

**School District of Okaloosa County, Florida
Okaloosa County School Board
FORM FOR SUBMITTING AGENDA ITEM**

MIS 5235

Meeting Date: August 9, 2010		Agenda Item Number: Consent #
TITLE:	Budget Amendment #10 - Fiscal Year 2009-2010	
REQUESTED ACTION:	Board Approval	
SUMMARY EXPLANATION AND BACKGROUND:	<p>On September 14, 2009, the School Board adopted the budget for fiscal year 2009-2010. As the fiscal year progresses, we ask the School Board to amend the budget to more accurately reflect estimated revenues and appropriations. The amendments are results of various factors including: increases or decreases in estimated revenues to more accurately reflect revenues; increases or decreases in appropriations to more accurately reflect estimated expenditures for schools, departments, and projects to make changes to their budgets in order to better utilize finds. These amendments facilitate District operations to occur in a positive manner.</p> <p>These amendments properly reflect the estimated revenue and appropriations. The amendments show the estimated revenue and appropriations for each fund and provide a description of the amendments.</p> <p>REQUIRED BY S.B.E. RULE 6A-1.006</p>	
EXHIBITS ATTACHED:	<ol style="list-style-type: none"> 1. Instructional Program Impact Statement: N/A 2. Staffing Impact Statement: N/A 3. Financial Impact Statement: N/A 4. Budget Amendment #10 – Fiscal Year 2009-2010 5. 6. 	
PREPARED BY:	Rita R. Scallan, Chief Financial Officer	
SUPERINTENDENT'S RECOMMENDATION:		
BOARD ACTION:		SOURCE OF ADDITIONAL INFORMATION:
<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Other (Specify) <small>(For use of official Board Records' office only)</small>		Name: Rita R. Scallan, Chief Financial Officer Phone: 850-833-5840

School Board Chairperson



School District of Okaloosa County

BUDGET AMENDMENT #10

FUND NAME: GENERAL FUND

FUND NUMBER: 1010

ESTIMATED REVENUE						
REVENUE OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 5/31/2010	INCREASE	DECREASE	BUDGET AS OF 6/30/2010	
3121 PL 81-874, FEDERAL IMPACT, CURRENT OPERATIONS	\$ 3,779,779.00	\$ 3,779,779.00		\$ 354,541.57	\$ 3,425,237.43	
3122 PL 81-874 FEDERAL IMPACT, HANDICAP	180,000.00	180,000.00			180,000.00	
3191 ROTC	325,000.00	325,000.00		50,354.51	274,645.49	
3192 DOD SECTION 386 PL 102-484	750,000.00	750,000.00			750,000.00	
3199 MISCELLANEOUS FEDERAL DIRECT	-	1,365.00			1,365.00	
3203 MEDICAID REIMBURSEMENT	522,640.00	522,640.00		63,118.68	459,521.32	
3299 MISCELLANEOUS FEDERAL THROUGH STATE	-	8,270.66			8,270.66	
3301 CLASS SIZE REDUCTION	29,999,122.00	29,426,687.00			29,426,687.00	
3310 FLORIDA EDUCATION FINANCE PROGRAM	20,570,311.00	17,957,815.00			17,957,815.00	
3311 SAFE SCHOOLS	591,722.00	587,454.00			587,454.00	
3312 SUPPLEMENTAL ACADEMIC INSTRUCTION	8,455,924.00	8,455,924.00			8,455,924.00	
3313 ESE GUARANTEE	11,404,448.00	11,404,448.00			11,404,448.00	
3314 READING INSTRUCTION	1,104,734.00	1,091,461.00			1,091,461.00	
3315 WORKFORCE DEVELOPMENT	2,182,230.00	2,182,230.00			2,182,230.00	
3316 SPECIAL TEACHER COMPENSATION	9,998.00	9,998.00			9,998.00	
3317 WORKFORCE EDUCATION PERFORMANCE INCENTIVE	9,684.00	9,682.00			9,682.00	
3318 DJJ SUPPLEMENTAL ALLOCATION	485,633.00	470,323.00			470,323.00	
3323 CO & DS WITHHELD FOR ADMINISTRATIVE EXPENSE	17,000.00	17,000.00			17,000.00	
3328 FLORIDA FIRST START	62,400.00	62,400.00			62,400.00	
3335 TEACHER LEAD	373,399.00	373,399.00			373,399.00	
3336 INSTRUCTIONAL MATERIALS	2,397,079.00	2,380,664.00			2,380,664.00	
3342 STATE FOREST FUNDS	-	74,224.89			74,224.89	
3343 STATE LICENSE TAX	50,000.00	52,015.80			52,015.80	
3344 DISCRETIONARY LOTTERY	-	77,999.00	475.00		78,474.00	
3349 INTANGIBLE PROPERTY TAX	-	4,376.66			4,376.66	
3354 TRANSPORTATION	5,529,850.00	5,419,532.00			5,419,532.00	
3362 SCHOOL RECOGNITION	1,823,335.00	1,692,610.00			1,692,610.00	
3364 BOYS & GIRLS CLUB	-	32,398.66			32,398.66	
3371 VOLUNTARY PREKINDERGARTEN PROGRAM	462,891.26	410,566.58		860.06	409,706.52	
3379 FUEL TAX REFUND	40,000.00	55,855.53	3,873.56		59,729.09	
3399 OTHER MISCELLANEOUS STATE REVENUE	-	18,987.14			18,987.14	
3401 PRINT SHOP POSTAGE	30,000.00	30,000.00		2,079.99	27,920.01	
3402 PRINT SHOP PRINTING	343,632.00	358,632.00	7,860.22		366,492.22	
3407 EDUCATIONAL BROADBAND - LEASE	-	14,190.00			14,190.00	
3411 DISTRICT SCHOOL TAXES	100,767,100.00	100,767,100.00			100,767,100.00	
3421 TAX REDEMPTIONS	50,000.00	469,757.99	19,771.47		489,529.46	
3425 RENT/USE OF FACILITY	15,220.42	105,534.36	61,282.22		166,816.58	
3426 COURSE FEES - OATC	-	414,623.64	54,504.03		469,127.67	
3428 SUPPLY FEES - OATC	-	22,000.00	2,346.47		24,346.47	
3431 INTEREST ON INVESTMENTS	750,000.00	750,000.00		479,901.82	270,098.18	
3434 COMMUNITY EDUCATION ENRICHMENT PROGRAM	-	31,435.00	13,625.00		45,060.00	
3445 TESTS & BOOKS - OATC	-	720.00			720.00	
3448 DONATIONS	1,000.00	30,943.50			30,943.50	
3463 BOB SIKES CHILD CARE	186,000.00	146,000.00	5,045.40		151,045.40	
3464 WALKER CHILD CARE	150,000.00	127,000.00		1,175.76	125,824.24	
3465 PURCHASED POSITIONS - OTHER	202,260.89	396,499.54	19,234.36		415,733.90	
3466 PURCHASED OTHER POSITIONS - EXTERNAL	128,554.72	233,675.35	36,872.12		270,547.47	
3467 PURCHASED - SCHOOLS - OTHER	1,610.52	6,963.59	11,307.73		18,271.32	
3468 RIVERSIDE CHILD CARE	-	148,500.00		1,442.06	147,057.94	
3469 ANTIOCH CHILD CARE	191,000.00	195,000.00		1,880.45	193,119.55	
3470 NORTHWOOD CHILD CARE	161,000.00	127,000.00		3,837.75	123,162.25	
3471 VOCATIONAL EQUIPMENT - OATC	-	47,500.00	2,224.04		49,724.04	
3475 BLUEWATER CHILD CARE	205,000.00	239,500.00	29,875.10		269,375.10	
3476 EDGE CHILD CARE	177,000.00	148,000.00	9,011.50		157,011.50	
3477 PLEW CHILD CARE	189,000.00	195,500.00	10,823.41		206,323.41	
3478 WRIGHT CHILD CARE	179,000.00	138,000.00		4,759.90	133,240.10	
3479 SOUTHSIDE CHILD CARE	-	27,000.00	5,575.93		32,575.93	
3481 DESTIN ELEMENTARY CHILD CARE	126,000.00	70,000.00	4,575.09		74,575.09	
3483 RIVERSIDE CHILD CARE (SEE REVENUE 3468)	142,000.00	-			-	
3484 FINANCIAL AID FEES	-	41,551.78	4,911.89		46,463.67	
3485 RESTITUTION PAYMENTS - OTHER	364.11	957.14	10.00		967.14	
3487 CERTIFICATE FEES - SUBSTITUTES	-	6,750.00	675.00		7,425.00	
3488 FINGERPRINT PROGRAM	-	40,159.00	2,604.75		42,763.75	
3489 CERTIFICATE FEES	40,000.00	40,000.00	1,730.00		41,730.00	
3490 MISCELLANEOUS REVENUE	3,483.07	103,646.68	593.00		104,239.68	
3491 E-RATE REFUNDS	-	301,059.65	69,346.86		370,406.51	
3492 TRANSPORTATION - SCHOOL ACTIVITIES	400,000.00	430,759.28	83,482.79		514,242.07	
3493 SALE OF JUNK	5,053.00	7,713.00			7,713.00	
3494 FEDERAL INDIRECT COST REIMBURSEMENT	350,000.00	350,000.00	279,286.91		629,286.91	
3495 TRANSPORTATION - REPAIRS DEPT./OTHER	6,014.91	55,038.12	8,437.88		63,476.00	
3497 REFUND - PRIOR YEAR EXPENDITURES	2,731.64	47,205.90			47,205.90	
3499 SFS - INDIRECT COST	-	-	185,184.89		185,184.89	
3630 TRANSFER FROM CAPITAL IMPROVEMENT FUNDS	12,320,238.00	12,283,179.00		236,863.49	12,046,315.51	
3740 PRIOR YEAR INSURANCE LOSS RECOVERY	-	82,092.87			82,092.87	
3741 INSURANCE LOSS RECOVERY	-	209,361.12			209,361.12	
3746 HEALTH REIMBURSEMENT ARRANGEMENT	-	69,736.98	15,796.82		85,533.80	
3901 RESERVE FOR ENCUMBRANCE	1,062,645.38	1,062,645.38			1,062,645.38	
3902 RESERVE FOR INVENTORY	102,610.55	67,504.13			67,504.13	
3903 RESERVE - CARRYOVER SCHOOL BUDGETS	7,055,288.41	7,055,288.41			7,055,288.41	
3904 RESERVE - CATEGORICAL PROJECT CARRYOVER	7,188,485.93	7,188,485.93			7,188,485.93	
3905 RESERVE - NON-CATEGORICAL PROJECT CARRYOVER	19,561,487.04	19,551,807.25			19,551,807.25	
3907 RESERVE - RETIREMENT	1,400,000.00	1,400,000.00			1,400,000.00	
3910 RESERVE - CLAIMS LIABILITY	4,332,000.00	4,332,000.00			4,332,000.00	
3911 RESERVE - FTE	3,366,723.43	3,366,723.43			3,366,723.43	
3913 RESERVE - CONTINGENCY	2,567,000.00	2,567,000.00			2,567,000.00	
3925 FUND BALANCE - UNDESIGNATED	9,018,998.13	9,063,784.34			9,063,784.34	
TOTAL - GENERAL FUND	\$ 263,905,681.41	\$ 262,800,630.28	\$ 950,343.44	\$ 1,200,816.04	\$ 262,550,157.68	

FUND NAME: GENERAL FUND

FUND NUMBER: 1010

APPROPRIATIONS					
EXPENDITURE FUNCTION NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 05/31/10	INCREASE	DECREASE	BUDGET AS OF 6/30/2010
5100 BASIC EDUCATION (K-12)	\$ 119,263,000.27	\$ 120,970,534.93	\$ 1,129,633.31		\$ 122,100,168.24
5101 CHARTER SCHOOL FEDERAL IMPACT	-	78,411.57	12,953.00		91,364.57
5102 NORTHWEST FLORIDA BALLET FACILITY	-	-			-
5103 BASIC INSTRUCTION	-	-			-
5200 EXCEPTIONAL CHILD	15,422,741.46	14,711,046.54		112,970.28	14,598,076.26
5300 VOCATIONAL AND TECHNICAL EDUCATION	4,503,424.06	5,131,812.08	47,005.83		5,178,817.91
5400 ADULT GENERAL EDUCATION	7,972.67	9,018.67	1,343.63		10,362.30
5500 PREKINDERGARTEN	565,639.90	495,480.51		29,852.53	465,627.98
5900 OTHER INSTRUCTION	1,401,616.51	1,380,668.52		110,873.59	1,269,794.93
6100 PUPIL PERSONNEL SERVICES	965,890.17	1,027,140.35	3,714.28		1,030,854.63
6110 ATTENDANCE AND SOCIAL WORK	368,976.56	188,707.16	740.43		189,447.59
6120 GUIDANCE SERVICES	2,652,909.22	2,786,805.83	19,188.10		2,805,993.93
6130 HEALTH SERVICES	980,687.71	1,007,351.13		28,158.35	979,192.78
6140 PSYCHOLOGICAL SERVICES	744,429.92	144,435.86		62,550.71	81,885.15
6141 TESTING	142,993.15	200,007.15		65,625.20	134,381.95
6150 PARENTAL INVOLVEMENT	1,028.00	1,342.10		579.53	762.57
6200 INSTRUCTIONAL MEDIA SERVICE	1,748,051.36	1,768,449.09		13,611.81	1,754,837.28
6300 INSTR & CURR DEVELOPMENT SVC (SUPT)	5,500,296.27	5,357,187.64		294,352.27	5,062,835.37
6303 STAFF DEVELOPMENT - CURRICULUM	-	-			-
6400 INSTR STAFF TRAINING SERVICES	374,798.81	384,656.70		34,270.99	350,385.71
6500 INSTRUCTIONAL RELATED TECHNOLOGY	672,616.87	717,288.06		37,935.22	679,352.84
7100 SCHOOL BOARD	3,270,454.50	3,260,971.90		28,373.72	3,232,598.18
7200 GENERAL ADMINISTRATION (SUPT)	458,739.26	482,567.33	23.36		482,590.69
7300 SCHOOL ADMIN - PRINCIPAL'S OFFICE	14,972,172.84	15,042,529.93		178,305.99	14,864,223.94
7400 FACILITIES ACQUISITION & CONSTRUCTION	311,932.51	367,706.81		11,258.27	356,448.54
7500 FISCAL SERVICES (FINANCE DEPT)	1,895,735.50	1,903,622.04		166,881.10	1,736,740.94
7600 FOOD SERVICE (SCHOOLS)	-	34,657.12	30,218.02		64,875.14
7610 FOOD SERVICE - DEPARTMENT	47,162.84	47,162.84	10,326.54		57,489.38
7700 CENTRAL SERVICES	32,688.00	32,688.00		5,479.00	27,209.00
7710 PLAN, RESEARCH, DEVELOP, & EVALUATE	-	-			-
7720 INFORMATION SERVICES	128,462.00	128,436.20		229.05	128,207.15
7730 STAFF SERVICES	6,401,263.68	6,634,183.33		1,483,848.55	5,150,334.78
7760 INTERNAL SERVICE (PURCH/WAREHOUSE)	822,133.31	842,955.99	10,045.13		853,001.12
7762 FURNITURE SHOP	7,004.65	7,004.65			7,004.65
7800 PUPIL TRANSP SERVICES - SCHOOL	520,613.21	553,151.21		9,499.34	543,651.87
7801 TRANSPORTATION - NORTH	4,187,270.37	4,389,545.79	199,025.87		4,588,571.66
7802 TRANSPORTATION - CENTRAL	2,390,369.54	2,455,930.19	39,082.22		2,495,012.41
7803 TRANSPORTATION - SOUTH	3,543,286.82	3,672,286.03	156,643.17		3,828,929.20
7900 OPERATION OF PLANT	20,178,347.63	21,160,302.77		1,268,035.26	19,892,267.51
8100 MAINTENANCE ADMINISTRATION	4,612,278.95	4,715,296.71	31,253.50		4,746,550.21
8120 BUILDING AND GROUND MAINTENANCE	3,786,251.76	3,804,488.77	106,068.90		3,910,557.67
8200 ADMINISTRATIVE TECHNOLOGY SERVICES	2,862,312.15	2,895,722.21		13,253.01	2,882,469.20
9100 COMMUNITY SERVICE	1,861,545.79	1,837,891.71	51,970.02		1,889,861.73
9700 TRANSFER FUNDS	-	-			-
9890 RESERVES	36,298,583.19	32,171,184.86	1,856,235.86		34,027,420.72
TOTAL - GENERAL FUND	\$ 263,905,681.41	\$ 262,800,630.28	\$ 3,705,471.17	\$ 3,955,943.77	\$ 262,550,157.68

***Note:**

Function 9890 - Reserves - is comprised of the following:

Object	Description	Budget
0981	Reserve for Audit Adjustment	\$ 238,741.00
0988	Reserve - School Carryover	6,392,578.04
0990	Fund Balance - Unappropriated	9,562,607.24
0991	Reserve - Inventory	76,855.81
0993	Reserve - Retirement	512,323.58
0994	Reserve - FTE/Schools	2,558,870.38
0995	Reserve - Claims Liability	3,809,000.00
0996	Reserve - Contingency	2,567,000.00
0997	Reserve - Projects	8,309,444.67
Total		\$ 34,027,420.72

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
I. Revenue - Amendments Between Revenue, Appropriations & Reserves			
3121	<u>PL 81-874, Federal Impact, Current Operations</u>		\$ (354,541.57)
	0997 Reserve - Projects	9890 Reserves	\$ (354,541.57)
	<i>Explanation: To adjust Federal Impact Aid revenue based on actual collections.</i>		
	2095 Salary Resynching		\$ (354,541.57)
3191	<u>ROTC</u>		\$ (50,354.51)
	0997 Reserve - Projects	9890 Reserves	\$ (50,354.51)
	<i>Explanation: To adjust ROTC revenue based on actual collections.</i>		
	2045 ROTC		\$ (50,354.51)
3203	<u>Medicaid Reimbursement</u>		\$ (63,118.68)
	0997 Reserve - Projects	9890 Reserves	\$ (63,118.68)
	<i>Explanation: To adjust Medicaid Reimbursement revenue based on actual collections.</i>		
	1084 Medicaid Reimbursement		\$ (63,118.68)
3344	<u>Discretionary Lottery</u>		\$ 475.00
	0997 Reserve - Projects	9890 Reserves	\$ 475.00
	<i>Explanation: To adjust revenue based on 4th FEFP Calculation received from DOE for fiscal year 2009-2010.</i>		
	3101 Lottery - Discretionary		\$ 475.00
3371	<u>Voluntary Prekindergarten Program</u>		\$ (860.06)
	0997 Reserve - Projects	9890 Reserves	\$ (860.06)
	<i>Explanation: To adjust revenue for Voluntary Prekindergarten Program based on actual collections.</i>		
	0132 VPK - Year Long Program		\$ (860.06)
3379	<u>Fuel Tax Refund</u>		\$ 3,873.56
	0677 Replacement Systems - Other than Bldg.	7400 Facilities Acquisition and Construction	\$ 3,873.56
	<i>Explanation: To appropriate actual revenue for fuel tax refund received from the State of Florida</i>		
	2192 Paving Countywide		\$ 3,873.56
3401	<u>Print Shop Postage</u>		\$ (2,079.99)
	0510 Supplies	7760 Internal Service	\$ (2,079.99)
	<i>Explanation: To adjust revenue for Print Shop Postage based on actual collections.</i>		
	9121 Print Shop		\$ (2,079.99)
3402	<u>Print Shop Printing</u>		\$ 7,860.22
	0510 Supplies	7760 Internal Service	\$ 7,860.22
	<i>Explanation: To appropriate revenue for Print Shop based on actual collections.</i>		
	9121 Print Shop		\$ 7,860.22
3421	<u>Tax Redemptions</u>		\$ 19,771.47
	0990 Fund Balance - Unappropriated	9890 Reserves	\$ 19,771.47
	<i>Explanation: To appropriate revenue for tax redemptions based on actual collections.</i>		
	.... Discretionary		\$ 19,771.47
3425	<u>Rent/Use Of Facility</u>		\$ 61,282.22
	0430 Electricity	7900 Operation of Plant	\$ 700.00
	0987 Reserve Schools/Departments	9890 Reserves	7,982.22
	0990 Fund Balance - Unappropriated	9890 Reserves	52,600.00
			\$ 61,282.22
	<i>Explanation: To appropriate revenue based on actual collections.</i>		
	.... Discretionary	\$ 60,582.22	0011 Utilities - Other Facilities \$ 700.00

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
3426	<u>Course Fees - OATC</u>		\$ 54,504.03
	0510 Supplies	5300 Vocational	\$ 2,180.00
	0691 Software (Over \$1,000)	5300 Vocational	2,725.00
	0790 Miscellaneous Expense	5300 Vocational	5,450.00
	0990 Fund Balance - Unappropriated	9890 Reserves	44,149.03
			\$ 54,504.03
	<i>Explanation: To appropriate revenue for course fees at OATC based on actual collections.</i>		
	.... Discretionary	\$ 44,149.03	2015 Adult Student Fees \$ 2,180.00
	2039 Career Education Equipment & Supplies	\$ 2,725.00	3005 Financial Aid Trust Fund \$ 5,450.00
3428	<u>Supply Fees - OATC</u>		\$ 2,346.47
	0510 Supplies	5300 Vocational	\$ 2,346.47
	<i>Explanation: To appropriate revenue for supply fees at OATC based on actual collections.</i>		
	2015 Adult Student Fees	\$ 2,346.47	
3431	<u>Interest on Investments</u>		\$ (479,901.82)
	0990 Fund Balance - Unappropriated	9890 Reserves	\$ (479,901.82)
	<i>Explanation: To adjust estimated revenue for Interest on Investments based on actual collections.</i>		
	.... Discretionary	\$ (479,901.82)	
3434	<u>Community Education Enrichment Program</u>		\$ 13,625.00
	0750 Other Personnel Services	9100 Community Service	\$ 13,625.00
	<i>Explanation: To appropriate revenue for Community Education Enrichment Program based on actual collections.</i>		
	2166 Adult Enrichment	\$ 13,625.00	
3463	<u>Bob Sikes Child Care</u>		\$ 5,045.40
	0510 Supplies	9100 Community Service	\$ 5,045.40
	<i>Explanation: To appropriate increase in revenue for Bob Sikes Child Care based on actual collections.</i>		
	2181 Child Care - Bob Sikes Elementary School	\$ 5,045.40	
3464	<u>Walker Child Care</u>		\$ (1,175.76)
	0510 Supplies	9100 Community Service	\$ (1,175.76)
	<i>Explanation: To adjust revenue projection based on actual collections for Walker Child Care.</i>		
	2171 Child Care - Walker Elementary School	\$ (1,175.76)	
3465	<u>Purchased Positions - Other</u>		\$ 19,234.36
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ 4,181.03
	0103 Salary - Supplements	5100 Basic Education (K-12)	461.44
	0131 Salary - Instructional	5100 Basic Education (K-12)	2,905.98
	0210 Florida Retirement System	5100 Basic Education (K-12)	698.27
	0220 Social Security	5100 Basic Education (K-12)	537.93
	0750 Other Personnel Services	5100 Basic Education (K-12)	10,308.71
	0102 Salary - Other Compensation	7600 Food Service (Schools)	40.00
	0210 Florida Retirement System	7600 Food Service (Schools)	3.94
	0220 Social Security	7600 Food Service (Schools)	3.06
	0102 Salary - Other Compensation	7900 Operation of Plant	80.00
	0210 Florida Retirement System	7900 Operation of Plant	7.88
	0220 Social Security	7900 Operation of Plant	6.12
			\$ 19,234.36
	<i>Explanation: To appropriate monies received from schools to purchase positions and/or pay for other compensation.</i>		
	2051 Purchased - Other Positions	\$ 19,234.36	
3466	<u>Purchased Other Positions - External</u>		\$ 36,872.12
	0131 Salary - Instructional	5100 Basic Education (K-12)	\$ 2,334.25
	0210 Florida Retirement System	5100 Basic Education (K-12)	229.93
	0220 Social Security	5100 Basic Education (K-12)	178.57
	0750 Other Personnel Services	5100 Basic Education (K-12)	998.82
	0100 Salaries - Non-Instructional	5200 Exceptional Child	34,799.00
	0132 Salary - Hourly Teachers	5200 Exceptional Child	1,703.00
	0210 Florida Retirement System	5200 Exceptional Child	3,588.00
	0220 Social Security	5200 Exceptional Child	2,792.00
	0131 Salary - Instructional	6100 Pupil Personnel Services	(4,106.00)
	0210 Florida Retirement System	6100 Pupil Personnel Services	(404.32)
	0220 Social Security	6100 Pupil Personnel Services	(358.50)
	0231 Group Insurance - Health	6100 Pupil Personnel Services	(5,591.00)

