	7730	Staff Services		10.00
Explai	0310 0370 nation: C	Professional & Technical Service Postage Thanges by schools & departments between objects & functions to better uti	7730	Staff Services		10.00
Explai	0310 0370 nation: C	Professional & Technical Service Postage Thanges by schools & departments between objects & functions to better uti	7730 ilize funds.	Staff Services		10.00
Explai	0310 0370 nation: C	Professional & Technical Service Postage Thanges by schools & departments between objects & functions to better uti The	7730 ilize funds. 5100	Staff Services	\$	10.00
Explai	0310 0370 nation: C Plan of Ca 0102 0131	Professional & Technical Service Postage thanges by schools & departments between objects & functions to better utilize Salary - Other Compensation	7730 ilize funds. 5100 5100	Staff Services Basic Education (K-12)	\$	(23,828.00 21,680.00
Explai	0310 0370 nation: C Plan of Ca 0102 0131 0210	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilize Salary - Other Compensation Salary - Instructional	7730 ilize funds. 5100 5100 5100	Staff Services Basic Education (K-12) Basic Education (K-12)	\$	(23,828.00 21,680.00 (212.00
Explai	0310 0370 nation: C Plan of Ca 0102 0131 0210 0220	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilize Salary - Other Compensation Salary - Instructional Florida Retirement System	7730 ilize funds. 5100 5100 5100 5100	Staff Services Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	(23,828.00 21,680.00 (212.00 (164.00
Explar	0310 0370 nation: C Plan of Ca 0102 0131 0210 0220 0231	Professional & Technical Service Postage thanges by schools & departments between objects & functions to better utilize Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	7730 ilize funds. 5100 5100 5100 5100 5100	Staff Services Basic Education (K-12)	\$	(23,828.00 21,680.00 (212.00 (164.00 2,376.00
Explar	0310 0370 nation: C Plan of Ca 0102 0131 0210 0220 0231 0232	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilize Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	7730 ilize funds. 5100 5100 5100 5100 5100 5100 5100	Staff Services Basic Education (K-12)	\$	(23,828.00 21,680.00 (212.00 (164.00 2,376.00
Explai	0310 0370 nation: C	Professional & Technical Service Postage thanges by schools & departments between objects & functions to better utilize Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	7730 ilize funds. 5100 5100 5100 5100 5100 5100 5100 510	Staff Services Basic Education (K-12)	\$	(23,828.00 21,680.00 (212.00 (164.00 2,376.00 12.00 136.00 3,232.00
Explai	0310 0370 nation: C Plan of Ca 0102 0131 0210 0220 0231 0232 0233 0398	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilize Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	7730 5100 5100 5100 5100 5100 5100 5100 5100 5100 7803	Staff Services Basic Education (K-12) Transportation - South	\$	10.00
Explai	0310 0370 nation: C Plan of Ca 0102 0131 0210 0220 0231 0232 0233 0398	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilize Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Field Trips	7730 5100 5100 5100 5100 5100 5100 5100 5100 5100 7803	Staff Services Basic Education (K-12) Transportation - South	\$	(23,828.00 21,680.00 (212.00 (164.00 2,376.00 12.00 136.00 3,232.00
Explai 113 SAI - F Explai	0310 0370 nation: C Plan of Ca 0102 0131 0210 0220 0231 0232 0233 0398 nation: C	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilizer Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Field Trips Changes by schools & departments between objects & functions to better utilized SAI - Supplemental Academic Instruction \$ (3,232.00) (Appropriation for transportation expenditures)	7730 5100 5100 5100 5100 5100 5100 5100 5100 5100 7803	Staff Services Basic Education (K-12) Transportation - South	\$	(23,828.00 21,680.00 (212.00 (164.00 2,376.00 12.00 136.00 3,232.00
Explai 113 <u>SAI - F</u> Explai	0310 0370 nation: C	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilizer Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Field Trips Changes by schools & departments between objects & functions to better utilized SAI - Supplemental Academic Instruction \$ (3,232.00) (Appropriation for transportation expenditures)	7730 ilize funds. 5100 5100 5100 5100 5100 5100 7803	Staff Services Basic Education (K-12) Transportation - South	\$	10.00 21,680.00 (212.00 (12.00 12.00 136.00 3,232.00 3,232.00
Explai 113 SAI - F Explai	0310 0370 nation: C Plan of Ca 0102 0131 0210 0220 0231 0232 0233 0398 nation: C 3161	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilities Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Field Trips Changes by schools & departments between objects & functions to better utilities SAI - Supplemental Academic Instruction \$ (3,232.00) (Appropriation for transportation expenditures)	7730 5100 5100 5100 5100 5100 5100 5100 5	Basic Education (K-12) Transportation - South and transfers to/(from) the following project(s).	\$ \$	(23,828.00 21,680.00 (212.00 (164.00 2,376.00 12.00 3,232.00 3,232.00
Explai 113 SAI - F Explai	0310 0370 nation: C Plan of Ca 0102 0131 0210 0220 0231 0232 0233 0398 nation: C 3161 Secondal	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilizer Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Field Trips Changes by schools & departments between objects & functions to better utilized SAI - Supplemental Academic Instruction \$ (3,232.00) (Appropriation for transportation expenditures) Ty Reading Salaries - Non-Instructional	7730 5100 5100 5100 5100 5100 5100 5100 5	Basic Education (K-12) Transportation - South and transfers to/(from) the following project(s). Basic Education (K-12)	\$ \$	(23,828.00 21,680.00 (212.00 (164.00 2,376.00 136.00 3,232.00 3,232.00 (4,030.70 (38,820.3
Explai 113 SAI - F Explai	0310 0370 nation: Co Plan of Co 0102 0131 0210 0220 0231 0232 0233 0398 nation: Co 3161 Secondal	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilizer Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Field Trips Changes by schools & departments between objects & functions to better utilized SAI - Supplemental Academic Instruction (Appropriation for transportation expenditures) The Reading Salaries - Non-Instructional Salary - Instructional	7730 5100 5100 5100 5100 5100 5100 5100 5	Basic Education (K-12) Transportation - South and transfers to/(from) the following project(s). Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$ \$	(23,828.00 21,680.00 (212.00 (164.00 2,376.00 136.00 3,232.00 3,232.00 (4,030.70 (38,820.31 (3,638.22)
Explai 113 SAI - F Explai	0310 0370 nation: C 0102 0131 0210 0220 0231 0232 0233 0398 nation: C 3161 Secondar	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilities Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Field Trips Changes by schools & departments between objects & functions to better utilities SAI - Supplemental Academic Instruction \$ (3,232.00) (Appropriation for transportation expenditures) Ty Reading Salarys - Non-Instructional Salary - Instructional Florida Retirement System Social Security	7730 5100 5100 5100 5100 5100 5100 5100 5	Basic Education (K-12) Transportation - South and transfers to/(from) the following project(s). Basic Education (K-12)	\$ \$	(23,828.0) 21,680.0) (212.0) (164.0) 2,376.0) 12.0) 136.0) 3,232.0) (4,030.7) (38,820.3) (3,638.2) (5,005.3)
Explai 113 SAI - F Explai	0310 0370 nation: C 0102 0131 0210 0220 0231 0232 0233 0398 nation: C 3161 Secondar	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilities Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Field Trips Changes by schools & departments between objects & functions to better utilities SAI - Supplemental Academic Instruction \$ (3,232.00) (Appropriation for transportation expenditures) Ty Reading Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	7730 5100 5100 5100 5100 5100 5100 5100 5100 5100 5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Transportation - South and transfers to/(from) the following project(s). Basic Education (K-12)	\$ \$	(23,828.00 21,680.00 (212.00 (164.00 2,376.00 3,232.00 3,232.00 (4,030.74 (38,820.3 (3,638.2) (5,005.3) (35,123.1
Explai 113 SAI - F Explai	0310 0370 nation: C	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilizer Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Field Trips Changes by schools & departments between objects & functions to better utilized SAI - Supplemental Academic Instruction \$ (3,232.00) (Appropriation for transportation expenditures) The Reading Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	7730 5100 5100 5100 5100 5100 5100 5100 5	Basic Education (K-12) Transportation - South and transfers to/(from) the following project(s). Basic Education (K-12)	\$ \$	(23,828.00 21,680.00 (212.00 (164.00 2,376.00 13.6.00 3,232.00 3,232.00 (4,030.70 (38,820.31 (3,638.21 (5,005.33 (35,123.14 (120.56
Explai 113 SAI - F Explai	0310 0370 nation: C Plan of Ca 0102 0131 0210 0220 0231 0232 0233 0398 nation: C 3161 Secondal 0100 0131 0210 0220 0231 0220	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilizate Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Field Trips Changes by schools & departments between objects & functions to better utilizate in the second of the sec	7730 5100 5100 5100 5100 5100 5100 5100 5	Basic Education (K-12) Transportation - South and transfers to/(from) the following project(s). Basic Education (K-12)	\$ \$	(23,828.00 21,680.00 (212.00 (164.00 2,376.00 12.00 136.00 3,232.00 3,232.00 (4,030.70 (38,820.37 (3,638.25 (5,005.38 (35,123.14 (120.56 (594.54
Explai 113 SAI - F Explai	0310 0370 nation: Co Plan of Ca 0102 0131 0210 0220 0231 0232 0233 0398 nation: Co 3161 Secondal 0100 0131 0210 0220 0231 0232 0233 0398	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilities Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Field Trips Changes by schools & departments between objects & functions to better utility SAI - Supplemental Academic Instruction \$ (3,232.00) (Appropriation for transportation expenditures) Ty Reading Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other	7730 5100 5100 5100 5100 5100 5100 5100 5	Basic Education (K-12) Transportation - South and transfers to/(from) the following project(s): Basic Education (K-12)	\$ \$	(23,828.00 21,680.00 (212.00 (164.00 2,376.00 136.00 3,232.00 3,232.00 (4,030.70 (38,820.31 (3,638.22) (5,005.31 (120.56 (594.56 (77.92)
Explai 113 SAI - F Explai	0310 0370 nation: C 0102 0131 0210 0220 0231 0232 0233 0398 nation: C 3161 Secondar 0100 0131 0210 020 0231 020 0232 0233 0398	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilities Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Field Trips Changes by schools & departments between objects & functions to better utilities SAI - Supplemental Academic Instruction SAI - Supplemental Academic Instruction (Appropriation for transportation expenditures) Ty Reading Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Salaries - Non-Instructional	7730 5100 5200	Basic Education (K-12) Transportation - South and transfers to/(from) the following project(s). Basic Education (K-12) Exceptional Child	\$ \$	(23,828.00 21,680.00 (212.00 (164.00 2,376.00 12.00 3,232.00 3,232.00 (4,030.70 (38,820.37 (3,638.25 (5,005.38 (35,123.14 (120.56 (594.54 (77.99) (4,082.62
Explan Explan	0310 0370 nation: C 0102 0131 0210 0220 0231 0232 0233 0398 nation: C 3161 Secondal 0100 0131 0210 0220 0231 0232 0233 0234 0100 0131	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilities Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Field Trips Changes by schools & departments between objects & functions to better utilities SAI - Supplemental Academic Instruction \$ (3,232.00) (Appropriation for transportation expenditures) Ty Reading Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salaries - Non-Instructional Salary - Instructional Salary - Instructional	7730 5100 5100 5100 5100 5100 5100 5100 5	Basic Education (K-12) Transportation - South and transfers to/(from) the following project(s). Basic Education (K-12)	\$ \$	(23,828.00 21,680.00 (212.00 (164.00 2,376.00 12.00 3,232.00 3,232.00 (4,030.70 (38,820.37 (36,38.25 (5,005.35 (35,123.14 (120.56 (594.54 (77.91) (4,082.62 (2,748.79
5113 <u>SAI-F</u>	0310 0370 nation: C Plan of Ca 0102 0131 0210 0220 0231 0232 0338 nation: C Secondal 0100 0131 0210 0220 0231 0232 0233 0294 0100 0131 0210	Professional & Technical Service Postage Changes by schools & departments between objects & functions to better utilities Salary - Other Compensation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Field Trips Changes by schools & departments between objects & functions to better utilities SAI - Supplemental Academic Instruction SAI - Supplemental Academic Instruction (Appropriation for transportation expenditures) Ty Reading Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Salaries - Non-Instructional	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Transportation - South and transfers to/(from) the following project(s). Basic Education (K-12) Exceptional Child	\$ \$	(23,828.00 21,680.00 (212.00 (164.00 2,376.00 12.00 136.00 3,232.00

count	Object		Functio	n		Increase Decrease)
					`	
		Group Insurance - Health Group Insurance - Life		Exceptional Child Exceptional Child		750.9 (15.4
		Group Insurance - Dental		Exceptional Child		(43.3
		•		·	\$	(94,965.9
Explan		verage salaries adjusted to actual for fiscal year 2009-2010 and transfers	s to/(from) th	e following project(s):		
	4125	Class Size Reduction \$ 94,965.96 (Adjust average salaries to actual for fiscal year 2009-2010)				
123 <u>Readir</u>	ng Instru	tion				
		Salary - Instructional		Instruction & Curriculum	\$	(5,978.3
		Florida Retirement System Social Security		Instruction & Curriculum Instruction & Curriculum		(584.) (1,168.)
		Group Insurance - Health		Instruction & Curriculum		(27,405.
		Group Insurance - Life		Instruction & Curriculum		(66
	0233	Group Insurance - Dental	6300	Instruction & Curriculum		(946
		Group Insurance - Other		Instruction & Curriculum		(69
	0997	Reserve - Projects	9890	Reserves	\$	36,220
		verage salaries adjusted to actual for fiscal year 2009-2010.				
008 <u>Curric</u>						
		Out of County Travel Supplies		Instruction & Curriculum Instruction & Curriculum	\$	160
	0510	Supplies	6300	Instruction & Curriculum	\$	(160
		hanges by schools & departments between objects & functions to better	utilize funds.			
014 <u>Profes</u>	sional O	ientation Program				
		Workshops		Instructional Staff Training Services	\$	605
		Social Security		Instructional Staff Training Services		46
	0331	Out of County Travel	6400	Instructional Staff Training Services	\$	(651
		hanges by schools & departments between objects & functions to better	utilize funds.			
021 <u>Expan</u>	ded Emp	loyee - Training				
		Workshops		Instructional Staff Training Services	\$	(1,386
		Social Security		Instructional Staff Training Services		86
	0310	Professional & Technical Service	//30	Staff Services	_	1,300
					\$	
		hanges by schools & departments between objects & functions to better	utilize funds.		\$	
Explan	tiative - S	et-Aside	utilize funds.		<u>\$</u>	
	0510	et-Aside Supplies	5100	Basic Education (K-12)	\$	
	0510 0641	et-Aside Supplies Equipment (Over \$1,000)	5100 5100	Basic Education (K-12)	\$	(1,159 1,159
	0510 0641 0644	et-Aside Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000)	5100 5100 5100	Basic Education (K-12) Basic Education (K-12)	\$	1,159 (72
	0510 0641 0644 0691	et-Aside Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000)	5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	1,159 (724 (2,45
054 AP Init	0510 0641 0644 0691 0693	et-Aside Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software Subscriptions	5100 5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	1,159 (724 (2,457 3,182
054 <u>AP Init</u>	0510 0641 0644 0691 0693	et-Aside Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000)	5100 5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)		1,159 (724 (2,457
054 <u>AP Init</u>	0510 0641 0644 0691 0693 nation: C	et-Aside Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software Subscriptions hanges by schools & departments between objects & functions to better accalaureate	5100 5100 5100 5100 5100 5100 utilize funds.	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	1,159 (724 (2,457 3,182
054 <u>AP Init</u>	0510 0641 0644 0691 0693 nation: C	et-Aside Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software Subscriptions hanges by schools & departments between objects & functions to better accalaureate Salary - Bonus	5100 5100 5100 5100 5100 5100 utilize funds.	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)		1,159 (724 (2,457 3,182 9,100
054 <u>AP Init</u>	0510 0641 0644 0691 0693 nation: C ational B	et-Aside Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software Subscriptions hanges by schools & departments between objects & functions to better accalaureate	5100 5100 5100 5100 5100 5100 <i>utilize funds</i> .	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	1,155 (724 (2,455 3,182 9,100 4,912
054 <u>AP Init</u>	0510 0641 0644 0691 0693 national B	et-Aside Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software Subscriptions hanges by schools & departments between objects & functions to better accalaureate Salary - Bonus Salary - Instructional Florida Retirement System Social Security	5100 5100 5100 5100 5100 5100 <i>utilize funds.</i> 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	1,155 (724 (2,45) 3,183 9,100 4,913 483
054 <u>AP Init</u>	0510 0641 0644 0691 0693 national B 0105 0131 0210 0220 0231	Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software Subscriptions hanges by schools & departments between objects & functions to better accalaureate Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	5100 5100 5100 5100 5100 5100 <i>s</i> 100 5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	9,100 4,91 48,1,06 73
054 <u>AP Init</u>	0510 0641 0644 0691 0693 nation: C ational B 0105 0131 0210 0220 0231	Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software Subscriptions hanges by schools & departments between objects & functions to better accalaureate Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health	5100 5100 5100 5100 5100 5100 4tilize funds. 5100 5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	9,100 4,91 1,060 73-
054 <u>AP Init</u>	0510 0641 0644 0691 0693 nation: C ational B 0105 0131 0210 0220 0231 0232	Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software Subscriptions hanges by schools & departments between objects & functions to better accalaureate Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	9,100 4,91: 1,06: 734 ((,5:
054 <u>AP Init</u>	0510 0641 0644 0691 0693 nation: C ational B 0105 0131 0210 0220 0231 0232	Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software Subscriptions hanges by schools & departments between objects & functions to better accalaureate Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	9,100 4,91: 1,06: 734 ((,5:
Explan Explan Explan	0510 0641 0644 0691 0693 nation: C ational B 0105 0131 0210 0220 0231 0232 0233 0510	Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software Subscriptions hanges by schools & departments between objects & functions to better accalaureate Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies verage salaries adjusted to actual for fiscal year 2009-2010 and changes	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	9,100 4,91: 1,06: 1,06: 1,06: 73: (16,34:
Explan Explan Explan	0510 0641 0644 0691 0693 nation: C ational B 0105 0131 0210 0220 0231 0232 0233 0510	Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software Subscriptions hanges by schools & departments between objects & functions to better accalaureate Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	
Explan Explan Explan	0510 0641 0644 0691 0693 nation: C ational B 0105 0131 0210 0220 0231 0232 0233 0510: A ative Prop	Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software (Over \$1,000) Software Subscriptions hanges by schools & departments between objects & functions to better accalaureate Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies verage salaries adjusted to actual for fiscal year 2009-2010 and changes gram - Odyssey of the Mind Out of County Travel	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	\$	1,159 (724 (2,457 3,182 9,100 4,912 483 1,066 734 (16,344
Explan Explan Explan	0510 0641 0644 0691 0693 nation: C ational B 0105 0131 0210 0220 0231 0232 0233 0510: A ative Prop	Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software Subscriptions hanges by schools & departments between objects & functions to better accalaureate Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies verage salaries adjusted to actual for fiscal year 2009-2010 and changes gram - Odyssey of the Mind	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$	1,159 (724 (2,457 3,182 9,100 4,912 483 1,066 734 (16,344
Explan Explan Explan Explan Explan Explan	0510 0641 0644 0691 0693 nation: C ational B 0105 0131 0210 0220 0231 0232 0233 0510 nation: A ative Proj	Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software (Over \$1,000) Software Subscriptions hanges by schools & departments between objects & functions to better accalaureate Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies verage salaries adjusted to actual for fiscal year 2009-2010 and changes gram - Odyssey of the Mind Out of County Travel	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	\$	9,100 4,912 483 1,062 734 ((16,344
Explan Explan Explan Explan Explan Explan	0510 0641 0644 0691 0693 nation: C ational B 0105 0131 0210 0220 0231 0232 0233 0510 nation: A ative Pro	Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software (Over \$1,000) Software Subscriptions hanges by schools & departments between objects & functions to better accalaureate Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies verage salaries adjusted to actual for fiscal year 2009-2010 and changes gram - Odyssey of the Mind Out of County Travel Dues and Fees hanges by schools & departments between objects & functions to better	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	\$	1,155 (722 (2,457 3,182 9,100 4,912 483 1,062 734 ((16,344
Explan Explan Explan Explan Explan	0510 0641 0644 0691 0693 nation: C ational B 0105 0131 0210 0220 0231 0232 0233 0510 nation: A ative Proposition of the control of the contro	Supplies Equipment (Over \$1,000) Computer Hardware (Under \$1,000) Software (Over \$1,000) Software (Over \$1,000) Software Subscriptions hanges by schools & departments between objects & functions to better accalaureate Salary - Bonus Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies verage salaries adjusted to actual for fiscal year 2009-2010 and changes gram - Odyssey of the Mind Out of County Travel Dues and Fees hanges by schools & departments between objects & functions to better	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	\$	1,155 (722 (2,457 3,182 9,100 4,912 483 1,062 734 ((16,344