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0232 Group Insurance - Life	6100 Pupil Personnel Services	(5.20)
	0233 Group Insurance - Dental	6100 Pupil Personnel Services	(12.64)
	0234 Group Insurance - Other	6100 Pupil Personnel Services	(236.84)
	0102 Salary - Other Compensation	6300 Instruction & Curriculum	613.00
	0210 Florida Retirement System	6300 Instruction & Curriculum	60.00
	0220 Social Security	6300 Instruction & Curriculum	47.00
	0111 Salary - Administrative Manager	7300 School Admin - Principal Office	(1,067.24)
	0210 Florida Retirement System	7300 School Admin - Principal Office	(105.12)
	0220 Social Security	7300 School Admin - Principal Office	(81.64)
	0111 Salary - Administrative Manager	7720 Information Services	1,153.00
	0210 Florida Retirement System	7720 Information Services	113.41
	0220 Social Security	7720 Information Services	75.57
	0231 Group Insurance - Health	7720 Information Services	173.92
	0232 Group Insurance - Life	7720 Information Services	(4.90)
	0233 Group Insurance - Dental	7720 Information Services	(13.95)
			<u>\$ 36,872.12</u>
<i>Explanation: To appropriate substitute and salary reimbursement from outside sources (\$44,843.87), Stride reimbursement (\$2,742.75), and refund of overpayment for project child coordinator (-\$10,714.50).</i>			
	7020 Purchased Positions - External	9003 ISI (Project Child)	\$ (10,714.50)
3467	<u>Purchased - Schools - Other</u>		<u>\$ 11,307.73</u>
	0220 Social Security	5100 Basic Education (K-12)	\$ 1.51
	0375 Cellular Telephone	5100 Basic Education (K-12)	75.00
	0310 Professional & Technical Service	6130 Health Services	11,231.22
			<u>\$ 11,307.73</u>
<i>Explanation: To appropriate monies received from schools to pay for cell phone stipends and upgrade of health service contract.</i>			
	2050 Purchased School Nurses	8001 Purchased - Schools - Other	\$ 76.51
3468	<u>Riverside Child Care</u>		<u>\$ (1,442.06)</u>
	0510 Supplies	9100 Community Service	<u>\$ (1,442.06)</u>
<i>Explanation: To adjust revenue projection based on actual collections for Riverside Child Care.</i>			
	2168 Child Care - Riverside Elementary School		\$ (1,442.06)
3469	<u>Antioch Child Care</u>		<u>\$ (1,880.45)</u>
	0510 Supplies	9100 Community Service	<u>\$ (1,880.45)</u>
<i>Explanation: To adjust revenue projection based on actual collections for Antioch Child Care.</i>			
	2179 Child Care - Antioch Elementary School		\$ (1,880.45)
3470	<u>Northwood Child Care</u>		<u>\$ (3,837.75)</u>
	0510 Supplies	9100 Community Service	<u>\$ (3,837.75)</u>
<i>Explanation: To adjust revenue projection based on actual collections for Northwood Child Care.</i>			
	2170 Child Care - Northwood Elementary School		\$ (3,837.75)
3471	<u>Vocational Equipment - OATC</u>		<u>\$ 2,224.04</u>
	0642 Equipment (Under \$1,000)	5300 Vocational	<u>\$ 2,224.04</u>
<i>Explanation: To appropriate revenue for vocational equipment at OATC based on actual collections.</i>			
	2039 Career Education Equipment & Supplies		\$ 2,224.04
3475	<u>Bluewater Child Care</u>		<u>\$ 29,875.10</u>
	0510 Supplies	9100 Community Service	<u>\$ 29,875.10</u>
<i>Explanation: To appropriate increase in revenue for Bluewater Child Care based on actual collections.</i>			
	2175 Child Care - Bluewater Elementary School		\$ 29,875.10
3476	<u>Edge Child Care</u>		<u>\$ 9,011.50</u>
	0510 Supplies	9100 Community Service	<u>\$ 9,011.50</u>
<i>Explanation: To appropriate increase in revenue for Edge Child Care based on actual collections.</i>			
	2176 Child Care - Edge Elementary School		\$ 9,011.50

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund
 Amendment Number 10
 Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
3477	<u>Plew Child Care</u>		\$ 10,823.41
	0510 Supplies	9100 Community Service	\$ 10,823.41
	<i>Explanation: To appropriate increase in revenue for Plew Child Care based on actual collections.</i>		
	2174 Child Care - Plew Elementary School	\$ 10,823.41	
3478	<u>Wright Child Care</u>		\$ (4,759.90)
	0510 Supplies	9100 Community Service	\$ (4,759.90)
	<i>Explanation: To adjust revenue projection based on actual collections for Wright Child Care.</i>		
	2178 Child Care - Wright Elementary School	\$ (4,759.90)	
3479	<u>Riverside Child Care - Southside Site</u>		\$ 5,575.93
	0510 Supplies	9100 Community Service	\$ 5,575.93
	<i>Explanation: To appropriate increase in revenue for Riverside Child Care - Southside Site based on actual collections.</i>		
	2168 Child Care - Riverside Elementary School	\$ 5,575.93	
3481	<u>Destin Elementary Child Care</u>		\$ 4,575.09
	0510 Supplies	9100 Community Service	\$ 4,575.09
	<i>Explanation: To appropriate increase in revenue for Destin Elementary Child Care based on actual collections.</i>		
	2169 Child Care - Destin Elementary School	\$ 4,575.09	
3484	<u>Financial Aid Fees</u>		\$ 4,911.89
	0790 Miscellaneous Expense	5300 Vocational	\$ 4,911.89
	<i>Explanation: To appropriate revenue for financial aid fees based on actual collections.</i>		
	3005 Financial Aid Trust Fund	\$ 4,911.89	
3485	<u>Restitution Payments - Other</u>		\$ 10.00
	0990 Fund Balance - Unappropriated	9890 Reserves	\$ 10.00
	<i>Explanation: To appropriate revenue received for restitution.</i>		
	.... Discretionary	\$ 10.00	
3487	<u>Certificate Fees - Substitutes</u>		\$ 675.00
	0730 Dues and Fees	7730 Staff Services	\$ 675.00
	<i>Explanation: To appropriate revenue for Certification Fees - Substitutes based on actual collections.</i>		
	2088 Certification	\$ 675.00	
3488	<u>Fingerprint Program</u>		\$ 2,604.75
	0730 Dues and Fees	7730 Staff Services	\$ 2,604.75
	<i>Explanation: To appropriate revenue for Fingerprint Program based on actual collections.</i>		
	6006 Fingerprinting - Fees	\$ 2,604.75	
3489	<u>Certificate Fees</u>		\$ 1,730.00
	0730 Dues and Fees	7730 Staff Services	\$ 1,730.00
	<i>Explanation: To appropriate revenue for Certificate Fees - Teachers based on actual collections.</i>		
	2088 Certification	\$ 1,730.00	
3490	<u>Miscellaneous Revenue</u>		\$ 593.00
	0510 Supplies	7730 Staff Services	\$ 105.00
	0990 Fund Balance - Unappropriated	9890 Reserves	488.00
			\$ 593.00
	<i>Explanation: To appropriate worthless check fees (\$105.00) and records request from State of Florida (\$488).</i>		
	.... Discretionary	\$ 488.00	4027 E.R. - Retirement Lunch \$ 105.00

Explanation of Budget Amendment as Follows:

**Part I - General Operating Fund
Amendment Number 10
Board Meeting August 9, 2010**

Account	Object	Function	Increase (Decrease)
3491	<u>E-Rate Refunds</u>		\$ 69,346.86
	0990 Fund Balance - Unappropriated	9890 Reserves	\$ 69,346.86
	<i>Explanation: To appropriate revenue received for e-rate refunds.</i>		
	.... Discretionary	\$ 69,346.86	
3492	<u>Transportation - School Activities</u>		\$ 593.00
	0987 Reserve Schools/Departments	9890 Reserves	\$ 68,052.77
	0990 Fund Balance - Unappropriated	9890 Reserves	15,430.02
			\$ 83,482.79
	<i>Explanation: To appropriate revenue for Transportation - School Activities based on actual collections.</i>		
	.... Discretionary	\$ 83,482.79	
3494	<u>Federal Indirect Cost Reimbursement</u>		\$ 279,286.91
	0990 Fund Balance - Unappropriated	9890 Reserves	\$ 279,286.91
	<i>Explanation: To appropriate Federal Indirect Cost Reimbursement revenue based on actual collections.</i>		
	.... Discretionary	\$ 279,286.91	
3495	<u>Transportation - Repairs Dept./Other</u>		\$ 8,437.88
	0550 Repair Parts	7801 Transportation - North	\$ 8,437.88
	<i>Explanation: To appropriate revenue for transportation repairs based on actual collections.</i>		
	.... Discretionary	\$ 8,437.88	
3499	<u>School Food Service - Indirect Cost</u>		\$ 185,184.89
	0990 Fund Balance - Unappropriated	9890 Reserves	\$ 185,184.89
	<i>Explanation: To appropriate School Food Service Indirect Cost Reimbursement revenue based on actual collections.</i>		
	.... Discretionary	\$ 185,184.89	
3630	<u>Transfer from Capital Improvement Funds</u>		\$ (236,863.49)
	0357 Support Managed Computers	5100 Basic Education (K-12)	\$ (4,983.38)
	0363 Seat Managed - Computers	5100 Basic Education (K-12)	(231,880.11)
			\$ (236,863.49)
	<i>Explanation: To adjust Seat Management Transfer from Capital Improvement Funds to actual.</i>		
	4019 SM - Instructional Computers	\$ (236,863.49)	
3746	<u>Health Reimbursement Arrangement</u>		\$ 15,796.82
	0310 Professional & Technical Service	7730 Staff Services	\$ 15,796.82
	<i>Explanation: To appropriate increase in revenue for Healthcare Reimbursement Arrangement based on actual collections.</i>		
	5006 Health Reimbursement Arrangement	\$ 15,796.82	

II. Amendments Between Appropriations & Reserves

.... Discretionary

5100 Basic Education (K-12)	\$ (706,856.88)
5101 Charter School - Federal Impact	12,953.00
5200 Exceptional Child	(251,532.70)
5300 Vocational	(45,607.66)
6100 Pupil Personnel Services	(20,882.92)
6110 Attendance and Social Work	774.57
6120 Guidance Services	(25,491.72)
6130 Health Services	(8,063.66)
6150 Parental Involvement	4.80
6200 Instructional Media Services	(32,767.83)
6300 Instruction & Curriculum	(145,623.72)
6400 Instructional Staff Training Services	(19,395.23)
6500 Instruction Related Technology	(36,890.92)
7100 School Board	(64,730.82)
7200 General Administration	(3,423.05)
7300 School Admin - Principal Office	(277,901.84)
7400 Facilities Acquisition and Construction	(16,459.42)
7500 Fiscal Services	(184,909.00)
7720 Information Services	(2,832.95)
7730 Staff Services	(89,399.61)
7760 Internal Service	(2,291.35)

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
		7800 Pupil Transp Services - School	4,351.00
		7801 Transportation - North	155,273.92
		7802 Transportation - Central	6,405.82
		7803 Transportation - South	117,790.33
		7900 Operation of Plant	(1,257,628.17)
		8100 Maintenance Administration	(13,993.39)
		8120 Building and Ground Maintenance	(1,057.07)
		8200 Administrative Technology Services	(17,590.45)
		9100 Community Service	(550.00)
		9890 Reserves	2,221,138.14
			<u>\$ (707,188.78)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

0015 K-12 Florida Virtual Instruction	\$ 4,641.25	0021 Workforce Grant (20% School Cost)	\$ 987.00
(To appropriate funds for K-12 Florida Virtual Instruction)		(Schools' cost of workforce grant positions)	
2095 Salary Resynching	\$ 712,791.75	6004 Nursing Contract - Schools	\$ (11,231.22)
(Adjust salaries to actual and close department discretionary budgets)		(Health services upgrade reimbursed by internal funds)	

0002 Lottery - School Advisory Council

0220 Social Security	5100 Basic Education (K-12)	\$ 3.68
0370 Postage	5100 Basic Education (K-12)	280.13
0510 Supplies	5100 Basic Education (K-12)	(1,862.89)
0520 Textbooks	5100 Basic Education (K-12)	1,044.00
0642 Equipment (Under \$1,000)	5100 Basic Education (K-12)	278.96
0750 Other Personnel Services	5100 Basic Education (K-12)	190.37
0795 Scholarships, Awards and Grants	5100 Basic Education (K-12)	(200.00)
0370 Postage	7300 School Admin - Principal Office	100.00
0398 Field Trips	7803 Transportation - South	165.75
		<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

0006 NDIA Accelerator Grant

0510 Supplies	5100 Basic Education (K-12)	\$ (180.25)
0398 Field Trips	7803 Transportation - South	180.25
		<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

0010 Grounds/Beautification - School Pilot

0100 Salaries - Non-Instructional	8100 Maintenance Administration	\$ 255.85
0210 Florida Retirement System	8100 Maintenance Administration	25.25
0220 Social Security	8100 Maintenance Administration	40.93
0231 Group Insurance - Health	8100 Maintenance Administration	(699.62)
0232 Group Insurance - Life	8100 Maintenance Administration	(1.80)
0233 Group Insurance - Dental	8100 Maintenance Administration	(36.74)
0450 Gasoline	8120 Building and Ground Maintenance	(1,546.71)
0550 Repair Parts	8120 Building and Ground Maintenance	260.97
0642 Equipment (Under \$1,000)	8120 Building and Ground Maintenance	(739.36)
		<u>\$ (2,441.23)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

2095 Salary Resynching	\$ 2,441.23
(Adjust salaries to actual and close project at year end)	

0011 Utilities - Other Facilities

0350 Repair and Maintenance	7900 Operation of Plant	\$ (77.32)
0371 Telephone	7900 Operation of Plant	(10,802.15)
0372 Telephone Maintenance	7900 Operation of Plant	(662.26)
0373 Telephone Long Distance	7900 Operation of Plant	(52.48)
0381 Water and Sewage	7900 Operation of Plant	(3,797.47)
0382 Garbage	7900 Operation of Plant	(473.58)
0391 Laundry / Linen	7900 Operation of Plant	(1,140.88)
0393 Contracts - Nonprofessional	7900 Operation of Plant	(1,800.00)
0410 Natural Gas	7900 Operation of Plant	(24,478.37)
0430 Electricity	7900 Operation of Plant	(37,806.07)
0450 Gasoline	7900 Operation of Plant	(287.60)
0460 Diesel Fuel	7900 Operation of Plant	(96.33)
0510 Supplies	7900 Operation of Plant	(1,821.83)
		<u>\$ (83,296.34)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

2095 Salary Resynching	\$ 83,296.34
(Close project at fiscal year end)	

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund
 Amendment Number 10
 Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
0012 Custodial Privatization Pilot			
0100	Salaries - Non-Instructional	7900 Operation of Plant	\$ (578.43)
0210	Florida Retirement System	7900 Operation of Plant	(56.84)
0220	Social Security	7900 Operation of Plant	(98.49)
0231	Group Insurance - Health	7900 Operation of Plant	(2,098.86)
0232	Group Insurance - Life	7900 Operation of Plant	(7.20)
0233	Group Insurance - Dental	7900 Operation of Plant	(119.41)
0310	Professional & Technical Service	7900 Operation of Plant	2,784.80
0750	Other Personnel Services	7900 Operation of Plant	(8,825.99)
			<u>\$ (9,000.42)</u>
<i>Explanation: To adjust average salaries to actual for fiscal year 2009-2010 and transfers to/(from) the following project(s):</i>			
2095	Salary Resynching	\$ 9,000.42	
<i>(Adjust salaries to actual and close project at year end)</i>			
0014 Boeing Grant			
0641	Equipment (Over \$1,000)	5100 Basic Education (K-12)	\$ (1,014.86)
0642	Equipment (Under \$1,000)	5100 Basic Education (K-12)	1,014.86
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>			
0015 K-12 Florida Virtual Instruction			
0310	Professional & Technical Service	5100 Basic Education (K-12)	\$ 2,643.75
<i>Explanation: Transfers to/(from) the following project(s):</i>			
....	Discretionary	\$ (4,641.25)	2095 Salary Resynching \$ 1,997.50
<i>(To appropriate funds for K-12 Florida Virtual Instruction) (Close project at fiscal year end)</i>			
0018 AFCEA Science Teaching Tools			
0510	Supplies	5100 Basic Education (K-12)	\$ 5.97
0693	Software Subscriptions	5100 Basic Education (K-12)	(5.97)
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>			
0021 Workforce Grant (20% School Cost)			
0100	Salaries - Non-Instructional	7300 School Admin - Principal Office	\$ 695.00
0210	Florida Retirement System	7300 School Admin - Principal Office	70.00
0220	Social Security	7300 School Admin - Principal Office	53.00
0231	Group Insurance - Health	7300 School Admin - Principal Office	162.89
0232	Group Insurance - Life	7300 School Admin - Principal Office	0.11
0233	Group Insurance - Dental	7300 School Admin - Principal Office	6.00
			<u>\$ 987.00</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):</i>			
....	Discretionary	\$ (987.00)	
<i>(Schools' cost of workforce grant positions)</i>			
0050 Pre-K D Southside Center			
0100	Salaries - Non-Instructional	5200 Exceptional Child	\$ 340.60
0131	Salary - Instructional	5200 Exceptional Child	31,481.65
0210	Florida Retirement System	5200 Exceptional Child	3,132.64
0220	Social Security	5200 Exceptional Child	2,308.51
0231	Group Insurance - Health	5200 Exceptional Child	(5,461.85)
0232	Group Insurance - Life	5200 Exceptional Child	(16.88)
0233	Group Insurance - Dental	5200 Exceptional Child	(14.82)
0234	Group Insurance - Other	5200 Exceptional Child	125.86
			<u>\$ 31,895.71</u>
<i>Explanation: To adjust average salaries to actual for fiscal year 2009-2010 and transfers to/(from) the following project(s):</i>			
2095	Salary Resynching	\$ (31,895.71)	
<i>(Adjust salaries to actual)</i>			
0110 SAI - Response to Intervention			
0131	Salary - Instructional	6300 Instruction & Curriculum	\$ (12,256.98)
0210	Florida Retirement System	6300 Instruction & Curriculum	(1,258.79)
0220	Social Security	6300 Instruction & Curriculum	(925.43)
0231	Group Insurance - Health	6300 Instruction & Curriculum	0.49
0232	Group Insurance - Life	6300 Instruction & Curriculum	(5.55)
0233	Group Insurance - Dental	6300 Instruction & Curriculum	(26.89)
0234	Group Insurance - Other	6300 Instruction & Curriculum	(25.91)
0111	Salary - Administrative Manager	7300 School Admin - Principal Office	0.03
0210	Florida Retirement System	7300 School Admin - Principal Office	0.01

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0220 Social Security	7300 School Admin - Principal Office	(0.02)
	0231 Group Insurance - Health	7300 School Admin - Principal Office	0.02
	0232 Group Insurance - Life	7300 School Admin - Principal Office	(0.02)
	0233 Group Insurance - Dental	7300 School Admin - Principal Office	0.01
			<u>\$ (14,499.03)</u>
<i>Explanation: To adjust average salaries to actual for fiscal year 2009-2010 and transfers to/(from) the following project(s):</i>			
	3161 SAI - Supplemental Academic Instruction	\$ 14,499.03	
	<i>(Adjust salaries to actual and close project at year end)</i>		
0111 SAI - Fine Arts/P.E.			
	0107 Salary - Extended Substitute	5100 Basic Education (K-12)	\$ 2,301.15
	0131 Salary - Instructional	5100 Basic Education (K-12)	(5,290.38)
	0210 Florida Retirement System	5100 Basic Education (K-12)	(521.36)
	0220 Social Security	5100 Basic Education (K-12)	(401.45)
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(787.05)
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(4.50)
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(82.59)
			<u>\$ (4,786.18)</u>
<i>Explanation: To adjust average salaries to actual for fiscal year 2009-2010 and transfers to/(from) the following project(s):</i>			
	3161 SAI - Supplemental Academic Instruction	\$ 4,786.18	
	<i>(Adjust salaries to actual and close project at year end)</i>		
0113 CSR - Testing/Conferencing			
	0210 Florida Retirement System	5100 Basic Education (K-12)	\$ 48.36
	0220 Social Security	5100 Basic Education (K-12)	(405.41)
	0750 Other Personnel Services	5100 Basic Education (K-12)	(25,571.66)
			<u>\$ (25,928.71)</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):</i>			
	4125 Class Size Reduction	\$ 25,928.71	
	<i>(Close project at fiscal year end)</i>		
0120 SAI - High School Reading			
	0131 Salary - Instructional	5100 Basic Education (K-12)	\$ (4,912.62)
	0210 Florida Retirement System	5100 Basic Education (K-12)	(587.97)
	0220 Social Security	5100 Basic Education (K-12)	71.34
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(975.10)
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(3.80)
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(71.33)
	0234 Group Insurance - Other	5100 Basic Education (K-12)	0.03
	0510 Supplies	5100 Basic Education (K-12)	(445.90)
	0750 Other Personnel Services	5100 Basic Education (K-12)	445.90
	0100 Salaries - Non-Instructional	5200 Exceptional Child	0.04
	0131 Salary - Instructional	5200 Exceptional Child	707.86
	0210 Florida Retirement System	5200 Exceptional Child	127.54
	0220 Social Security	5200 Exceptional Child	93.25
	0231 Group Insurance - Health	5200 Exceptional Child	(670.76)
	0232 Group Insurance - Life	5200 Exceptional Child	(2.06)
	0233 Group Insurance - Dental	5200 Exceptional Child	(37.28)
			<u>\$ (6,260.86)</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):</i>			
	3161 SAI - Supplemental Academic Instruction	\$ 6,260.86	
	<i>(Adjust salaries to actual and close project at year end)</i>		
0122 First Start Family Literacy			
	0100 Salaries - Non-Instructional	5500 Prekindergarten	\$ (0.01)
	0210 Florida Retirement System	5500 Prekindergarten	(0.01)
	0220 Social Security	5500 Prekindergarten	6.97
	0232 Group Insurance - Life	5500 Prekindergarten	(3.60)
	0233 Group Insurance - Dental	5500 Prekindergarten	(73.48)
	0330 In County Travel	5500 Prekindergarten	(422.63)
	0510 Supplies	5500 Prekindergarten	(404.85)
	0430 Electricity	7900 Operation of Plant	897.61
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>			
0127 SAI - Summer Intensive Studies			
	0132 Salary - Hourly Teachers	5100 Basic Education (K-12)	\$ 210,975.00
	0210 Florida Retirement System	5100 Basic Education (K-12)	22,887.00
	0220 Social Security	5100 Basic Education (K-12)	16,142.00

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0390 Other Purchased Service	5100 Basic Education (K-12)	6.00
	0510 Supplies	5100 Basic Education (K-12)	3,544.00
			\$ 253,554.00

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

3161 SAI - Supplemental Academic Instruction \$ (253,554.00)
(Initial allocation for summer 2010)

0132 VPK - Year Long Program

0100 Salaries - Non-Instructional	5500 Prekindergarten	\$ (7,156.14)	
0102 Salary - Other Compensation	5500 Prekindergarten	(2,652.00)	
0117 Workshops	5500 Prekindergarten	(2,262.00)	
0210 Florida Retirement System	5500 Prekindergarten	(966.23)	
0220 Social Security	5500 Prekindergarten	(875.45)	
0231 Group Insurance - Health	5500 Prekindergarten	(6,871.82)	
0232 Group Insurance - Life	5500 Prekindergarten	(30.10)	
0233 Group Insurance - Dental	5500 Prekindergarten	(464.28)	
0234 Group Insurance - Other	5500 Prekindergarten	(5.64)	
0330 In County Travel	5500 Prekindergarten	(1,416.00)	
0370 Postage	5500 Prekindergarten	(28.55)	
0371 Telephone	5500 Prekindergarten	(2,750.00)	
0390 Other Purchased Service	5500 Prekindergarten	(2,034.14)	
0398 Field Trips	5500 Prekindergarten	(1,440.00)	
0510 Supplies	5500 Prekindergarten	(7,513.10)	
0642 Equipment (Under \$1,000)	5500 Prekindergarten	(1,572.76)	
0750 Other Personnel Services	5500 Prekindergarten	406.41	
0111 Salary - Administrative Manager	7300 School Admin - Principal Office	0.08	
0210 Florida Retirement System	7300 School Admin - Principal Office	(0.13)	
0220 Social Security	7300 School Admin - Principal Office	0.05	
0231 Group Insurance - Health	7300 School Admin - Principal Office	(0.01)	
0234 Group Insurance - Other	7300 School Admin - Principal Office	0.08	
0997 Reserve - Projects	9890 Reserves	37,631.73	
			\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

0160 Lottery - School Recognition

0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ 287.70	
0105 Salary - Bonus	5100 Basic Education (K-12)	(0.07)	
0210 Florida Retirement System	5100 Basic Education (K-12)	(119.08)	
0220 Social Security	5100 Basic Education (K-12)	(580.09)	
0510 Supplies	5100 Basic Education (K-12)	845.62	
0520 Textbooks	5100 Basic Education (K-12)	90.14	
0644 Computer Hardware (Under \$1,000)	5100 Basic Education (K-12)	179.99	
0105 Salary - Bonus	5200 Exceptional Child	(0.01)	
0220 Social Security	5200 Exceptional Child	(119.03)	
0220 Social Security	5300 Vocational	(2.41)	
0220 Social Security	5500 Prekindergarten	(2.31)	
0220 Social Security	6120 Guidance Services	(16.58)	
0220 Social Security	6130 Health Services	(141.80)	
0220 Social Security	6140 Psychological Services	(15.28)	
0220 Social Security	6200 Instructional Media Services	(0.90)	
0105 Salary - Bonus	6300 Instruction & Curriculum	(0.01)	
0220 Social Security	6300 Instruction & Curriculum	(8.18)	
0105 Salary - Bonus	7300 School Admin - Principal Office	(0.04)	
0220 Social Security	7300 School Admin - Principal Office	(203.37)	
0105 Salary - Bonus	7600 Food Service (Schools)	(0.01)	
0220 Social Security	7600 Food Service (Schools)	(94.47)	
0105 Salary - Bonus	7801 Transportation - North	(0.02)	
0220 Social Security	7801 Transportation - North	(7.76)	
0105 Salary - Bonus	7900 Operation of Plant	(0.01)	
0220 Social Security	7900 Operation of Plant	(91.33)	
0220 Social Security	8100 Maintenance Administration	(0.31)	
0220 Social Security	8120 Building and Ground Maintenance	(0.37)	
0220 Social Security	9100 Community Service	(0.01)	
			\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

1084 Medicaid Reimbursement

0310 Professional & Technical Service	5200 Exceptional Child	\$ (25,085.99)
0310 Professional & Technical Service	6130 Health Services	29,138.26
0312 Subagreement (Over \$25,000)	6130 Health Services	(49,204.67)
0210 Florida Retirement System	7500 Fiscal Services	(0.01)
0220 Social Security	7500 Fiscal Services	(0.01)
0331 Out of County Travel	7500 Fiscal Services	535.33

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0370 Postage	7500 Fiscal Services	58.99
	0997 Reserve - Projects	9890 Reserves	44,558.10
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

2004 Itinerant - Visually Impaired

0100 Salaries - Non-Instructional	5200 Exceptional Child	\$ (342.70)
0131 Salary - Instructional	5200 Exceptional Child	(30,649.55)
0210 Florida Retirement System	5200 Exceptional Child	(3,052.73)
0220 Social Security	5200 Exceptional Child	(2,370.94)
0231 Group Insurance - Health	5200 Exceptional Child	(699.62)
0232 Group Insurance - Life	5200 Exceptional Child	(20.70)
0233 Group Insurance - Dental	5200 Exceptional Child	(73.48)
0234 Group Insurance - Other	5200 Exceptional Child	(96.85)
0310 Professional & Technical Service	5200 Exceptional Child	(46,598.00)
0330 In County Travel	5200 Exceptional Child	469.05
0331 Out of County Travel	5200 Exceptional Child	(1,250.00)
0390 Other Purchased Service	5200 Exceptional Child	(100.00)
0510 Supplies	5200 Exceptional Child	(24.42)
0642 Equipment (Under \$1,000)	5200 Exceptional Child	(1.00)
0693 Software Subscriptions	5200 Exceptional Child	(600.00)
		<u>\$ (85,410.94)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

2095 Salary Resynching \$ 85,410.94
(Adjust salaries to actual and close project at year end)

2015 Adult Student Fees

0510 Supplies	5300 Vocational	\$ (2,179.88)
0510 Supplies	5900 Other Instruction	2,179.88
		<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

2023 Itinerant Teachers - Hospital/Homebound

0102 Salary - Other Compensation	5200 Exceptional Child	\$ 111.31
0132 Salary - Hourly Teachers	5200 Exceptional Child	3,541.32
0210 Florida Retirement System	5200 Exceptional Child	346.81
0220 Social Security	5200 Exceptional Child	260.97
0330 In County Travel	5200 Exceptional Child	(6,719.26)
		<u>\$ (2,458.85)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

2095 Salary Resynching \$ 2,458.85
(Adjust salaries to actual and close project at year end)

2025 Drug Testing

0310 Professional & Technical Service	7730 Staff Services	\$ (821.17)
0390 Other Purchased Service	7730 Staff Services	(100.00)
		<u>\$ (921.17)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

2095 Salary Resynching \$ 921.17
(Close project at fiscal year end)

2027 School Psychologists

0103 Salary - Supplements	6140 Psychological Services	\$ 2,402.93
0131 Salary - Instructional	6140 Psychological Services	(62,942.86)
0210 Florida Retirement System	6140 Psychological Services	(7,439.86)
0220 Social Security	6140 Psychological Services	(4,485.26)
0231 Group Insurance - Health	6140 Psychological Services	1,654.68
0232 Group Insurance - Life	6140 Psychological Services	(31.36)
0233 Group Insurance - Dental	6140 Psychological Services	(235.95)
0234 Group Insurance - Other	6140 Psychological Services	(147.04)
0330 In County Travel	6140 Psychological Services	(200.00)
0331 Out of County Travel	6140 Psychological Services	(500.00)
0370 Postage	6140 Psychological Services	(20.00)
0510 Supplies	6140 Psychological Services	961.52
0622 Audio Visual (Under \$1,000)	6140 Psychological Services	(1.00)

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0730 Dues and Fees	6140 Psychological Services	(500.00)
	0997 Reserve - Projects	9890 Reserves	(628,136.00)
			<u>\$ (699,620.20)</u>
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):</i>		
	2095 Salary Resynching	\$ 699,620.20	
	<i>(Adjust salaries to actual and close project at year end)</i>		
2039	<u>Career Education Equipment & Supplies</u>		
	0350 Repair and Maintenance	5300 Vocational	\$ 118.65
	0370 Postage	5300 Vocational	55.11
	0642 Equipment (Under \$1,000)	5300 Vocational	(173.76)
			<u>\$ -</u>
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>		
2045	<u>ROTC</u>		
	0131 Salary - Instructional	5100 Basic Education (K-12)	\$ 0.03
	0210 Florida Retirement System	5100 Basic Education (K-12)	(0.02)
	0220 Social Security	5100 Basic Education (K-12)	0.30
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(0.01)
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(0.02)
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	0.08
	0234 Group Insurance - Other	5100 Basic Education (K-12)	(0.02)
	0997 Reserve - Projects	9890 Reserves	(0.34)
			<u>\$ -</u>
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.</i>		
2051	<u>Purchased - Other Positions</u>		
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ 0.29
	0103 Salary - Supplements	5100 Basic Education (K-12)	884.91
	0131 Salary - Instructional	5100 Basic Education (K-12)	(45.34)
	0210 Florida Retirement System	5100 Basic Education (K-12)	(163.32)
	0220 Social Security	5100 Basic Education (K-12)	(99.41)
	0750 Other Personnel Services	5100 Basic Education (K-12)	(633.20)
	0750 Other Personnel Services	5200 Exceptional Child	56.07
	0210 Florida Retirement System	7600 Food Service (Schools)	0.01
	0210 Florida Retirement System	7900 Operation of Plant	(0.01)
			<u>\$ -</u>
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>		
2070	<u>Leave & Workers Comp Insurance</u>		
	0231 Group Insurance - Health	7730 Staff Services	\$ 9,196.87
	<i>Explanation: Transfers to/(from) the following project(s):</i>		
	2095 Salary Resynching	\$ (9,196.87)	
	<i>(Adjust Leave & Workers Comp Insurance to actual)</i>		
2086	<u>SAI - Teenage Parenting Program</u>		
	0220 Social Security	5100 Basic Education (K-12)	\$ 1.28
	0310 Professional & Technical Service	5100 Basic Education (K-12)	(2,213.48)
	0510 Supplies	5100 Basic Education (K-12)	(297.54)
	0750 Other Personnel Services	5100 Basic Education (K-12)	(210.82)
	0100 Salaries - Non-Instructional	7300 School Admin - Principal Office	(0.04)
	0210 Florida Retirement System	7300 School Admin - Principal Office	(0.04)
	0220 Social Security	7300 School Admin - Principal Office	9.12
	0231 Group Insurance - Health	7300 School Admin - Principal Office	(143.45)
	0232 Group Insurance - Life	7300 School Admin - Principal Office	(0.28)
	0233 Group Insurance - Dental	7300 School Admin - Principal Office	(5.87)
			<u>\$ (2,861.12)</u>
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):</i>		
	3161 SAI - Supplemental Academic Instruction	\$ 2,861.12	
	<i>(Adjust salaries to actual and close project at year end)</i>		
2088	<u>Certification</u>		
	0210 Florida Retirement System	6400 Instructional Staff Training Services	\$ (0.04)
	0220 Social Security	6400 Instructional Staff Training Services	(0.07)
	0233 Group Insurance - Dental	6400 Instructional Staff Training Services	(0.03)
	0102 Salary - Other Compensation	7730 Staff Services	(1,179.10)
	0117 Workshops	7730 Staff Services	(5,362.00)

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0210 Florida Retirement System	7730 Staff Services	(116.00)
	0220 Social Security	7730 Staff Services	(500.00)
	0510 Supplies	7730 Staff Services	(46.89)
	0730 Dues and Fees	7730 Staff Services	9,161.29
			<u>\$ 1,957.16</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

2095 Salary Resynching (Correction to January adjustment to actual salaries)	\$ (2,415.12)	4029 Professional Development (Allocate funds for professional development)	\$ 457.96
---	---------------	--	-----------

2095 Salary Resynching

0100 Salaries - Non-Instructional	5100 Basic Education (K-12)	\$ (9,537.00)
0131 Salary - Instructional	5100 Basic Education (K-12)	(482,011.00)
0210 Florida Retirement System	5100 Basic Education (K-12)	(40,191.65)
0220 Social Security	5100 Basic Education (K-12)	(37,602.40)
0100 Salaries - Non-Instructional	5200 Exceptional Child	(14,053.00)
0131 Salary - Instructional	5200 Exceptional Child	(40,461.00)
0210 Florida Retirement System	5200 Exceptional Child	(4,045.00)
0220 Social Security	5200 Exceptional Child	(4,170.00)
0100 Salaries - Non-Instructional	5300 Vocational	(107.00)
0131 Salary - Instructional	5300 Vocational	(3,873.00)
0210 Florida Retirement System	5300 Vocational	51.00
0220 Social Security	5300 Vocational	(305.00)
0100 Salaries - Non-Instructional	6100 Pupil Personnel Services	(811.00)
0111 Salary - Administrative Manager	6100 Pupil Personnel Services	(102.00)
0131 Salary - Instructional	6100 Pupil Personnel Services	(18,655.00)
0210 Florida Retirement System	6100 Pupil Personnel Services	(1,480.00)
0220 Social Security	6100 Pupil Personnel Services	(1,497.00)
0100 Salaries - Non-Instructional	6200 Instructional Media Services	(525.00)
0131 Salary - Instructional	6200 Instructional Media Services	(6,911.00)
0210 Florida Retirement System	6200 Instructional Media Services	(604.00)
0220 Social Security	6200 Instructional Media Services	(568.00)
0100 Salaries - Non-Instructional	6300 Instruction & Curriculum	(424.00)
0111 Salary - Administrative Manager	6300 Instruction & Curriculum	(5,442.00)
0131 Salary - Instructional	6300 Instruction & Curriculum	(21,386.00)
0210 Florida Retirement System	6300 Instruction & Curriculum	(2,473.00)
0220 Social Security	6300 Instruction & Curriculum	(2,086.00)
0100 Salaries - Non-Instructional	6400 Instructional Staff Training Services	(239.00)
0111 Salary - Administrative Manager	6400 Instructional Staff Training Services	(60.00)
0210 Florida Retirement System	6400 Instructional Staff Training Services	(2.00)
0220 Social Security	6400 Instructional Staff Training Services	(22.00)
0100 Salaries - Non-Instructional	6500 Instruction Related Technology	(84.00)
0111 Salary - Administrative Manager	6500 Instruction Related Technology	(1,252.00)
0131 Salary - Instructional	6500 Instruction Related Technology	203.00
0210 Florida Retirement System	6500 Instruction Related Technology	(74.00)
0220 Social Security	6500 Instruction Related Technology	(88.00)
0100 Salaries - Non-Instructional	7100 School Board	114.00
0111 Salary - Administrative Manager	7100 School Board	(381.00)
0210 Florida Retirement System	7100 School Board	21.00
0220 Social Security	7100 School Board	(21.00)
0100 Salaries - Non-Instructional	7200 General Administration	24.00
0111 Salary - Administrative Manager	7200 General Administration	(185.00)
0210 Florida Retirement System	7200 General Administration	25.00
0220 Social Security	7200 General Administration	(13.00)
0100 Salaries - Non-Instructional	7300 School Admin - Principal Office	(10,444.00)
0111 Salary - Administrative Manager	7300 School Admin - Principal Office	(10,659.00)
0210 Florida Retirement System	7300 School Admin - Principal Office	(395.00)
0220 Social Security	7300 School Admin - Principal Office	(1,615.00)
0100 Salaries - Non-Instructional	7400 Facilities Acquisition and Construction	(107.00)
0111 Salary - Administrative Manager	7400 Facilities Acquisition and Construction	5.00
0210 Florida Retirement System	7400 Facilities Acquisition and Construction	13.00
0220 Social Security	7400 Facilities Acquisition and Construction	(8.00)
0100 Salaries - Non-Instructional	7500 Fiscal Services	(2,298.00)
0111 Salary - Administrative Manager	7500 Fiscal Services	(781.00)
0210 Florida Retirement System	7500 Fiscal Services	(101.00)
0220 Social Security	7500 Fiscal Services	(235.00)
0100 Salaries - Non-Instructional	7700 Central Services (Purch/Warehouse)	(3,056.00)
0111 Salary - Administrative Manager	7700 Central Services (Purch/Warehouse)	(1,803.00)
0210 Florida Retirement System	7700 Central Services (Purch/Warehouse)	(249.00)
0220 Social Security	7700 Central Services (Purch/Warehouse)	(371.00)
0100 Salaries - Non-Instructional	7800 Pupil Transp Services - School	(4,005.00)
0111 Salary - Administrative Manager	7800 Pupil Transp Services - School	(567.00)
0210 Florida Retirement System	7800 Pupil Transp Services - School	580.00
0220 Social Security	7800 Pupil Transp Services - School	(350.00)
0100 Salaries - Non-Instructional	7900 Operation of Plant	(9,836.00)
0210 Florida Retirement System	7900 Operation of Plant	(360.00)
0220 Social Security	7900 Operation of Plant	(753.00)
0100 Salaries - Non-Instructional	8100 Maintenance Administration	(5,591.00)
0111 Salary - Administrative Manager	8100 Maintenance Administration	(513.00)

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
0210	Florida Retirement System	8100 Maintenance Administration	(56.00)
0220	Social Security	8100 Maintenance Administration	(467.00)
0100	Salaries - Non-Instructional	8200 Administrative Technology Services	(14,792.00)
0111	Salary - Administrative Manager	8200 Administrative Technology Services	14,184.00
0210	Florida Retirement System	8200 Administrative Technology Services	194.00
0220	Social Security	8200 Administrative Technology Services	(47.00)
0997	Reserve - Projects	9890 Reserves	122,587.49
			<u>\$ (633,198.56)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

....	Discretionary (Adjust salaries to actual and close department discretionary budgets)	\$ (712,791.75)	0010 Grounds/Beautification - School Pilot (Adjust salaries to actual and close project at year end)	\$ (2,441.23)
0011	Utilities - Other Facilities (Close project at fiscal year end)	\$ (83,296.34)	0012 Custodial Privatization Pilot (Adjust salaries to actual and close project at year end)	\$ (9,000.42)
0015	K-12 Florida Virtual Instruction (Close project at fiscal year end)	\$ (1,997.50)	0050 Pre-K D Southside Center (Adjust salaries to actual)	\$ 31,895.71
2004	Itinerant - Visually Impaired (Adjust salaries to actual and close project at year end)	\$ (85,410.94)	2023 Itinerant Teachers - Hospital/Homebound (Adjust salaries to actual and close project at year end)	\$ (2,458.85)
2025	Drug Testing (Close project at fiscal year end)	\$ (921.17)	2027 School Psychologists (Adjust salaries to actual and close project at year end)	\$ (699,620.20)
2070	Leave & Workers Comp Insurance (Adjust to actual)	\$ 9,196.87	2088 Certification (Correction to January adjustment to actual salaries)	\$ 2,415.12
2916	Baker - Sewer Plant (Close project at fiscal year end)	\$ (21,100.26)	3001 ESE Guarantee - Gifted (Adjust salaries to actual)	\$ 4,701.90
3057	Innovative Program - Academic Team (Close project at fiscal year end)	\$ (28.64)	3058 Innovative Program - Science Fair (Close project at fiscal year end)	\$ (12,987.24)
3123	PASSD (Alt Assessment - (Close project at fiscal year end)	\$ (229.65)	4016 SM - Administrative (Close project at fiscal year end)	\$ (13,860.33)
5010	Innovative Program - Debate (Close project at fiscal year end)	\$ (119.00)	5012 Itinerant - Staffing Specialist (Adjust salaries to actual and close project at year end)	\$ (144,570.67)
6013	County Honors Banquet - Other (Close project at fiscal year end)	\$ (38,984.72)	6014 Innovative Program - District Art Show (Close project at fiscal year end)	\$ (1,627.05)
7006	Innovative Program - All County Band (Close project at fiscal year end)	\$ (630.00)	7008 Curriculum Development (Close project at fiscal year end)	\$ (1,729.68)
7014	Professional Orientation Program (Close project at fiscal year end)	\$ (3,340.47)	7020 Purchased Positions - External (Adjust salaries to actual)	\$ (12.02)
7021	Expanded Employee - Training (Close project at fiscal year end)	\$ (6,799.71)	7059 Innovative Program - Odyssey of the Mind (Close project at fiscal year end)	\$ (2,249.61)
9012	End of Year Exams (Close project at fiscal year end)	\$ (7,380.90)	9015 Fixed Charges (Appropriate funds to Fixed Charges)	\$ 2,438,577.31

2099 Stadium Facilities

0102	Salary - Other Compensation	8120 Building and Ground Maintenance	\$ (2,584.34)
0210	Florida Retirement System	8120 Building and Ground Maintenance	(239.40)
0220	Social Security	8120 Building and Ground Maintenance	(197.70)
0350	Repair and Maintenance	8120 Building and Ground Maintenance	1,082.50
0510	Supplies	8120 Building and Ground Maintenance	1,744.59
0642	Equipment (Under \$1,000)	8120 Building and Ground Maintenance	194.35
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

2154 Advanced Placement

0131	Salary - Instructional	5100 Basic Education (K-12)	\$ 15,793.07
0210	Florida Retirement System	5100 Basic Education (K-12)	1,564.03
0220	Social Security	5100 Basic Education (K-12)	1,328.20
0231	Group Insurance - Health	5100 Basic Education (K-12)	1,916.89
0232	Group Insurance - Life	5100 Basic Education (K-12)	10.67
0233	Group Insurance - Dental	5100 Basic Education (K-12)	383.64
0331	Out of County Travel	5100 Basic Education (K-12)	603.84
0370	Postage	5100 Basic Education (K-12)	1,917.27
0510	Supplies	5100 Basic Education (K-12)	(27,429.58)
0750	Other Personnel Services	5100 Basic Education (K-12)	353.90
0997	Reserve - Projects	9890 Reserves	3,558.07
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

2166 Adult Enrichment

0102	Salary - Other Compensation	9100 Community Service	\$ 3,118.27
0210	Florida Retirement System	9100 Community Service	256.27
0220	Social Security	9100 Community Service	199.03
0510	Supplies	9100 Community Service	(516.51)
0750	Other Personnel Services	9100 Community Service	(3,057.06)
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
2168 <u>Child Care - Riverside Elementary School</u>			
	0100 Salaries - Non-Instructional	9100 Community Service	\$ (593.30)
	0130 Salary - Overtime	9100 Community Service	(122.53)
	0210 Florida Retirement System	9100 Community Service	(70.74)
	0220 Social Security	9100 Community Service	(50.80)
	0510 Supplies	9100 Community Service	837.37
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.</i>			
2169 <u>Child Care - Destin Elementary School</u>			
	0398 Field Trips	7803 Transportation - South	\$ (38.85)
	0130 Salary - Overtime	9100 Community Service	165.25
	0210 Florida Retirement System	9100 Community Service	16.27
	0220 Social Security	9100 Community Service	12.66
	0510 Supplies	9100 Community Service	(155.33)
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.</i>			
2170 <u>Child Care - Northwood Elementary School</u>			
	0210 Florida Retirement System	5100 Basic Education (K-12)	\$ (0.02)
	0220 Social Security	5100 Basic Education (K-12)	1.54
	0220 Social Security	7300 School Admin - Principal Office	(34.03)
	0100 Salaries - Non-Instructional	9100 Community Service	0.03
	0102 Salary - Other Compensation	9100 Community Service	(198.75)
	0210 Florida Retirement System	9100 Community Service	(20.05)
	0220 Social Security	9100 Community Service	(153.01)
	0231 Group Insurance - Health	9100 Community Service	(404.20)
	0232 Group Insurance - Life	9100 Community Service	(1.80)
	0233 Group Insurance - Dental	9100 Community Service	(36.74)
	0393 Contracts - Nonprofessional	9100 Community Service	165.00
	0510 Supplies	9100 Community Service	4,091.92
	0750 Other Personnel Services	9100 Community Service	(3,409.89)
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.</i>			
2171 <u>Child Care - Walker Elementary School</u>			
	0350 Repair and Maintenance	5100 Basic Education (K-12)	\$ (30.56)
	0102 Salary - Other Compensation	9100 Community Service	(178.15)
	0210 Florida Retirement System	9100 Community Service	(17.48)
	0220 Social Security	9100 Community Service	(10.51)
	0231 Group Insurance - Health	9100 Community Service	(699.62)
	0232 Group Insurance - Life	9100 Community Service	(1.80)
	0233 Group Insurance - Dental	9100 Community Service	(36.74)
	0510 Supplies	9100 Community Service	974.86
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.</i>			
2174 <u>Child Care - Plew Elementary School</u>			
	0210 Florida Retirement System	7900 Operation of Plant	\$ 2.16
	0220 Social Security	7900 Operation of Plant	1.67
	0100 Salaries - Non-Instructional	9100 Community Service	(10,650.73)
	0210 Florida Retirement System	9100 Community Service	(1,048.36)
	0220 Social Security	9100 Community Service	(846.71)
	0231 Group Insurance - Health	9100 Community Service	(1,396.87)
	0232 Group Insurance - Life	9100 Community Service	(8.60)
	0233 Group Insurance - Dental	9100 Community Service	(86.35)
	0510 Supplies	9100 Community Service	14,033.79
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.</i>			
2175 <u>Child Care - Bluewater Elementary School</u>			
	0100 Salaries - Non-Instructional	5100 Basic Education (K-12)	\$ (6,018.60)
	0210 Florida Retirement System	5100 Basic Education (K-12)	(592.99)
	0220 Social Security	5100 Basic Education (K-12)	(457.65)
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(5.40)
	0750 Other Personnel Services	5100 Basic Education (K-12)	38,883.40
	0357 Support Managed Computers	6500 Instruction Related Technology	(1,452.10)
	0398 Field Trips	7802 Transportation - Central	1,452.10
	0100 Salaries - Non-Instructional	9100 Community Service	5,310.14

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0102 Salary - Other Compensation	9100 Community Service	(44.92)
	0130 Salary - Overtime	9100 Community Service	445.61
	0210 Florida Retirement System	9100 Community Service	562.74
	0220 Social Security	9100 Community Service	437.34
	0231 Group Insurance - Health	9100 Community Service	495.00
	0232 Group Insurance - Life	9100 Community Service	2.00
	0233 Group Insurance - Dental	9100 Community Service	28.00
	0510 Supplies	9100 Community Service	(39,044.67)
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

2176 Child Care - Edge Elementary School

	0220 Social Security	7300 School Admin - Principal Office	\$ (21.04)
	0100 Salaries - Non-Instructional	9100 Community Service	(5,179.49)
	0130 Salary - Overtime	9100 Community Service	163.39
	0210 Florida Retirement System	9100 Community Service	(482.58)
	0220 Social Security	9100 Community Service	(368.88)
	0231 Group Insurance - Health	9100 Community Service	(2,781.62)
	0232 Group Insurance - Life	9100 Community Service	(5.40)
	0233 Group Insurance - Dental	9100 Community Service	(146.96)
	0234 Group Insurance - Other	9100 Community Service	16.83
	0360 Lease and Rental Agreements	9100 Community Service	160.00
	0510 Supplies	9100 Community Service	7,993.75
	0750 Other Personnel Services	9100 Community Service	652.00
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

2178 Child Care - Wright Elementary School

	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ (343.61)
	0210 Florida Retirement System	5100 Basic Education (K-12)	(37.00)
	0220 Social Security	5100 Basic Education (K-12)	(26.00)
	0357 Support Managed Computers	5100 Basic Education (K-12)	(1,317.54)
	0360 Lease and Rental Agreements	7300 School Admin - Principal Office	(448.82)
	0210 Florida Retirement System	7900 Operation of Plant	0.03
	0220 Social Security	7900 Operation of Plant	0.09
	0350 Repair and Maintenance	7900 Operation of Plant	(278.25)
	0430 Electricity	7900 Operation of Plant	(1,459.00)
	0210 Florida Retirement System	9100 Community Service	0.01
	0220 Social Security	9100 Community Service	14.07
	0371 Telephone	9100 Community Service	(22.41)
	0510 Supplies	9100 Community Service	3,722.65
	0750 Other Personnel Services	9100 Community Service	195.78
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