	Object		Function	(Decrease
	0231	Group Insurance - Health	6120 Guidance Services	(3,889
		Group Insurance - Life	6120 Guidance Services	(3,683
		Group Insurance - Dental	6120 Guidance Services	(374
		Group Insurance - Other	6120 Guidance Services	(2
		Reserve - Projects	9890 Reserves	33,270
Explan	ation: A	verage salaries adjusted to actual for fiscal year 20	09-2010.	\$
7119 <u>SAI - C</u>	losing Th	ne Gap		
	0111	Salary - Administrative Manager	6300 Instruction & Curriculum	\$ 900
		Florida Retirement System	6300 Instruction & Curriculum	980
	0220	Social Security	6300 Instruction & Curriculum	(1,211
	0231	Group Insurance - Health	6300 Instruction & Curriculum	2,117
		Group Insurance - Life	6300 Instruction & Curriculum	(9
		Group Insurance - Dental	6300 Instruction & Curriculum	\$ 2,748
Explan			09-2010 and transfers to/(from) the following project(s):	
	3161	SAI - Supplemental Academic Instruction (Adjust average salaries to actual for fiscal year 20	\$ (2,748.57) 109-2010)	
3106 <u>CSR - C</u>	Okaloosa	<u>On-Line</u>		
		Salaries - Non-Instructional	7300 School Admin - Principal Office	\$ 2,122
		Salary - Administrative Manager	7300 School Admin - Principal Office	27
		Florida Retirement System	7300 School Admin - Principal Office	23
		Social Security	7300 School Admin - Principal Office	(3:
		Group Insurance - Health	7300 School Admin - Principal Office	3,13
		Group Insurance - Life Group Insurance - Dental	7300 School Admin - Principal Office 7300 School Admin - Principal Office	(10
Explan		·	09-2010 and transfers to/(from) the following project(s):	\$ 5,825
,		Class Size Reduction	\$ (5,825.10)	
		(Adjust average salaries to actual for fiscal year 20	09-2010)	
107 <u>CSR - S</u>	Science 8	k Math Initiative		
	0370	=	6300 Instruction & Curriculum	· ·
		Supplies	6300 Instruction & Curriculum 6300 Instruction & Curriculum	(37
	0510 nation: C	Supplies hanges by schools & departments between objects	6300 Instruction & Curriculum	(37
	0510 nation: C	Supplies thanges by schools & departments between objects ives & Vertical Alignment	6300 Instruction & Curriculum & functions to better utilize funds.	\$
•	0510 nation: C AP Initiat 0310	Supplies thanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum	\$ (750
3109 <u>CSR - A</u>	0510 nation: C AP Initiat 0310 0330	Supplies thanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$
Explan	0510 nation: C AP Initiat 0310 0330 nation: C	Supplies thanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum	\$ (750
Explan	0510 AP Initiat 0310 0330 nation: C	Supplies thanges by schools & departments between objects lives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects ltal Allocation	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum & functions to better utilize funds.	\$ (750 750 \$
Explan	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131	Supplies thanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects tal Allocation Salary - Instructional	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum & functions to better utilize funds. 5100 Basic Education (K-12)	\$ (75) \$ 5 \$ (75) \$ \$
Explan	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131 0210	Supplies thanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects tal Allocation Salary - Instructional Florida Retirement System	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8300 Instruction & Curriculum 5300 Instruction & Curriculum 5400 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (75) \$ 5 \$ (28,04) (2,71)
Explan	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220	Supplies thanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects tal Allocation Salary - Instructional Florida Retirement System Social Security	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8 functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (75) \$ \$ \$ \$ \$ (28,04) (2,71) (1,83)
Explan	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231	Supplies thanges by schools & departments between objects lives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects tal Allocation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8. functions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (75) \$ (28,04) \$ (28,04) (2,71) (1,83) (9,69)
109 <u>CSR - A</u> Explan	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232	Supplies thanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects tal Allocation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8 functions to better utilize funds. 5100 Basic Education (K-12)	\$ (75 75 \$ \$ (28,04 (2,71 (1,83 (9,69
Explan	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232 0233	Supplies thanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects tal Allocation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8 functions to better utilize funds. 5100 Basic Education (K-12)	\$ (75 75 \$ \$ (28,04 (2,71 (1,83 (9,69 (3)
Explan	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232 0233 0234	Supplies thanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects tal Allocation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8 functions to better utilize funds. 5100 Basic Education (K-12)	\$ (75) \$ (75) \$ (28,04) (2,71) (1,83) (9,69) (3) (19)
Explan	0510 AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232 0233 0234 0131	Supplies thanges by schools & departments between objects lives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects tal Allocation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Instructional	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8 functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational	\$ (75 75 \$ \$ (28,04 (2,71 (1,83 (9,69 (3 (1)9 4 2,82
Explan	0510 AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232 0233 0234 0131 0210	Supplies thanges by schools & departments between objects lives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects tal Allocation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8 functions to better utilize funds. 5100 Basic Education (K-12) 5100 Dasic Education (K-12)	\$ (75 75 \$ (28,04 (2,71 (1,83 (9,69 (3) (1)9 4 2,82 27
Explan	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232 0233 0234 0131 0210 0220	Supplies thanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects tal Allocation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System Social Security	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8 functions to better utilize funds. 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational	\$ (75 75 \$ (28,04 (2,71 (1,83 (9,69 (3) (19) 4 2,82 27 21
Explan	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231	Supplies thanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects ital Allocation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Other	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8 functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 5300 Vocational 5300 Vocational	\$ (75 75 \$ (28,04 (2,71 (1,83 (9,69 (3) (19 4 2,82 27 21 16
Explan	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231 0220	Supplies thanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects tal Allocation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum & functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational	\$ (75 75 \$ \$ (28,04 (2,71 (1,83 (9,69 (3) (19) 4 2,82 27 21 16
Explan	0510 AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231 0210 0220 0231	Supplies thanges by schools & departments between objects lives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects lial Allocation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Florida Retirement System Social Security Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8 functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational	\$ (75 75 \$ (28,04 (2,71 (1,83 (9,69 (3 (1)9 4 2,82 27 21 16 ((1)1
Explan B110 DJJ Su	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231 0232 0233 0997	Supplies thanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects tal Allocation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8 functions to better utilize funds. 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational	\$ (75) \$ (28,04) \$ (2,71) (1,83) (9,69) (3) (19) 4, 2,82) 27, 21, 16, ((1,1)
Explan B110 DJJ Su	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231 0220 0231 0220 0231 0220 0231 0220 0231 0220 0231 0220 0231 0220 0231	Supplies thanges by schools & departments between objects lives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects little Allocation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Reserve - Projects verage salaries adjusted to actual for fiscal year 200	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8 functions to better utilize funds. 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational	\$ (75) \$ (28,04) \$ (2,71) (1,83) (9,69) (3) (19) 4. 2,822 27: 21: 16 (() 1: 38,97:
Explan Explan	0510 AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231 0232 0233 0997 nation: A	Supplies thanges by schools & departments between objects sives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects stal Allocation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Group Insurance - Health Group Insurance - Health Group Insurance - Dental Reserve - Projects verage salaries adjusted to actual for fiscal year 20000000	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 84 functions to better utilize funds. 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational	\$ (75) \$ (28,04) (2,71) (1,83) (9,69) (3) (19) 4 2,82: 27, 211 16 (1) 138,97.
Explan Explan	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231 0232 0233 0997 nation: A est Cham	Supplies thanges by schools & departments between objects sives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects stal Allocation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Reserve - Projects verage salaries adjusted to actual for fiscal year 200 CCE Salary - Instructional	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8 functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational	\$ (755 \$ (28,04) (2,71) (1,83) (9,69) 42 2,82) 278 211 167 ((1) 38,977 \$
Explan Explan	0510 AP Initiat 0310 0330 ation: C pplemen 0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231 0232 0233 0997 ation: A est Chan	Supplies thanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects of the county of the count	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8 functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 9890 Reserves 09-2010.	\$ (755 \$ (756) \$ (28,044) (2,719) (1,833) (9,694) 44 2,824 278 216 (0 113 38,972 \$
Explan Explan	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231 0232 0233 0997 nation: A est Chan 0131 0210 0220	Supplies thanges by schools & departments between objects lives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects little Allocation Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Reserve - Projects verage salaries adjusted to actual for fiscal year 200 ce Salary - Instructional Florida Retirement System Social Security	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8 functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 5300 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (755 \$ (28,044 (2,719 (1,833) (9,694) (30) (1991) 44 2,828 2774 2110 166 (0 13 38,977 \$
Explan Explan	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231 0232 0233 0997 nation: A est Chan 0131 0210 0220 0231	Supplies Inanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel Inanges by schools & departments between objects in County Travel Inanges by schools & departments between objects in County Travel Inanges by schools & departments between objects in County Travel Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Reserve - Projects Verage salaries adjusted to actual for fiscal year 200 CCE Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 84 functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 5300 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (750) \$ (28,04) \$ (271) \$ (1,83) \$ (9,69) \$ (21) \$ (10,18) \$ (10,18) \$ (9,69) \$ (10,74)
Explan Explan	0510 AP Initiat 0310 0330 ation: C pplemen 0131 0210 0220 0231 0232 0233 0234 0131 0210 0220 0231 0210 0220 0331 0210 0200 0231 0210 0200 0231 0210 0200 0231 0232	Supplies thanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel thanges by schools & departments between objects in County Travel thanges by schools & departments between objects in County Travel thanges by schools & departments between objects in County Travel thanges by schools & departments between objects in County Travel thanges by schools & departments between objects in County Instructional Florida Retirement System Social Security Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Reserve - Projects verage salaries adjusted to actual for fiscal year 200 ce Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 8 functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 5300 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (750) \$ (28,045) \$ (2715) \$ (10,183) \$ (9,694) 44 2,828 276 216 167 (0 13 38,972 \$ \$ (10,183) (985) (1,674) (10,747)
Explan Explan	0510 nation: C AP Initiat 0310 0330 nation: C pplemen 0131 0210 0220 0231 0232 0233 0997 nation: A est Chan 0131 0210 0220 0231 0232 0233	Supplies Inanges by schools & departments between objects ives & Vertical Alignment Professional & Technical Service In County Travel Inanges by schools & departments between objects in County Travel Inanges by schools & departments between objects in County Travel Inanges by schools & departments between objects in County Travel Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Other Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Reserve - Projects Verage salaries adjusted to actual for fiscal year 200 CCE Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	6300 Instruction & Curriculum & functions to better utilize funds. 6300 Instruction & Curriculum 6300 Instruction & Curriculum 84 functions to better utilize funds. 5100 Basic Education (K-12) 5300 Vocational 5300 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (750) \$ (28,045) \$ (28,045) \$ (2,715) (1,833) (9,694) 44 2,828 278 216 167 (0 13 38,972 \$ \$ (10,183) (985) (1,674)

	Object		Function	Increase (Decrease
	0111	Salary - Administrative Manager	7300 School Admin - Principal Office	57
		Florida Retirement System	7300 School Admin - Principal Office	47
		Social Security	7300 School Admin - Principal Office	34
		Group Insurance - Health	7300 School Admin - Principal Office	(29
		Group Insurance - Life	7300 School Admin - Principal Office	(23
		Group Insurance - Dental	7300 School Admin - Principal Office	3
		Group Insurance - Other	7300 School Admin - Principal Office	(
5 4		·	·	\$ 3,44
Explana		verage salaries adjusted to actual for fiscal year 2009-2010 and SAI - Supplemental Academic Instruction \$ (3	transjers to/(from) the Johowing project(s). 8,448.01)	
		(Adjust average salaries to actual for fiscal year 2009-2010)	,	
3113 Workfo				
		Supplies Audio Visual (Under \$1,000)	5900 Other Instruction 5900 Other Instruction	\$ (6
Explana	ation: Cl	nanges by schools & departments between objects & functions to	o better utilize funds.	\$
3119 <u>SAI - EC</u>	CCI N & S			
		Salaries - Non-Instructional	5100 Basic Education (K-12)	\$ (4,36
		Salary - Instructional	5100 Basic Education (K-12)	8,88
		Florida Retirement System	5100 Basic Education (K-12)	1,16
		Social Security	5100 Basic Education (K-12)	(1,54
		Group Insurance - Health	5100 Basic Education (K-12)	(5,64
		Group Insurance - Life	5100 Basic Education (K-12)	(7
		Group Insurance - Dental	5100 Basic Education (K-12)	(53
		Professional & Technical Service	5100 Basic Education (K-12)	(28
		Postage	5100 Basic Education (K-12)	28
		Salaries - Non-Instructional	7300 School Admin - Principal Office	(4,65
		Salary - Administrative Manager	7300 School Admin - Principal Office	1,03
		Florida Retirement System	7300 School Admin - Principal Office	(35
		Social Security	7300 School Admin - Principal Office	(55
		Group Insurance - Health	7300 School Admin - Principal Office	1,01
		Group Insurance - Life	7300 School Admin - Principal Office	(1
	0233	Group Insurance - Dental	7300 School Admin - Principal Office	\$ (5,62
Explana		rerage salaries adjusted to actual for fiscal year 2009-2010, cha and transfers to/(from) the following project(s):	nges by schools & departments between objects & functions to better utilize funds,	
		SAI - Supplemental Academic Instruction \$ 5 (Adjust average salaries to actual for fiscal year 2009-2010)	5,626.67	
002 Lottery	y - Schoo	Advisory Council		
9002 <u>Lottery</u>		Advisory Council Salary - Other Compensation	5100 Basic Education (K-12)	\$ 31
002 <u>Lottery</u>	0102		5100 Basic Education (K-12) 5100 Basic Education (K-12)	
0002 <u>Lottery</u>	0102 0210	Salary - Other Compensation Florida Retirement System	5100 Basic Education (K-12)	(19
002 <u>Lottery</u>	0102 0210 0220	Salary - Other Compensation Florida Retirement System Social Security	5100 Basic Education (K-12) 5100 Basic Education (K-12)	(19 (12
002 <u>Lottery</u>	0102 0210 0220 0510	Salary - Other Compensation Florida Retirement System Social Security Supplies	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	(19 (12
002 <u>Lottery</u>	0102 0210 0220 0510 0750	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	(19 (12
002 <u>Lottery</u>	0102 0210 0220 0510 0750 0220	Salary - Other Compensation Florida Retirement System Social Security Supplies	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	(19 (12 (
	0102 0210 0220 0510 0750 0220 0750	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child	(19 (12
Explana	0102 0210 0220 0510 0750 0220 0750	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Other Personnel Services	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child	(19 (12 (
Explana	0102 0210 0220 0510 0750 0220 0750 ation: Cl	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Other Personnel Services sanges by schools & departments between objects & functions to mational Certificate of Education Salary - Instructional	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child o better utilize funds.	(19 (12 (\$ \$
Explana	0102 0210 0220 0510 0750 0220 0750 ation: Cl	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Other Personnel Services sanges by schools & departments between objects & functions to mational Certificate of Education Salary - Instructional Florida Retirement System	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Exceptional Child 5200 Exceptional Child o better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (5,21) (51)
Explana	0102 0210 0220 0510 0750 0220 0750 ation: Cl ced Inter 0131 0210 0220	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Other Personnel Services sanges by schools & departments between objects & functions to national Certificate of Education Salary - Instructional Florida Retirement System Social Security	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (5,21 (39
Explana	0102 0210 0220 0510 0750 0220 0750 ation: Cl	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Other Personnel Services sanges by schools & departments between objects & functions to national Certificate of Education Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child	\$ (5,21 (51 (51 (51 (51 (52) (51 (51) (52)
Explana	0102 0210 0220 0510 0750 0220 0750 ation: Cl ced Inter 0131 0210 0220 0231 0232	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Other Personnel Services sanges by schools & departments between objects & functions to national Certificate of Education Social Security Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Basic Education (K-12) 5300 Basic Education (K-12) 5300 Basic Education (K-12) 5300 Basic Education (K-12)	\$ (5,21 (5) (5) (5)
Explana	0102 0210 0220 0510 0750 0220 0750 ation: Cl ced Inter 0131 0210 0220 0231 0232	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Other Personnel Services sanges by schools & departments between objects & functions to mational Certificate of Education Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (5,21 (51 (39 (50) (10)
Explana	0102 0210 0220 0510 0750 0220 0750 ation: Cl ced Inter 0131 0210 0220 0231 0232	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Other Personnel Services sanges by schools & departments between objects & functions to national Certificate of Education Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Basic Education (K-12) 5300 Basic Education (K-12) 5300 Basic Education (K-12) 5300 Basic Education (K-12)	\$ (5,21 (39 (50) (10) (2)
Explana 9004 <u>Advanc</u>	0102 0210 0220 0510 0750 0220 0750 ation: Cl ced Inter 0131 0210 0220 0231 0232 0233 0234 0997	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Other Personnel Services Inanges by schools & departments between objects & functions to mational Certificate of Education Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Reserve - Projects	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (5,21 (51 (39 (50) (10)
Explana 9004 <u>Advanc</u>	0102 0210 0220 0510 0750 0220 0750 ation: Cl	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Other Personnel Services sanges by schools & departments between objects & functions to national Certificate of Education Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (5,21 (51 (51 (39 (50 (10 (22 (6,75
Explana 2004 <u>Advanc</u> Explana	0102 0210 0220 0510 0750 0220 0750 ation: Cl ced Inter 0131 0210 0220 0231 0232 0233 0234 0997 ation: At	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Other Personnel Services stanges by schools & departments between objects & functions to mational Certificate of Education Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Reserve - Projects verage salaries adjusted to actual for fiscal year 2009-2010.	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (5,21 (51 (51 (51 (39 (50 (10 (22 (6,75
Explana 2004 <u>Advanc</u> Explana	0102 0210 0220 0510 0750 0220 0750 ation: Cl ced Inter 0131 0210 0231 0232 0233 0234 0997 ation: At	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Other Personnel Services social Security Other Personnel Services social Security Interval Services Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Reserve - Projects Serage salaries adjusted to actual for fiscal year 2009-2010. Salary - Sick Leave Payoff	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Basic Education (K-12) 5300 Basic Education (K-12)	\$ (5,21 (5) (5) (10) (2) (6,75) \$ 150,00
Explana 2004 <u>Advanc</u> Explana	0102 0210 0220 0510 0750 0220 0750 ation: Cl ced Inter 0131 0210 0220 0231 0232 0233 0234 0997 ation: Attacheries 0122 0122	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Other Personnel Services Social Security Other Personnel Services Salary - Sick Leave Payoff Salary - Sick Leave Payoff Salary - Sick Leave Payoff Social Security Group Insurance - Other Reserve - Sick Leave Payoff Salary - Sick Leave Payoff Social Security Social Security Group Insurance - Other Reserve - Projects Salary - Sick Leave Payoff Salary - Sick Leave Payoff	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child	\$ (5,21) \$ (5,21) \$ (5,21) \$ (5,1) \$ (39) \$ (50) \$ (10) \$ (2) \$ 6,75 \$
Explana 2004 <u>Advanc</u> Explana	0102 0210 0220 0510 0750 0220 0750 ation: Cl ced Inter 0131 0210 0220 0231 0232 0233 0234 0997 ation: At	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Other Personnel Services Social Security Other Personnel Services Social Security Other Personnel Services Stanges by schools & departments between objects & functions to Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Reserve - Projects Serrage salaries adjusted to actual for fiscal year 2009-2010. Salary - Sick Leave Payoff Salary Retirement Bonus	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 7801 Transportation - North	\$ (5,21 (5) (5) (10) (2) (6,75 \$ 150,00 (15,00) (15,00)
Explana 19004 <u>Advanc</u> Explana	0102 0210 0220 0510 0750 0220 0750 ation: Cl ced Inter 0131 0210 0220 0231 0232 0233 0234 0997 ation: Atcharges 0122 0121 0121	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Reserve - Projects Service - Projects Service - Sick Leave Payoff Salary - Sick Leave Payoff Salary - Sick Leave Payoff Salary Retirement Bonus Salary Retirement Bonus	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 7801 Transportation - North 7803 Transportation - South	\$ (5,21 (51 (51 (39 (50 (10) (22 (6,75 \$
Explana 19004 <u>Advanc</u> Explana	0102 0210 0220 0510 0750 0220 0750 ation: Cl ced Inter 0131 0210 0231 0232 0233 0234 0997 ation: At	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Other Personnel Services Social Security Other Personnel Services suages by schools & departments between objects & functions to mational Certificate of Education Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Reserve - Projects serage salaries adjusted to actual for fiscal year 2009-2010. Salary - Sick Leave Payoff Salary - Sick Leave Payoff Salary Retirement Bonus Salary Retirement Bonus Salary Retirement Bonus Salary - Annual Leave Payoff	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Basic Education (K-12) 5200 Exceptional Child 7801 Transportation - North 7803 Transportation - South	\$ (5,21 (5) (5) (5) (10) (2) (6,75 \$ 150,00 (150,00 (150,00 15,00 20,00
Explana 19004 <u>Advanc</u> Explana	0102 0210 0220 0510 0750 0220 0750 ation: Cl ced Inter 0131 0210 0231 0232 0233 0234 0997 ation: At	Salary - Other Compensation Florida Retirement System Social Security Supplies Other Personnel Services Social Security Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Reserve - Projects Service - Projects Service - Sick Leave Payoff Salary - Sick Leave Payoff Salary - Sick Leave Payoff Salary Retirement Bonus Salary Retirement Bonus	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Basic Education (K-12) 5100 Basic Education (K-12) 5200 Exceptional Child 7801 Transportation - North 7803 Transportation - South	\$ (5,21 (51 (51 (39 (50 (10) (22 (6,75 \$

_	Object				Functio	n	(Increase Decrease)
	0210	Florida Retirement System			8120	Building and Ground Maintenance		(2,000.0
		Social Security				Building and Ground Maintenance		(5,000.0
	0742	Insurance Claims Current Year			8120	Building and Ground Maintenance		(66,232.24
Evnlai	nation: (Changes by schools & departments between objec	ts & functio	ons to hetter utili	zo funds	and transfers to //from) the following project(s)	\$	(66,232.2
Lxpiui			-					
		Insurance Claims - Equipment Insurance Claims - Other	\$ \$	13,436.18 19,390.12	4012	Insurance Claims - Building & Fixed Equipment \$ 33,405.94		
9121 <u>Print S</u>	Shop							
	0100	Salaries - Non-Instructional			7760	Internal Service	\$	3,843.5
	0111	Salary - Administrative Manager				Internal Service		1,211.1
		Florida Retirement System				Internal Service		497.1
		Social Security				Internal Service		279.3
		Group Insurance - Health				Internal Service		(2,056.64
		Group Insurance - Life				Internal Service		(34.32
		Group Insurance - Dental				Internal Service		(218.2
	0370	Postage				Internal Service		(6,000.0
	0510	Supplies			7760	Internal Service	\$	2,478.0
Explar	nation: A	Average salaries adjusted to actual for fiscal year.	2009-2010	and changes by s	schools &	departments between objects & functions to better utilize funds.		
9160 Lotter	y - Schoo	ol Recognition Program						
	0102	Salary - Other Compensation			5100	Basic Education (K-12)	\$	322.00
	0210	Florida Retirement System			5100	Basic Education (K-12)		31.7
	0220	Social Security			5100	Basic Education (K-12)		24.6
	0510	Supplies			5100	Basic Education (K-12)		312.8
	0642	Equipment (Under \$1,000)			5100	Basic Education (K-12)	_	(691.2
Explai	nation: (Changes by schools & departments between objec	ts & function	ons to better utili	ze funds.		\$	
9161 <u>SAI - S</u>	econdar	y Math Remediation						
	0131	Salary - Instructional			5100	Basic Education (K-12)	\$	9,185.99
	0210	Florida Retirement System			5100	Basic Education (K-12)		1,628.4
	0220	Social Security			5100	Basic Education (K-12)		(423.9)
	0231	Group Insurance - Health			5100	Basic Education (K-12)		(28,389.3
	0232	Group Insurance - Life			5100	Basic Education (K-12)		(79.3
	0233	Group Insurance - Dental			5100	Basic Education (K-12)		(1,035.4
	0234	Group Insurance - Other			5100	Basic Education (K-12)		61.6
Explai	nation: A	Average salaries adjusted to actual for fiscal year .	2009-2010	and transfers to	((from) th	ne following project(s):	\$	(19,051.9)
		SAI - Supplemental Academic Instruction	\$	19,051.96	,			
		(Adjust average salaries to actual for fiscal year	2009-2010)				
9162 <u>SAI - L</u>	earning.	<u>Strategies</u>						
	0100	Salaries - Non-Instructional			5200	Exceptional Child	\$	16,632.4
	0210	Florida Retirement System			5200	Exceptional Child		1,648.6
	0220	Social Security			5200	Exceptional Child		547.40
	0231	Group Insurance - Health			5200	Exceptional Child		(40,050.5
		Group Insurance - Life			5200	Exceptional Child		(122.8
	0233	Group Insurance - Dental			5200	Exceptional Child		(398.2
	0234	Group Insurance - Other			5200	Exceptional Child	_	(138.5
							c	(21,881.74
Explar	nation: A	Average salaries adjusted to actual for fiscal year .	2009-2010	and transfers to/	((from) th	ne following project(s).		(22)002.7
Explar		Average salaries adjusted to actual for fiscal year . SAI - Supplemental Academic Instruction	2009-2010 \$	and transfers to	(from) th	ne following project(s):	<u> </u>	(21)00117

ADOPTED BY SCHOOL BOARD:

FEBRUARY 22, 2010

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

	ESTIMATED REVENUE												
			ORIGINAL	BUDGET AS OF						Е	UDGET AS OF		
REVENUE (OBJECT NUMBER & NAME		BUDGET		12/31/2009		INCREASE		DECREASE		1/31/2010		
3322	CO & DS WITHHELD FOR SBE/COBI	\$	978,725.00	\$	978,725.00	\$	-	\$	-	\$	978,725.00		
3326	SBE/COBI BOND INTEREST				-						-		
3341	RACING COMMISSION FUNDS		190,750.00		190,750.00						190,750.00		
3431	INTEREST ON INVESTMENTS		8,000.00		8,006.55		0.05				8,006.60		
3497	REFUND-PRIOR YEAR EXPENDITURES		-		-						-		
3630	TRANSFERS FROM CAPITAL IMP FUNDS		7,926,085.00		7,926,085.00						7,926,085.00		
3920	RESERVE FOR DEBT SERVICE		1,454,114.40		1,454,114.40						1,454,114.40		
	TOTAL - DEBT SERVICE FUNDS	Ś	10.557.674.40	Ś	10.557.680.95	Ś	0.05	Ś		Ś	10.557.681.00		

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

	APPROPRIATIONS													
			ORIGINAL		BUDG	ET AS OF					В	UDGET AS OF		
EXPENDIT	JRE FUNCTION	FUNCTION/OBJECT NUMBER & NAME		BUDGET		12/31/2009		INCREASE		DECREASE		1/31/2010		
9200		DEBT SERVICE												
	0710	REDEMPTION OF PRINCIPAL	\$ 5,755,00	00.00	\$ 5	5,755,000.00	\$	-	\$	-	\$	5,755,000.00		
	0720	INTEREST	3,271,1	79.00	13	3,271,179.00						3,271,179.00		
	0730	DUES & FEES	30,00	00.00		30,000.00						30,000.00		
	0733	COST OF ISSUANCE		-		-						-		
9700	0930	TRANSFER TO CAPITAL IMPROVEMENT FUND		-		-						-		
9890	0990	FUND BALANCE UNAPPROPRIATED	4,0	72.83		4,079.38		0.05				4,079.43		
	0998	RESERVES - DEBT SERVICE	1,497,4	22.57		L,497,422.57		•				1,497,422.57		
		TOTAL - DEBT SERVICE FUNDS	\$ 10,557,6	74.40	\$ 10	,557,680.95	\$	0.05	\$	-	\$	10,557,681.00		

_	Account	Object			Function		Incre (Decr	
ı.	Revenue - Am	nendments Between Revenue,	Appropriations & Res	erves				
	3431 <u>Inter</u>	est on Investments				<u>_:</u>	\$	0.05
		0990 Fund Balance - Una	ppropriated		9890 Reserves	<u>:</u>	\$	0.05
	Expla	nation: To record interest on	investments.					
		Discretionary	\$	0.05				

II. <u>Amendments Between Appropriations & Reserves</u>

N/A

ADOPTED BY SCHOOL BOARD:

FEBRUARY 22, 2010

FUND NAME: CAPITAL PROJECT FUNDS

FUND NUMBER: 3XXX

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET	12/31/2009	INCREASE	DECREASE	1/31/2010
3209	FEMA - CLAIMS	\$ -	\$ -	\$ -	\$ -	\$ -
3321	CO & DS DISTRIBUTED	123,453.00	123,453.00			123,453.00
3325	INTEREST ON UNDIST CO & DS	10,719.00	10,719.00			10,719.00
3391	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	537,515.00	537,515.00			537,515.00
3394	CAPITAL OUTLAY CHARTER SCHOOLS	814,892.00	814,892.00			814,892.00
3395	FEMA - STATE - CLAIMS MATCH	•	-			-
3396	CLASS SIZE REDUCTION/CAPITAL		-			-
3399	OTHER MISC. STATE REVENUE		-			-
3413	DISTRICT LOCAL CAPITAL IMPROVEMENT TAX	24,621,380.00	24,621,380.00			24,621,380.00
3421	TAX REDEMPTIONS		93,506.53	5,517.58		99,024.11
3431	INTEREST ON INVESTMENT	-	50,967.35	14,243.99		65,211.34
3490	MISCELLANEOUS REVENUE	-	-			-
3495	TRANSPORTATION - REPAIRS DEPT./OTHER		-			-
3497	REFUND - PRIOR YEAR EXPENDITURES	-	-			-
3610	TRANSFERS FROM GENERAL OPERATING FUND		-			-
3620	TRANSFERS FROM DEBT SERVICE FUND		-			-
3630	TRANSFERS FROM CAPITAL IMPROVEMENT FUNDS		-			-
3660	TRANSFERS FROM INTERBUDGETARY	-	-			-
3711	SALE - BONDS-SBE/COBI BONDS		-			-
3791	BOND PROCEEDS - PREMIUM	-	-			-
3740	PRIOR YR INSUR LOSS RECOVERY	•	-			-
3741	INSURANCE LOSS RECOVERY	-	-			-
3901	RESERVE FOR ENCUMBRANCE	4,199,413.83	4,199,413.83			4,199,413.83
3909	RESERVES - CAPITAL PROJECTS	34,197,107.66	34,197,107.66			34,197,107.66
3925	FUND BALANCE - UNDESIGNATED	4,907,364.05	4,907,364.05			4,907,364.05
	TOTAL - CAPITAL PROJECT FUNDS	\$ 69,411,844,54	\$ 69.556.318.42	\$ 19,761.57	ś -	\$ 69.576.079.99

FUND NAME: CAPITAL PROJECT FUNDS

FUND NUMBER:

ER: 3XXX

				APPROPRIATIONS			
			ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDITU	JRE FUNCT	ION/OBJECT NUMBER & NAME	BUDGET	12/31/2009	INCREASE	DECREASE	1/31/2010
7400		FACILITIES ACQUISITION & CONSTRUCTION					, ,
	0622	A-V MATERIALS (UNDER \$1,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	0631	ARCHITECTURAL DESIGN / ENGINEERING	10,115,047.27	6,065,839.01		287,355.04	5,778,483.97
	0632	CONTRACTOR SERVICES	3,988,905.81	7,988,905.81	593,579.56		8,582,485.37
	0633	CONSTRUCTION DIRECT MATERIALS	-	-			-
	0641	EQUIPMENT / FIXED ASSETS (OVER \$1,000)	1,340,930.23	1,425,796.25	19,311.92		1,445,108.17
	0642	EQUIPMENT (UNDER \$1,000)	1,334,717.25	1,380,630.84	153,364.65		1,533,995.49
	0643	COMPUTER EQUIPMENT (OVER \$1,000)	251,312.15	255,485.89	1,851.00		257,336.89
	0644	COMPUTER HARDWARE (UNDER \$1,000)	11,641.32	11,054.91	8,984.40		20,039.31
	0651	BUSES		-			-
	0652	OTHER MOTOR VEHICLES	1,440.51	1,440.51			1,440.51
	0660	LAND	-	725.70			725.70
	0671	LAND IMPROVEMENTS	216.51	1,948.79			1,948.79
	0672	NEW SIDEWALKS & RETAINING WALL		-			-
	0673	PARKING LOTS AND DRIVEWAYS - NEW		-			-
	0674	SEWAGE TREATMENT PLANT		-			-
	0675	FENCE & UNDERGROUND TANKS	•	880.00			880.00
	0676	OTHER PERMANENT IMPROVEMENTS	163,028.07	460,430.07		27,053.15	433,376.92
	0677	REPLACEMENT SYSTEMS	685,133.71	865,752.31	30,000.00		895,752.31
	0681	FIRE/SPRINKLER/ELECT/WATER SYSTEMS	731,212.27	741,212.27		60,000.00	681,212.27
	0682	HEATING/COOLING/AIR CONDITIONING	•	-			-
	0684	REPLACEMENT ROOFING & SYSTEMS	25,056,971.37	24,293,950.36	191,345.78		24,485,296.14
	0685	FLOORING/STRUCTURAL ALTERATION	453,897.28	468,220.89	1,572.00		469,792.89
	0691	SOFTWARE (OVER \$1,000)	43,000.79	52,614.64		3,000.00	49,614.64
	0692	SOFTWARE (UNDER \$1,000)	1,190.98	1,690.98			1,690.98
	0693	SOFTWARE SUBSCRIPTIONS	•	-			-
	0990	FUND BALANCE UNAPPROPRIATED	4,986,876.02	5,293,416.19		602,839.55	4,690,576.64
	0997	RESERVES - PROJECTS	•	-			-
9700		TRANSFER FUNDS		-			-
	0910	TRANSFERS TO GENERAL OPERATING FUND	12,320,238.00	12,320,238.00			12,320,238.00
	0920	TRANSFERS TO DEBT SERVICE FUND	7,926,085.00	7,926,085.00			7,926,085.00
	0960	TRANSFERS TO INTERBUDGETARY FUND	-	-			-
		TOTAL - CAPITAL PROJECT FUNDS	\$ 69,411,844.54	\$ 69,556,318.42	\$ 1,000,009.31	\$ 980,247.74	\$ 69,576,079.99