2179 Child Care - Antioch Elementary School

	0210 Florida Retirement System	5100 Basic Education (K-12)	\$ (0.02)
	0220 Social Security	5100 Basic Education (K-12)	1.81
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(0.72)
	0750 Other Personnel Services	5100 Basic Education (K-12)	38.28
	0102 Salary - Other Compensation	6200 Instructional Media Services	(233.00)
	0210 Florida Retirement System	6200 Instructional Media Services	(23.06)
	0220 Social Security	6200 Instructional Media Services	(48.41)
	0100 Salaries - Non-Instructional	7900 Operation of Plant	0.01
	0210 Florida Retirement System	7900 Operation of Plant	(0.02)
	0220 Social Security	7900 Operation of Plant	(0.02)
	0231 Group Insurance - Health	7900 Operation of Plant	(468.72)
	0232 Group Insurance - Life	7900 Operation of Plant	(1.19)
	0233 Group Insurance - Dental	7900 Operation of Plant	(24.59)
	0130 Salary - Overtime	9100 Community Service	59.10
	0210 Florida Retirement System	9100 Community Service	119.67
	0220 Social Security	9100 Community Service	190.44
	0231 Group Insurance - Health	9100 Community Service	(1,596.18)
	0232 Group Insurance - Life	9100 Community Service	(3.60)
	0233 Group Insurance - Dental	9100 Community Service	(73.48)
	0510 Supplies	9100 Community Service	2,473.01
	0997 Reserve - Projects	9890 Reserves	(409.31)
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
2181	<u>Child Care - Bob Sikes Elementary School</u>		
	0130 Salary - Overtime	5100 Basic Education (K-12)	\$ 9.56
	0210 Florida Retirement System	5100 Basic Education (K-12)	0.95
	0220 Social Security	5100 Basic Education (K-12)	3.87
	0750 Other Personnel Services	5100 Basic Education (K-12)	72.52
	0398 Field Trips	7801 Transportation - North	202.00
	0100 Salaries - Non-Instructional	9100 Community Service	(71.01)
	0130 Salary - Overtime	9100 Community Service	348.20
	0210 Florida Retirement System	9100 Community Service	37.30
	0220 Social Security	9100 Community Service	30.08
	0231 Group Insurance - Health	9100 Community Service	1,539.16
	0232 Group Insurance - Life	9100 Community Service	3.96
	0233 Group Insurance - Dental	9100 Community Service	80.83
	0510 Supplies	9100 Community Service	(2,257.42)
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

2909	<u>School Maintenance</u>		
	0350 Repair and Maintenance	8120 Building and Ground Maintenance	\$ (31,067.02)
	0360 Lease and Rental Agreements	8120 Building and Ground Maintenance	(456.54)
	0370 Postage	8120 Building and Ground Maintenance	(80.80)
	0393 Contracts - Nonprofessional	8120 Building and Ground Maintenance	7,211.37
	0510 Supplies	8120 Building and Ground Maintenance	30.96
	0642 Equipment (Under \$1,000)	8120 Building and Ground Maintenance	(7,463.00)
	0677 Replacement Systems - Other than Bldg.	8120 Building and Ground Maintenance	8,245.24
	0681 Fire/Sprinkler/Elect.	8120 Building and Ground Maintenance	251.38
	0684 Replacement Roofing & Systems	8120 Building and Ground Maintenance	13,345.43
	0685 Flooring/Structural Alteration	8120 Building and Ground Maintenance	10,057.98
	0730 Dues and Fees	8120 Building and Ground Maintenance	(75.00)
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

2916	<u>Baker - Sewer Plant</u>		
	0310 Professional & Technical Service	8120 Building and Ground Maintenance	\$ (13,409.90)
	0393 Contracts - Nonprofessional	8120 Building and Ground Maintenance	(6,338.08)
	0684 Replacement Roofing & Systems	8120 Building and Ground Maintenance	(1,352.28)
			<u>\$ (21,100.26)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

2095 Salary Resynching \$ 21,100.26
(Close project at fiscal year end)

3001	<u>ESE Guarantee - Gifted</u>		
	0642 Equipment (Under \$1,000)	5100 Basic Education (K-12)	\$ (59.97)
	0102 Salary - Other Compensation	5200 Exceptional Child	18.30
	0131 Salary - Instructional	5200 Exceptional Child	2,294.26
	0132 Salary - Hourly Teachers	5200 Exceptional Child	(254.65)
	0210 Florida Retirement System	5200 Exceptional Child	1,247.82
	0220 Social Security	5200 Exceptional Child	(189.54)
	0231 Group Insurance - Health	5200 Exceptional Child	746.78
	0232 Group Insurance - Life	5200 Exceptional Child	(6.23)
	0233 Group Insurance - Dental	5200 Exceptional Child	(43.91)
	0234 Group Insurance - Other	5200 Exceptional Child	(0.06)
	0331 Out of County Travel	5200 Exceptional Child	864.28
	0398 Field Trips	5200 Exceptional Child	(120.00)
	0510 Supplies	5200 Exceptional Child	(213.15)
	0642 Equipment (Under \$1,000)	5200 Exceptional Child	59.97
	0750 Other Personnel Services	5200 Exceptional Child	200.00
	0398 Field Trips	7801 Transportation - North	120.00
	0997 Reserve - Projects	9890 Reserves	38.00
			<u>\$ 4,701.90</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

2095 Salary Resynching \$ (4,701.90)
(Adjust salaries to actual)

3057	<u>Innovative Program - Academic Team</u>		
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ 500.00
	0210 Florida Retirement System	5100 Basic Education (K-12)	49.26

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0220 Social Security	5100 Basic Education (K-12)	37.84
	0510 Supplies	5100 Basic Education (K-12)	(615.74)
			<u>\$ (28.64)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

2095 Salary Resynching \$ 28.64
(Close project at fiscal year end)

3058 Innovative Program - Science Fair

	0220 Social Security	5100 Basic Education (K-12)	\$ (1.97)
	0331 Out of County Travel	5100 Basic Education (K-12)	(11,973.71)
	0360 Lease and Rental Agreements	5100 Basic Education (K-12)	(1,480.00)
	0370 Postage	5100 Basic Education (K-12)	345.81
	0390 Other Purchased Service	5100 Basic Education (K-12)	(561.71)
	0510 Supplies	5100 Basic Education (K-12)	854.31
	0730 Dues and Fees	5100 Basic Education (K-12)	(90.00)
	0750 Other Personnel Services	5100 Basic Education (K-12)	(79.97)
			<u>\$ (12,987.24)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

2095 Salary Resynching \$ 12,987.24
(Close project at fiscal year end)

3101 Lottery - Discretionary

	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ (16,975.63)
	0210 Florida Retirement System	5100 Basic Education (K-12)	(1,672.08)
	0220 Social Security	5100 Basic Education (K-12)	(1,299.05)
	0510 Supplies	5100 Basic Education (K-12)	1,302.99
	0750 Other Personnel Services	5100 Basic Education (K-12)	(78.83)
	0131 Salary - Instructional	6120 Guidance Services	(1,693.60)
	0210 Florida Retirement System	6120 Guidance Services	(167.07)
	0220 Social Security	6120 Guidance Services	(129.43)
	0231 Group Insurance - Health	6120 Guidance Services	(1,188.00)
	0232 Group Insurance - Life	6120 Guidance Services	(1.44)
	0233 Group Insurance - Dental	6120 Guidance Services	(68.00)
	0510 Supplies	6120 Guidance Services	(461.34)
	0510 Supplies	7300 School Admin - Principal Office	(1.09)
	0997 Reserve - Projects	9890 Reserves	22,432.57
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

3102 SAI - Student Assessment

	0102 Salary - Other Compensation	6141 Testing	\$ (11,098.56)
	0210 Florida Retirement System	6141 Testing	(959.86)
	0220 Social Security	6141 Testing	(791.47)
	0310 Professional & Technical Service	6141 Testing	(19,632.35)
	0330 In County Travel	6141 Testing	(148.44)
	0331 Out of County Travel	6141 Testing	(5,037.71)
	0350 Repair and Maintenance	6141 Testing	(4,425.00)
	0370 Postage	6141 Testing	(857.93)
	0390 Other Purchased Service	6141 Testing	3,398.63
	0510 Supplies	6141 Testing	2,115.11
	0641 Equipment (Over \$1,000)	6141 Testing	(4,979.56)
	0642 Equipment (Under \$1,000)	6141 Testing	(530.68)
	0643 Computer Hardware (Over \$1,000)	6141 Testing	(7,800.28)
	0644 Computer Hardware (Under \$1,000)	6141 Testing	(972.85)
	0685 Flooring/Structural Alteration	6141 Testing	(650.00)
	0691 Software (Over \$1,000)	6141 Testing	(6,928.86)
	0692 Software (Under \$1,000)	6141 Testing	(3,074.85)
	0730 Dues and Fees	6141 Testing	(175.00)
	0750 Other Personnel Services	6141 Testing	(3,075.54)
	0997 Reserve - Projects	9890 Reserves	(10,398.00)
			<u>\$ (76,023.20)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

3161 SAI - Supplemental Academic Instruction \$ 76,023.20
(Close project at fiscal year end)

3105 Instructional Materials - Textbooks

	0510 Supplies	5100 Basic Education (K-12)	\$ 75,309.35
	0520 Textbooks	5100 Basic Education (K-12)	(46,193.91)
	0530 Periodicals	5100 Basic Education (K-12)	2,495.72
	0642 Equipment (Under \$1,000)	5100 Basic Education (K-12)	(1,000.00)
	0644 Computer Hardware (Under \$1,000)	5100 Basic Education (K-12)	7,320.62
	0692 Software (Under \$1,000)	5100 Basic Education (K-12)	(82.00)

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0693 Software Subscriptions	5100 Basic Education (K-12)	(908.51)
	0520 Textbooks	5200 Exceptional Child	1,531.00
	0510 Supplies	5300 Vocational	(17,223.90)
	0520 Textbooks	5300 Vocational	1,055.00
	0691 Software (Over \$1,000)	6200 Instructional Media Services	(78.72)
	0730 Dues and Fees	6300 Instruction & Curriculum	(170.00)
	0510 Supplies	7200 General Administration	(106.37)
	0997 Reserve - Projects	9890 Reserves	(21,948.28)
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>			
3106	<u>Instructional Materials - Media</u>		
	0510 Supplies	6200 Instructional Media Services	\$ 117.62
	0530 Periodicals	6200 Instructional Media Services	74.56
	0610 Library Books	6200 Instructional Media Services	(317.14)
	0622 Audio Visual (Under \$1,000)	6200 Instructional Media Services	124.96
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>			
3109	<u>Instructional Materials - Science</u>		
	0510 Supplies	5100 Basic Education (K-12)	\$ (78.99)
	0622 Audio Visual (Under \$1,000)	5100 Basic Education (K-12)	52.99
	0510 Supplies	5200 Exceptional Child	26.00
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>			
3112	<u>School Enhancement Training</u>		
	0117 Workshops	6400 Instructional Staff Training Services	\$ (7,706.42)
	0210 Florida Retirement System	6400 Instructional Staff Training Services	(122.38)
	0220 Social Security	6400 Instructional Staff Training Services	(120.63)
	0330 In County Travel	6400 Instructional Staff Training Services	(389.50)
	0331 Out of County Travel	6400 Instructional Staff Training Services	4,732.64
	0510 Supplies	6400 Instructional Staff Training Services	4,254.48
	0692 Software (Under \$1,000)	6400 Instructional Staff Training Services	(166.00)
	0730 Dues and Fees	6400 Instructional Staff Training Services	(495.00)
	0750 Other Personnel Services	6400 Instructional Staff Training Services	12.81
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>			
3116	<u>Teacher Training Categorical</u>		
	0102 Salary - Other Compensation	6400 Instructional Staff Training Services	\$ (9.21)
	0117 Workshops	6400 Instructional Staff Training Services	(91.81)
	0210 Florida Retirement System	6400 Instructional Staff Training Services	(5.54)
	0220 Social Security	6400 Instructional Staff Training Services	(8.85)
	0730 Dues and Fees	6400 Instructional Staff Training Services	(29.96)
	0997 Reserve - Projects	9890 Reserves	145.37
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>			
3123	<u>PASSD (Alt Assessment -</u>		
	0220 Social Security	5200 Exceptional Child	\$ (34.30)
	0330 In County Travel	5200 Exceptional Child	(2.00)
	0510 Supplies	5200 Exceptional Child	(193.35)
			<u>\$ (229.65)</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):</i>			
	2095 Salary Resynching	\$ 229.65	
	<i>(Close project at fiscal year end)</i>		
3125	<u>CSR - Instructional Materials</u>		
	0510 Supplies	5100 Basic Education (K-12)	\$ (26.93)
	0520 Textbooks	5100 Basic Education (K-12)	79.03
	0530 Periodicals	5100 Basic Education (K-12)	23.95
	0530 Periodicals	6200 Instructional Media Services	(76.05)
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>			
3150	<u>Educational Technology</u>		
	0510 Supplies	6500 Instruction Related Technology	\$ (501.36)
	0642 Equipment (Under \$1,000)	6500 Instruction Related Technology	603.73
	0681 Fire/Sprinkler/Elect.	6500 Instruction Related Technology	(102.37)
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>			

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
3151 SAI - ESE Extended School Year			
0132	Salary - Hourly Teachers	5200 Exceptional Child	\$ 0.01
0210	Florida Retirement System	5200 Exceptional Child	0.01
0220	Social Security	5200 Exceptional Child	(0.02)
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

3161 SAI - Supplemental Academic Instruction

0102	Salary - Other Compensation	5100 Basic Education (K-12)	\$ (164.08)
0107	Salary - Extended Substitute	5100 Basic Education (K-12)	6,618.00
0131	Salary - Instructional	5100 Basic Education (K-12)	13,884.98
0210	Florida Retirement System	5100 Basic Education (K-12)	700.21
0220	Social Security	5100 Basic Education (K-12)	709.56
0231	Group Insurance - Health	5100 Basic Education (K-12)	(229.07)
0232	Group Insurance - Life	5100 Basic Education (K-12)	(3.81)
0233	Group Insurance - Dental	5100 Basic Education (K-12)	(16.45)
0234	Group Insurance - Other	5100 Basic Education (K-12)	(0.04)
0310	Professional & Technical Service	5100 Basic Education (K-12)	(200,860.00)
0510	Supplies	5100 Basic Education (K-12)	(6,537.28)
0131	Salary - Instructional	5200 Exceptional Child	0.06
0210	Florida Retirement System	5200 Exceptional Child	(0.02)
0220	Social Security	5200 Exceptional Child	0.49
0231	Group Insurance - Health	5200 Exceptional Child	0.03
0233	Group Insurance - Dental	5200 Exceptional Child	0.03
0510	Supplies	5200 Exceptional Child	152.79
0750	Other Personnel Services	5200 Exceptional Child	(152.79)
0210	Florida Retirement System	6300 Instruction & Curriculum	(0.01)
0220	Social Security	6300 Instruction & Curriculum	(0.01)
0510	Supplies	6300 Instruction & Curriculum	(0.05)
0730	Dues and Fees	6500 Instruction Related Technology	(0.06)
0997	Reserve - Projects	9890 Reserves	
			<u>379,823.25</u>
			<u>\$ 193,925.73</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

0110	SAI - Response to Intervention	\$ (14,499.03)	0111	SAI - Fine Arts/P.E.	\$ (4,786.18)
	(Adjust salaries to actual and close project at fiscal year end)			(Adjust salaries to actual and close project at fiscal year end)	
0120	SAI - High School Reading	\$ (6,260.86)	0127	SAI - Summer Intensive Studies	\$ 253,554.00
	(Adjust salaries to actual and close project at fiscal year end)			(Initial allocation for summer 2010)	
2086	SAI - Teenage Parenting Program	\$ (2,861.12)	3102	SAI - Student Assessment	\$ (76,023.20)
	(Adjust salaries to actual and close project at fiscal year end)			(Close project at fiscal year end)	
3162	SAI - Attendance Officers	\$ (93,743.25)	4110	SAI - ESOL	\$ (45,824.75)
	(Adjust salaries to actual and close project at fiscal year end)			(Adjust salaries to actual and close project at fiscal year end)	
6113	SAI - Plan of Care	\$ (95,425.60)	7119	SAI - Closing The Gap	\$ (65,019.38)
	(Close project at fiscal year end)			(Close project at fiscal year end)	
8111	SAI - Best Chance	\$ (7,538.48)	8119	SAI - ECCI North & South	\$ (40,645.39)
	(Adjust salaries to actual and close project at fiscal year end)			(Adjust salaries to actual and close project at fiscal year end)	
9161	SAI - Secondary Math Remediation	\$ 9,095.16	9162	SAI - Learning Strategies	\$ (3,947.65)
	(Adjust salaries to actual and close project at fiscal year end)			(Adjust salaries to actual and close project at fiscal year end)	

3162 SAI - Attendance Officers

0131	Salary - Instructional	6110 Attendance and Social Work	\$ (0.10)
0210	Florida Retirement System	6110 Attendance and Social Work	130.11
0220	Social Security	6110 Attendance and Social Work	(52.00)
0330	In County Travel	6110 Attendance and Social Work	(1,500.00)
0350	Repair and Maintenance	6110 Attendance and Social Work	(750.00)
0354	Maintenance Vehicle Repair	6110 Attendance and Social Work	(657.75)
0375	Cellular Telephone	6110 Attendance and Social Work	(150.00)
0390	Other Purchased Service	6110 Attendance and Social Work	(16.50)
0450	Gasoline	6110 Attendance and Social Work	(2,418.34)
0510	Supplies	6110 Attendance and Social Work	160.88
0540	Oil	6110 Attendance and Social Work	(366.55)
0560	Tires and Tubes	6110 Attendance and Social Work	(500.00)
0642	Equipment (Under \$1,000)	6110 Attendance and Social Work	200.00
0997	Reserve - Projects	9890 Reserves	(87,823.00)
			<u>\$ (93,743.25)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

3161	SAI - Supplemental Academic Instruction	\$ 93,743.25
	(Adjust salaries to actual and close project at fiscal year end)	

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
4011	<u>Insurance Claims - Equipment</u>		
	0742 Insurance Claims Current Year	8120 Building and Ground Maintenance	\$ 90,357.18
	<i>Explanation: Transfers to/(from) the following project(s):</i>		
	9015 Fixed Charges (Insurance claims)	\$ (90,357.18)	
4012	<u>Insurance Claims - Building & Fixed Equipment</u>		
	0742 Insurance Claims Current Year	8120 Building and Ground Maintenance	\$ 94,749.38
	<i>Explanation: Transfers to/(from) the following project(s):</i>		
	9015 Fixed Charges (Insurance claims)	\$ (94,749.38)	
4013	<u>Insurance Claims - Other</u>		
	0742 Insurance Claims Current Year	8120 Building and Ground Maintenance	\$ 10,980.22
	<i>Explanation: Transfers to/(from) the following project(s):</i>		
	9015 Fixed Charges (Insurance claims)	\$ (10,980.22)	
4016	<u>SM - Administrative</u>		
	0210 Florida Retirement System	6500 Instruction Related Technology	\$ (0.01)
	0220 Social Security	6500 Instruction Related Technology	(33.99)
	0510 Supplies	6500 Instruction Related Technology	(27.38)
	0642 Equipment (Under \$1,000)	6500 Instruction Related Technology	(2.39)
	0692 Software (Under \$1,000)	6500 Instruction Related Technology	(64.06)
	0310 Professional & Technical Service	8200 Administrative Technology Services	(14,134.02)
	0355 Computer Repairs	8200 Administrative Technology Services	(300.00)
	0357 Support Managed Computers	8200 Administrative Technology Services	2,395.97
	0363 Seat Managed - Computers	8200 Administrative Technology Services	19,348.71
	0550 Repair Parts	8200 Administrative Technology Services	(11,541.29)
	0693 Software Subscriptions	8200 Administrative Technology Services	(9,501.87)
			\$ (13,860.33)
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):</i>		
	2095 Salary Resynching (Close project at fiscal year end)	\$ 13,860.33	
4027	<u>E.R. - Retirement Lunch</u>		
	0390 Other Purchased Service	7730 Staff Services	\$ 107.71
	0510 Supplies	7730 Staff Services	(107.71)
			\$ -
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>		
4029	<u>Professional Development</u>		
	0390 Other Purchased Service	7200 General Administration	\$ 32.96
	0510 Supplies	7200 General Administration	425.00
			\$ 457.96
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):</i>		
	2088 Certification (Allocate funds for professional development)	\$ (457.96)	
4110	<u>SAI - ESOL</u>		
	0100 Salaries - Non-Instructional	5100 Basic Education (K-12)	\$ (20,948.97)
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	10,213.23
	0210 Florida Retirement System	5100 Basic Education (K-12)	(1,100.49)
	0220 Social Security	5100 Basic Education (K-12)	(1,023.13)
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(15,977.00)
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(60.70)
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(945.74)
	0234 Group Insurance - Other	5100 Basic Education (K-12)	69.26
	0692 Software (Under \$1,000)	5100 Basic Education (K-12)	21,000.00
	0220 Social Security	6100 Pupil Personnel Services	83.64
	0330 In County Travel	6100 Pupil Personnel Services	(4,129.18)
	0750 Other Personnel Services	6100 Pupil Personnel Services	(3,382.26)
	0510 Supplies	6150 Parental Involvement	(773.78)
	0117 Workshops	6300 Instruction & Curriculum	(15,284.00)
	0220 Social Security	6300 Instruction & Curriculum	(1,174.72)

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0370 Postage	6300 Instruction & Curriculum	(200.00)
	0390 Other Purchased Service	6300 Instruction & Curriculum	(7,122.29)
	0510 Supplies	6300 Instruction & Curriculum	(2,917.62)
	0730 Dues and Fees	6300 Instruction & Curriculum	(380.00)
	0997 Reserve - Projects	9890 Reserves	(1,771.00)
			<u>\$ (45,824.75)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

3161 SAI - Supplemental Academic Instruction \$ 45,824.75
(Adjust salaries to actual and close project at fiscal year end)

4125 Class Size Reduction

0107	Salary - Extended Substitute	5100 Basic Education (K-12)	\$ 29,489.44
0131	Salary - Instructional	5100 Basic Education (K-12)	(6,653.08)
0210	Florida Retirement System	5100 Basic Education (K-12)	(514.17)
0220	Social Security	5100 Basic Education (K-12)	(650.98)
0231	Group Insurance - Health	5100 Basic Education (K-12)	(3,006.67)
0232	Group Insurance - Life	5100 Basic Education (K-12)	(25.47)
0233	Group Insurance - Dental	5100 Basic Education (K-12)	(358.68)
0234	Group Insurance - Other	5100 Basic Education (K-12)	(102.06)
0750	Other Personnel Services	5100 Basic Education (K-12)	(68,385.00)
0100	Salaries - Non-Instructional	5200 Exceptional Child	(11,305.34)
0131	Salary - Instructional	5200 Exceptional Child	26,349.30
0210	Florida Retirement System	5200 Exceptional Child	1,503.67
0220	Social Security	5200 Exceptional Child	1,197.04
0231	Group Insurance - Health	5200 Exceptional Child	529.12
0232	Group Insurance - Life	5200 Exceptional Child	4.14
0233	Group Insurance - Dental	5200 Exceptional Child	(16.58)
0234	Group Insurance - Other	5200 Exceptional Child	19.62
0750	Other Personnel Services	5200 Exceptional Child	2,902.00
0997	Reserve - Projects	9890 Reserves	296,149.78
			<u>\$ 267,126.08</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

0113	CSR - Testing/Conferencing	\$ (25,928.71)	5126	CSR - Class Size Equalization	\$ (63,236.56)
	(Close project at fiscal year end)			(Adjust salaries to actual)	
6120	CSR - Secondary Reading	\$ (5,031.48)	8106	CSR - Okaloosa On-Line	\$ (80,560.42)
	(Adjust salaries to actual and close project at fiscal year end)			(Close project at fiscal year end)	
8107	CSR - Science & Math Initiative	\$ (49,328.12)	8109	CSR - AP Initiatives & Vertical Alignment	\$ (37,505.31)
	(Close project at fiscal year end)			(Close project at fiscal year end)	
9164	CSR - Principal Leaders	\$ (5,535.48)			
	(Close project at fiscal year end)				

5004 Donation - Playground - Sil

0510	Supplies	5200 Exceptional Child	\$ 230.65
0676	Other Permanent Improvements	7400 Facilities Acquisition and Construction	(230.65)
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

5010 Innovative Program - Debate

0331	Out of County Travel	5100 Basic Education (K-12)	\$ (119.00)
------	----------------------	-----------------------------	-------------

Explanation: Transfers to/(from) the following project(s):

2095 Salary Resynching \$ 119.00
(Close project at fiscal year end)

5011 Military Family Transition

0310	Professional & Technical Service	6300 Instruction & Curriculum	\$ (6,438.59)
0331	Out of County Travel	6300 Instruction & Curriculum	871.67
0370	Postage	6300 Instruction & Curriculum	100.00
0390	Other Purchased Service	6300 Instruction & Curriculum	4,617.92
0730	Dues and Fees	6300 Instruction & Curriculum	849.00
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