Accour	nt Object	:			Functio	n		Increase Decrease)
Reveni	ue - Amendment	s Between Revenue, Appropriations & Reserve	<u>s.</u>					
3421	Tax Redemption	<u>s</u>					\$	5,517.58
	0990	Fund Balance - Unappropriated			7400	Facilities Acquisition and Construction	\$	5,517.58
	Explanation: To	appropriate tax collections.						
	****	Discretionary	\$	5,517.58				
3431	Interest on Inve	stments					\$	14,243.99
	0990	Fund Balance - Unappropriated			7400	Facilities Acquisition and Construction	\$	14,243.9
	Explanation: To	appropriate interest earnings.				•		
		Discretionary	\$	14,243.99				
Ameno		Appropriations & Reserves	•	,				
	Discretionary	Appropriations a reserves						
		Fund Balance - Unappropriated			7400	Facilities Acquisition and Construction	¢	(622,601.1
		ansferred to/from the following project(s):			,	- Constant of Cons	<u> </u>	(022)00111
	•	Choctaw HS - Renovate Front	\$	237,507.62	1200	Longwood - Faithful & Gould - P4/T09 16,000.00		
	1326	Faithful & Gould - P4/T01 Faithful & Gould - P4/T06	Þ	16,000.00 7,000.00	6342	School Equipment 5,000.00		
		Longwood - HVAC Project - P4/TO9		270,000.00	7343 9377	Intercom Upgrade - District Wide (37,507.62) Mary Esther ES - 4 Clrm - P3/T017 108,601.12 Total Projects transferred to/from \$ 622,601.12	_	
0383	<u>Laurel Hill - Sign</u>	<u>- BD</u>				Total Projects transferred to/from 3 022,001.12	-	
	0676	Other Permanent Improvements			7400	Facilities Acquisition and Construction	\$	(240.0
	Explanation: Tro	ansferred to/from the following project(s):						
	2303	Board Projects	\$	240.00				
1301	Choctaw HS - Re	novate Front						
	0684	Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$	487,507.6
	Explanation: Tro	ansferred to/from the following project(s):						
	****	Discretionary	\$	(237,507.62)	1372	Owner Allowance - Portable - P4/TO 6 (250,000.00)		
1226	Faithful & Gould	DA/TO1				Total Projects transferred to/from \$ (487,507.62)	-	
1320		Architectural Design/Engineering			7400	Facilities Acquisition and Construction	¢	16,000.0
					7400	Tacinites Acquisition and Construction	<u>, , </u>	10,000.0
	Explanation: Tr	ansferred to/from the following project(s):	4	(45,000,00)				
4242		Discretionary	\$	(16,000.00)				
1342		rmance System - BD						
	0643	Equipment (Under \$1,000) Computer Hardware (Over \$1,000)			7400	Facilities Acquisition and Construction Facilities Acquisition and Construction	\$	3,450.0 (1,149.0
	0644	Computer Hardware (Under \$1,000)			7400	Facilities Acquisition and Construction	\$	1,149.0 3,450.0
	Explanation: Tro	ansferred to/from the following project(s):						
	2303	Board Projects	\$	(3,450.00)				
1345	Technology Equ	ipment - BD						
		Equipment (Over \$1,000)				Facilities Acquisition and Construction	\$	1,399.0 113,361.0
		Equipment (Under \$1,000) Computer Hardware (Under \$1,000)				Facilities Acquisition and Construction Facilities Acquisition and Construction	_	7,835.4 122,595.4
	Explanation: Tro	ansferred to/from the following project(s):					,	122,393.4
	2303	Board Projects	\$	(122,595.40)				
1355		& Controls - Jacobs - P4/T06						
		Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$	336,933.0
		ansferred to/from the following project(s):				·		
		Owner Allowance - Existing HVAC - P4/TO 6	\$	(218,946.00)	1274	Owner Allowance - 200T/400T Swap - P4/TO 6 (117,987.00)	ı	
	13/3	Same Anowance - Existing TVAC - F4/10 0	ب	(2±0,340.00)	13/4	Total Projects transferred to/from \$ (336,933.00)		
1356	Faithful & Gould	- P4/T06						
	0631	Architectural Design/Engineering			7400	Facilities Acquisition and Construction	\$	7,000.0
	Explanation: Tro	ansferred to/from the following project(s):						
		Discretionary	\$	(7,000.00)				

Accoun	nt Object			Functio	n	Increase (Decrease)
1262	READ 180 Program - BD					
1303	0643 Computer Har 0691 Software (Ove				Facilities Acquisition and Construction Facilities Acquisition and Construction	\$ 3,000.0 (3,000.0
	Explanation: Reallocate funds b	etween objects within the project.				<u>\$ -</u>
1372	Owner Allowance - Portable - P4	/TO 6				
	0684 Replacement	Roofing & Systems		7400	Facilities Acquisition and Construction	\$ (250,000.0
	Explanation: Transferred to/from	n the following project(s):				
	1301 Choctaw HS -	Renovate Front	\$ 250,000.00			
1373	Owner Allowance - Existing HVA	C - P4/TO 6				
	0684 Replacement	Roofing & Systems		7400	Facilities Acquisition and Construction	\$ (218,946.0
	Explanation: Transferred to/from	n the following project(s):				
	1355 Choctaw - HV	AC & Controls - Jacobs - P4/TO6	\$ 218,946.00			
1374	Owner Allowance - 200T/400T S	wap - P4/TO 6				
	0684 Replacement	Roofing & Systems		7400	Facilities Acquisition and Construction	\$ (117,987.0
	Explanation: Transferred to/from	n the following project(s):				
	1355 Choctaw - HV	AC & Controls - Jacobs - P4/TO6	\$ 117,987.00			
1385	Lewis - Gator - BD					
	0641 Equipment (O	ver \$1,000)		7400	Facilities Acquisition and Construction	\$ 5,496.
	Explanation: Transferred to/from	n the following project(s):				
	2303 Board Projects		\$ (5,496.46)			
386	Video Production Sound Equipm	ent - BD				
	0641 Equipment (O 0642 Equipment (U				Facilities Acquisition and Construction Facilities Acquisition and Construction	\$ 9,845. 15,747. \$ 25,593.
	Explanation: Transferred to/from	n the following project(s):				
	2303 Board Projects		\$ (25,593.60)			
1387	Kenwood - Media Center AV - BI	<u>)</u>				
	0685 Flooring/Struc	tural Alteration		7400	Facilities Acquisition and Construction	\$ 10,000.
	Explanation: Transferred to/from	n the following project(s):				
	2303 Board Projects		\$ (10,000.00)			
1388	Longwood - HVAC Project - P4/T	09				
	0684 Replacement	Roofing & Systems		7400	Facilities Acquisition and Construction	\$ 270,000.
	Explanation: Transferred to/from	n the following project(s):				
	Discretionary		\$ (270,000.00)			
1389	Longwood - Faithful & Gould - Pa	1/TO9_				
	0684 Replacement	Roofing & Systems		7400	Facilities Acquisition and Construction	\$ 16,000.
	Explanation: Transferred to/from	n the following project(s):				
	Discretionary		\$ (16,000.00)			
.390	Meigs - Baseball Dugouts - BD					
	0684 Replacement	Roofing & Systems		7400	Facilities Acquisition and Construction	\$ 9,983.
	Explanation: Transferred to/from	n the following project(s):				
	2303 Board Projects		\$ (9,983.78)			
391	Computer Lab - BD					
	0642 Equipment (U	nder \$1,000)		7400	Facilities Acquisition and Construction	\$ 10,000.
	Explanation: Transferred to/from	n the following project(s):				 _
	2303 Board Projects		\$ (10,000.00)			

ccou	nt Object	:			Functio	n		ncrease ecrease)
1392	Choice - Biomed	Science FWBHS - BD						
	0642	Equipment (Under \$1,000)			7400	Facilities Acquisition and Construction	\$	15,576.
	Explanation: Tro	ansferred to/from the following project(s):						
	2303	Board Projects	\$	(15,576.18)				
2303	Board Projects							
	0684	Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$ (206,527
	Explanation: Tro	ansferred to/from the following project(s):						
	0383	Laurel Hill - Sign - BD	\$	(240.00)	1390	Meigs - Baseball Dugouts - BD 9,983.78		
	1342	Classroom Performance System - BD Technology Equipment - BD		3,450.00 122,595.40	1391	Computer Lab - BD 10,000.00 Choice - Biomed Science FWBHS - BD 15,576.18		
		Lewis - Gator - BD Video Production Sound Equipment - BD		5,496.46 25,593.60	4370	Mary Esther - Electric Sign - BD 7,500.00 Laurel Hill - Capital Improve - BD (3,428.00		
	1387	Kenwood - Media Center AV - BD		10,000.00	9310	Total Projects transferred to/from \$ 206,527.42		
2336	<u>District Wide - En</u>	mergency Maintenance						
		Replacement Systems - Other than Bldg.				Facilities Acquisition and Construction	\$	30,000
		Replacement Roofing & Systems Flooring/Structural Alteration				Facilities Acquisition and Construction Facilities Acquisition and Construction	_	(25,000 (5,000
	Explanation: Red	allocate funds between objects within the project					\$	
2353	<u>District Wide - Pe</u>	ortable Repairs & Relocations						
	0684	Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$	310,747
	Explanation: Tro	ansferred to/from the following project(s):						
	9397	Portable Leases - Class Size	\$	(310,747.28)				
4370	Mary Esther - Ele	ectric Sign - BD						
	0641	Equipment (Over \$1,000)			7400	Facilities Acquisition and Construction	\$	7,500
	Explanation: Tro	ansferred to/from the following project(s):						
	2303	Board Projects	\$	(7,500.00)				
5342	School Equipmer	nt						
		Equipment (Under \$1,000)			7400	Facilities Acquisition and Construction	\$	5,000
		ansferred to/from the following project(s):						
		Discretionary	\$	(5,000.00)				
6373		Renovation - P4/TO1	•	(0,000.00)				
0373		Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	Ś	(351
		ansferred to/from the following project(s):						(00.
		Richbourg MS - Sch Renov - P4/TO1	\$	351.82				
canc		,	٦	331.62				
5386		Sch Renov - P4/T01			7400	Facilities Acquisition and Construction	ć	251
		Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$	351
		ansferred to/from the following project(s):	_	/a				
		Northwood ES - Renovation - P4/TO1	\$	(351.82)				
7343	Intercom Upgrac							
		Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	Ş	(37,507
	Explanation: Tro	ansferred to/from the following project(s):						
	****	Discretionary	\$	37,507.62				
8309	Crestview Elem.	- ODP - P3/T015						
		Equipment (Over \$1,000) Equipment (Under \$1,000)				Facilities Acquisition and Construction Facilities Acquisition and Construction	\$	3,380
		allocate funds between objects within the project				·	\$	
3312	Owners Continge							
		Architectural Design/Engineering			7400	Facilities Acquisition and Construction	Ś I	210,901
		ansferred to/from the following project(s):					Ÿ	
			ć	240.004.40				
	9377	Mary Esther ES - 4 Clrm - P3/TO17	\$	210,901.48				

ccoun	t Object		Function	n		Increase (Decrease)
357	Crestview Middle - ODP - P3/T015					
	0641 Equipment (Over \$1,000) 0642 Equipment (Under \$1,000)			Facilities Acquisition and Construction Facilities Acquisition and Construction	\$	(206.) 206.
	Explanation: Reallocate funds between objects within the project				Ş	
379	Niceville HS Concess-Mod Bldg - TO17					
	0676 Other Permanent Improvements		7400	Facilities Acquisition and Construction	\$	(26,813.
	Explanation: Transferred to/from the following project(s):					
	9377 Mary Esther ES - 4 Clrm - P3/T017	\$ 26,813.15				
316	Laurel Hill - Capital Improve - BD					
	0685 Flooring/Structural Alteration		7400	Facilities Acquisition and Construction	\$	(3,428.
	Explanation: Transferred to/from the following project(s):					
	2303 Board Projects	\$ 3,428.00				
368	Faithful & Gould - P3/TO17					
	0631 Architectural Design/Engineering		7400	Facilities Acquisition and Construction	\$	(565.
	Explanation: Transferred to/from the following project(s):					
	9377 Mary Esther ES - 4 Clrm - P3/T017	\$ 565.00				
372	Edge ES - 8 Clrms - P3/TO17					
	0631 Architectural Design/Engineering		7400	Facilities Acquisition and Construction	\$	(98,888.
	Explanation: Transferred to/from the following project(s):					
	9377 Mary Esther ES - 4 Clrm - P3/T017	\$ 98,888.56				
377	Mary Esther ES - 4 Clrm - P3/TO17					
	0632 Contractor Services		7400	Facilities Acquisition and Construction	\$	593,579.
	Explanation: Transferred to/from the following project(s):					
	Discretionary 8312 Owners Contingency - P3/TO17 8379 Niceville HS Concess-Mod Bldg - TO17 9368 Faithful & Gould - P3/TO17	\$ (108,601.12) (210,901.48) (26,813.15) (565.00)	9388	Edge ES - 8 Clrms - P3/T017 (98,888.56) ODP Allowance - P3/T017 (45,749.67) Portable Relocation - P3/T017 (102,060.58) Total Projects transferred to/from \$ (593,579.56)	<u></u>	
388	ODP Allowance - P3/TO17					
	0641 Equipment (Over \$1,000) 0642 Equipment (Under \$1,000) 0684 Replacement Roofing & Systems		7400	Facilities Acquisition and Construction Facilities Acquisition and Construction Facilities Acquisition and Construction	\$	(8,104. (6,595. (31,050.
	Explanation: Transferred to/from the following project(s):				ş	(45,749.
	9377 Mary Esther ES - 4 Clrm - P3/T017	\$ 45,749.67				
389	Portable Relocation - P3/TO17					
	0681 Fire/Sprinkler/Elect. 0684 Replacement Roofing & Systems			Facilities Acquisition and Construction Facilities Acquisition and Construction	\$	(60,000. (42,060. (102,060.
	Explanation: Transferred to/from the following project(s):				7	(102,000.
	9377 Mary Esther ES - 4 Clrm - P3/T017	\$ 102,060.58				
397	Portable Leases - Class Size					
	0684 Replacement Roofing & Systems		7400	Facilities Acquisition and Construction	\$	(310,747.
	Explanation: Transferred to/from the following project(s):					
	2353 District Wide - Portable Repairs & Relocations	\$ 310,747.28				

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE (OBJECT NUMBER & NAME	BUDGET	12/31/2009	INCREASE	DECREASE	1/31/2010
3199	MISCELLANEOUS FEDERAL DIRECT	\$ -	\$ 347,353.61		\$ -	\$ 347,353.61
3201	VOCATIONAL EDUCATIONAL ARTS	106,186.61	304,195.41	29,504.00		333,699.41
3211	ARRA - STABILIZATION - WORKFORCE	151,433.00	151,433.00			151,433.00
3213	ARRA - STABILIZATION - K12	9,685,541.00	9,685,541.00		135,526.91	9,550,014.09
3231	IDEA - INDIVIDUALS WITH DISABILITIES ACT	14,104,299.54	13,376,463.12			13,376,463.12
3241	TITLE I	8,358,544.63	7,746,729.70	19,680.00		7,766,409.70
3251	ADULT BASIC EDUCATION	3,105.94	66,971.94	7,071.00		74,042.94
3269	OTHER FOOD SERVICES	23,637.06	23,354.98			23,354.98
3274	TITLE III NO CHILD LEFT BEHIND	90,480.41	89,152.48			89,152.48
3275	TITLE V INNOVATIVE EDUCATION	-	-			-
3277	TITLE II - PART A	2,127,304.74	1,681,722.73		25,365.99	1,656,356.74
3280	DRUG FREE SCHOOLS PROGRAM	101,770.99	101,736.00			101,736.00
3299	MISCELLANEOUS FEDERAL THROUGH STATE	96,811.22	289,039.20			289,039.20
3480	TECH PREP	-	-			-
3490	MISCELLANEOUS REVENUE	16,768.86	16,768.86			16,768.86
3905	RESERVES - NON-CATEGORICAL PROJECT CARRYOVER	-	-			-
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 34,865,884.00	\$ 33,880,462.03	\$ 56,255.00	\$ 160,892.90	\$ 33,775,824.13

4XXX

215,455.03 \$

320.092.93 S

33.775.824.13

FUND NAME: OTHER SPECIAL REVENUE FUNDS

TOTAL - OTHER SPECIAL REVENUE FUNDS \$

FUND NUMBER: APPROPRIATIONS ORIGINAL **BUDGET AS OF BUDGET AS OF** INCREASE DECREASE 1/31/2010 **EXPENDITURE FUNCTION NUMBER & NAME** BUDGET 12/31/2009 5100 BASIC EDUCATION (K-12) 11,218,680.72 \$ 10,666,423.44 10,585,730.49 80,692.95 EXCEPTIONAL STUDENT EDUCATION 12,070,646.02 10,970,438.71 44,348.24 11,014,786.95 5300 VOCATIONAL AND TECHNICAL EDUCATION 171,822.64 357,541.64 39,797.32 397,338.96 5400 ADULT GENERAL EDUCATION 145,706.00 145,706.00 145,706.00 5500 PRE-KINDERGARTEN 468,091.35 13,089.92 513,309.91 481,181.27 OTHER INSTRUCTION 388,779,61 20.690.66 409.470.27 5900 298,047.84 6100 PUPIL PERSONNEL SERVICES 300.685.49 1.935.67 302.621.16 ATTENDANCE AND SOCIAL WORK 353,795.59 351,619.00 6110 3,054.33 354,673.33 72.747.57 6120 GUIDANCE SERVICES 335,101.00 335,101.00 262,353.43 6130 HEALTH SERVICES 30.937.00 31.587.00 31.587.00 11.787.85 6140 PSYCHOLOGICAL SERVICES 185.385.40 183.147.00 171,359.15 6150 PARENTAL INVOLVEMENT 148,264.88 123,193.78 2,239.07 120,954.71 6200 INSTRUCTIONAL MEDIA SERVICE 301.188.00 301.163.00 30.631.06 270.531.94 6300 INSTR & CURR DEVEL SERVICE (SUPT) 4,826,421.45 4.487.860.06 14,452.71 4,473,407.35 6400 INSTRUCTIONAL STAFF TRAINING SERVICES 399,309.71 587,587.33 11,545.84 599,133.17 6500 INSTRUCTION RELATED TECHNOLOGY 7200 GENERAL ADMINISTRATION (SUPT) 1,565,832.90 1,148,932.66 172.00 1,149,104.66 7300 SCHOOL ADMIN - PRINCIPAL'S OFFICE 250,385.00 338,585.39 30,523.35 308,062.04 FACILITIES ACQUISITION & CONSTRUCTION 7500 FISCAL SERVICES 96,231.00 96,231.00 7600 FOOD SERVICE (SCHOOLS) 23,637.06 23,354.98 23,354.98 INFORMATION SERVICES 2,000,000.00 64,246.00 7720 1,218,329.00 1,935,754.00 PUPIL TRANSP SERVICES - SCHOOL 7800 542,004.00 458,978.00 75,000.00 383,978.00 7801 TRANSPORTATION - NORTH 128.10 59,087.88 64,456.57 64,584.67 7802 TRANSPORTATION - CENTRAL 2,624.00 2,983.97 2,983.97 7803 TRANSPORTATION - SOUTH 1,700.00 26,290.00 3,510.50 22,779.50 87,463.18 7900 OPERATION OF PLANT 203,668.00 102,418.00 14,954.82

34.865.884.00 \$

33.880.462.03 \$

	t Object				Function	1	Increase (Decrease)
Revenu	e - Amendments	Between Revenue, Appropriations & Reser	ves				
<u>itevenue</u>	e - Amenaments	between nevenue, Appropriations & Nesei	ves				
3201	Vocational Educ	cational Arts					\$ 29,504.0
		Lease and Rental Agreements			7801	Transportation - North	\$ 2,189.5
		Lease and Rental Agreements				Transportation - South	2,189.5
		Computer Hardware (Over \$1,000) Software (Over \$1,000)			5300	Vocational Vocational	8,153.0 16,800.0
		Indirect Costs			7200	General Administration	172.0
	Explanation: To	appropriate fiscal year 2009-2010 Carl Perk	ins Roll For	ward ner nroiec	t award i	notification	\$ 29,504.0
		Carl Perkins - Secondary	\$	29,504.00		iotiji cationii	
3213	ARRA - Stabiliza	·	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$ (135,526.9
	0224				5400	0. 1. 51	
		Group Insurance - Other Professional & Technical Service			5100	Basic Education (K-12) Basic Education (K-12)	\$ (75,000.0 3,719.0
		Professional & Technical Service			7720	Information Services	(64,246.0
							\$ (135,526.9
		o adjust revenue based on 3rd FEFP calculation ant per project award notification.	on received	from DOE for fis	scal year	2009-2010 and to appropriate fiscal year 2009-201	O Boys & Girls Club - ARRA
		Stabilization - ARRA - K-12	\$	(75,000.00)	0466	Boys & Girls Club - ARRA	3,719.09
	0465	Stabilization - ARRA - Technology - K-12		(64,246.00)			
3241	<u>Title I</u>						\$ 19,680.0
	0510	Supplies			6300	Instruction & Curriculum	\$ 606.0
		Computer Hardware (Over \$1,000)				Instruction & Curriculum	3,330.0
		Social Security Professional & Technical Service				Instructional Staff Training Services Instructional Staff Training Services	169.0 3,936.0
		Other Personnel Services				Instructional Staff Training Services	11,639.0
							\$ 19,680.0
	Explanation: To	appropriate fiscal year 2009-2010 Title I AY	P grant per	project award ı	notificatio	ons.	
	0411	Title I - AYP Corrective Action	\$	19,680.00			
3251	Adult Basic Edu	cation					\$ 7,071.0
	0641	Equipment (Over \$1,000)			5900	Other Instruction	\$ 7,071.0
	Explanation: To	o appropriate fiscal year 2009-2010 Carl Perk	ins Roll For	ward per projec	t award i	notification.	
	0407	Carl Perkins - Adult	\$	7,071.00			
3277	<u>Title II - Part A</u>						\$ (25,365.9
	0510	Supplies			6300	Instruction & Curriculum	\$ (25,365.9
		o adjust fiscal year 2009-2010 Title II - Part A	rall farwar	d ner award not	rification		<u> </u>
		Title II	\$	(25,365.99)	ijicution.		
	0403	nuen	۶	(23,303.33)			
\mondr	monte Botwoon	Annropriations & Posopros					
	ments Between I	Appropriations & Reserves					
	Title I	-			5400	D : 51 - 1: (MAD)	A (4.400
	<i>Title I</i> 0100	Salaries - Non-Instructional			5100 5100	Basic Education (K-12) Basic Education (K-12)	. , ,
	<i>Title I</i> 0100	-			5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	73,680.9
	7itle I 0100 0131 0210 0220	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security			5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	73,680.9 9,165.2 1,063.8
	Title I 0100 0131 0210 0220 0231	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health			5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	73,680.9 9,165. 1,063.8 (82,513.
	Title I 0100 0131 0210 0220 0231	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life			5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	73,680. 9,165. 1,063. (82,513. (239.
	7itle I 0100 0131 0210 0220 0231 0232 0233 0234	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental			5100 5100 5100 5100 5100	Basic Education (K-12)	73,680.9,165. 9,165. 1,063.4 (82,513.: (239.: (844. (138,934.:
	7itle I 0100 0131 0210 0220 0231 0232 0233 0234 0310	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service			5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	73,680. 9,165. 1,063. (82,513. (239.) (844. (138,934.
	7itle I 0100 0131 0210 0220 0231 0232 0233 0234 0310 0392	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Shipping Charges			5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	73,680. 9,165. 1,063. (82,513. (239.) (844. (138,934. (4,770.
	7itle I 0100 0131 0210 0220 0231 0232 0233 0234 0310 0392 0510	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Shipping Charges			5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	73,680.9,165.1,063.4,063
	Title I 0100 0131 0210 0220 0231 0232 0233 0234 0310 0392 0510 0641 0642	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Shipping Charges Supplies Equipment (Over \$1,000) Equipment (Under \$1,000)			5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	73,680. 9,165. 1,063. (82,513. (239). (844. (138,934. (4,770. 99. 138,397. 9,987. 4,195.
	Title I 0100 0131 0210 0220 0231 0232 0233 0234 0310 0392 0510 0641 0642 0750	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Shipping Charges Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Other Personnel Services			5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	73,680. 9,165. 1,063. (82,513. (239.) (844. (138,934. (4,770. 99. 138,397. 9,987. 4,195.
	7itle I 0100 0131 0210 0220 0231 0232 0233 0234 0310 0392 0510 0641 0642 0750 0100	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Professional & Technical Service Shipping Charges Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Other Personnel Services Salaries - Non-Instructional			5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Prekindergarten	73,680. 9,165. 1,063. (82,513. (239.) (844. (138,934. (4,770. 99.1 138,397. 9,987. 4,195. 2,697. 11,456.
	7itle I 0100 0131 0210 0220 0231 0232 0233 0234 0310 0392 0510 0641 0642 0750 0100 0131	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Shipping Charges Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Other Personnel Services			5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12)	73,680.9,165.2 1,063.8 (82,513.7 (239.9) (844.6 (138,934.1 (4,770.3 9.9.8 138,397.8 9,987.5 4,195.3 2,697.5 11,456.5
	Title I 0100 0131 0210 0220 0231 0232 0233 0234 0310 0392 0510 0641 0642 0750 0100 0131 0210 0220	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Shipping Charges Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Other Personnel Services Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security			5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Prekindergarten Prekindergarten Prekindergarten	73,680.9 9,165.2 1,063.8 (82,513.7 (239.9 (844.6 (138,934.1 (4,770.3 99.8 138,397.8 4,195.3 2,697.9 11,456.5 592.C 1,185.5 (841.0
	Title I 0100 0131 0210 0220 0231 0232 0233 0234 0310 0392 0510 0641 0642 0750 0100 0131 0210 0220	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service Shipping Charges Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Other Personnel Services Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security			5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Prekindergarten Prekindergarten	\$ (4,492.2 73,680.9 9,165.2 1,063.8 (82,513.7 (239.5 (844.6 (138,934.1 (4,770.3 99.8 138,397.8 9,987.5 4,195.3 2,697.9 11,456.9 592.0 1,185.5 (841.0

	Object		Function	1	Increase (Decrease
	0224	Group Incurance Other		Prokindergarton	100
	0234 0331	Group Insurance - Other	5500 5500	Prekindergarten	(23
	0510	Out of County Travel Supplies	5500	Prekindergarten Prekindergarten	(1,350 880
		Audio Visual (Under \$1,000)	5500	Prekindergarten	(90
			5500	Prekindergarten	(90
	0730	Equipment (Over \$1,000) Dues and Fees	5500	Prekindergarten	650
	0220	Social Security		Pupil Personnel Services	(37
		Florida Retirement System		Attendance and Social Work	(3.
	0210	•	6110	Attendance and Social Work	38
		Social Security Group Insurance - Health	6110	Attendance and Social Work	(5,942
	0231	•	6110	Attendance and Social Work	
	0232	Group Insurance - Life	6110	Attendance and Social Work	(<u>9</u>
		Group Insurance - Dental		Parental Involvement	
	0100	Salaries - Non-Instructional Florida Retirement System	6150	Parental Involvement	(1,953
		•			(19:
	0220	Social Security	6150	Parental Involvement	(292
		Group Insurance - Health	6150	Parental Involvement	582
		Group Insurance - Life	6150	Parental Involvement	(5
	0233	Group Insurance - Dental	6150	Parental Involvement	(165
	0234	Group Insurance - Other		Parental Involvement	(216
	0390	Other Purchased Service	6150	Parental Involvement	261
	0393	Contracts - Nonprofessional		Parental Involvement	966
	0510	Supplies	6150	Parental Involvement	(762
	0750	Other Personnel Services	6150	Parental Involvement	(465
	0100	Salaries - Non-Instructional		Instruction & Curriculum	(4,25)
		Salary - Administrative Manager		Instruction & Curriculum	3,789
	0210	Florida Retirement System	6300	Instruction & Curriculum	(40
	0220	Social Security	6300	Instruction & Curriculum	(470
	0231	Group Insurance - Health	6300	Instruction & Curriculum	(1,82
	0232	Group Insurance - Life	6300	Instruction & Curriculum	(33
	0233	Group Insurance - Dental	6300	Instruction & Curriculum	(15)
	0510	Supplies	6300	Instruction & Curriculum	929
	0641	Equipment (Over \$1,000)	6300	Instruction & Curriculum	(150
	0642	Equipment (Under \$1,000)	6300	Instruction & Curriculum	(150
	0691	Software (Over \$1,000)	6300	Instruction & Curriculum	(30)
	0102	Salary - Other Compensation	6400	Instructional Staff Training Services	(2,90
		Salary - Instructional	6400	Instructional Staff Training Services	(6,35
		Florida Retirement System		Instructional Staff Training Services	(91
	0220	Social Security	6400	Instructional Staff Training Services	(14
		Group Insurance - Health		Instructional Staff Training Services	(1,78
		Group Insurance - Life		Instructional Staff Training Services	(1,76.
	0232	Group Insurance - Dental	6400	Instructional Staff Training Services	(1:
	0234	Group Insurance - Other		Instructional Staff Training Services	(1,05
	0310	Professional & Technical Service		Instructional Staff Training Services	114
	0330	In County Travel		Instructional Staff Training Services	120
	0330	Out of County Travel		Instructional Staff Training Services	255
	0510			S	(1,134
		Dues and Fees		Instructional Staff Training Services	, ,
	0730		6400	Instructional Staff Training Services	645
	0750	Other Personnel Services	6400	Instructional Staff Training Services	\$ 3,41
Explan		erage salaries adjusted to actual for fiscal year 2009-2	2010 and changes by school	ols & departments between objects & functions to better utilize fu	
0405 Title II					ınds.
0405 Title II		Salaries - Non-Instructional	6200	Instruction & Curriculum	
1405 Title II	0100	Salaries - Non-Instructional		Instruction & Curriculum	\$ 43.
0405 Title II	0100 0131	Salary - Instructional	6300	Instruction & Curriculum	\$ 43: (121,18:
0405 Title II	0100 0131 0210	Salary - Instructional Florida Retirement System	6300 6300	Instruction & Curriculum Instruction & Curriculum	\$ 43: (121,18: (11,10:
0405 Title II	0100 0131 0210 0220	Salary - Instructional Florida Retirement System Social Security	6300 6300	Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum	\$ 43: (121,18: (11,10: (13,71)
1405 Title II	0100 0131 0210 0220 0231	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	6300 6300 6300	Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum	\$ 43 (121,18 (11,10 (13,71 (13,05
405 Title II	0100 0131 0210 0220 0231 0232	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	6300 6300 6300 6300 6300	Instruction & Curriculum	\$ 43. (121,18 (11,10) (13,71) (13,05)
1405 Title II	0100 0131 0210 0220 0231 0232 0233	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	6300 6300 6300 6300 6300 6300	Instruction & Curriculum	\$ 43 (121,18 (11,10 (13,71 (13,05 (8 (70
1405 Title II	0100 0131 0210 0220 0231 0232 0233 0234	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum	\$ 43: (121,18: (11,10: (13,71: (13,05: (8: (70:
1405 Title II	0100 0131 0210 0220 0231 0232 0233 0234 0510	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies	6300 6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum	\$ 43: (121,18: (11,10: (13,71' (13,05) (8' (70- (1: 157,93:
0405 Title II	0100 0131 0210 0220 0231 0232 0233 0234 0510	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	6300 6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum	\$ 43 (121,18 (11,10 (13,71 (13,05 (8 (70 (1
Explan	0100 0131 0210 0220 0231 0232 0233 0234 0510 0642	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000)	6300 6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum	\$ 43 (121,18 (11,10 (13,71 (13,05 (8 (70 (11 157,93 1,50
Explan	0100 0131 0210 0220 0231 0232 0233 0234 0510 0642	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Lerage salaries adjusted to actual for fiscal year 2009-2	6300 6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum	\$ 43 (121,18 (11,10 (13,71 (13,05 (8 (70 (1. 157,93 1,50 \$
Explan	0100 0131 0210 0220 0231 0232 0233 0234 0510 0642	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Perage salaries adjusted to actual for fiscal year 2009-2 Jult Seat Managed - Computers	6300 6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum Instruction & Curricu	\$ 43: (121,18: (11,10: (13,71' (13,05) (8' (70- (11: 157,93: 1,500' \$
Explan	0100 0131 0210 0220 0231 0232 0233 0234 0510 0642	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Lerage salaries adjusted to actual for fiscal year 2009-2	6300 6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum Other Instruction Other Instruction Other Instruction	\$ 43: (121,18: (11,10: (13,71: (13,05: (8: (70: (1- 157,93: 1,500: \$ unds.
Explant	0100 0131 0210 0220 0231 0232 0233 0234 0510 0642	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Perage salaries adjusted to actual for fiscal year 2009-2 Jult Seat Managed - Computers	6300 6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum Instruction & Curricu	\$ 43 (121,18 (11,10 (13,71 (13,05 (8 (70 (1- 157,93 1,50 \$
Explan	0100 0131 0210 0220 0231 0232 0233 0234 0510 0642 action: Av	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Lerage salaries adjusted to actual for fiscal year 2009-2 Lult Seat Managed - Computers Supplies	6300 6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum Other Instruction Other Instruction Other Instruction	\$ 43 (121,18 (11,10 (13,71 (13,05) (8 (70 (1- 157,93 1,50 \$ unds.
Explan	0100 0131 0210 0220 0231 0232 0233 0510 0642 vation: Av erkins - Aa 0363 0510 06610	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Grage salaries adjusted to actual for fiscal year 2009-2 Jult Seat Managed - Computers Supplies Library Books	6300 6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum Other Instruction Other Instruction Other Instruction Other Instruction	\$ 43: (121,18: (11,10: (13,71' (13,05): (8: (70- (1- 157,93: 1,500' \$ unds. \$ (2,01: 12,21: (500: (85:
Explan	0100 0131 0210 0220 0231 0232 0233 0234 0510 0642 varion: Av 0363 0510 0610 0622 0641	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Lerage salaries adjusted to actual for fiscal year 2009-2 Lult Seat Managed - Computers Supplies Library Books Audio Visual (Under \$1,000)	6300 6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum Other Instruction Other Instruction Other Instruction Other Instruction Other Instruction Other Instruction	\$ 43 (121,18 (11,10 (13,71 (13,05 (8 (70 (1. 157,93 1,50 \$ unds. \$ (2,01 12,21 (50 (85 3,95
Explan	0100 0131 0210 0220 0231 0232 0233 0234 0510 0642 varion: Av 0363 0510 0610 0622 0641	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) erage salaries adjusted to actual for fiscal year 2009-2 fult Seat Managed - Computers Supplies Library Books Audio Visual (Under \$1,000) Equipment (Over \$1,000)	6300 6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum Other Instruction	\$ 43 (121,18 (11,10 (13,71 (13,05 (8 (70 (1: 157,93 1,50 \$ unds. \$ (2,01 12,21 (50) (88 3,95 2,86
Explan	0100 0131 0210 0220 0231 0232 0233 0234 0510 0642 action: Av exkins - Ad 0363 0510 0610 0612 0622	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Perage salaries adjusted to actual for fiscal year 2009-2 Julit Seat Managed - Computers Supplies Library Books Audio Visual (Under \$1,000) Equipment (Over \$1,000) Equipment (Over \$1,000) Computer Hardware (Over \$1,000)	6300 6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum Other Instruction	\$ 43: (121,18* (11,10; (13,71* (13,05*) (8* (70* (12* 157,93* 1,500* \$ 1,500* \$ (2,01* (85)* (85)* (80* (85)* (85)* (85)* (85)* (85)* (85)* (85)* (85)* (85)* (85)* (86)* (87)
Explan	0100 0131 0210 0220 0231 0232 0233 0510 0642 vation: Av erkins - Aa 0363 0510 0610 0622 0641 0642	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Perage salaries adjusted to actual for fiscal year 2009-2 Julit Seat Managed - Computers Supplies Library Books Audio Visual (Under \$1,000) Equipment (Over \$1,000) Equipment (Over \$1,000) Computer Hardware (Over \$1,000)	6300 6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum Other Instruction	\$ 43: (121,18: (11,10: (13,71: (13,05: (8: (70: (12- 157,93: 1,500: \$ (2,01: (12,21: (500: (85: 3,95: 2,866: (1,02: (350:
Explan	0100 0131 0210 0220 0231 0232 0233 0510 0642 vation: Av 0363 0510 0610 0622 0641 0642 0643 0644	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Lerage salaries adjusted to actual for fiscal year 2009-2 Lult Seat Managed - Computers Supplies Library Books Audio Visual (Under \$1,000) Equipment (Over \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Dues and Fees	6300 6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum Other Instruction	\$ 43: (121,18: (11,10: (13,71: (13,05: (8: (70- (14: 157,93: 1,500: \$ 1,500: \$ (2,01: (85: 3,95: 2,86: (1,02: (35: (47:
Explan	0100 0131 0210 0220 0231 0232 0233 0234 0510 0642 0363 0510 0610 0622 0641 0642 0643 0644 0730 0750	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Equipment (Under \$1,000) Grage salaries adjusted to actual for fiscal year 2009-2 Jult Seat Managed - Computers Supplies Library Books Audio Visual (Under \$1,000) Equipment (Over \$1,000) Equipment (Over \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000)	6300 6300 6300 6300 6300 6300 6300 6300	Instruction & Curriculum Other Instruction	\$ 43: (121,18: (11,10: (13,71: (13,05: (8: (70- (14: 157,93: 1,500: \$