5012 Itinerant - Staffing Specialist

0131	Salary - Instructional	6300 Instruction & Curriculum	\$ (0.50)
0210	Florida Retirement System	6300 Instruction & Curriculum	(72.40)
0220	Social Security	6300 Instruction & Curriculum	399.64
0231	Group Insurance - Health	6300 Instruction & Curriculum	217.78
0232	Group Insurance - Life	6300 Instruction & Curriculum	(4.48)
0233	Group Insurance - Dental	6300 Instruction & Curriculum	8.67

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
0234	Group Insurance - Other	6300 Instruction & Curriculum	(1.38)
0997	Reserve - Projects	9890 Reserves	(145,118.00)
			<u>\$ (144,570.67)</u>

Explanation: To adjust average salaries to actual for fiscal year 2009-2010 and transfers to/(from) the following project(s):

2095 Salary Resynching \$ 144,570.67
(Adjust salaries to actual and close project at fiscal year end)

5110 Workforce Development

0100	Salaries - Non-Instructional	5900 Other Instruction	\$ (15,724.63)
0131	Salary - Instructional	5900 Other Instruction	(80,323.03)
0132	Salary - Hourly Teachers	5900 Other Instruction	(676.82)
0210	Florida Retirement System	5900 Other Instruction	(9,210.50)
0220	Social Security	5900 Other Instruction	(7,249.84)
0231	Group Insurance - Health	5900 Other Instruction	(11,988.57)
0232	Group Insurance - Life	5900 Other Instruction	(45.52)
0233	Group Insurance - Dental	5900 Other Instruction	(571.43)
0234	Group Insurance - Other	5900 Other Instruction	(4.74)
0310	Professional & Technical Service	5900 Other Instruction	398.27
0622	Audio Visual (Under \$1,000)	5900 Other Instruction	745.83
0750	Other Personnel Services	5900 Other Instruction	30.14
0131	Salary - Instructional	6100 Pupil Personnel Services	63,120.81
0210	Florida Retirement System	6100 Pupil Personnel Services	5,638.22
0220	Social Security	6100 Pupil Personnel Services	4,549.98
0231	Group Insurance - Health	6100 Pupil Personnel Services	7,333.72
0232	Group Insurance - Life	6100 Pupil Personnel Services	22.80
0233	Group Insurance - Dental	6100 Pupil Personnel Services	325.36
0100	Salaries - Non-Instructional	7300 School Admin - Principal Office	(0.02)
0210	Florida Retirement System	7300 School Admin - Principal Office	(102.96)
0220	Social Security	7300 School Admin - Principal Office	(148.11)
0231	Group Insurance - Health	7300 School Admin - Principal Office	(419.78)
0232	Group Insurance - Life	7300 School Admin - Principal Office	(2.88)
0233	Group Insurance - Dental	7300 School Admin - Principal Office	(58.80)
0234	Group Insurance - Other	7300 School Admin - Principal Office	(0.01)
0310	Professional & Technical Service	7300 School Admin - Principal Office	1,352.21
0510	Supplies	7300 School Admin - Principal Office	456.66
0100	Salaries - Non-Instructional	7900 Operation of Plant	0.01
0210	Florida Retirement System	7900 Operation of Plant	0.04
0220	Social Security	7900 Operation of Plant	13.12
0231	Group Insurance - Health	7900 Operation of Plant	(896.56)
0232	Group Insurance - Life	7900 Operation of Plant	(2.88)
0430	Electricity	7900 Operation of Plant	20,510.07
0510	Supplies	7900 Operation of Plant	(1,352.21)
0997	Reserve - Projects	9890 Reserves	24,282.05
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

5126 CSR - Class Size Equalization

0107	Salary - Extended Substitute	5100 Basic Education (K-12)	\$ 6,563.07
0131	Salary - Instructional	5100 Basic Education (K-12)	(51,843.01)
0210	Florida Retirement System	5100 Basic Education (K-12)	(5,096.79)
0220	Social Security	5100 Basic Education (K-12)	(3,913.82)
0231	Group Insurance - Health	5100 Basic Education (K-12)	(13,678.87)
0232	Group Insurance - Life	5100 Basic Education (K-12)	(16.67)
0233	Group Insurance - Dental	5100 Basic Education (K-12)	(404.88)
0234	Group Insurance - Other	5100 Basic Education (K-12)	66.72
0750	Other Personnel Services	5100 Basic Education (K-12)	3,636.10
0997	Reserve - Projects	9890 Reserves	1,451.59
			<u>\$ (63,236.56)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

4125 Class Size Reduction \$ 63,236.56
(Adjust salaries to actual)

6004 Nursing Contract - Schools

0310	Professional & Technical Service	6130 Health Services	\$ (11,231.22)
------	----------------------------------	----------------------	----------------

Explanation: Transfers to/(from) the following project(s):

.... Discretionary \$ 11,231.22
(Health services upgrade reimbursed by internal funds)

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
6006	<u>Fingerprinting - Fees</u>		
	0730 Dues and Fees	7730 Staff Services	\$ (1,989.50)
	<i>Explanation: Transfers to/(from) the following project(s):</i>		
	6007 Fingerprinting - Employees (Allocate funds to pay for employee fingerprinting)	\$ 1,989.50	
6007	<u>Fingerprinting - Employees</u>		
	0730 Dues and Fees	7730 Staff Services	\$ 1,989.50
	<i>Explanation: Transfers to/(from) the following project(s):</i>		
	6006 Fingerprinting - Fees (Allocate funds to pay for employee fingerprinting)	\$ (1,989.50)	
6010	<u>Educational Broadband Lease</u>		
	0350 Repair and Maintenance	6500 Instruction Related Technology	\$ (550.00)
	0390 Other Purchased Service	6500 Instruction Related Technology	15.00
	0510 Supplies	6500 Instruction Related Technology	245.00
	0641 Equipment (Over \$1,000)	6500 Instruction Related Technology	(854.80)
	0642 Equipment (Under \$1,000)	6500 Instruction Related Technology	1,094.80
	0730 Dues and Fees	6500 Instruction Related Technology	50.00
			\$ -
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>		
6013	<u>County Honors Banquet - Other</u>		
	0310 Professional & Technical Service	5100 Basic Education (K-12)	\$ (1,845.00)
	0330 In County Travel	5100 Basic Education (K-12)	(1.25)
	0370 Postage	5100 Basic Education (K-12)	(231.84)
	0390 Other Purchased Service	5100 Basic Education (K-12)	(1,098.61)
	0510 Supplies	5100 Basic Education (K-12)	(35,748.01)
	0750 Other Personnel Services	5100 Basic Education (K-12)	(60.01)
			\$ (38,984.72)
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):</i>		
	2095 Salary Resynching (Close project at fiscal year end)	\$ 38,984.72	
6014	<u>Innovative Program - District Art Show</u>		
	0360 Lease and Rental Agreements	5100 Basic Education (K-12)	\$ (223.03)
	0370 Postage	5100 Basic Education (K-12)	8.58
	0997 Reserve - Projects	9890 Reserves	(1,412.60)
			\$ (1,627.05)
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):</i>		
	2095 Salary Resynching (Close project at fiscal year end)	\$ 1,627.05	
6113	<u>SAI - Plan of Care</u>		
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ (17,887.56)
	0131 Salary - Instructional	5100 Basic Education (K-12)	(2,457.95)
	0132 Salary - Hourly Teachers	5100 Basic Education (K-12)	1,443.57
	0210 Florida Retirement System	5100 Basic Education (K-12)	(2,448.20)
	0220 Social Security	5100 Basic Education (K-12)	(1,898.78)
	0231 Group Insurance - Health	5100 Basic Education (K-12)	84.80
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(2.88)
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(5.86)
	0100 Salaries - Non-Instructional	5200 Exceptional Child	13,740.17
	0210 Florida Retirement System	5200 Exceptional Child	1,353.40
	0220 Social Security	5200 Exceptional Child	1,009.39
	0231 Group Insurance - Health	5200 Exceptional Child	3,875.82
	0232 Group Insurance - Life	5200 Exceptional Child	10.77
	0233 Group Insurance - Dental	5200 Exceptional Child	205.01
	0398 Field Trips	7803 Transportation - South	8,727.22
	0997 Reserve - Projects	9890 Reserves	(101,174.52)
			\$ (95,425.60)
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):</i>		
	3161 SAI - Supplemental Academic Instruction (Close project at fiscal year end)	\$ 95,425.60	

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
6120	<u>CSR - Secondary Reading</u>		
	0100 Salaries - Non-Instructional	5100 Basic Education (K-12)	\$ 155.41
	0107 Salary - Extended Substitute	5100 Basic Education (K-12)	3,509.93
	0130 Salary - Overtime	5100 Basic Education (K-12)	(274.89)
	0131 Salary - Instructional	5100 Basic Education (K-12)	(3,371.22)
	0210 Florida Retirement System	5100 Basic Education (K-12)	(382.73)
	0220 Social Security	5100 Basic Education (K-12)	(156.02)
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(4,260.55)
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(13.65)
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(122.74)
	0234 Group Insurance - Other	5100 Basic Education (K-12)	0.03
	0510 Supplies	5100 Basic Education (K-12)	(195.72)
	0530 Periodicals	5100 Basic Education (K-12)	(445.90)
	0730 Dues and Fees	5100 Basic Education (K-12)	(40.00)
	0750 Other Personnel Services	5100 Basic Education (K-12)	1,004.62
	0131 Salary - Instructional	5200 Exceptional Child	0.03
	0220 Social Security	5200 Exceptional Child	28.54
	0231 Group Insurance - Health	5200 Exceptional Child	(448.25)
	0233 Group Insurance - Dental	5200 Exceptional Child	(18.37)
			<u>\$ (5,031.48)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

4125 Class Size Reduction \$ 5,031.48
(Adjust salaries to actual and close project at fiscal year end)

6123 Reading Instruction

0131 Salary - Instructional	6300 Instruction & Curriculum	\$ (3,116.86)
0210 Florida Retirement System	6300 Instruction & Curriculum	(306.99)
0220 Social Security	6300 Instruction & Curriculum	(181.65)
0231 Group Insurance - Health	6300 Instruction & Curriculum	(221.35)
0232 Group Insurance - Life	6300 Instruction & Curriculum	4.89
0233 Group Insurance - Dental	6300 Instruction & Curriculum	74.83
0234 Group Insurance - Other	6300 Instruction & Curriculum	22.85
0997 Reserve - Projects	9890 Reserves	3,724.28
		<u>\$ -</u>

Explanation: Adjust average salaries to actual for fiscal year 2009-2010.

7006 Innovative Program - All County Band

0360 Lease and Rental Agreements	5100 Basic Education (K-12)	\$ (630.00)
----------------------------------	-----------------------------	-------------

Explanation: Transfers to/(from) the following project(s):

2095 Salary Resynching \$ 630.00
(Close project at fiscal year end)

7008 Curriculum Development

0331 Out of County Travel	6300 Instruction & Curriculum	\$ (1.38)
0390 Other Purchased Service	6300 Instruction & Curriculum	(528.80)
0730 Dues and Fees	6300 Instruction & Curriculum	(1,199.50)
		<u>\$ (1,729.68)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

2095 Salary Resynching \$ 1,729.68
(Close project at fiscal year end)

7014 Professional Orientation Program

0102 Salary - Other Compensation	6400 Instructional Staff Training Services	\$ (650.00)
0117 Workshops	6400 Instructional Staff Training Services	(1.48)
0210 Florida Retirement System	6400 Instructional Staff Training Services	(64.24)
0220 Social Security	6400 Instructional Staff Training Services	(44.82)
0310 Professional & Technical Service	6400 Instructional Staff Training Services	(1,056.79)
0331 Out of County Travel	6400 Instructional Staff Training Services	(523.72)
0360 Lease and Rental Agreements	6400 Instructional Staff Training Services	(338.00)
0390 Other Purchased Service	6400 Instructional Staff Training Services	(448.03)
0750 Other Personnel Services	6400 Instructional Staff Training Services	186.61
0371 Telephone	7900 Operation of Plant	(250.00)
0372 Telephone Maintenance	7900 Operation of Plant	(150.00)
		<u>\$ (3,340.47)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

2095 Salary Resynching \$ 3,340.47
(Close project at fiscal year end)

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
7020 Purchased Positions - External			
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ 0.20
	0117 Workshops	5100 Basic Education (K-12)	(0.41)
	0210 Florida Retirement System	5100 Basic Education (K-12)	0.87
	0220 Social Security	5100 Basic Education (K-12)	(12.27)
	0750 Other Personnel Services	5100 Basic Education (K-12)	(308.08)
	0750 Other Personnel Services	5200 Exceptional Child	308.08
	0220 Social Security	6400 Instructional Staff Training Services	(0.41)
	0210 Florida Retirement System	7300 School Admin - Principal Office	26.90
	0220 Social Security	7300 School Admin - Principal Office	(49.67)
	0231 Group Insurance - Health	7300 School Admin - Principal Office	27.64
	0232 Group Insurance - Life	7300 School Admin - Principal Office	(1.07)
	0233 Group Insurance - Dental	7300 School Admin - Principal Office	(3.80)
			<u>\$ (12.02)</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):</i>			
	2095 Salary Resynching (Adjust salaries to actual)	\$ 12.02	
7021 Expanded Employee - Training			
	0117 Workshops	6400 Instructional Staff Training Services	\$ (4,130.93)
	0220 Social Security	6400 Instructional Staff Training Services	(316.19)
	0310 Professional & Technical Service	6400 Instructional Staff Training Services	(50.00)
	0390 Other Purchased Service	6400 Instructional Staff Training Services	(5.00)
	0510 Supplies	6400 Instructional Staff Training Services	(2,297.59)
			<u>\$ (6,799.71)</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):</i>			
	2095 Salary Resynching (Close project at fiscal year end)	\$ 6,799.71	
7054 AP Initiative - Set-Aside			
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ 1,121.31
	0210 Florida Retirement System	5100 Basic Education (K-12)	114.71
	0220 Social Security	5100 Basic Education (K-12)	85.10
	0370 Postage	5100 Basic Education (K-12)	1,333.82
	0390 Other Purchased Service	5100 Basic Education (K-12)	1,726.00
	0510 Supplies	5100 Basic Education (K-12)	138.94
	0997 Reserve - Projects	9890 Reserves	(4,519.88)
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>			
7059 Innovative Program - Odyssey of the Mind			
	0220 Social Security	5100 Basic Education (K-12)	\$ (6.04)
	0331 Out of County Travel	5100 Basic Education (K-12)	(1,254.79)
	0510 Supplies	5100 Basic Education (K-12)	15.13
	0730 Dues and Fees	5100 Basic Education (K-12)	(4.00)
	0750 Other Personnel Services	5100 Basic Education (K-12)	(417.48)
	0510 Supplies	6500 Instruction Related Technology	(582.43)
			<u>\$ (2,249.61)</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):</i>			
	2095 Salary Resynching (Close project at fiscal year end)	\$ 2,249.61	
7111 Military Impact			
	0131 Salary - Instructional	6120 Guidance Services	\$ (0.01)
	0210 Florida Retirement System	6120 Guidance Services	(0.03)
	0220 Social Security	6120 Guidance Services	(0.03)
	0231 Group Insurance - Health	6120 Guidance Services	0.02
	0232 Group Insurance - Life	6120 Guidance Services	(0.02)
	0233 Group Insurance - Dental	6120 Guidance Services	0.01
	0997 Reserve - Projects	9890 Reserves	0.06
			<u>\$ -</u>
<i>Explanation: Adjust salaries to actual for fiscal year 2009-2010.</i>			
7119 SAI - Closing The Gap			
	0102 Salary - Other Compensation	6300 Instruction & Curriculum	\$ (4,000.00)
	0210 Florida Retirement System	6300 Instruction & Curriculum	(394.01)
	0220 Social Security	6300 Instruction & Curriculum	(306.00)
	0310 Professional & Technical Service	6300 Instruction & Curriculum	(8,000.00)
	0330 In County Travel	6300 Instruction & Curriculum	(2,181.05)
	0331 Out of County Travel	6300 Instruction & Curriculum	(7,059.92)
	0370 Postage	6300 Instruction & Curriculum	(856.54)

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0390 Other Purchased Service	6300 Instruction & Curriculum	(12,955.96)
	0510 Supplies	6300 Instruction & Curriculum	(11,062.90)
	0730 Dues and Fees	6300 Instruction & Curriculum	(750.00)
	0750 Other Personnel Services	6300 Instruction & Curriculum	(5,914.00)
	0997 Reserve - Projects	9890 Reserves	(11,539.00)
			<u>\$ (65,019.38)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

3161 SAI - Supplemental Academic Instruction \$ 65,019.38
(Close project at fiscal year end)

8001 Purchased - Schools - Other

	0220 Social Security	5100 Basic Education (K-12)	\$ (40.29)
	0375 Cellular Telephone	5100 Basic Education (K-12)	36.97
	0750 Other Personnel Services	5100 Basic Education (K-12)	3.32
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

8002 Lottery - School Advisory Council

	0510 Supplies	5100 Basic Education (K-12)	\$ (1.23)
	0430 Electricity	7900 Operation of Plant	1.23
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

8106 CSR - Okaloosa On-Line

	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ (46,410.00)
	0210 Florida Retirement System	5100 Basic Education (K-12)	(7,157.92)
	0220 Social Security	5100 Basic Education (K-12)	(5,260.24)
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(572.68)
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(51.28)
	0370 Postage	5100 Basic Education (K-12)	(50.00)
	0390 Other Purchased Service	5100 Basic Education (K-12)	(142.90)
	0510 Supplies	5100 Basic Education (K-12)	(287.44)
	0520 Textbooks	5100 Basic Education (K-12)	(100.00)
	0100 Salaries - Non-Instructional	7300 School Admin - Principal Office	0.02
	0111 Salary - Administrative Manager	7300 School Admin - Principal Office	1,336.71
	0210 Florida Retirement System	7300 School Admin - Principal Office	105.10
	0220 Social Security	7300 School Admin - Principal Office	128.79
	0231 Group Insurance - Health	7300 School Admin - Principal Office	(97.04)
	0232 Group Insurance - Life	7300 School Admin - Principal Office	(0.55)
	0233 Group Insurance - Dental	7300 School Admin - Principal Office	(11.39)
	0310 Professional & Technical Service	7300 School Admin - Principal Office	(21,050.00)
	0331 Out of County Travel	7300 School Admin - Principal Office	(827.06)
	0371 Telephone	7900 Operation of Plant	(65.46)
	0373 Telephone Long Distance	7900 Operation of Plant	(47.08)
			<u>\$ (80,560.42)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

4125 Class Size Reduction \$ 80,560.42
(Adjust salaries to actual and close project at fiscal year end)

8107 CSR - Science & Math Initiative

	0102 Salary - Other Compensation	6300 Instruction & Curriculum	\$ 128.12
	0210 Florida Retirement System	6300 Instruction & Curriculum	19.03
	0220 Social Security	6300 Instruction & Curriculum	29.39
	0310 Professional & Technical Service	6300 Instruction & Curriculum	(13,743.05)
	0330 In County Travel	6300 Instruction & Curriculum	(1,966.24)
	0331 Out of County Travel	6300 Instruction & Curriculum	(317.20)
	0390 Other Purchased Service	6300 Instruction & Curriculum	(1,734.66)
	0510 Supplies	6300 Instruction & Curriculum	(23,303.18)
	0644 Computer Hardware (Under \$1,000)	6300 Instruction & Curriculum	99.00
	0750 Other Personnel Services	6300 Instruction & Curriculum	1,079.90
	0310 Professional & Technical Service	6400 Instructional Staff Training Services	(110.89)
	0398 Field Trips	7800 Pupil Transp Services - School	(9,508.34)
			<u>\$ (49,328.12)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

4125 Class Size Reduction \$ 49,328.12
(Close project at fiscal year end)

8109 CSR - AP Initiatives & Vertical Alignment

	0102 Salary - Other Compensation	6300 Instruction & Curriculum	\$ 192.18
	0210 Florida Retirement System	6300 Instruction & Curriculum	18.93
	0220 Social Security	6300 Instruction & Curriculum	(81.76)

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0310 Professional & Technical Service	6300 Instruction & Curriculum	(5,451.00)
	0330 In County Travel	6300 Instruction & Curriculum	300.59
	0331 Out of County Travel	6300 Instruction & Curriculum	(1,971.45)
	0370 Postage	6300 Instruction & Curriculum	(1,230.37)
	0390 Other Purchased Service	6300 Instruction & Curriculum	(4,740.65)
	0510 Supplies	6300 Instruction & Curriculum	(7,009.65)
	0693 Software Subscriptions	6300 Instruction & Curriculum	(205.78)
	0730 Dues and Fees	6300 Instruction & Curriculum	(2,493.67)
	0750 Other Personnel Services	6300 Instruction & Curriculum	(6,761.98)
	0117 Workshops	6400 Instructional Staff Training Services	(6,065.75)
	0210 Florida Retirement System	6400 Instructional Staff Training Services	(935.00)
	0220 Social Security	6400 Instructional Staff Training Services	(469.89)
	0730 Dues and Fees	6400 Instructional Staff Training Services	(600.06)
			<u>\$ (37,505.31)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

4125 Class Size Reduction \$ 37,505.31
(Close project at fiscal year end)

8110 DJJ Supplemental Allocation

0131 Salary - Instructional	5100 Basic Education (K-12)	\$ (3,832.78)
0210 Florida Retirement System	5100 Basic Education (K-12)	21.69
0220 Social Security	5100 Basic Education (K-12)	(602.54)
0231 Group Insurance - Health	5100 Basic Education (K-12)	1,344.40
0232 Group Insurance - Life	5100 Basic Education (K-12)	(1.80)
0233 Group Insurance - Dental	5100 Basic Education (K-12)	15.43
0510 Supplies	5100 Basic Education (K-12)	(74.65)
0750 Other Personnel Services	5100 Basic Education (K-12)	61.73
0131 Salary - Instructional	5300 Vocational	(0.03)
0210 Florida Retirement System	5300 Vocational	(0.02)
0220 Social Security	5300 Vocational	(0.01)
0231 Group Insurance - Health	5300 Vocational	0.03
0232 Group Insurance - Life	5300 Vocational	(0.03)
0233 Group Insurance - Dental	5300 Vocational	(0.01)
0997 Reserve - Projects	9890 Reserves	3,068.59
		<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

8111 SAI - Best Chance

0131 Salary - Instructional	5100 Basic Education (K-12)	\$ (4,611.44)
0210 Florida Retirement System	5100 Basic Education (K-12)	(832.62)
0220 Social Security	5100 Basic Education (K-12)	(484.24)
0231 Group Insurance - Health	5100 Basic Education (K-12)	(672.42)
0232 Group Insurance - Life	5100 Basic Education (K-12)	(1.80)
0233 Group Insurance - Dental	5100 Basic Education (K-12)	(27.55)
0510 Supplies	5100 Basic Education (K-12)	(186.53)
0642 Equipment (Under \$1,000)	5100 Basic Education (K-12)	194.50
0750 Other Personnel Services	5100 Basic Education (K-12)	(916.36)
0111 Salary - Administrative Manager	7300 School Admin - Principal Office	(0.02)
0210 Florida Retirement System	7300 School Admin - Principal Office	0.05
0220 Social Security	7300 School Admin - Principal Office	(0.06)
0231 Group Insurance - Health	7300 School Admin - Principal Office	0.03
0234 Group Insurance - Other	7300 School Admin - Principal Office	(0.02)
		<u>\$ (7,538.48)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

3161 SAI - Supplemental Academic Instruction \$ 7,538.48
(Adjust salaries to actual and close project at fiscal year end)

8113 Workforce Ed. Performance

0376 Telecommunications - Internet	5900 Other Instruction	\$ 12.50
0510 Supplies	5900 Other Instruction	(12.50)
		<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

8119 SAI - ECCI North & South

0100 Salaries - Non-Instructional	5100 Basic Education (K-12)	\$ 0.01
0131 Salary - Instructional	5100 Basic Education (K-12)	93.68
0210 Florida Retirement System	5100 Basic Education (K-12)	18.06
0220 Social Security	5100 Basic Education (K-12)	83.39
0231 Group Insurance - Health	5100 Basic Education (K-12)	(699.62)
0232 Group Insurance - Life	5100 Basic Education (K-12)	(3.60)
0233 Group Insurance - Dental	5100 Basic Education (K-12)	(73.48)
0310 Professional & Technical Service	5100 Basic Education (K-12)	(5,775.91)