	Object		Function	n	(Decrease)
	0222	Social Security	6355	Instruction 9 Curries I	100 -
		•		Instruction & Curriculum	(834
		Group Insurance - Life Group Insurance - Dental	6300 6300	Instruction & Curriculum Instruction & Curriculum	(3.)
		•	6300		(86.:
		Group Insurance - Other		Instruction & Curriculum Instruction & Curriculum	(21.)
		Out of County Travel Postage	6300 6300	Instruction & Curriculum Instruction & Curriculum	(1,205.) (203.)
					\$ -
0409	Explanation: Av	erage salaries adjusted to actual for fiscal year 200	19-2010 and changes by scho	ols & departments between objects & functions to better ι	itilize funds.
0403	THE T- N & D				
		Salary - Instructional	5100	Basic Education (K-12)	\$ (3,219.
	0210	Florida Retirement System	5100	Basic Education (K-12)	(317.
		Social Security	5100		(249.
		Group Insurance - Health		Basic Education (K-12)	2,246.
		Group Insurance - Life		Basic Education (K-12)	14.
		Group Insurance - Dental		Basic Education (K-12)	(12.
		Supplies	5100	Basic Education (K-12)	39,226.
		Salary - Instructional		Guidance Services	(29,498.
		Florida Retirement System		Guidance Services	(2,906.
		Social Security		Guidance Services	(2,257.
		Group Insurance - Health		Guidance Services	(2,852.
		Group Insurance - Life	6120	Guidance Services	(13.
	0233	Group Insurance - Dental	6120	Guidance Services	\$ (162 \$
	Explanation: Av	erage salaries adjusted to actual for fiscal year 200	9-2010 and changes by scho	ols & departments between objects & functions to better u	utilize funds.
0410	Title I - CHOICE/	SES			
	0310	Professional & Technical Service	5100	Basic Education (K-12)	\$ 81,000
		Postage	6300	Instruction & Curriculum	(5,000.
		Other Purchased Service		Instruction & Curriculum	(1,000.
		Field Trips		Pupil Transp Services - School	(75,000.
					\$ -
		anges by schools & departments between objects &	& functions to better utilize fu	ınds.	
0412	Homeless Childr	en & Youth			
		Professional & Technical Service		Basic Education (K-12)	\$ (6,000.
		Social Security		Pupil Personnel Services	700.
		In County Travel		Pupil Personnel Services	2,000.
	0750	Other Personnel Services	6100	Pupil Personnel Services	3,300. \$ -
	Explanation: Ch	anges by schools & departments between objects &	& functions to better utilize fu	unds.	
0413	Title I School Im	provement Initiative			
	0210	Florida Retirement System	5100	Basic Education (K-12)	\$ (1,983.
	0220	Social Security	5100	Basic Education (K-12)	1,983.
	0392	Shipping Charges	5100	Basic Education (K-12)	1,684.
		Contracts - Nonprofessional	5100	Basic Education (K-12)	3.089.
	0510	Supplies			3,003.
				Basic Education (K-12)	-,
	0641		5100 5100	Basic Education (K-12) Basic Education (K-12)	16,389.
		Equipment (Over \$1,000)	5100 5100	Basic Education (K-12)	16,389 (9,608
	0642	Equipment (Over \$1,000) Equipment (Under \$1,000)	5100 5100 5100	Basic Education (K-12) Basic Education (K-12)	16,389. (9,608. 2,838.
	0642 0643	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000)	5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	16,389. (9,608. 2,838. (4,831.
	0642 0643 0644	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000)	5100 5100 5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	16,389 (9,608 2,838 (4,831 (4,000
	0642 0643 0644 0692	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000)	5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	16,389. (9,608. 2,838. (4,831. (4,000. 139. (5,700.
	0642 0643 0644 0692 0398	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000)	5100 5100 5100 5100 5100 5100 5300 7803	Basic Education (K-12) Transportation - South	16,389. (9,608. 2,838. (4,831. (4,000. 139. (5,700.
0416	0642 0643 0644 0692 0398 Explanation: Ch	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Field Trips	5100 5100 5100 5100 5100 5100 5300 7803	Basic Education (K-12) Transportation - South	16,389. (9,608. 2,838. (4,831. (4,000. 139. (5,700.
0416	0642 0643 0644 0692 0398 Explanation: CF LIFE - DEP - Desi	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Field Trips anges by schools & departments between objects & in Middle/Shoal River Workshops	5100 5100 5100 5100 5100 5100 7803 & functions to better utilize fu	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Transportation - South Instruction & Curriculum	16,389. (9,608. 2,838. (4,831. (4,000. 139. (5,700.
0416	0642 0643 0644 0692 0398 Explanation: CF LIFE - DEP - Desi	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Field Trips anges by schools & departments between objects & Sin Middle/Shoal River	5100 5100 5100 5100 5100 5100 7803 & functions to better utilize fu	Basic Education (K-12) Transportation - South	\$ (13. 16,389. (9,608. 2,838. (4,831. (4,000. 139. (5,700. \$
0416	0642 0643 0644 0692 0398 Explanation: CF LIFE - DEP - Desi 0117 0220	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Field Trips anges by schools & departments between objects & in Middle/Shoal River Workshops	5100 5100 5100 5100 5100 5100 7803 & functions to better utilize fu	Basic Education (K-12) Transportation - South unds. Instruction & Curriculum Instruction & Curriculum	\$ (13. \$ (13.
	0642 0643 0644 0692 0398 Explanation: CF LIFE - DEP - Desi 0117 0220	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Field Trips anges by schools & departments between objects & in Middle/Shoal River Workshops Social Security anges by schools & departments between objects & in Middle (Shoal River)	5100 5100 5100 5100 5100 5100 7803 & functions to better utilize fu	Basic Education (K-12) Transportation - South unds. Instruction & Curriculum Instruction & Curriculum	16,389, (9,608, 2,838, (4,831, (4,000, 139, (5,700, \$
	0642 0643 0644 0692 0398 Explanation: CF UIFE - DEP - Desi 0117 0220 Explanation: CF Carl Perkins - Se	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Field Trips anges by schools & departments between objects & and the school of the scho	5100 5100 5100 5100 5100 5100 7803 & functions to better utilize fu 6300 6300 & functions to better utilize fu	Basic Education (K-12) Transportation - South ands. Instruction & Curriculum Instruction & Curriculum ands. Vocational	\$ (13. \$ (13. \$ (3,000.
	0642 0643 0644 0692 0398 Explanation: CF UIFE - DEP - Desi 0117 0220 Explanation: CF Carl Perkins - Se 0310 0331	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Field Trips anges by schools & departments between objects & in Middle/Shoal River Workshops Social Security anges by schools & departments between objects & condary Professional & Technical Service Out of County Travel	\$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	Basic Education (K-12) Transportation - South unds. Instruction & Curriculum Instruction & Curriculum unds. Vocational	\$ (13. \$ 3,000. \$ 3,000. 1,750.
	0642 0643 0644 0692 0398 Explanation: Ch LIFE - DEP - Desi 0117 0220 Explanation: Ch Carl Perkins - Se 0310 0331 0510	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Field Trips anges by schools & departments between objects & Sin Middle/Shoal River Workshops Social Security anges by schools & departments between objects & Condary Professional & Technical Service Out of County Travel Supplies	\$100 \$100 \$100 \$100 \$100 \$100 \$100 \$8 functions to better utilize fullize full	Basic Education (K-12) Transportation - South unds. Instruction & Curriculum Instruction & Curriculum Vocational Vocational Vocational	\$ (13, 13) \$ \$ 3,000 1,750 37,092
	0642 0643 0644 0692 0398 Explanation: Ch LIFE - DEP - Desi 0117 0220 Explanation: Ch Carl Perkins - Se 0310 0331 0510	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Field Trips anges by schools & departments between objects & in Middle/Shoal River Workshops Social Security anges by schools & departments between objects & condary Professional & Technical Service Out of County Travel	\$100 \$100 \$100 \$100 \$100 \$100 \$100 \$8 functions to better utilize fullize full	Basic Education (K-12) Transportation - South unds. Instruction & Curriculum Instruction & Curriculum unds. Vocational	\$ (13, 13) \$ \$ 3,000 1,750 37,092
	0642 0643 0644 0692 0398 Explanation: Ch LIFE - DEP - Desi 0117 0220 Explanation: Ch Carl Perkins - Se 0310 0331 0510 0641	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Field Trips anges by schools & departments between objects & Sin Middle/Shoal River Workshops Social Security anges by schools & departments between objects & Condary Professional & Technical Service Out of County Travel Supplies	\$100 \$100 \$100 \$100 \$100 \$100 \$200 \$4 functions to better utilize full \$200 \$300 \$300 \$300 \$300 \$300 \$300	Basic Education (K-12) Transportation - South unds. Instruction & Curriculum Instruction & Curriculum Vocational Vocational Vocational	\$ (13 \$ (389 (9,608 2,838 (4,831 (4,000 139 (5,700 \$ (13 13 \$ (13 13 \$ (13 1750 37,092 (1,000
	0642 0643 0644 0692 0398 Explanation: Ch UIFE - DEP - Desi 0117 0220 Explanation: Ch Carl Perkins - See 0310 0331 0510 0641 0131	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Field Trips anges by schools & departments between objects & fin Middle/Shoal River Workshops Social Security anges by schools & departments between objects & condary Professional & Technical Service Out of County Travel Supplies Equipment (Over \$1,000)	\$100 \$100 \$100 \$100 \$100 \$100 \$7803 & functions to better utilize full \$300 \$300 \$300 \$300 \$300 \$300 \$300 \$3	Basic Education (K-12) Transportation - South ands. Instruction & Curriculum Instruction & Curriculum Vocational Vocational Vocational Vocational	\$ (13. \$ (3,000. 1,750. \$ 3,000. (28,914.
	0642 0643 0644 0692 0398 Explanation: CH UIFE - DEP - Desi 0117 0220 Explanation: CH Carl Perkins - Se 0310 0331 0510 0641 0131 0210	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Field Trips anges by schools & departments between objects & in Middle/Shoal River Workshops Social Security anges by schools & departments between objects & condary Professional & Technical Service Out of County Travel Supplies Equipment (Over \$1,000) Salary - Instructional	5100 5100 5100 5100 5100 5100 5100 7803 & functions to better utilize full functions full functions full functions full functions full full full full full full full ful	Basic Education (K-12) Transportation - South Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum Vocational Vocational Vocational Instruction & Curriculum Vocational Instruction & Curriculum	\$ (13. \$ (3.000) \$ (1,000) \$ (1,000) \$ (1,000) \$ (2,848.
	0642 0643 0644 0692 0398 Explanation: Ch UIFE - DEP - Desi 0117 0220 Explanation: Ch Carl Perkins - Se 0310 0331 0510 0641 0131 0210 0220	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Field Trips anges by schools & departments between objects & Sin Middle/Shoal River Workshops Social Security anges by schools & departments between objects & Condary Professional & Technical Service Out of County Travel Supplies Equipment (Over \$1,000) Salary - Instructional Florida Retirement System	5100 5100 5100 5100 5100 5100 5100 7803 & functions to better utilize full functions full functions full functions full functions full full full full full full full ful	Basic Education (K-12) Transportation - South unds. Instruction & Curriculum Instruction & Curriculum Vocational Vocational Vocational Instruction & Curriculum	\$ (13. \$ (1,000. \$ (1,000. \$ (1,000. \$ (1,000. \$ (1,000. \$ (1,000. (28,914. (2,848. (2,211.
	0642 0643 0644 0692 0398 Explanation: Ch LIFE - DEP - Desi 0117 0220 Explanation: Ch Carl Perkins - Se 0310 0331 0510 0641 0131 0210 0220 0231	Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Software (Under \$1,000) Field Trips anges by schools & departments between objects & fin Middle/Shoal River Workshops Social Security anges by schools & departments between objects & fin Middle/Shoal River Workshops Social Security anges by schools & departments between objects & fin Middle/Shoal River Workshops Social Security anges by schools & departments between objects & fin Middle/Shoal River Social Security Professional & Technical Service Out of County Travel Supplies Equipment (Over \$1,000) Salary - Instructional Florida Retirement System Social Security	\$100 \$100 \$100 \$100 \$100 \$100 \$100 \$2 functions to better utilize fullize full	Basic Education (K-12) Transportation - South unds. Instruction & Curriculum Instruction & Curriculum Vocational Vocational Vocational Vocational Instruction & Curriculum	\$ (13. \$ (13. \$ (13.) \$ (13.)

ccount	Object		Function	1	Increase (Decreas
		Group Insurance - Other		Instruction & Curriculum	(4
	0310	Professional & Technical Service		Instruction & Curriculum	(1,05
	0331	Out of County Travel	6300	Instruction & Curriculum	(75
	0390	Other Purchased Service	6300	Instruction & Curriculum	(1,94
	Explanation: Av	erage salaries adjusted to actual for fiscal year 2009-	-2010 and changes by school	ols & departments between objects & functions to better u	tilize funds.
0460	Stabilization - A	RRA - K-12			
	0100	Salaries - Non-Instructional	5100	Basic Education (K-12)	\$ (17,67
	0107	Salary - Extended Substitute	5100	Basic Education (K-12)	74
	0131	-	5100	Basic Education (K-12)	(487,26
		Florida Retirement System	5100	Basic Education (K-12)	(47,4
	0210		5100	, ,	(43,70
				Basic Education (K-12)	
	0231	•	5100	Basic Education (K-12)	(140,43
		Group Insurance - Life	5100	Basic Education (K-12)	(49
	0233	·	5100	Basic Education (K-12)	(6,6
	0234	•	5100	Basic Education (K-12)	904,7
	0100	Salaries - Non-Instructional	5200	Exceptional Child	(8,04
		Salary - Instructional	5200	Exceptional Child	10
		Florida Retirement System	5200	Exceptional Child	(54
	0220	•	5200	Exceptional Child	(1,3
		Group Insurance - Health	5200	Exceptional Child	(14,4
		Group Insurance - Life	5200	Exceptional Child	(
	0233	Group Insurance - Dental	5200	Exceptional Child	(1)
	0234	Group Insurance - Other	5200	Exceptional Child	(2:
	0131	Salary - Instructional	5300	Vocational	(23,7
	0210	Florida Retirement System	5300	Vocational	(2,2)
	0220	Social Security	5300	Vocational	(2,8
	0231	Group Insurance - Health	5300	Vocational	2,7
	0232	•	5300	Vocational	,
	0233	•	5300	Vocational	
		Salary - Instructional	6120	Guidance Services	(22,4
		Florida Retirement System	6120	Guidance Services	(2,0
		Social Security	6120	Guidance Services	(1,7
		Group Insurance - Health	6120	Guidance Services	(8,8)
	0232		6120		•
		•		Guidance Services	(:
	0233	·	6120	Guidance Services	
	0234	Group Insurance - Other	6120	Guidance Services	()
	0100		6200	Instructional Media Services	(8,1)
		Salary - Instructional	6200	Instructional Media Services	(7
		Florida Retirement System	6200	Instructional Media Services	(79
		Social Security	6200	Instructional Media Services	(7:
	0231	·	6200	Instructional Media Services	(20,3
		Group Insurance - Life	6200	Instructional Media Services	(4
	0233	Group Insurance - Dental	6200	Instructional Media Services	(6-
	0234	Group Insurance - Other	6200	Instructional Media Services	(!
	0100	Salaries - Non-Instructional	7300	School Admin - Principal Office	(5,0
	0111	Salary - Administrative Manager	7300	School Admin - Principal Office	(7,2
	0210	Florida Retirement System	7300	School Admin - Principal Office	(1,1
	0220	Social Security	7300	School Admin - Principal Office	(1,39
	0231	Group Insurance - Health	7300	School Admin - Principal Office	(14,8
	0232	Group Insurance - Life	7300	School Admin - Principal Office	(!
	0233	Group Insurance - Dental	7300	School Admin - Principal Office	(64
	0234		7300	School Admin - Principal Office	(;
		Salaries - Non-Instructional		Operation of Plant	(10,4
	0210	Florida Retirement System	7900	Operation of Plant	(1,0
		Social Security		Operation of Plant	(8:
		Group Insurance - Health	7900	Operation of Plant	(2,2
		Group Insurance - Life	7900	Operation of Plant	(2,2
		Group Insurance - Dental	7900	Operation of Plant	(2:
		Group Insurance - Other	7900	Operation of Plant	(1
	Explanation: Av	verage salaries adjusted to actual for fiscal year 2009-	-2010.		<u>\$</u>
)462	Stabilization - G	overnment Services			
		Florida Retirement System		Exceptional Child	\$
		Social Security	5200	Exceptional Child	
		Group Insurance - Health	5200	Exceptional Child	(1,0
	0232	Group Insurance - Life	5200	Exceptional Child	
		Group Insurance - Dental	5200	Exceptional Child	(:
	0233				
		Group Insurance - Other	5200	Exceptional Child	1,05

ccount	: Object		Functio	1	Increase (Decrease
0465	Stabilization - A	RRA - Technology - K-12			
	0310	Professional & Technical Service	7720	Information Services	\$ (53,046
	0691	Software (Over \$1,000)	7720	Information Services	53,046
	Evaluation: Cl	nanges by schools & departments between objec	ets & functions to hetter utilize fu	unde	\$
0475	·	langes by schools & departments between object	to definitions to better dimze je	mus	
0475	IDEA PART B				
		Salary - Instructional	5100	Basic Education (K-12)	\$ 2,710
	0210 0220	Florida Retirement System Social Security	5100 5100	Basic Education (K-12) Basic Education (K-12)	266 208
	0220	-	5100	Basic Education (K-12)	(11,112
		Group Insurance - Life	5100	Basic Education (K-12)	(11,112
		Group Insurance - Dental	5100	Basic Education (K-12)	44
		Salaries - Non-Instructional	5200	Exceptional Child	12,117
	0131	Salary - Instructional	5200	Exceptional Child	(18,337
	0210	Florida Retirement System	5200	Exceptional Child	608
	0220	•	5200	Exceptional Child	(4,419
		Group Insurance - Health	5200	Exceptional Child	(153,169
		Group Insurance - Life	5200	Exceptional Child	(993
		Group Insurance - Dental	5200	Exceptional Child	(4,510
	0234	Group Insurance - Other Supplies	5200 5200	Exceptional Child	(520 202,879
	0510 0100	""	6100	Exceptional Child Pupil Personnel Services	202,879
	0210	Florida Retirement System	6100	Pupil Personnel Services	1,080
		Social Security	6100	Pupil Personnel Services	(360
		Group Insurance - Health	6100	Pupil Personnel Services	(5,564
		Group Insurance - Life	6100	Pupil Personnel Services	(15
	0233	Group Insurance - Dental	6100	Pupil Personnel Services	(43
	0131	Salary - Instructional	6110	Attendance and Social Work	4,879
	0210	Florida Retirement System	6110	Attendance and Social Work	481
		Social Security	6110	Attendance and Social Work	(330
		Group Insurance - Health	6110	Attendance and Social Work	2,574
		Group Insurance - Life	6110	Attendance and Social Work	(20
	0233	·	6110	Attendance and Social Work	(51
	0210 0220	•	6140 6140	Psychological Services Psychological Services	270 8
		Group Insurance - Health	6140	Psychological Services Psychological Services	173
		Group Insurance - Life	6140	Psychological Services	(4
	0233	•	6140	Psychological Services	(13
	0310	Professional & Technical Service	6150	Parental Involvement	313
	0331	Out of County Travel	6150	Parental Involvement	(313
	0111	Salary - Administrative Manager	6300	Instruction & Curriculum	(45,455
	0131	Salary - Instructional	6300	Instruction & Curriculum	28,486
		Florida Retirement System	6300	Instruction & Curriculum	425
	0220	•	6300	Instruction & Curriculum	(5,290
	0231	•	6300	Instruction & Curriculum	(6,869
	0232	Group Insurance - Life	6300	Instruction & Curriculum	(108
	0233 0234	Group Insurance - Dental Group Insurance - Other	6300 6300	Instruction & Curriculum Instruction & Curriculum	(896 (4
	0234	Group insurance - Other	0300	instruction & curriculum	\$
	Explanation: A	verage salaries adjusted to actual for fiscal year	2009-2010 and changes by scho	ols & departments between objects & functions to be	etter utilize funds.
0476	Pre-School Hand	dicapped			
	0220	Social Security	5200	Exceptional Child	\$ (281
	0510	Supplies	5200	Exceptional Child	907
	0100	Salaries - Non-Instructional	6300	Instruction & Curriculum	(448
	0131	Salary - Instructional	6300	Instruction & Curriculum	1,854
		Florida Retirement System		Instruction & Curriculum	409
		Social Security	6300		(21
		Group Insurance - Health	6300	Instruction & Curriculum	(318
		Group Insurance - Life	6300	Instruction & Curriculum	(8
		Group Insurance - Dental Salaries - Non-Instructional		Instruction & Curriculum Transportation - North	(30 3,051
		Florida Retirement System		Transportation - North	3,031
		Social Security		Transportation - North	216
		Group Insurance - Health		Transportation - North	(5,215
		Group Insurance - Life		Transportation - North	(42
	0233	Group Insurance - Dental	7801	Transportation - North	\$ (372
	Explanation: A	verage salaries adjusted to actual for fiscal year	2009-2010 and changes by scho	ols & departments between objects & functions to be	etter utilize funds.
0491	Title I - AARA - 1	Fargeted			
	0100	Salaries - Non-Instructional	5100	Basic Education (K-12)	\$ (4,675
		Calami, Jackson et and I	5100	Basic Education (K-12)	(122,405
	0131	Salary - Instructional	3100		, ,
	0131 0210	Florida Retirement System	5100	Basic Education (K-12) Basic Education (K-12)	(12,507

ccount	Object		Function	1	Increase (Decrease
	0231	Group Insurance - Health	5100	Basic Education (K-12)	(24,83
		Group Insurance - Life	5100	Basic Education (K-12)	(10
		Group Insurance - Dental	5100	Basic Education (K-12)	(1,09
		Group Insurance - Other	5100	Basic Education (K-12)	(35,75
		Supplies	5100	Basic Education (K-12)	87,65
		Other Personnel Services	5100	Basic Education (K-12)	6,00
		Social Security	6150	Parental Involvement	0,00
		Supplies	6150	Parental Involvement	(
		Salary - Administrative Manager	6300	Instruction & Curriculum	1,39
		Salary - Instructional	6300	Instruction & Curriculum	103,30
		Florida Retirement System	6300	Instruction & Curriculum	2,35
		Social Security	6300	Instruction & Curriculum	89
					15,43
		Group Insurance - Health	6300	Instruction & Curriculum	
		Group Insurance - Life	6300	Instruction & Curriculum	(
		Group Insurance - Dental	6300	Instruction & Curriculum	51
		Group Insurance - Other	6300	Instruction & Curriculum	5
	0330	In County Travel	6300	Instruction & Curriculum	(1,00
		Supplies	6300	Instruction & Curriculum	(1,62
		Software (Over \$1,000)	6300	Instruction & Curriculum	6,00
		Software (Under \$1,000)	6300	Instruction & Curriculum	(5,00
		Florida Retirement System	6400	Instructional Staff Training Services	(78
	0220	Social Security	6400	Instructional Staff Training Services	
Eval	anation. Au	argae salaries adjusted to actual for fiscal year 2000	2010 and shanges by sahe	als 8 dangetments between abjects 8 functions to better utilize funds	\$
			-2010 and changes by scho	ols & departments between objects & functions to better utilize funds	•
1494 Title		provement Initiative - ARRA			
		Professional & Technical Service	5100	Basic Education (K-12)	\$ 1,30
	0393	Contracts - Nonprofessional	5100	Basic Education (K-12)	(1,00
	0510	Supplies	5100	Basic Education (K-12)	(53
	0641	Equipment (Over \$1,000)	5100	Basic Education (K-12)	(7,01
	0642	Equipment (Under \$1,000)	5100	Basic Education (K-12)	23,81
	0643	Computer Hardware (Over \$1,000)	5100	Basic Education (K-12)	(10,00
	0644	Computer Hardware (Under \$1,000)	5100	Basic Education (K-12)	(1,00
	0691	Software (Over \$1,000)	5100	Basic Education (K-12)	(2,10
	0692	Software (Under \$1,000)	5100	Basic Education (K-12)	(9,80
	anation: Ch	Professional & Technical Service anges by schools & departments between objects & RA - Targeted	6400 functions to better utilize fu	Instructional Staff Training Services	\$
	anation: Ch A Part B - AA	anges by schools & departments between objects & RA - Targeted	functions to better utilize fu	Instructional Staff Training Services ands	\$
	anation: Ch A Part B - AA 0131	anges by schools & departments between objects & RA - Targeted Salary - Instructional	functions to better utilize fu	Instructional Staff Training Services ands Exceptional Child	\$ \$ 157,50
	anation: Ch A Part B - AA 0131 0210	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System	functions to better utilize fu 5200 5200	Instructional Staff Training Services ands Exceptional Child Exceptional Child	\$ \$ 157,50 17,30
	anation: Ch A Part B - AA 0131 0210 0220	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security	functions to better utilize fu 5200 5200 5200	Instructional Staff Training Services ands Exceptional Child Exceptional Child Exceptional Child Exceptional Child	\$ 157,50 17,30 8,55
	0131 0210 0220 0231	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	functions to better utilize fu 5200 5200 5200 5200 5200	Instructional Staff Training Services ands Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child	\$ 157,50 17,30 8,55 (25,29
	0131 0210 0220 0231 0232	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	functions to better utilize fu 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services ands Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child	\$ 157,50 17,30 8,55 (25,29
	0131 0210 0220 0231 0232 0233	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	functions to better utilize fu 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services ands Exceptional Child	\$ 157,50 17,30 8,55 (25,29 (4
	0131 0210 0220 0231 0232 0233	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45
	0131 0210 0220 0231 0232 0233 0234	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	functions to better utilize fu 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services ands Exceptional Child	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45
	0131 0210 0220 0231 0232 0233 0234 0510	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67
	0131 0210 0220 0231 0232 0233 0234 0510 0100	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services ands Exceptional Child	\$ 157,50 17,30 8,55 (25,29 (4 (64,45 (61,67
	nation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0210	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67 (
	nation: Ch A Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0220	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Extendance and Social Work Attendance and Social Work	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67
	nation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0210 0220 0231	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Exc	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67 (55 (5
	nation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0210 0220 0231 0232	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Extendance and Social Work Attendance and Social Work Attendance and Social Work Attendance and Social Work	\$ 157,50 17,30 8,55 (25,29 (44 (84,45 (61,67 (55 (5)
	0131 0210 0220 0231 0232 0233 0234 0510 0100 0210 0220 0231	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uffe Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Attendance and Social Work	\$ 157,50 17,30 8,55 (25,29 (4 (64,64) (61,67 (55) (5
	nation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0221 0220 0231 0232	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Exc	\$ 157,50 17,30 8,55 (25,29 (4 (64,45 (61,67 (55 (5) 90 (2
	nation: Ch Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0231 0232 0233 0234	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Exc	\$ 157,50 17,30 8,55 (25,29 (4) (64 (84,45 (61,67 (55 (5) 90 (2 2 5,92 1,35
	nation: Ch 131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0231 0232 0233 0234 0210	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Florida Retirement System Social Security	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Exc	\$ 157,50 17,30 8,555 (25,29 (4 (64 (84,45 (61,67 (55 (5 90 (2 2,5,92 1,35
	nation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0210 0220 0231 0232 0233 0131 0210 0220	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Attendance and Social Work Instruction & Curriculum	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67 (55 (5 90 (2 2,5,92 1,33 4 (19,24
	nation: Ch A Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0220 0220 0231 0232 0233 0131 0210 0220	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Florida Retirement System Social Security	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Exc	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67) (5 90 (2 5,92 1,35 4 (19,24 (68
)495 IDEA	nation: Ch Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0231 0220 0233 0233 0234 0510 0200 0210 0220 0231 0220	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Group Insurance - Dental	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Exc	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67 (5 90 (2 2 5,92 1,35 4 (19,24 (5
Explo	anation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0231 0232 0233 0231 0220 0231 0232 0233 0231	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Group Insurance - Dental	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Attendance and Social Work Instruction & Curriculum	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67 (5 90 (2 2 5,92 1,35 4 (19,24 (5
Explo	nation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0231 0220 0231 0220 0233 0231 0210 0220 0233 0331 0210 0220 0233	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Exc	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67 (5 90 (2 2 5,92 1,35 4 (19,24 (5
Explo	0131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0231 0220 0231 0220 0231 0220 0231 0220 0232 0233 0234 0510	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental erage salaries adjusted to actual for fiscal year 2005 AARA - Targeted	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Attendance and Social Work Instruction & Curriculum Instruction &	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67 (5 90 (2 5,92 1,35 4 (19,24 (5 (68 \$
Explo	nation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0231 0232 0233 0131 0210 0220 0231 0232 0233 0333 0344 0510 0400 0510 0600 07000 07	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Florida Retirement System Social Security Group Insurance - Dental Group Insurance - Dental Group Insurance - Dental Group Insurance - Dental Group Insurance - Dental Group Insurance - Dental Group Insurance - Unitsurance - Unitsurance - Dental Group Insurance - Unitsurance -	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Attendance and Social Work Instruction & Curriculum Instruction & Cu	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67 (2 2,5,92 1,35 4 (19,24 (5 (68) \$
Explo	anation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0231 0232 0233 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0210 0220 0231 0210 0210 0210 0210 0210 0210 0210 0210 0210 0210 0210 0210 0210 0210 0210 0220 0231 0210 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0232 0233 0331 0310 0210 0220 0231 0232 0233 0331 0344 0456 0456 0566 05	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental erage solaries adjusted to actual for fiscal year 2005 AARA - Targeted Supplies Equipment (Under \$1,000) Salary - Instructional	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Attendance and Social Work Instruction & Curriculum Instruction & Curriculu	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45) (5 (5 (5) 90 (2 5,92 1,35 (5 (68 (19,24 (5) (68 \$
Explo	anation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0231 0232 0233 0313 0210 0220 0231 0232 0233 0316 0210 0220 0231 0210 0220 0231 0210 02	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental erage salaries adjusted to actual for fiscal year 2005 AARA - Targeted Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Attendance and Social Work Instruction & Curriculum Instruction & Curriculu	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67 (55 (5 90 (2 2 5,92 1,35 (4)9,24 (5) (68 \$
Explo	anation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0231 0220 0231 0220 0231 0220 0233 0232 0233 0330 044 0510 0642 0643 0642 0644 064	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Berage salaries adjusted to actual for fiscal year 2005 AARA - Targeted Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System Social Security	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Attendance and Social Work Instruction & Curriculum Instruction & Curriculu	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67 (2 5,592 1,35 4 (19,24 (5 (68 \$
Explo	anation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0231 0232 0233 0131 0210 0220 0231 0232 0233 0333 0434 0510 0642 074 075 075 075 075 075 075 075 075	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental erage salaries adjusted to actual for fiscal year 2005 AARA - Targeted Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Attendance and Social Work Instruction & Curriculum Instruction &	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67 (5 55 (5 90 (1,22 1,35 4 (19,24 (5 (68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Explo	anation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0231 0232 0233 0131 0210 0220 0231 0232 0233 0333 0344 0510 0100 0200 0210 0220 0231 0232 0233 0331 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0210 0220 0231 0232 0233 0233 0234 0210 0220 0231 0232 0233 0231 0232 0233 0231 0232 0233 0231 0232 0233 0231 0232 0233 0231 0232 0233 0231 0232 0233 0231 0232 0233 0231 0232 0233 0231 0232 0233 0231 0232 0233 0231 0232 0233 0231 0232 0233 0231 0240 0250 0510 0642 0131 0210 0220 0231 0240 05	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental erage salaries adjusted to actual for fiscal year 2005 AARA - Targeted Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Health	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Attendance and Social Work Instruction & Curriculum Instruction &	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67 () 2 2 5,92 1,35 4 (19,24 (5 (68 \$ \$ \$ \$ (88,95 (88,95 (87,68))
495 IDEA	anation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0200 0210 0220 0231 0232 0233 0131 0210 0223 0233 anation: Av 1 Preschool - 0510 0642 0131 0210 0220 0231	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Ife Group Insurance - Uffe Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental erage salaries adjusted to actual for fiscal year 2005 AARA - Targeted Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Extendance and Social Work Extendance and Social	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (5,55 (5,59 (19,24 (19,24 (5,68 (8,95 (68 (1,54 (1,15) (1,1
495 IDEA	anation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0231 0232 0233 0331 0210 0220 0231 0232 0233 anation: Av 1 Preschool -	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental erage salaries adjusted to actual for fiscal year 2009 AARA - Targeted Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Administrative Manager	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Attendance and Social Work Instruction & Curriculum Instruction & Curriculu	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67 (5 5,59 1,35 4 (19,24 (5 (68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
495 IDEA	anation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0231 0220 0231 0220 0231 0220 0233 0333 0310 0210 0220 0231 0232 0233 0234 0510 0210 0220 0231 0220 0231 0220 0231 0232 0233 0331 0210 0220 0231 0220 0231 0210 0220 0231 0220 0231 0232 0233 0334 0510 0210 0220 0231 0220 0231 0220 0231 0232 0233 0232 0233 0331 0210 0220 0231 0220 0231 0232 0233 0331 0210 0220 0231 0232 0233 0331 0210 0220 0231 0232 0233 0311 0210 0220 0231 0232 0233 0311 0220 0231 0232 0233 0310 0320 0331 0320 0331 0320 0331 0320 0331 0320 0331 0320 0331 0320 0331 0320 0331 0320 0331 0320 0331 0320 0331 0320 0331 0320 0331 0320 0331 0320 0331 0340 040 050 050 050 050 050 050 0	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Life Group Insurance - Dental erage salaries adjusted to actual for fiscal year 2005 AARA - Targeted Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental Salary - Administrative Manager Salary - Instructional	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Attendance and Social Work Instruction & Curriculum	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67 (5 5,92 1,35 4 (19,24 (5,68 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Explo	anation: Ch 1 Part B - AA 0131 0210 0220 0231 0232 0233 0234 0510 0100 0220 0231 0232 0233 0331 0210 0220 0231 0232 0233 anation: Av 1 Preschool -	anges by schools & departments between objects & RA - Targeted Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Supplies Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Health Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Dental Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Dental erage salaries adjusted to actual for fiscal year 2009 AARA - Targeted Supplies Equipment (Under \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Salary - Administrative Manager	5200 5200 5200 5200 5200 5200 5200 5200	Instructional Staff Training Services Inds Exceptional Child Attendance and Social Work Instruction & Curriculum Instruction & Curriculu	\$ 157,50 17,30 8,55 (25,29 (4 (64 (84,45 (61,67 (2 5,92 1,35 4 (19,24 (5,68 \$

Explanation of Budget Amendment as Follows: Part IV - Other Special Revenue Funds Amendment Number 5 Board Meeting February 22, 2010

			iliciease
 Account Ob	ject	Function	(Decrease)
02	31 Group Insurance - Health	6300 Instruction & Curriculum	(6,804.26)
02	32 Group Insurance - Life	6300 Instruction & Curriculum	(34.93)
02	33 Group Insurance - Dental	6300 Instruction & Curriculum	(316.81)
02	34 Group Insurance - Other	6300 Instruction & Curriculum	20.57
			\$ -

Explanation: Average salaries adjusted to actual for fiscal year 2009-2010 and changes by schools & departments between objects & functions to better utilize funds.