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0350 Repair and Maintenance	5100 Basic Education (K-12)	(991.36)
	0360 Lease and Rental Agreements	5100 Basic Education (K-12)	780.00
	0370 Postage	5100 Basic Education (K-12)	(42.82)
	0390 Other Purchased Service	5100 Basic Education (K-12)	(248.01)
	0510 Supplies	5100 Basic Education (K-12)	5,567.87
	0520 Textbooks	5100 Basic Education (K-12)	(1,334.43)
	0750 Other Personnel Services	5100 Basic Education (K-12)	477.19
	0111 Salary - Administrative Manager	7300 School Admin - Principal Office	0.01
	0220 Social Security	7300 School Admin - Principal Office	35.04
	0231 Group Insurance - Health	7300 School Admin - Principal Office	(699.65)
	0232 Group Insurance - Life	7300 School Admin - Principal Office	(1.80)
	0233 Group Insurance - Dental	7300 School Admin - Principal Office	(36.74)
	0360 Lease and Rental Agreements	7300 School Admin - Principal Office	2,508.36
	0375 Cellular Telephone	7300 School Admin - Principal Office	(40.00)
	0390 Other Purchased Service	7300 School Admin - Principal Office	(22.50)
	0100 Salaries - Non-Instructional	7900 Operation of Plant	(27,024.00)
	0210 Florida Retirement System	7900 Operation of Plant	(2,662.00)
	0220 Social Security	7900 Operation of Plant	(2,067.00)
	0231 Group Insurance - Health	7900 Operation of Plant	(5,942.00)
	0232 Group Insurance - Life	7900 Operation of Plant	(28.00)
	0233 Group Insurance - Dental	7900 Operation of Plant	(338.00)
	0371 Telephone	7900 Operation of Plant	147.47
	0373 Telephone Long Distance	7900 Operation of Plant	(5.37)
	0510 Supplies	7900 Operation of Plant	(1,479.86)
	0642 Equipment (Under \$1,000)	7900 Operation of Plant	(840.32)
			<u>\$ (40,645.39)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

3161 SAI - Supplemental Academic Instruction \$ 40,645.39
(Adjust salaries to actual and close project at fiscal year end)

9002 Lottery - School Advisory Council

	0210 Florida Retirement System	5100 Basic Education (K-12)	\$ 17.57
	0220 Social Security	5100 Basic Education (K-12)	8.37
	0510 Supplies	5100 Basic Education (K-12)	51.11
	0642 Equipment (Under \$1,000)	5100 Basic Education (K-12)	(0.32)
	0750 Other Personnel Services	5100 Basic Education (K-12)	20.27
	0997 Reserve - Projects	9890 Reserves	(97.00)
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

9004 Advanced International Certificate of Education

	0210 Florida Retirement System	5100 Basic Education (K-12)	\$ (0.01)
	0220 Social Security	5100 Basic Education (K-12)	3.45
	0232 Group Insurance - Life	5100 Basic Education (K-12)	0.01
	0370 Postage	5100 Basic Education (K-12)	764.84
	0510 Supplies	5100 Basic Education (K-12)	36,632.61
	0997 Reserve - Projects	9890 Reserves	(37,400.90)
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

9007 Career and Professional Education

	0331 Out of County Travel	5100 Basic Education (K-12)	\$ (1,000.00)
	0370 Postage	5100 Basic Education (K-12)	(48.68)
	0641 Equipment (Over \$1,000)	5100 Basic Education (K-12)	(4,299.00)
	0642 Equipment (Under \$1,000)	5100 Basic Education (K-12)	(600.00)
	0691 Software (Over \$1,000)	5100 Basic Education (K-12)	(171.00)
	0131 Salary - Instructional	5300 Vocational	32,420.02
	0210 Florida Retirement System	5300 Vocational	3,430.55
	0220 Social Security	5300 Vocational	2,480.70
	0231 Group Insurance - Health	5300 Vocational	1,930.95
	0232 Group Insurance - Life	5300 Vocational	6.64
	0233 Group Insurance - Dental	5300 Vocational	101.40
	0331 Out of County Travel	5300 Vocational	1,360.00
	0370 Postage	5300 Vocational	97.36
	0510 Supplies	5300 Vocational	558.99
	0641 Equipment (Over \$1,000)	5300 Vocational	7,997.00
	0642 Equipment (Under \$1,000)	5300 Vocational	1,659.98
	0691 Software (Over \$1,000)	5300 Vocational	171.00
	0730 Dues and Fees	5300 Vocational	510.00
	0997 Reserve - Projects	9890 Reserves	(46,605.91)
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
9012 <u>End of Year Exams</u>			
	0102 Salary - Other Compensation	6300 Instruction & Curriculum	\$ (2,192.52)
	0117 Workshops	6300 Instruction & Curriculum	(953.73)
	0210 Florida Retirement System	6300 Instruction & Curriculum	(215.90)
	0220 Social Security	6300 Instruction & Curriculum	(1,597.11)
	0510 Supplies	6300 Instruction & Curriculum	(500.00)
	0750 Other Personnel Services	6300 Instruction & Curriculum	(1,921.64)
			<u>\$ (7,380.90)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

2095 Salary Resynching \$ 7,380.90
(Close project at fiscal year end)

9015 Fixed Charges

0121	Salary Retirement Bonus	5100 Basic Education (K-12)	\$ 200,000.00
0122	Salary - Sick Leave Payoff	5100 Basic Education (K-12)	1,145,000.00
0123	Salary - Annual Leave Payoff	5100 Basic Education (K-12)	350,000.00
0210	Florida Retirement System	5100 Basic Education (K-12)	759.60
0240	Workers Compensation	5100 Basic Education (K-12)	1,082,515.54
0240	Workers Compensation	5200 Exceptional Child	196,113.86
0240	Workers Compensation	5300 Vocational	42,641.10
0240	Workers Compensation	5400 Adult General Education	1,343.63
0240	Workers Compensation	5500 Prekindergarten	8,679.19
0240	Workers Compensation	5900 Other Instruction	11,567.37
0123	Salary - Annual Leave Payoff	6100 Pupil Personnel Services	(26,174.41)
0240	Workers Compensation	6100 Pupil Personnel Services	10,468.02
0210	Florida Retirement System	6110 Attendance and Social Work	(1,068.32)
0240	Workers Compensation	6110 Attendance and Social Work	6,954.43
0122	Salary - Sick Leave Payoff	6120 Guidance Services	17,439.00
0210	Florida Retirement System	6120 Guidance Services	(1,768.80)
0240	Workers Compensation	6120 Guidance Services	32,735.14
0240	Workers Compensation	6130 Health Services	113.52
0240	Workers Compensation	6140 Psychological Services	8,948.77
0240	Workers Compensation	6150 Parental Involvement	189.45
0122	Salary - Sick Leave Payoff	6200 Instructional Media Services	9,780.29
0240	Workers Compensation	6200 Instructional Media Services	18,446.04
0102	Salary - Other Compensation	6300 Instruction & Curriculum	559.27
0117	Workshops	6300 Instruction & Curriculum	(1,169.50)
0210	Florida Retirement System	6300 Instruction & Curriculum	(944.89)
0220	Social Security	6300 Instruction & Curriculum	(135.51)
0240	Workers Compensation	6300 Instruction & Curriculum	71,989.42
0331	Out of County Travel	6300 Instruction & Curriculum	(40.20)
0390	Other Purchased Service	6300 Instruction & Curriculum	(332.66)
0510	Supplies	6300 Instruction & Curriculum	(1,011.42)
0692	Software (Under \$1,000)	6300 Instruction & Curriculum	(145.67)
0750	Other Personnel Services	6300 Instruction & Curriculum	(4,202.11)
0240	Workers Compensation	6400 Instructional Staff Training Services	3,514.93
0210	Florida Retirement System	6500 Instruction Related Technology	(759.60)
0240	Workers Compensation	6500 Instruction Related Technology	3,172.72
0240	Workers Compensation	7100 School Board	3,473.60
0320	Insurance and Bond Premiums	7100 School Board	33,150.50
0240	Workers Compensation	7200 General Administration	3,243.82
0123	Salary - Annual Leave Payoff	7300 School Admin - Principal Office	(2,309.97)
0210	Florida Retirement System	7300 School Admin - Principal Office	1,386.37
0240	Workers Compensation	7300 School Admin - Principal Office	142,244.71
0220	Social Security	7400 Facilities Acquisition and Construction	(3.68)
0240	Workers Compensation	7400 Facilities Acquisition and Construction	1,658.92
0123	Salary - Annual Leave Payoff	7500 Fiscal Services	4,682.38
0210	Florida Retirement System	7500 Fiscal Services	382.43
0240	Workers Compensation	7500 Fiscal Services	15,783.79
0240	Workers Compensation	7600 Food Service (Schools)	30,265.49
0240	Workers Compensation	7610 Food Service - Departments	10,326.54
0240	Workers Compensation	7720 Information Services	1,106.85
0121	Salary Retirement Bonus	7730 Staff Services	173.48
0240	Workers Compensation	7730 Staff Services	(1,425,766.99)
0240	Workers Compensation	7760 Internal Service	6,556.25
0240	Workers Compensation	7801 Transportation - North	34,999.85
0123	Salary - Annual Leave Payoff	7802 Transportation - Central	10,400.00
0210	Florida Retirement System	7802 Transportation - Central	1,000.00
0220	Social Security	7802 Transportation - Central	3.68
0240	Workers Compensation	7802 Transportation - Central	19,820.62
0240	Workers Compensation	7803 Transportation - South	29,818.47
0121	Salary Retirement Bonus	7900 Operation of Plant	(173.48)
0122	Salary - Sick Leave Payoff	7900 Operation of Plant	45,769.91
0123	Salary - Annual Leave Payoff	7900 Operation of Plant	3,802.54
0210	Florida Retirement System	7900 Operation of Plant	1,068.32
0240	Workers Compensation	7900 Operation of Plant	53,811.55
0320	Insurance and Bond Premiums	7900 Operation of Plant	216,849.50

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0742 Insurance Claims Current Year	7900 Operation of Plant	(205,183.30)
	0123 Salary - Annual Leave Payoff	8100 Maintenance Administration	9,599.46
	0240 Workers Compensation	8100 Maintenance Administration	42,690.87
	0121 Salary Retirement Bonus	8120 Building and Ground Maintenance	(3,300.00)
	0122 Salary - Sick Leave Payoff	8120 Building and Ground Maintenance	(72,989.20)
	0240 Workers Compensation	8120 Building and Ground Maintenance	1,357.60
	0742 Insurance Claims Current Year	8120 Building and Ground Maintenance	9,096.52
	0240 Workers Compensation	8200 Administrative Technology Services	18,530.94
	0121 Salary Retirement Bonus	9100 Community Service	3,300.00
	0240 Workers Compensation	9100 Community Service	10,683.99
			<u>\$ 2,242,490.53</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

2095	Salary Resynching (Appropriate funds to Fixed Charges)	\$ (2,438,577.31)	4011 Insurance Claims - Equipment (Insurance claims)	\$ 90,357.18
4012	Insurance Claims - Building & Fixed Equipment (Insurance claims)	\$ 94,749.38	4013 Insurance Claims - Other (Insurance claims)	\$ 10,980.22

9121 Print Shop

0111	Salary - Administrative Manager	7760 Internal Service	\$ 0.02
0130	Salary - Overtime	7760 Internal Service	(55.05)
0210	Florida Retirement System	7760 Internal Service	(5.47)
0220	Social Security	7760 Internal Service	(94.80)
0231	Group Insurance - Health	7760 Internal Service	(0.02)
0232	Group Insurance - Life	7760 Internal Service	(0.02)
0233	Group Insurance - Dental	7760 Internal Service	0.02
0350	Repair and Maintenance	7760 Internal Service	(45.75)
0370	Postage	7760 Internal Service	(616.00)
0390	Other Purchased Service	7760 Internal Service	(789.00)
0510	Supplies	7760 Internal Service	2,305.20
0750	Other Personnel Services	7760 Internal Service	(699.13)
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

9160 Lottery - School Recognition Program

0510	Supplies	5100 Basic Education (K-12)	\$ 470.02
0642	Equipment (Under \$1,000)	5100 Basic Education (K-12)	(276.25)
0750	Other Personnel Services	5100 Basic Education (K-12)	76.54
0510	Supplies	5200 Exceptional Child	(262.36)
0510	Supplies	5300 Vocational	(4.34)
0510	Supplies	6200 Instructional Media Services	(2.17)
0510	Supplies	6300 Instruction & Curriculum	(0.44)
0642	Equipment (Under \$1,000)	6300 Instruction & Curriculum	(1.00)
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

9161 SAI - Secondary Math Remediation

0107	Salary - Extended Substitute	5100 Basic Education (K-12)	\$ 3,309.00
0131	Salary - Instructional	5100 Basic Education (K-12)	5,617.62
0210	Florida Retirement System	5100 Basic Education (K-12)	(17.09)
0220	Social Security	5100 Basic Education (K-12)	102.89
0231	Group Insurance - Health	5100 Basic Education (K-12)	0.03
0233	Group Insurance - Dental	5100 Basic Education (K-12)	82.71
			<u>\$ 9,095.16</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

3161	SAI - Supplemental Academic Instruction (Adjust salaries to actual and close project at fiscal year end)	\$ (9,095.16)	
------	---	---------------	--

9162 SAI - Learning Strategies

0100	Salaries - Non-Instructional	5200 Exceptional Child	\$ 424.12
0210	Florida Retirement System	5200 Exceptional Child	41.66
0220	Social Security	5200 Exceptional Child	111.97
0231	Group Insurance - Health	5200 Exceptional Child	(4,044.90)
0232	Group Insurance - Life	5200 Exceptional Child	(24.30)
0233	Group Insurance - Dental	5200 Exceptional Child	(422.51)
0234	Group Insurance - Other	5200 Exceptional Child	(33.69)
			<u>\$ (3,947.65)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

3161	SAI - Supplemental Academic Instruction (Adjust salaries to actual and close project at fiscal year end)	\$ 3,947.65	
------	---	-------------	--

Explanation of Budget Amendment as Follows:

Part I - General Operating Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
9164	<u>CSR - Principal Leaders</u>		
	0390 Other Purchased Service	6300 Instruction & Curriculum	\$ (3,582.46)
	0510 Supplies	6300 Instruction & Curriculum	(8,785.02)
	0693 Software Subscriptions	6300 Instruction & Curriculum	6,832.00
			<u>\$ (5,535.48)</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s):

4125 Class Size Reduction \$ 5,535.48
 (Close project at fiscal year end)

ADOPTED BY SCHOOL BOARD:

AUGUST 9, 2010

FUND NAME: DEBT SERVICE FUNDS

FUND NUMBER: 2XXX

<i>ESTIMATED REVENUE</i>						
REVENUE OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 5/31/2010	INCREASE	DECREASE	BUDGET AS OF 6/30/2010	
3322 CO & DS WITHHELD FOR SBE/COBI	\$ 978,725.00	\$ 978,725.00	\$ -	\$ -	\$ 978,725.00	
3326 SBE/COBI BOND INTEREST	-	-			-	
3341 RACING COMMISSION FUNDS	190,750.00	190,750.00			190,750.00	
3431 INTEREST ON INVESTMENTS	8,000.00	8,007.16		4,416.15	3,591.01	
3497 REFUND-PRIOR YEAR EXPENDITURES	-	-			-	
3630 TRANSFERS FROM CAPITAL IMP FUNDS	7,926,085.00	7,926,085.00		3,074.19	7,923,010.81	
3920 RESERVE FOR DEBT SERVICE	1,454,114.40	1,454,114.40			1,454,114.40	
TOTAL - DEBT SERVICE FUNDS	\$ 10,557,674.40	\$ 10,557,681.56	\$ -	\$ 7,490.34	\$ 10,550,191.22	

FUND NAME: DEBT SERVICE FUNDS

FUND NUMBER: 2XXX

APPROPRIATIONS						
EXPENDITURE FUNCTION/OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 5/31/2010	INCREASE	DECREASE	BUDGET AS OF 6/30/2010	
9200		DEBT SERVICE				
	0710	REDEMPTION OF PRINCIPAL	\$ 5,755,000.00	\$ 5,755,000.00	\$ -	\$ 5,755,000.00
	0720	INTEREST	3,271,179.00	3,271,259.41		3,271,178.75
	0730	DUES & FEES	30,000.00	30,000.00		26,136.25
	0733	COST OF ISSUANCE	-	-		-
9700	0930	TRANSFER TO CAPITAL IMPROVEMENT FUND	-	-		-
9890	0990	FUND BALANCE UNAPPROPRIATED	4,072.83	5,955.20		5,364.02
	0998	RESERVES - DEBT SERVICE	1,497,422.57	1,495,466.95		1,492,512.20
		TOTAL - DEBT SERVICE FUNDS	\$ 10,557,674.40	\$ 10,557,681.56	\$ -	\$ 10,550,191.22

Explanation of Budget Amendment as Follows:

Part II - Debt Service Funds

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
I. <u>Revenue - Amendments Between Revenue, Appropriations & Reserves</u>			
3431	<u>Interest on Investments</u>		\$ (4,416.15)
	0990 Fund Balance - Unappropriated	9890 Reserves	\$ 0.10
	0998 Reserve - Debt Service	9890 Reserves	(4,416.25)
			<u>\$ (4,416.15)</u>
	Explanation: To adjust estimated interest to actual.		
3630	<u>Transfer from Capital Improvement Funds</u>		\$ (3,074.19)
	0720 Interest	9200 Debt Services	\$ (671.69)
	0730 Dues and Fees	9200 Debt Services	(2,402.50)
			<u>\$ (3,074.19)</u>
	Explanation: To adjust transfers from Capital Outlay Funds to actual.		
II. <u>Amendments Between Appropriations & Reserves</u>			
....	<u>Discretionary</u>		
	0720 Interest	9200 Debt Services	\$ 591.03
	0730 Dues and Fees	9200 Debt Services	(1,461.25)
	0990 Fund Balance - Unappropriated	9890 Reserves	(591.28)
	0998 Reserve - Debt Service	9890 Reserves	1,461.50
			<u>\$ -</u>
	Explanation: Reallocate funds between objects within the project		

ADOPTED BY SCHOOL BOARD:

August 9, 2010

FUND NAME: CAPITAL PROJECT FUNDS

FUND NUMBER: 3XXX

ESTIMATED REVENUE					
REVENUE OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 5/31/2010	INCREASE	DECREASE	BUDGET AS OF 6/30/2010
3209	FEMA - CLAIMS	\$ -	\$ 113,463.70		\$ 113,463.70
3210	FEMA - ADMINISTRATIVE	-	2,269.27		2,269.27
3321	CO & DS DISTRIBUTED	123,453.00	123,453.00		106,004.35
3325	INTEREST ON UNDIST CO & DS	10,719.00	10,719.00	852.99	11,571.99
3391	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	537,515.00	537,515.00		537,515.00
3394	CAPITAL OUTLAY CHARTER SCHOOLS	814,892.00	777,833.00		777,833.00
3395	FEMA - STATE - CLAIMS MATCH	-	-		-
3396	CLASS SIZE REDUCTION/CAPITAL	-	-		-
3399	OTHER MISC. STATE REVENUE	-	-		-
3413	DISTRICT LOCAL CAPITAL IMPROVEMENT TAX	24,621,380.00	24,621,380.00	306,246.67	24,927,626.67
3421	TAX REDEMPTIONS	-	142,065.39	9,354.54	151,419.93
3431	INTEREST ON INVESTMENT	-	109,267.02	14,329.00	123,596.02
3490	MISCELLANEOUS REVENUE	-	-		-
3495	TRANSPORTATION - REPAIRS DEPT./OTHER	-	-		-
3497	REFUND - PRIOR YEAR EXPENDITURES	-	-		-
3610	TRANSFERS FROM GENERAL OPERATING FUND	-	-		-
3620	TRANSFERS FROM DEBT SERVICE FUND	-	-		-
3630	TRANSFERS FROM CAPITAL IMPROVEMENT FUNDS	-	-		-
3660	TRANSFERS FROM INTERBUDGETARY	-	-		-
3711	SALE - BONDS-SBE/COBI BONDS	-	-		-
3791	BOND PROCEEDS - PREMIUM	-	-		-
3740	PRIOR YR INSUR LOSS RECOVERY	-	-		-
3741	INSURANCE LOSS RECOVERY	-	-		-
3901	RESERVE FOR ENCUMBRANCE	4,199,413.83	4,199,413.83		4,199,413.83
3909	RESERVES - CAPITAL PROJECTS	34,197,107.66	34,197,107.66		34,197,107.66
3925	FUND BALANCE - UNDESIGNATED	4,907,364.05	4,907,364.05		4,907,364.05
	TOTAL - CAPITAL PROJECT FUNDS	\$ 69,411,844.54	\$ 69,741,850.92	\$ 330,783.20	\$ 70,055,185.47

FUND NAME: CAPITAL PROJECT FUNDS

FUND NUMBER: 3XXX

		APPROPRIATIONS					
EXPENDITURE FUNCTION/OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 5/31/2010	INCREASE	DECREASE	BUDGET AS OF 6/30/2010		
7400							
	0622	FACILITIES ACQUISITION & CONSTRUCTION					
	0631	A-V MATERIALS (UNDER \$1,000)	\$ -	\$ -	\$ -		
	0631	ARCHITECTURAL DESIGN / ENGINEERING	10,115,047.27	3,911,109.87	53,937.98		
	0632	CONTRACTOR SERVICES	3,988,905.81	8,465,381.38			
	0633	CONSTRUCTION DIRECT MATERIALS	-	-	-		
	0641	EQUIPMENT / FIXED ASSETS (OVER \$1,000)	1,340,930.23	1,540,145.60	37,620.12		
	0642	EQUIPMENT (UNDER \$1,000)	1,334,717.25	1,611,602.61	9,698.67		
	0643	COMPUTER EQUIPMENT (OVER \$1,000)	251,312.15	293,514.82	3,615.16		
	0644	COMPUTER HARDWARE (UNDER \$1,000)	11,641.32	16,010.47			
	0651	BUSES	-	-	-		
	0652	OTHER MOTOR VEHICLES	1,440.51	1,440.51			
	0660	LAND	-	725.70			
	0671	LAND IMPROVEMENTS	216.51	1,948.79			
	0672	NEW SIDEWALKS & RETAINING WALL	-	-	-		
	0673	PARKING LOTS AND DRIVEWAYS - NEW	-	-	-		
	0674	SEWAGE TREATMENT PLANT	-	-	-		
	0675	FENCE & UNDERGROUND TANKS	-	880.00			
	0676	OTHER PERMANENT IMPROVEMENTS	163,028.07	551,624.97			
	0677	REPLACEMENT SYSTEMS	685,133.71	882,693.40	8,340.00		
	0681	FIRE/SPRINKLER/ELECT/WATER SYSTEMS	731,212.27	735,920.71	70,139.09		
	0682	HEATING/COOLING/AIR CONDITIONING	-	-	-		
	0684	REPLACEMENT ROOFING & SYSTEMS	25,056,971.37	26,663,440.37	4,859,574.00		
	0685	FLOORING/STRUCTURAL ALTERATION	453,897.28	442,570.98	11,384.84		
	0691	SOFTWARE (OVER \$1,000)	43,000.79	40,686.64			
	0692	SOFTWARE (UNDER \$1,000)	1,190.98	9,190.98			
	0693	SOFTWARE SUBSCRIPTIONS	-	1,428.00	6,278.00		
	0990	FUND BALANCE UNAPPROPRIATED	4,986,876.02	4,362,271.12	4,324,199.43		
	0997	RESERVES - PROJECTS	-	-	-		
9700		TRANSFER FUNDS					
	0910	TRANSFERS TO GENERAL OPERATING FUND	12,320,238.00	12,283,179.00	236,863.49		
	0920	TRANSFERS TO DEBT SERVICE FUND	7,926,085.00	7,926,085.00	3,074.19		
	0960	TRANSFERS TO INTERBUDGETARY FUND	-	-	-		
		TOTAL - CAPITAL PROJECT FUNDS	\$ 69,411,844.54	\$ 69,741,850.92	\$ 4,969,029.76	\$ 4,655,695.21	\$ 70,055,185.47