ADOPTED BY SCHOOL BOARD:

FEBRUARY 22, 2010

5020

FUND NUMBER:

FUND NAME: SCHOOL FOOD SERVICE

ESTIMATED REVENUE **BUDGET AS OF** ORIGINAL **BUDGET AS OF** DECREASE REVENUE OBJECT NUMBER & NAME BUDGET 12/31/2009 INCREASE 1/31/2010 SCHOOL LUNCH REIMBURSEMENT 3,270,465.00 3261 3,270,465.00 3,270,465.00 \$ SCHOOL BREAKFAST REIMBURSEMENT 3262 787.581.00 787.581.00 787.581.00 FOOD SERVICE AFTER SCHOOL SNACK REIMBURSEMENT 3263 34,959.00 34,959.00 34,959.00 3265 USDA DONATED COMMODITIES SUMMER FOOD SERVICE PROGRAM 3267 28.000.00 28.000.00 28.000.00 3269 OTHER FOOD SERVICES 3338 STATE LUNCH SUPPLEMENT - FS 55.000.00 55.000.00 55.000.00 3339 STATE BREAKFAST SUPPLEMENT - FS 45,000.00 45,000.00 45,000.00 3399 OTHER MISCELLANEOUS REVENUE 3,500.00 3,500.00 3,500.00 3431 INTEREST ON INVESTMENT 500.00 700.00 700.00 3451 STUDENT MEALS 4,521,554.00 4,521,554.00 4,521,554.00 3456 OTHER FOOD SALES 80,000.00 80,000.00 80,000.00 3457 CATERING 10,000.00 10,000.00 783.25 10,783.25 3460 ONLINE CREDIT CARD FEES 7,000.00 19,000.00 19,000.00 3490 MISCELLANEOUS REVENUE 1,657.00 12,000.00 13,657.00 3496 SOFT DRINK COMMISSIONS 40,000.00 40,000.00 40,000.00 3610 TRANSFERS FROM GENERAL OPERATING FUNDS 3901 RESERVE FOR ENCUMBRANCE 9,311.90 9,311.90 9,311.90 RESERVE FOR INVENTORY 3902 414,530.72 414,530.72 414,530.72 RESERVES - NON-CATEGORICAL PROJECT CARRYOVER 3905 44,211.80 3925 FUND BALANCE - UNDESIGNATED 44,211.80 44,211.80 9,351,613.42 \$ TOTAL - FOOD SERVICE FUND 9,365,470.42 \$ 12,783.25 \$ 9,378,253.67 FUND NAME: SCHOOL FOOD SERVICE

FUND NUMBER:

5020

		APPROPRIATI	ONS			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
	TION/OBJECT NUMBER & NAME	BUDGET	12/31/2009	INCREASE	DECREASE	1/31/2010
0100	SALARY - NON-INSTRUCTIONAL	\$ 1,785,743.00	, ,		\$ -	\$ 1,603,424.52
0102	SALARY - OTHER COMPENSATION	9,897.00	17,183.36	414.45		17,597.81
0103	SALARY - SUPPLEMENTS SALARY - ADMINISTRATIVE/MANAGERIAL	10,810.00	10,810.00		10 100 12	10,810.00
0111 0117	WORKSHOPS	1,397,872.00 318.50	1,313,975.30 8,292.37	2,433.96	10,180.13	1,303,795.17 10,726.33
0117	SALARY - RETIREMENT BONUS	1,334.06	1,334.06	2,433.30		1,334.06
0122	SALARY - SICK LEAVE PAYOFF	10,103.62	10,317.93	1,988.16		12,306.09
0123	SALARY - ANNUAL LEAVE PAYOFF	-	533.26	2,500.10		533.26
0210	FLORIDA RETIREMENT SYSTEM	315,227.45	291,227.25		793.18	290,434.07
0220	FICA (SOCIAL SECURITY)	245,756.32	221,914.30		4,347.52	217,566.78
0231	GROUP INSURANCE - HEALTH & HOSPITAL	870,109.00	817,469.00		47,751.56	769,717.44
0232	GROUP INSURANCE - LIFE	3,265.00	3,034.00		220.44	2,813.56
0233	GROUP INSURANCE - DENTAL	50,718.00	47,814.00	1,989.34		49,803.34
0234	GROUP INSURANCE - OTHER	2,380.00	2,380.00		270.99	2,109.01
0310	PROFESSIONAL & TECHNICAL SERVICES	15,637.00	1,983,588.58	145,159.09		2,128,747.67
0330	IN COUNTY TRAVEL	13,825.00	32,295.20	243.65		32,538.85
0331 0350	OUT OF COUNTY TRAVEL REPAIR AND MAINTENANCE	5,570.00	5,570.00			5,570.00
0354	MAINTENANCE / VEHICLE REPAIR	13,558.40 13,518.28	13,558.40 15,018.28			13,558.40 15,018.28
0356	INSPECTION/REPAIR FIRE EXTINGUISHER	13,318.28	15,016.26			13,018.28
0357	SUPPORT MANAGED - COMPUTERS	-	-			-
0360	LEASE AND RENTAL AGREEMENTS	2,393.44	2,393.44			2,393.44
0363	SEAT MANAGED - COMPUTERS	85,546.00	106,240.12			106,240.12
0370	POSTAGE	3,698.00	3,698.00			3,698.00
0371	TELEPHONE	13,976.62	14,576.62			14,576.62
0372	TELEPHONE MAINTENANCE	-	245.82			245.82
0373	TELEPHONE LONG DISTANCE	562.00	562.00			562.00
0375	CELLULAR TELEPHONE	6,781.16	6,781.16			6,781.16
0381	WATER AND SEWAGE	3,340.00	3,340.00			3,340.00
0382	GARBAGE	26,232.00	26,232.00			26,232.00
0390	OTHER PURCHASED SERVICE	5,761.66	6,174.16			6,174.16
0392 0393	SHIPPING CHARGES CONTRACTS - NONPROFESSIONAL SERVICE	5,478.00	-			-
0410	NATURAL GAS	925.00 30,275.00	30,275.00			30,275.00
0430	ELECTRICITY	171,222.00	171,222.00			171,222.00
0450	GASOLINE	4,800.00	4,800.00			4,800.00
0460	DIESEL FUEL	16,591.00	16,591.00			16,591.00
0510	SUPPLIES	22,664.00	27,555.69	7,165.25		34,720.94
0550	REPAIR PARTS	-	217.20			217.20
0560	TIRES AND TUBES	-	-			-
0570	FOOD	2,292,701.00	17,679.55			17,679.55
0571	CONDEMNED FOOD - INVENTORY	-	-			-
0572	MILK PURCHASES	554,353.00	4,353.00			4,353.00
0573	FOOD - BREAD	250.00	250.00			250.00
0574	FOOD - SCHOOL DIRECT PURCHASES	-	-			-
0575	FOOD-CENTRAL PURCHASES SCHOOLS	- 47.457.26	- 17.157.26			- 17.157.26
0576 0577	FOOD - PRODUCE FOOD - PIZZA PURCHASES	17,157.26	17,157.26			17,157.26
0577	FOOD - PIZZA PURCHASES FOOD - DISTRIBUTED TO SCHOOLS		-			-
0579	OTHER MATERIALS AND SUPPLIES	292,086.94	7,079.95			7,079.95
0592	SMALL WARES	-	87.60			87.60
0594	NON-FOOD SCHOOL DIRECT PURCHASES	-	-			-
0595	NON-FOOD CENTRAL PURCHASES SCHOOLS	-	-			
0641	EQUIPMENT/FIXED ASSET (OVER \$1,000)	43,230.00	45,242.22	10,055.76		55,297.98
0642	EQUIPMENT (UNDER \$1,000)	13,781.60	2,669.60	525.20	-	3,194.80
0643	COMPUTER HARDWARE (OVER \$1,000)	45,000.00	-			
0644	COMPUTER HARDWARE (UNDER \$1,000)	-	-	748.00		748.00
0652	OTHER MOTOR VEHICLES	-	-			-
0681	FIRE/SPRINKLER/ELECT/WATER SYSTEMS	-	221.50	129.06		350.56
0684	REPLACEMENT ROOFING & SYSTEMS	-	371.41			371.41
0692 0693	SOFTWARE (UNDER \$1,000) SOFTWARE SUBSCRIPTIONS	-	-			-
0693	DUES AND FEES	40,000.00	42,310.00			42,310.00
0730	ON-LINE CREDIT CARD FEES	762.91	12,762.91	6,237.09		19,000.00
0731	MOTOR VEHICLE TAGS AND FEES	702.51	12,702.31	0,237.03		
0738	COMMISSION EXPENSE	-	-			-
0750	OTHER PERSONNEL SERVICES (TEMP)	64,681.50	-			-
0790	MISCELLANEOUS EXPENSE	-	400.00			400.00
0791	INDIRECT COST	137,182.00				137,182.00
0792	STATE SALES TAX	-	-	14.62		14.62
0990	FUND BALANCE UNAPPROPRIATED	270,007.98	1,888,004.20		146,232.08	1,741,772.12
0991	RESERVES - INVENTORY	414,530.72	414,530.72		·	414,530.72
0997	RESERVES - PROJECTS	-	-			
	TOTAL - FOOD SERVICE FUN	D \$ 9,351,613.42	\$ 9,365,470.42	\$ 222,579.15	\$ 209,795.90	\$ 9,378,253.67

Account	Object				Function	1	Increase (Decrease
Revenue - Amendm	nents Betwo	een Revenue, Appropriations & Reserve	<u>:s</u>				
3457 <u>Catering</u>							\$ 783
	0510	Supplies			7610	Food Service - Departments	\$ 783
Explanatio	n: To appr	opriate catering revenue based on actua	l collectio	ns.			
	7502	Catering	\$	783.25			
3490 <u>Miscellane</u>	eous Reven	<u>ue</u>					\$ 12,000
	0510	Supplies			7600	Food Service (Schools)	\$ 5,012
	0641	Equipment (Over \$1,000)			7600	Food Service (Schools)	5,000
	0642	Equipment (Under \$1,000)			7600	Food Service (Schools)	1,240
	0644	Computer Hardware (Under \$1,000)			7600	Food Service (Schools)	748 \$ 12,000
Explanatio	on: To appr	opriate Bucks for Breakfast Grant for Ch	octaw Hig	h School and Crest	view High	School.	
	0502	Bucks for Breakfast Grant	\$	12,000.00			
<u>Discretion</u>		Calarias Man Instructional			7600	Food Sarvice (Schools)	¢ F1.012
<u>Discretion</u>	0100	Salaries - Non-Instructional Salary - Other Compensation			7600 7600	Food Service (Schools)	\$ 51,912 414
<u>Discretion</u>		Salary - Other Compensation			7600 7600 7600	Food Service (Schools)	414
<u>Discretion</u>	0100 0102				7600	* *	/-
<u>Discretion</u>	0100 0102 0111	Salary - Other Compensation Salary - Administrative Manager			7600 7600	Food Service (Schools) Food Service (Schools)	414 (16,919 2,433
<u>Discretion</u>	0100 0102 0111 0117	Salary - Other Compensation Salary - Administrative Manager Workshops			7600 7600 7600	Food Service (Schools) Food Service (Schools) Food Service (Schools)	41 <i>t</i> (16,919 2,433 (2,051
<u>Discretion</u>	0100 0102 0111 0117 0210 0220 0231	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health			7600 7600 7600 7600 7600 7600	Food Service (Schools)	41/ (16,919 2,433 (2,05) (1,973 (37,163
<u>Discretion</u>	0100 0102 0111 0117 0210 0220 0231 0232	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life			7600 7600 7600 7600 7600 7600 7600	Food Service (Schools)	414 (16,915 2,433 (2,051 (1,973 (37,163
<u>Discretion</u>	0100 0102 0111 0117 0210 0220 0231 0232 0233	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools)	414 (16,915 2,433 (2,051 (1,973 (37,163 (177
<u>Discretion</u>	0100 0102 0111 0117 0210 0220 0231 0232 0233 0234	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools)	414 (16,915 2,433 (2,055 (1,953 (37,163 (177 1,978
<u>Discretion</u>	0100 0102 0111 0117 0210 0220 0231 0232 0233	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools)	414 (16,915 2,433 (2,051 (1,973 (37,163 (177 1,978 (248
<u>Discretion</u>	0100 0102 0111 0117 0210 0220 0231 0232 0233 0234 0310	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools)	414 (16,919 2,433 (2,051 (1,973 (37,163 (177 1,978 (248 145,159
<u>Discretion</u>	0100 0102 0111 0117 0210 0220 0231 0232 0233 0234 0310 0330 0363	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service In County Travel			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools)	414 (16,915 2,433 (2,051 (1,973 (37,163 (177 1,978 (248 145,155 243 13,670 5,055
<u>Discretion</u>	0100 0102 0111 0117 0210 0220 0231 0232 0233 0234 0310 0330 0363 0641	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Professional & Technical Service In County Travel Seat Managed - Computers Equipment (Over \$1,000) Equipment (Under \$1,000)			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools)	414 (16,915 2,433 (2,051 (1,973 (37,163 (177 1,978 (244 145,155 243 13,670 5,055
<u>Discretion</u>	0100 0102 01117 0210 0220 0231 0232 0233 0234 0310 0330 0363 0641 0642 0100	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service In County Travel Seat Managed - Computers Equipment (Over \$1,000) Equipment (Under \$1,000) Salaries - Non-Instructional			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools)	414 (16,915 2,433 (2,055 (1,973 (37,163 (177 1,978 (248 145,155 243 13,670 5,055 1,288 (6,437
Discretion	0100 0102 0111 0117 0210 0220 0231 0232 0233 0310 0330 0363 0641 0642 0100 0111	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Professional & Technical Service In County Travel Seat Managed - Computers Equipment (Over \$1,000) Equipment (Under \$1,000) Salaries - Non-Instructional Salary - Administrative Manager			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools) Food Service - Departments Food Service - Departments	414 (16,915 2,433 (2,055 (1,973 (37,163 (177 1,978 (248 145,155 243 13,670 5,055 1,288 (6,437 6,735
Discretion	0100 0102 0111 0117 0210 0220 0231 0232 0233 0234 0310 0330 0363 0641 0642 0100 0111	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Professional & Technical Service In County Travel Seat Managed - Computers Equipment (Over \$1,000) Equipment (Under \$1,000) Salaries - Non-Instructional Salary - Administrative Manager Salary - Sick Leave Payoff			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools) Food Service - Departments Food Service - Departments Food Service - Departments	414 (16,915 2,433 (2,051 (1,973 (37,163 (1771 1,978 (2481 145,155 2471 13,670 5,055 1,288 (6,437) 6,733
Discretion	0100 0102 0111 0117 0210 0220 0231 0232 0233 0310 0330 0363 0641 0642 0100 0111	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Professional & Technical Service In County Travel Seat Managed - Computers Equipment (Over \$1,000) Equipment (Under \$1,000) Salaries - Non-Instructional Salary - Administrative Manager			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools) Food Service - Departments Food Service - Departments	414 (16,915 2,433 (2,051 (1,973 (37,163 (177 1,976 (248 145,155 243 13,670 5,055 1,288 (6,437 6,733 1,988
Discretion	0100 0102 0111 0117 0210 0220 0231 0232 0233 0234 0310 0330 0363 0641 0642 0100 0111 0122	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Professional & Technical Service In County Travel Seat Managed - Computers Equipment (Over \$1,000) Equipment (Under \$1,000) Salaries - Non-Instructional Salary - Administrative Manager Salary - Sick Leave Payoff Florida Retirement System			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools) Food Service - Departments Food Service - Departments Food Service - Departments Food Service - Departments	414 (16,915 2,433 (2,051 (1,973 (37,163 (177 1,978 (248 145,155 243 13,670 5,055 1,288 (6,437 6,738 1,938 1,258 (2,374
Discretion	0100 0102 0111 0117 0210 0220 0231 0232 0233 0330 0363 0641 0642 0100 0111 0122 0210 0220	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Professional & Technical Service In County Travel Seat Managed - Computers Equipment (Over \$1,000) Equipment (Under \$1,000) Salaries - Non-Instructional Salary - Administrative Manager Salary - Sick Leave Payoff Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools) Food Service - Departments	414 (16,915 2,433 (2,055 (1,973 (37,163 (177 1,978 (248 145,155 243 13,670 5,055 1,285 (6,437 6,733 1,988 1,258 (2,374 (10,588
Discretion	0100 0102 0111 0117 0210 0220 0231 0232 0233 0234 0310 0330 0363 0641 0642 0100 0111 0122 0210 0220 0231	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Dental Group Insurance - Other Professional & Technical Service In County Travel Seat Managed - Computers Equipment (Over \$1,000) Equipment (Under \$1,000) Salaries - Non-Instructional Salary - Administrative Manager Salary - Sick Leave Payoff Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools) Food Service - Departments	412 (16,915 2,433 (2,051 (1,973 (37,163 (177 1,978 (248 145,155 245 13,670 5,055 1,285 (6,437 6,733 1,988 1,255 (2,374 (10,588 (448 (448)
Discretion	0100 0102 0111 0117 0210 0220 0231 0232 0233 0234 0310 0330 0363 0641 0642 0100 0111 0122 0210 0220 0233	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Professional & Technical Service In County Travel Seat Managed - Computers Equipment (Over \$1,000) Equipment (Under \$1,000) Salaries - Non-Instructional Salary - Administrative Manager Salary - Sick Leave Payoff Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools) Food Service - Departments	414 (16,915 2,433 (2,051 (1,973 (37,163 (177 1,976 (248 145,155 244 13,670 5,055 1,288 (6,437 6,733 1,988 1,258 (2,374 (10,588 (413
Discretion	0100 0102 0111 0117 0210 0220 0231 0232 0233 0234 0310 0363 0641 0642 0100 0111 0122 0210 0220 0231 0232 0234 0332	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Professional & Technical Service In County Travel Seat Managed - Computers Equipment (Over \$1,000) Equipment (Under \$1,000) Salaries - Non-Instructional Salary - Administrative Manager Salary - Sick Leave Payoff Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Seat Managed - Computers			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools) Food Service (Departments Food Service - Departments	414 (16,915 2,433 (2,051 (1,973 (37,163 (177 1,978 (244 145,155 244 13,670 5,055 1,288 (6,437 6,738 1,988 1,258 (2,374 (10,588 (4)3 (4)3 (10,588 (4)3 (4)3 (4)3 (4)3 (4)3 (4)3 (4)3 (4)3
Discretion	0100 0102 01117 0210 0220 0231 0232 0233 0234 0310 0330 03641 0642 0100 0111 0122 0210 0220 0231 0232 0233	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Professional & Technical Service In County Travel Seat Managed - Computers Equipment (Over \$1,000) Equipment (Under \$1,000) Salaries - Non-Instructional Salary - Administrative Manager Salary - Sick Leave Payoff Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Seat Managed - Computers Supplies			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools) Food Service - Departments	414 (16,915 2,433 (2,051 (1,973 (37,163 (177 1,978 (248 145,159 243 13,670 5,055 1,285 (6,437 6,739 1,988 1,258 (2,374 (10,588 (42 10 (22 (13,670 1,370
Discretion	0100 0102 0111 0117 0210 0220 0231 0232 0233 0234 0310 0363 0641 0642 0100 0111 0122 0210 0220 0231 0232 0234 0332	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Professional & Technical Service In County Travel Seat Managed - Computers Equipment (Over \$1,000) Equipment (Under \$1,000) Salaries - Non-Instructional Salary - Administrative Manager Salary - Sick Leave Payoff Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Seat Managed - Computers Supplies Equipment (Under \$1,000)			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools) Food Service - Departments	414 (16,919 2,433 (2,051 (1,973 (37,163 (177 1,978 (248 145,159 243 13,670 5,055 1,285 (6,437 6,739 1,988 1,258 (2,374 (10,588 (43 10 (22 (13,670 1,370 (2,000
Discretion	0100 0102 01117 0210 0220 0231 0232 0233 0234 0310 0330 0363 0641 0102 0210 0220 0231 0232 0233 0234 0310	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Group Insurance - Other Professional & Technical Service In County Travel Seat Managed - Computers Equipment (Over \$1,000) Equipment (Under \$1,000) Salaries - Non-Instructional Salary - Administrative Manager Salary - Sick Leave Payoff Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Seat Managed - Computers Supplies			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools) Food Service - Departments	414 (16,919
Discretion	0100 0102 0111 0117 0210 0220 0231 0232 0233 0234 0310 0330 0363 0641 0642 0100 0111 0122 0210 0220 0231 0232 0233 0234 0350 0250 0250 0370 0450 0450 0450 0450 0450 0450 0450 04	Salary - Other Compensation Salary - Administrative Manager Workshops Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Professional & Technical Service In County Travel Seat Managed - Computers Equipment (Over \$1,000) Equipment (Under \$1,000) Salaries - Non-Instructional Salary - Sick Leave Payoff Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Other Seat Managed - Computers Supplies Equipment (Under \$1,000) Fire/Sprinkler/Elect.			7600 7600 7600 7600 7600 7600 7600 7600	Food Service (Schools) Food Service - Departments	414 (16,915 2,433 (2,051 (1,973 (37,163 (1777 1,978 (248 145,155 243 13,670 5,055 1,285 (6,437 6,739 1,988 1,255 (2,374 (10,588 (42 (2,374 (10,588 (42 (13,670 (2,000 125

Explanation: Average salaries adjusted to actual for fiscal year 2009-2010 and changes by schools & departments between objects & functions to better utilize funds.

ADOPTED BY SCHOOL BOARD: FEBRUARY 22, 2010