Explanation of Budget Amendment as Follows:
Part III - Capital Project Funds
Amendment Number 10
Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
I. Revenue - Amendments Between Revenue, Appropriations & Reserves			
3321	<u>CO & DS Distributed</u>		<u>\$ (17,448.65)</u>
	0990 Fund Balance - Unappropriated	7400 Facilities Acquisition and Construction	<u>\$ (17,448.65)</u>
	<i>Explanation: To adjust CO & DS Distributed revenue to actual collections.</i>		
	.... Discretionary	\$ (17,448.65)	
3325	<u>Interest on Undistributed CO & DS</u>		<u>\$ 852.99</u>
	0990 Fund Balance - Unappropriated	7400 Facilities Acquisition and Construction	<u>\$ 852.99</u>
	<i>Explanation: To appropriate interest on Undistributed CO & DS revenue to actual collections.</i>		
	.... Discretionary	\$ 852.99	
3413	<u>District Local Capital Improvement Tax</u>		<u>\$ 306,246.67</u>
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	<u>\$ 306,246.67</u>
	<i>Explanation: To appropriate tax revenue to actual collections</i>		
	4315 Technology & Seat Mgmt. Lease	\$ 306,246.67	
3421	<u>Tax Redemptions</u>		<u>\$ 9,354.54</u>
	0990 Fund Balance - Unappropriated	7400 Facilities Acquisition and Construction	<u>\$ 9,354.54</u>
	<i>Explanation: To appropriate tax redemptions to actual collections.</i>		
	.... Discretionary	\$ 9,354.54	
3431	<u>Interest on Investments</u>		<u>\$ 14,329.00</u>
	0990 Fund Balance - Unappropriated	7400 Facilities Acquisition and Construction	<u>\$ 14,329.00</u>
	<i>Explanation: To appropriate interest earnings.</i>		
	.... Discretionary	\$ 14,329.00	
II. Amendments Between Appropriations & Reserves			
	.... <u>Discretionary</u>		
	0910 Transfer to General Operating Fund	9700 Transfer Funds	\$ (236,863.49)
	0920 Transfer to Debt Service Fund	9700 Transfer Funds	(3,074.19)
	0990 Fund Balance - Unappropriated	7400 Facilities Acquisition and Construction	(4,331,287.31)
	<i>Explanation: Transferred to/from the following project(s):</i>		
	0320 District Wide - Lighting	\$ 601,175.00	2353 District Wide - Portable Repairs & Relocations 15,000.00
	0355 Silver Sands - Ext. Bus Ramp	(1,152.61)	2386 District Department Equipment 2,627.96
	1303 District Wide - HVAC System & Controls	913,329.17	4315 Technology & Seat Mgmt. Lease 236,863.49
	1388 Longwood - HVAC Project - P4/TO9	2,799,050.00	8389 Natural Disaster 8,269.96
	2313 Environmental/IAO/T&B - District Wide	50,000.00	9322 Redstone Blvd. Extend. - P3/TO15 (52,787.98)
	2332 District Wide - Professional Service	(1,150.00)	Total Projects transferred to/from \$ 4,571,224.99
0318	<u>District Wide - Doors</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	<u>\$ (20,000.00)</u>
	<i>Explanation: Transferred to/from the following project(s):</i>		
	2329 EMS Controls/Water Treatment - District Wide	\$ 20,000.00	
0320	<u>District Wide - Lighting</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	<u>\$ 601,175.00</u>
	<i>Explanation: Transferred to/from the following project(s):</i>		
	.... Discretionary	\$ (601,175.00)	
0355	<u>Silver Sands - Ext. Bus Ramp</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	<u>\$ (1,152.61)</u>
	<i>Explanation: Transferred to/from the following project(s):</i>		
	.... Discretionary	\$ 1,152.61	

Explanation of Budget Amendment as Follows:
Part III - Capital Project Funds
Amendment Number 10
Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
1303	<u>District Wide - HVAC System & Controls</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	\$ 913,329.17
	<i>Explanation: Transferred to/from the following project(s):</i>		
	.... Discretionary	\$ (913,329.17)	
1321	<u>Surveillance Equipment - BD</u>		
	0641 Equipment (Over \$1,000)	7400 Facilities Acquisition and Construction	\$ (2,063.00)
	0642 Equipment (Under \$1,000)	7400 Facilities Acquisition and Construction	2,063.00
			\$ -
	<i>Explanation: Reallocate funds between objects within the project</i>		
1334	<u>ODP - FF&E - P4/TO1</u>		
	0642 Equipment (Under \$1,000)	7400 Facilities Acquisition and Construction	\$ 588.73
	0681 Fire/Sprinkler/Elect.	7400 Facilities Acquisition and Construction	(588.73)
			\$ -
	<i>Explanation: Reallocate funds between objects within the project</i>		
1345	<u>Technology Equipment - BD</u>		
	0641 Equipment (Over \$1,000)	7400 Facilities Acquisition and Construction	\$ (6,278.00)
	0693 Software Subscriptions	7400 Facilities Acquisition and Construction	6,278.00
			\$ -
	<i>Explanation: Reallocate funds between objects within the project</i>		
1362	<u>Furniture - BD</u>		
	0642 Equipment (Under \$1,000)	7400 Facilities Acquisition and Construction	\$ 1,700.00
	<i>Explanation: Transferred to/from the following project(s):</i>		
	2303 Board Projects	\$ (1,700.00)	
1373	<u>Owner Allowance - Existing HVAC - P4/TO 6</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	\$ 0.01
	<i>Explanation: Transferred to/from the following project(s):</i>		
	1374 Owner Allowance - 200T/400T Swap - P4/TO 6	\$ (0.01)	
1374	<u>Owner Allowance - 200T/400T Swap - P4/TO 6</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	\$ (0.01)
	<i>Explanation: Transferred to/from the following project(s):</i>		
	1373 Owner Allowance - Existing HVAC - P4/TO 6	\$ 0.01	
1379	<u>Choctaw High - Camera - BD</u>		
	0641 Equipment (Over \$1,000)	7400 Facilities Acquisition and Construction	\$ (25,791.00)
	0681 Fire/Sprinkler/Elect.	7400 Facilities Acquisition and Construction	25,791.00
			\$ -
	<i>Explanation: Reallocate funds between objects within the project</i>		
1386	<u>Video Production Sound Equipment - BD</u>		
	0641 Equipment (Over \$1,000)	7400 Facilities Acquisition and Construction	\$ 19,811.70
	<i>Explanation: Transferred to/from the following project(s):</i>		
	2303 Board Projects	\$ (19,811.70)	
1387	<u>Kenwood - Media Center AV - BD</u>		
	0643 Computer Hardware (Over \$1,000)	7400 Facilities Acquisition and Construction	\$ 3,615.16
	0685 Flooring/Structural Alteration	7400 Facilities Acquisition and Construction	(3,615.16)
			\$ -
	<i>Explanation: Reallocate funds between objects within the project</i>		
1388	<u>Longwood - HVAC Project - P4/TO9</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	\$ 2,799,050.00
	<i>Explanation: Transferred to/from the following project(s):</i>		
	.... Discretionary	\$ (2,799,050.00)	

Explanation of Budget Amendment as Follows:
Part III - Capital Project Funds
Amendment Number 10
Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
1398	<u>Choctaw Admin - FF&E - P4/TO6</u>		
	0641 Equipment (Over \$1,000)	7400 Facilities Acquisition and Construction	\$ (24,816.02)
	0642 Equipment (Under \$1,000)	7400 Facilities Acquisition and Construction	(11,000.00)
	0681 Fire/Sprinkler/Elect.	7400 Facilities Acquisition and Construction	35,816.02
			<u>\$ -</u>
	<i>Explanation: Reallocate funds between objects within the project</i>		
2303	<u>Board Projects</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	<u>\$ (54,030.68)</u>
	<i>Explanation: Transferred to/from the following project(s):</i>		
	1362 Furniture - BD	7370 Painting - BD	6,300.00
	1386 Video Production Sound Equipment - BD	9314 FWBHS - Technology/Furniture - BD	24,355.98
	6318 Fence - BD		1,863.00
		Total Projects transferred to/from	<u>\$ 54,030.68</u>
2313	<u>Environmental/IAO/T&B - District Wide</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	<u>\$ 50,000.00</u>
	<i>Explanation: Transferred to/from the following project(s):</i>		
	.... Discretionary		\$ (50,000.00)
2316	<u>Drainage - District Wide</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	<u>\$ 8,491.09</u>
	<i>Explanation: Transferred to/from the following project(s):</i>		
	2336 District Wide - Emergency Maintenance		\$ (8,491.09)
2329	<u>EMS Controls/Water Treatment - District Wide</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	<u>\$ 20,000.00</u>
	<i>Explanation: Transferred to/from the following project(s):</i>		
	0318 District Wide - Doors		\$ (20,000.00)
2332	<u>District Wide - Professional Service</u>		
	0631 Architectural Design/Engineering	7400 Facilities Acquisition and Construction	<u>\$ (1,150.00)</u>
	<i>Explanation: Transferred to/from the following project(s):</i>		
	.... Discretionary		\$ 1,150.00
2336	<u>District Wide - Emergency Maintenance</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	<u>\$ (8,491.09)</u>
	<i>Explanation: Transferred to/from the following project(s):</i>		
	2316 Drainage - District Wide		\$ 8,491.09
2353	<u>District Wide - Portable Repairs & Relocations</u>		
	0677 Replacement Systems - Other than Bldg.	7400 Facilities Acquisition and Construction	\$ 4,977.00
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	(4,977.00)
	0685 Flooring/Structural Alteration	7400 Facilities Acquisition and Construction	15,000.00
			<u>\$ 15,000.00</u>
	<i>Explanation: Transferred to/from the following project(s):</i>		
	.... Discretionary		\$ (15,000.00)
2386	<u>District Department Equipment</u>		
	0642 Equipment (Under \$1,000)	7400 Facilities Acquisition and Construction	<u>\$ 2,627.96</u>
	<i>Explanation: Transferred to/from the following project(s):</i>		
	.... Discretionary		\$ (2,627.96)
2395	<u>Safety/ADA - District Wide</u>		
	0677 Replacement Systems - Other than Bldg.	7400 Facilities Acquisition and Construction	\$ 1,500.00
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	(1,500.00)
			<u>\$ -</u>
	<i>Explanation: Reallocate funds between objects within the project</i>		

Explanation of Budget Amendment as Follows:
Part III - Capital Project Funds
Amendment Number 10
Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
4315	<u>Technology & Seat Mgmt. Lease</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	\$ 449,211.49
	<i>Explanation: Transferred to/from the following project(s):</i>		
	.... Discretionary	\$ (236,863.49)	8342 Class Size Project Contingency (212,348.00)
			Total Projects transferred to/from \$ (449,211.49)
6318	<u>Fence - BD</u>		
	0677 Replacement Systems - Other than Bldg.	7400 Facilities Acquisition and Construction	\$ 1,863.00
	<i>Explanation: Transferred to/from the following project(s):</i>		
	2303 Board Projects	\$ (1,863.00)	
7370	<u>Painting - BD</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	\$ 6,300.00
	<i>Explanation: Transferred to/from the following project(s):</i>		
	2303 Board Projects	\$ (6,300.00)	
8315	<u>Niceville - Video Surveillance - BD</u>		
	0641 Equipment (Over \$1,000)	7400 Facilities Acquisition and Construction	\$ (9,120.80)
	0681 Fire/Sprinkler/Elect.	7400 Facilities Acquisition and Construction	9,120.80
			\$ -
	<i>Explanation: Reallocate funds between objects within the project</i>		
8342	<u>Class Size Project Contingency</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	\$ (212,348.00)
	<i>Explanation: Transferred to/from the following project(s):</i>		
	4315 Technology & Seat Mgmt. Lease	\$ 212,348.00	
8389	<u>Natural Disaster</u>		
	0684 Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	\$ 8,269.96
	<i>Explanation: Transferred to/from the following project(s):</i>		
	.... Discretionary	\$ (8,269.96)	
9314	<u>FWBHS - Technology/Furniture - BD</u>		
	0641 Equipment (Over \$1,000)	7400 Facilities Acquisition and Construction	\$ 10,637.00
	0642 Equipment (Under \$1,000)	7400 Facilities Acquisition and Construction	13,718.98
			\$ 24,355.98
	<i>Explanation: Transferred to/from the following project(s):</i>		
	2303 Board Projects	\$ (24,355.98)	
9322	<u>Redstone Blvd. Extend. - P3/TO15</u>		
	0631 Architectural Design/Engineering	7400 Facilities Acquisition and Construction	\$ (52,787.98)
	<i>Explanation: Transferred to/from the following project(s):</i>		
	.... Discretionary	\$ 52,787.98	

ADOPTED BY SCHOOL BOARD:

August 9, 2010

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

ESTIMATED REVENUE					
REVENUE OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 5/31/2010	INCREASE	DECREASE	BUDGET AS OF 6/30/2010
3199 MISCELLANEOUS FEDERAL DIRECT	\$ -	\$ 681,314.36	\$ 11,428.03	\$ -	\$ 692,742.39
3201 VOCATIONAL EDUCATIONAL ARTS	106,186.61	333,699.41	3,800.00		337,499.41
3211 ARRA - STABILIZATION - WORKFORCE	151,433.00	151,433.00			151,433.00
3213 ARRA - STABILIZATION - K12	9,685,541.00	9,582,682.09		1.88	9,582,680.21
3214 ARRA - SFSF - D. HICKHAM	-	526,161.92			526,161.92
3231 IDEA - INDIVIDUALS WITH DISABILITIES ACT	14,104,299.54	13,574,344.08			13,574,344.08
3241 TITLE I	8,358,544.63	8,731,155.70	1,187,346.07		9,918,501.77
3251 ADULT BASIC EDUCATION	3,105.94	74,042.94			74,042.94
3269 OTHER FOOD SERVICES	23,637.06	23,354.98	3,000.00		26,354.98
3274 TITLE III NO CHILD LEFT BEHIND	90,480.41	89,152.48	7,200.85		96,353.33
3275 TITLE V INNOVATIVE EDUCATION	-	-			-
3277 TITLE II - PART A	2,127,304.74	1,656,356.74			1,656,356.74
3280 DRUG FREE SCHOOLS PROGRAM	101,770.99	101,770.99			101,770.99
3299 MISCELLANEOUS FEDERAL THROUGH STATE	96,811.22	707,883.67			707,883.67
3480 TECH PREP	-	-			-
3490 MISCELLANEOUS REVENUE	16,768.86	16,768.86			16,768.86
3905 RESERVES - NON-CATEGORICAL PROJECT CARRYOVER	-	-			-
TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 34,865,884.00	\$ 36,250,121.22	\$ 1,212,774.95	\$ 1.88	\$ 37,462,894.29

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

APPROPRIATIONS						
EXPENDITURE FUNCTION NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 5/31/2010	INCREASE	DECREASE		BUDGET AS OF 6/30/2010
5100 BASIC EDUCATION (K-12)	\$ 11,218,680.72	\$ 11,326,163.48	\$ 181,692.49	\$ -		\$ 11,507,855.97
5200 EXCEPTIONAL STUDENT EDUCATION	12,070,646.02	11,185,606.78	55,390.74			11,240,997.52
5300 VOCATIONAL AND TECHNICAL EDUCATION	171,822.64	405,724.24	5,830.98			411,555.22
5400 ADULT GENERAL EDUCATION	145,706.00	145,706.00	0.72			145,706.72
5500 PRE-KINDERGARTEN	513,309.91	482,681.27		482.47		482,198.80
5900 OTHER INSTRUCTION	-	746,967.73	11,428.03			758,395.76
6100 PUPIL PERSONNEL SERVICES	298,047.84	292,192.67		2,890.35		289,302.32
6110 ATTENDANCE AND SOCIAL WORK	353,795.59	536,882.33		6,967.36		529,914.97
6120 GUIDANCE SERVICES	335,101.00	262,353.43	1.36			262,354.79
6130 HEALTH SERVICES	30,937.00	31,887.00				31,887.00
6140 PSYCHOLOGICAL SERVICES	185,385.40	760,892.42	67,478.55			828,370.97
6150 PARENTAL INVOLVEMENT	148,264.88	122,074.91		3,072.54		119,002.37
6200 INSTRUCTIONAL MEDIA SERVICE	301,188.00	284,262.28		1,113.00		283,149.28
6300 INSTR & CURR DEVEL SERVICE (SUPT)	4,826,421.45	4,777,635.18	620,563.94			5,398,199.12
6400 INSTRUCTIONAL STAFF TRAINING SERVICES	399,309.71	541,405.38	335,951.34			877,356.72
6500 INSTRUCTION RELATED TECHNOLOGY	-	212,359.23		10,752.40		201,606.83
7200 GENERAL ADMINISTRATION (SUPT)	1,565,832.90	1,156,011.53	20,976.16			1,176,987.69
7300 SCHOOL ADMIN - PRINCIPAL'S OFFICE	250,385.00	661,347.04		2,255.69		659,091.35
7400 FACILITIES ACQUISITION & CONSTRUCTION	-	-				-
7500 FISCAL SERVICES	-	117,154.42		38,270.22		78,884.20
7600 FOOD SERVICE (SCHOOLS)	23,637.06	43,114.98	2,998.12			46,113.10
7720 INFORMATION SERVICES	1,218,329.00	1,735,754.77		6,543.82		1,729,210.95
7800 PUPIL TRANSP SERVICES - SCHOOL	542,004.00	165,983.12	2,878.81			168,861.93
7801 TRANSPORTATION - NORTH	59,087.88	63,264.99		17,641.30		45,623.69
7802 TRANSPORTATION - CENTRAL	2,624.00	5,524.47				5,524.47
7803 TRANSPORTATION - SOUTH	1,700.00	34,653.48		921.14		33,732.34
7900 OPERATION OF PLANT	203,668.00	152,518.09		1,507.88		151,010.21
TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 34,865,884.00	\$ 36,250,121.22	\$ 1,305,191.24	\$ 92,418.17		\$ 37,462,894.29

Explanation of Budget Amendment as Follows:

Part IV - Other Special Revenue Funds

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
I. Revenue - Amendments Between Revenue, Appropriations & Reserves			
3199	<u>Miscellaneous Federal Direct</u>		<u>\$ 11,428.03</u>
	0790 Miscellaneous Expense	5900 Other Instruction	<u>\$ 11,428.03</u>
	<i>Explanation: To appropriate fiscal year 2009-2010 Pell Grant.</i>		
	0481 Pell Grant	\$ 11,428.03	
3201	<u>Vocational Educational Arts</u>		<u>\$ 3,800.00</u>
	0331 Out of County Travel	6300 Instruction & Curriculum	\$ 800.00
	0730 Dues and Fees	6300 Instruction & Curriculum	3,000.00
			<u>\$ 3,800.00</u>
	<i>Explanation: To appropriate Carl Perkins - Mini - Grants - CFCC per contract.</i>		
	0423 Carl Perkins - Mini - Grants - CFCC	\$ 3,800.00	
3213	<u>ARRA - Stabilization K-12</u>		<u>\$ (1.88)</u>
	0590 Other Materials and Supplies	7600 Food Service (Schools)	<u>\$ (1.88)</u>
	<i>Explanation: To close fiscal year 2009-2010 Equipment Assistant - Food Service Grant.</i>		
	0451 FY 2009 - 2010 Equipment Assistance - FS	\$ (1.88)	
3241	<u>Title I</u>		<u>\$ 1,187,346.07</u>
	0510 Supplies	5100 Basic Education (K-12)	\$ 188,208.07
	0131 Salary - Instructional	6300 Instruction & Curriculum	547,373.00
	0210 Florida Retirement System	6300 Instruction & Curriculum	53,916.00
	0220 Social Security	6300 Instruction & Curriculum	41,874.00
	0102 Salary - Other Compensation	6400 Instructional Staff Training Services	100,000.00
	0210 Florida Retirement System	6400 Instructional Staff Training Services	8,000.00
	0220 Social Security	6400 Instructional Staff Training Services	10,000.00
	0310 Professional & Technical Service	6400 Instructional Staff Training Services	83,676.00
	0390 Other Purchased Service	6400 Instructional Staff Training Services	15,000.00
	0510 Supplies	6400 Instructional Staff Training Services	60,000.00
	0610 Library Books	6400 Instructional Staff Training Services	60,000.00
	0791 Indirect Costs	7200 General Administration	19,299.00
			<u>\$ 1,187,346.07</u>
	<i>Explanation: To appropriate Title I, Title I N & D grants roll forward, and Title I - ARRA - Targeted budget increase per award notifications.</i>		
	0401 Title I	\$ 410,936.07	
	0409 Title I - N & D	133,247.00	
			643,163.00
			<u>Total of Projects \$ 1,187,346.07</u>
3269	<u>Other Food Services</u>		<u>\$ 3,000.00</u>
	0641 Equipment (Over \$1,000)	7600 Food Service (Schools)	<u>\$ 3,000.00</u>
	<i>Explanation: To appropriate 2009 FS Equipment - ARRA - Other grant per award notification.</i>		
	0450 2009 FS Equipment - ARRA - Other	\$ 3,000.00	
3274	<u>Title III No Child Left Behind</u>		<u>\$ 7,200.85</u>
	0692 Software (Under \$1,000)	5100 Basic Education (K-12)	<u>\$ 7,200.85</u>
	<i>Explanation: To appropriate Title III No Child Left Behind grant roll forward per award notification.</i>		
	0418 Title III - English Language	\$ 7,200.85	
II. Amendments Between Appropriations & Reserves			
0401	<u>Title I</u>		
	0100 Salaries - Non-Instructional	5100 Basic Education (K-12)	\$ (8,591.90)
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	(987.90)
	0130 Salary - Overtime	5100 Basic Education (K-12)	2,351.19
	0131 Salary - Instructional	5100 Basic Education (K-12)	(2,971.42)
	0132 Salary - Hourly Teachers	5100 Basic Education (K-12)	17,974.64
	0210 Florida Retirement System	5100 Basic Education (K-12)	535.30
	0220 Social Security	5100 Basic Education (K-12)	360.28
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(7,772.68)
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(50.53)
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(861.86)
	0234 Group Insurance - Other	5100 Basic Education (K-12)	(126.60)
	0310 Professional & Technical Service	5100 Basic Education (K-12)	(12,328.26)

Explanation of Budget Amendment as Follows:

Part IV - Other Special Revenue Funds

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)	
	0510	Supplies	5100 Basic Education (K-12)	18,182.07
	0610	Library Books	5100 Basic Education (K-12)	(1,311.00)
	0641	Equipment (Over \$1,000)	5100 Basic Education (K-12)	(3,995.00)
	0642	Equipment (Under \$1,000)	5100 Basic Education (K-12)	2,170.00
	0643	Computer Hardware (Over \$1,000)	5100 Basic Education (K-12)	(2,000.00)
	0644	Computer Hardware (Under \$1,000)	5100 Basic Education (K-12)	2,840.94
	0750	Other Personnel Services	5100 Basic Education (K-12)	(672.82)
	0100	Salaries - Non-Instructional	5500 Prekindergarten	(163.62)
	0102	Salary - Other Compensation	5500 Prekindergarten	(88.20)
	0117	Workshops	5500 Prekindergarten	(361.00)
	0210	Florida Retirement System	5500 Prekindergarten	(25.05)
	0220	Social Security	5500 Prekindergarten	11.83
	0231	Group Insurance - Health	5500 Prekindergarten	(1,399.14)
	0232	Group Insurance - Life	5500 Prekindergarten	(8.10)
	0233	Group Insurance - Dental	5500 Prekindergarten	(128.59)
	0234	Group Insurance - Other	5500 Prekindergarten	(5.59)
	0510	Supplies	5500 Prekindergarten	554.26
	0672	New Sidewalks and Retaining Wall	5500 Prekindergarten	(20.00)
	0676	Other Permanent Improvements	5500 Prekindergarten	(100.00)
	0693	Software Subscriptions	5500 Prekindergarten	(100.00)
	0730	Dues and Fees	5500 Prekindergarten	220.00
	0750	Other Personnel Services	5500 Prekindergarten	1,130.73
	0220	Social Security	6100 Pupil Personnel Services	(31.18)
	0210	Florida Retirement System	6110 Attendance and Social Work	(0.01)
	0220	Social Security	6110 Attendance and Social Work	(38.01)
	0232	Group Insurance - Life	6110 Attendance and Social Work	(1.80)
	0233	Group Insurance - Dental	6110 Attendance and Social Work	(36.74)
	0100	Salaries - Non-Instructional	6150 Parental Involvement	(42.83)
	0210	Florida Retirement System	6150 Parental Involvement	(4.24)
	0220	Social Security	6150 Parental Involvement	(3.30)
	0231	Group Insurance - Health	6150 Parental Involvement	(447.74)
	0232	Group Insurance - Life	6150 Parental Involvement	(1.16)
	0233	Group Insurance - Dental	6150 Parental Involvement	(5.16)
	0390	Other Purchased Service	6150 Parental Involvement	(0.95)
	0510	Supplies	6150 Parental Involvement	(2,714.80)
	0102	Salary - Other Compensation	6300 Instruction & Curriculum	(69.69)
	0111	Salary - Administrative Manager	6300 Instruction & Curriculum	0.02
	0210	Florida Retirement System	6300 Instruction & Curriculum	(6.77)
	0220	Social Security	6300 Instruction & Curriculum	(7.91)
	0231	Group Insurance - Health	6300 Instruction & Curriculum	(0.01)
	0330	In County Travel	6300 Instruction & Curriculum	(54.55)
	0331	Out of County Travel	6300 Instruction & Curriculum	(517.00)
	0355	Computer Repairs	6300 Instruction & Curriculum	(50.00)
	0370	Postage	6300 Instruction & Curriculum	396.04
	0375	Cellular Telephone	6300 Instruction & Curriculum	30.00
	0390	Other Purchased Service	6300 Instruction & Curriculum	149.00
	0510	Supplies	6300 Instruction & Curriculum	515.66
	0622	Audio Visual (Under \$1,000)	6300 Instruction & Curriculum	(70.00)
	0642	Equipment (Under \$1,000)	6300 Instruction & Curriculum	377.00
	0644	Computer Hardware (Under \$1,000)	6300 Instruction & Curriculum	550.00
	0117	Workshops	6400 Instructional Staff Training Services	1,326.00
	0210	Florida Retirement System	6400 Instructional Staff Training Services	0.04
	0220	Social Security	6400 Instructional Staff Training Services	128.19
	0233	Group Insurance - Dental	6400 Instructional Staff Training Services	0.03
	0234	Group Insurance - Other	6400 Instructional Staff Training Services	0.03
	0310	Professional & Technical Service	6400 Instructional Staff Training Services	(1,716.31)
	0330	In County Travel	6400 Instructional Staff Training Services	(100.00)
	0331	Out of County Travel	6400 Instructional Staff Training Services	2,156.31
	0363	Seat Managed - Computers	6400 Instructional Staff Training Services	(100.00)
	0371	Telephone	6400 Instructional Staff Training Services	(50.00)
	0390	Other Purchased Service	6400 Instructional Staff Training Services	(60.00)
	0393	Contracts - Nonprofessional	6400 Instructional Staff Training Services	(220.00)
	0510	Supplies	6400 Instructional Staff Training Services	(250.00)
	0730	Dues and Fees	6400 Instructional Staff Training Services	(910.00)
	0750	Other Personnel Services	6400 Instructional Staff Training Services	(380.14)
			\$	-

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

0405 Title II

0102	Salary - Other Compensation	6300 Instruction & Curriculum	\$ (50,383.02)
0117	Workshops	6300 Instruction & Curriculum	(49,232.00)
0131	Salary - Instructional	6300 Instruction & Curriculum	(13,546.14)
0210	Florida Retirement System	6300 Instruction & Curriculum	(6,259.50)
0220	Social Security	6300 Instruction & Curriculum	(8,415.65)
0231	Group Insurance - Health	6300 Instruction & Curriculum	(221.70)
0232	Group Insurance - Life	6300 Instruction & Curriculum	(4.89)
0233	Group Insurance - Dental	6300 Instruction & Curriculum	(74.99)
0234	Group Insurance - Other	6300 Instruction & Curriculum	(22.85)
0310	Professional & Technical Service	6300 Instruction & Curriculum	(10,500.00)

Explanation of Budget Amendment as Follows:

Part IV - Other Special Revenue Funds

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0510 Supplies	6300 Instruction & Curriculum	128,090.74
	0730 Dues and Fees	6300 Instruction & Curriculum	10,570.00
			\$ -
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.</i>		
0407	<u>Carl Perkins - Adult</u>		
	0363 Seat Managed - Computers	5900 Other Instruction	\$ (310.05)
	0510 Supplies	5900 Other Instruction	385.71
	0641 Equipment (Over \$1,000)	5900 Other Instruction	(535.62)
	0642 Equipment (Under \$1,000)	5900 Other Instruction	(489.04)
	0644 Computer Hardware (Under \$1,000)	5900 Other Instruction	(50.00)
	0693 Software Subscriptions	5900 Other Instruction	999.00
			\$ -
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>		
0409	<u>Title I - N & D</u>		
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ (1,464.81)
	0132 Salary - Hourly Teachers	5100 Basic Education (K-12)	172,733.77
	0210 Florida Retirement System	5100 Basic Education (K-12)	16,689.18
	0220 Social Security	5100 Basic Education (K-12)	12,907.08
	0310 Professional & Technical Service	5100 Basic Education (K-12)	(450.62)
	0510 Supplies	5100 Basic Education (K-12)	(192,024.60)
	0520 Textbooks	5100 Basic Education (K-12)	(4,790.00)
	0622 Audio Visual (Under \$1,000)	5100 Basic Education (K-12)	(100.00)
	0641 Equipment (Over \$1,000)	5100 Basic Education (K-12)	(2,200.00)
	0642 Equipment (Under \$1,000)	5100 Basic Education (K-12)	(100.00)
	0643 Computer Hardware (Over \$1,000)	5100 Basic Education (K-12)	(1,100.00)
	0644 Computer Hardware (Under \$1,000)	5100 Basic Education (K-12)	(100.00)
			\$ -
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>		
0410	<u>Title I - CHOICE/SES</u>		
	0310 Professional & Technical Service	5100 Basic Education (K-12)	\$ (3,407.81)
	0398 Field Trips	7800 Pupil Transp Services - School	3,407.81
			\$ -
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>		
0411	<u>Title I - AYP Corrective Action</u>		
	0310 Professional & Technical Service	6400 Instructional Staff Training Services	\$ (250.00)
	0750 Other Personnel Services	6400 Instructional Staff Training Services	250.00
			\$ -
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>		
0412	<u>Homeless Children & Youth</u>		
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ (142.33)
	0132 Salary - Hourly Teachers	5100 Basic Education (K-12)	(12,825.00)
	0210 Florida Retirement System	5100 Basic Education (K-12)	(209.50)
	0220 Social Security	5100 Basic Education (K-12)	(165.80)
	0390 Other Purchased Service	5100 Basic Education (K-12)	(200.00)
	0510 Supplies	5100 Basic Education (K-12)	17,287.64
	0220 Social Security	6100 Pupil Personnel Services	(671.89)
	0330 In County Travel	6100 Pupil Personnel Services	(500.00)
	0331 Out of County Travel	6100 Pupil Personnel Services	(331.49)
	0750 Other Personnel Services	6100 Pupil Personnel Services	(1,361.84)
	0370 Postage	6300 Instruction & Curriculum	(50.00)
	0390 Other Purchased Service	6300 Instruction & Curriculum	(188.00)
	0510 Supplies	6300 Instruction & Curriculum	(112.79)
	0398 Field Trips	7800 Pupil Transp Services - School	(529.00)
			\$ -
	<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>		
0413	<u>Title I School Improvement Initiative</u>		
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ 741.32
	0210 Florida Retirement System	5100 Basic Education (K-12)	(230.89)
	0220 Social Security	5100 Basic Education (K-12)	116.51
	0510 Supplies	5100 Basic Education (K-12)	303.20
	0642 Equipment (Under \$1,000)	5100 Basic Education (K-12)	0.05
	0691 Software (Over \$1,000)	5100 Basic Education (K-12)	(2,118.21)
	0692 Software (Under \$1,000)	5100 Basic Education (K-12)	(0.05)
	0730 Dues and Fees	5100 Basic Education (K-12)	348.00

Explanation of Budget Amendment as Follows:

Part IV - Other Special Revenue Funds

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0510 Supplies	6400 Instructional Staff Training Services	863.81
	0398 Field Trips	7803 Transportation - South	(23.74)
			\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

0418 Title III - English Language

0510 Supplies	5100 Basic Education (K-12)	\$ (3,218.80)
0692 Software (Under \$1,000)	5100 Basic Education (K-12)	5,785.61
0693 Software Subscriptions	5100 Basic Education (K-12)	(459.32)
0370 Postage	6100 Pupil Personnel Services	5.98
0610 Library Books	6200 Instructional Media Services	(1,060.25)
0331 Out of County Travel	6400 Instructional Staff Training Services	(1,843.13)
0510 Supplies	6400 Instructional Staff Training Services	789.91
		\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

0421 Back To Work - WDB

0100 Salaries - Non-Instructional	7300 School Admin - Principal Office	\$ 11,045.00
0210 Florida Retirement System	7300 School Admin - Principal Office	1,086.00
0220 Social Security	7300 School Admin - Principal Office	845.00
0231 Group Insurance - Health	7300 School Admin - Principal Office	2,597.00
0232 Group Insurance - Life	7300 School Admin - Principal Office	8.00
0233 Group Insurance - Dental	7300 School Admin - Principal Office	106.00
0234 Group Insurance - Other	7300 School Admin - Principal Office	(15,687.00)
		\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

0422 Carl Perkins - Secondary

0220 Social Security	5300 Vocational	\$ 5.15
0310 Professional & Technical Service	5300 Vocational	(1,446.00)
0331 Out of County Travel	5300 Vocational	(6,541.07)
0363 Seat Managed - Computers	5300 Vocational	(467.00)
0510 Supplies	5300 Vocational	(3,403.67)
0621 AV Materials (Over \$1,000)	5300 Vocational	9,864.29
0622 Audio Visual (Under \$1,000)	5300 Vocational	7,085.71
0641 Equipment (Over \$1,000)	5300 Vocational	(410.69)
0642 Equipment (Under \$1,000)	5300 Vocational	(706.90)
0643 Computer Hardware (Over \$1,000)	5300 Vocational	(300.00)
0644 Computer Hardware (Under \$1,000)	5300 Vocational	(137.37)
0691 Software (Over \$1,000)	5300 Vocational	(10,018.00)
0693 Software Subscriptions	5300 Vocational	9,683.00
0750 Other Personnel Services	5300 Vocational	356.72
0310 Professional & Technical Service	6300 Instruction & Curriculum	(654.96)
0330 In County Travel	6300 Instruction & Curriculum	(600.00)
0331 Out of County Travel	6300 Instruction & Curriculum	(120.00)
0370 Postage	6300 Instruction & Curriculum	(668.09)
0390 Other Purchased Service	6300 Instruction & Curriculum	(500.00)
0510 Supplies	6300 Instruction & Curriculum	(123.72)
0360 Lease and Rental Agreements	7803 Transportation - South	(897.40)
		\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

0460 Stabilization - ARRA - K-12

0100 Salaries - Non-Instructional	5100 Basic Education (K-12)	\$ 4,201.31
0131 Salary - Instructional	5100 Basic Education (K-12)	78.22
0210 Florida Retirement System	5100 Basic Education (K-12)	588.94
0220 Social Security	5100 Basic Education (K-12)	584.74
0231 Group Insurance - Health	5100 Basic Education (K-12)	14,302.84
0232 Group Insurance - Life	5100 Basic Education (K-12)	(11.07)
0233 Group Insurance - Dental	5100 Basic Education (K-12)	367.39
0234 Group Insurance - Other	5100 Basic Education (K-12)	(43,339.88)
0100 Salaries - Non-Instructional	5200 Exceptional Child	(3,762.38)
0103 Salary - Supplements	5200 Exceptional Child	(32.40)
0131 Salary - Instructional	5200 Exceptional Child	32,904.44
0210 Florida Retirement System	5200 Exceptional Child	2,825.71
0220 Social Security	5200 Exceptional Child	2,287.30
0231 Group Insurance - Health	5200 Exceptional Child	(3,248.84)
0232 Group Insurance - Life	5200 Exceptional Child	5.88
0233 Group Insurance - Dental	5200 Exceptional Child	(198.12)
0234 Group Insurance - Other	5200 Exceptional Child	87.77
0131 Salary - Instructional	5300 Vocational	(1,439.31)
0210 Florida Retirement System	5300 Vocational	(169.50)
0220 Social Security	5300 Vocational	(116.92)
0231 Group Insurance - Health	5300 Vocational	209.88
0232 Group Insurance - Life	5300 Vocational	(1.08)
0233 Group Insurance - Dental	5300 Vocational	(16.26)

Explanation of Budget Amendment as Follows:

Part IV - Other Special Revenue Funds

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
0131	Salary - Instructional	6110 Attendance and Social Work	(4,210.44)
0210	Florida Retirement System	6110 Attendance and Social Work	(414.64)
0220	Social Security	6110 Attendance and Social Work	(620.00)
0231	Group Insurance - Health	6110 Attendance and Social Work	(434.88)
0232	Group Insurance - Life	6110 Attendance and Social Work	2.40
0233	Group Insurance - Dental	6110 Attendance and Social Work	(16.92)
0131	Salary - Instructional	6120 Guidance Services	0.01
0210	Florida Retirement System	6120 Guidance Services	0.04
0220	Social Security	6120 Guidance Services	1.27
0232	Group Insurance - Life	6120 Guidance Services	0.01
0233	Group Insurance - Dental	6120 Guidance Services	0.03
0103	Salary - Supplements	6140 Psychological Services	(2,188.85)
0131	Salary - Instructional	6140 Psychological Services	62,404.20
0210	Florida Retirement System	6140 Psychological Services	6,664.43
0220	Social Security	6140 Psychological Services	3,882.48
0231	Group Insurance - Health	6140 Psychological Services	(485.13)
0232	Group Insurance - Life	6140 Psychological Services	31.36
0233	Group Insurance - Dental	6140 Psychological Services	292.72
0234	Group Insurance - Other	6140 Psychological Services	147.04
0131	Salary - Instructional	6200 Instructional Media Services	(237.00)
0210	Florida Retirement System	6200 Instructional Media Services	215.16
0220	Social Security	6200 Instructional Media Services	(17.89)
0231	Group Insurance - Health	6200 Instructional Media Services	0.04
0232	Group Insurance - Life	6200 Instructional Media Services	(1.84)
0234	Group Insurance - Other	6200 Instructional Media Services	(11.22)
0131	Salary - Instructional	6300 Instruction & Curriculum	(6,010.10)
0210	Florida Retirement System	6300 Instruction & Curriculum	(489.64)
0220	Social Security	6300 Instruction & Curriculum	(864.57)
0231	Group Insurance - Health	6300 Instruction & Curriculum	(112.75)
0232	Group Insurance - Life	6300 Instruction & Curriculum	1.54
0233	Group Insurance - Dental	6300 Instruction & Curriculum	(15.16)
0234	Group Insurance - Other	6300 Instruction & Curriculum	1.36
0791	Indirect Costs	7200 General Administration	459.35
0100	Salaries - Non-Instructional	7300 School Admin - Principal Office	(1,072.41)
0111	Salary - Administrative Manager	7300 School Admin - Principal Office	(0.01)
0210	Florida Retirement System	7300 School Admin - Principal Office	(105.32)
0220	Social Security	7300 School Admin - Principal Office	(75.86)
0231	Group Insurance - Health	7300 School Admin - Principal Office	(923.43)
0232	Group Insurance - Life	7300 School Admin - Principal Office	(6.24)
0233	Group Insurance - Dental	7300 School Admin - Principal Office	(66.80)
0234	Group Insurance - Other	7300 School Admin - Principal Office	(5.62)
0100	Salaries - Non-Instructional	7500 Fiscal Services	(14,820.00)
0210	Florida Retirement System	7500 Fiscal Services	(1,682.23)
0220	Social Security	7500 Fiscal Services	(1,218.45)
0232	Group Insurance - Life	7500 Fiscal Services	(5.60)
0233	Group Insurance - Dental	7500 Fiscal Services	(82.35)
0234	Group Insurance - Other	7500 Fiscal Services	(25.74)
0641	Equipment (Over \$1,000)	7500 Fiscal Services	(9,474.05)
0642	Equipment (Under \$1,000)	7500 Fiscal Services	(9,935.55)
0644	Computer Hardware (Under \$1,000)	7500 Fiscal Services	(184.75)
0692	Software (Under \$1,000)	7500 Fiscal Services	(841.50)
0100	Salaries - Non-Instructional	7900 Operation of Plant	(202.36)
0210	Florida Retirement System	7900 Operation of Plant	(15.98)
0220	Social Security	7900 Operation of Plant	(12.42)
0231	Group Insurance - Health	7900 Operation of Plant	(1,210.41)
0232	Group Insurance - Life	7900 Operation of Plant	(3.13)
0233	Group Insurance - Dental	7900 Operation of Plant	(63.58)
			<u>\$ 22,047.28</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds, adjust average salaries to actual for fiscal year 2009-2010, and transfers to/(from) the following project(s):

0464	Stabilization - ARRA - Equipment - K-12	\$ (4,956.76)	0465	Stabilization - ARRA - Technology - K-12	(17,090.52)	
					Total of projects	<u>\$ (22,047.28)</u>

0461 Stabilization - Education - Workforce

0131	Salary - Instructional	5400 Adult General Education	\$ (582.84)
0210	Florida Retirement System	5400 Adult General Education	335.43
0220	Social Security	5400 Adult General Education	204.27
0231	Group Insurance - Health	5400 Adult General Education	1,318.26
0232	Group Insurance - Life	5400 Adult General Education	(641.00)
0233	Group Insurance - Dental	5400 Adult General Education	(481.16)
0234	Group Insurance - Other	5400 Adult General Education	(152.54)
0791	Indirect Costs	7200 General Administration	(0.42)
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

0462 Stabilization - Government Services

0131	Salary - Instructional	5200 Exceptional Child	\$ (788.43)
0210	Florida Retirement System	5200 Exceptional Child	(123.65)

Explanation of Budget Amendment as Follows:

Part IV - Other Special Revenue Funds

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0220 Social Security	5200 Exceptional Child	(95.42)
	0231 Group Insurance - Health	5200 Exceptional Child	1,538.07
	0232 Group Insurance - Life	5200 Exceptional Child	(1.03)
	0233 Group Insurance - Dental	5200 Exceptional Child	116.86
	0234 Group Insurance - Other	5200 Exceptional Child	(646.65)
	0791 Indirect Costs	7200 General Administration	0.25
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.</i>			
0463	<u>Stabilization - Government Services - Workforce</u>		
	0510 Supplies	5400 Adult General Education	\$ 0.30
	0791 Indirect Costs	7200 General Administration	(0.30)
			<u>\$ -</u>
<i>Explanation: Changes by schools & departments between objects & functions to better utilize funds.</i>			
0464	<u>Stabilization - ARRA - Equipment - K-12</u>		
	0510 Supplies	5200 Exceptional Child	\$ (12,323.00)
	0641 Equipment (Over \$1,000)	5200 Exceptional Child	(13,039.64)
	0642 Equipment (Under \$1,000)	5200 Exceptional Child	20,405.88
			<u>\$ (4,956.76)</u>
<i>Explanation: To close Stabilization - ARRA - Equipment - K-12 project.</i>			
	0460 Stabilization - ARRA - K-12	\$ 4,956.76	
0465	<u>Stabilization - ARRA - Technology - K-12</u>		
	0510 Supplies	5100 Basic Education (K-12)	\$ 205.70
	0310 Professional & Technical Service	6500 Instruction Related Technology	678.81
	0510 Supplies	6500 Instruction Related Technology	1,757.98
	0610 Library Books	6500 Instruction Related Technology	(638.10)
	0641 Equipment (Over \$1,000)	6500 Instruction Related Technology	1,499.99
	0642 Equipment (Under \$1,000)	6500 Instruction Related Technology	2,772.69
	0643 Computer Hardware (Over \$1,000)	6500 Instruction Related Technology	(9,660.88)
	0644 Computer Hardware (Under \$1,000)	6500 Instruction Related Technology	(7,602.46)
	0692 Software (Under \$1,000)	6500 Instruction Related Technology	438.57
	0693 Software Subscriptions	6500 Instruction Related Technology	1.00
	0310 Professional & Technical Service	7720 Information Services	(1,298.88)
	0350 Repair and Maintenance	7720 Information Services	44,639.57
	0357 Support Managed Computers	7720 Information Services	(1,596.98)
	0643 Computer Hardware (Over \$1,000)	7720 Information Services	11,995.24
	0644 Computer Hardware (Under \$1,000)	7720 Information Services	(70,568.77)
	0691 Software (Over \$1,000)	7720 Information Services	(4,270.00)
	0692 Software (Under \$1,000)	7720 Information Services	(1,456.09)
	0693 Software Subscriptions	7720 Information Services	17,012.09
	0730 Dues and Fees	7720 Information Services	(1,000.00)
			<u>\$ (17,090.52)</u>
<i>Explanation: To close Stabilization - ARRA - Technology - K-12 project.</i>			
	0460 Stabilization - ARRA - K-12	\$ 17,090.52	
0475	<u>IDEA Part B</u>		
	0220 Social Security	5100 Basic Education (K-12)	\$ 733.91
	0231 Group Insurance - Health	5100 Basic Education (K-12)	10.64
	0100 Salaries - Non-Instructional	5200 Exceptional Child	(148,238.42)
	0102 Salary - Other Compensation	5200 Exceptional Child	(7,974.43)
	0117 Workshops	5200 Exceptional Child	(883.50)
	0131 Salary - Instructional	5200 Exceptional Child	(38,869.48)
	0210 Florida Retirement System	5200 Exceptional Child	(19,296.23)
	0220 Social Security	5200 Exceptional Child	(14,452.46)
	0231 Group Insurance - Health	5200 Exceptional Child	(63,651.05)
	0232 Group Insurance - Life	5200 Exceptional Child	(268.50)
	0233 Group Insurance - Dental	5200 Exceptional Child	(4,251.22)
	0234 Group Insurance - Other	5200 Exceptional Child	(379.88)
	0390 Other Purchased Service	5200 Exceptional Child	25.00
	0510 Supplies	5200 Exceptional Child	310,950.73
	0750 Other Personnel Services	5200 Exceptional Child	(1,790.07)
	0210 Florida Retirement System	6100 Pupil Personnel Services	0.07
	0220 Social Security	6100 Pupil Personnel Services	0.01
	0231 Group Insurance - Health	6100 Pupil Personnel Services	(0.01)
	0232 Group Insurance - Life	6100 Pupil Personnel Services	0.02
	0233 Group Insurance - Dental	6100 Pupil Personnel Services	(0.02)
	0210 Florida Retirement System	6110 Attendance and Social Work	0.03
	0220 Social Security	6110 Attendance and Social Work	(0.03)
	0510 Supplies	6110 Attendance and Social Work	(464.00)
	0210 Florida Retirement System	6140 Psychological Services	(269.87)
	0220 Social Security	6140 Psychological Services	(208.78)
	0232 Group Insurance - Life	6140 Psychological Services	2.32

Explanation of Budget Amendment as Follows:

Part IV - Other Special Revenue Funds

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0233 Group Insurance - Dental	6140 Psychological Services	(2.32)
	0510 Supplies	6140 Psychological Services	(2,791.00)
	0102 Salary - Other Compensation	6300 Instruction & Curriculum	(27,098.43)
	0103 Salary - Supplements	6300 Instruction & Curriculum	(244.52)
	0111 Salary - Administrative Manager	6300 Instruction & Curriculum	(0.02)
	0131 Salary - Instructional	6300 Instruction & Curriculum	(5,549.05)
	0210 Florida Retirement System	6300 Instruction & Curriculum	(3,128.56)
	0220 Social Security	6300 Instruction & Curriculum	(2,470.14)
	0231 Group Insurance - Health	6300 Instruction & Curriculum	(537.92)
	0232 Group Insurance - Life	6300 Instruction & Curriculum	(1.23)
	0233 Group Insurance - Dental	6300 Instruction & Curriculum	(21.97)
	0510 Supplies	6300 Instruction & Curriculum	31,120.38
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

0476 Pre-School Handicapped

0510 Supplies	5200 Exceptional Child	\$ 17,112.84
0642 Equipment (Under \$1,000)	5200 Exceptional Child	635.99
0131 Salary - Instructional	6300 Instruction & Curriculum	0.03
0210 Florida Retirement System	6300 Instruction & Curriculum	(55.99)
0220 Social Security	6300 Instruction & Curriculum	(51.58)
0233 Group Insurance - Dental	6300 Instruction & Curriculum	0.01
0100 Salaries - Non-Instructional	7801 Transportation - North	(1,295.26)
0130 Salary - Overtime	7801 Transportation - North	(7,102.55)
0210 Florida Retirement System	7801 Transportation - North	(963.07)
0220 Social Security	7801 Transportation - North	(2,293.11)
0231 Group Insurance - Health	7801 Transportation - North	(5,596.96)
0232 Group Insurance - Life	7801 Transportation - North	(16.20)
0233 Group Insurance - Dental	7801 Transportation - North	(293.92)
0398 Field Trips	7801 Transportation - North	(80.23)
		<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

0491 Title I - AARA - Targeted

0100 Salaries - Non-Instructional	5100 Basic Education (K-12)	\$ (24.40)
0102 Salary - Other Compensation	5100 Basic Education (K-12)	5,559.39
0131 Salary - Instructional	5100 Basic Education (K-12)	(1,863.96)
0210 Florida Retirement System	5100 Basic Education (K-12)	(527.63)
0220 Social Security	5100 Basic Education (K-12)	146.93
0231 Group Insurance - Health	5100 Basic Education (K-12)	(668.28)
0232 Group Insurance - Life	5100 Basic Education (K-12)	(2.31)
0233 Group Insurance - Dental	5100 Basic Education (K-12)	(64.48)
0510 Supplies	5100 Basic Education (K-12)	3,830.34
0641 Equipment (Over \$1,000)	5100 Basic Education (K-12)	(3,262.38)
0642 Equipment (Under \$1,000)	5100 Basic Education (K-12)	(463.36)
0691 Software (Over \$1,000)	5100 Basic Education (K-12)	(160.95)
0693 Software Subscriptions	5100 Basic Education (K-12)	2,100.00
0750 Other Personnel Services	5100 Basic Education (K-12)	(746.55)
0220 Social Security	6150 Parental Involvement	(3.87)
0310 Professional & Technical Service	6150 Parental Involvement	(100.00)
0510 Supplies	6150 Parental Involvement	151.51
0644 Computer Hardware (Under \$1,000)	6150 Parental Involvement	100.00
0131 Salary - Instructional	6300 Instruction & Curriculum	(2,654.62)
0210 Florida Retirement System	6300 Instruction & Curriculum	(261.44)
0220 Social Security	6300 Instruction & Curriculum	(197.94)
0231 Group Insurance - Health	6300 Instruction & Curriculum	0.10
0233 Group Insurance - Dental	6300 Instruction & Curriculum	0.40
0510 Supplies	6300 Instruction & Curriculum	1,895.22
0691 Software (Over \$1,000)	6300 Instruction & Curriculum	(4,000.00)
0791 Indirect Costs	7200 General Administration	1,218.28
		<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

0492 Homeless - AARA - Targeted

0310 Professional & Technical Service	5100 Basic Education (K-12)	\$ (15,000.00)
0730 Dues and Fees	5100 Basic Education (K-12)	15,000.00
		<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

0493 Enhancing Educ. Thru Technology ARRA - Targeted

0131 Salary - Instructional	6400 Instructional Staff Training Services	\$ (1,736.60)
0210 Florida Retirement System	6400 Instructional Staff Training Services	(171.42)
0220 Social Security	6400 Instructional Staff Training Services	(167.24)
0231 Group Insurance - Health	6400 Instructional Staff Training Services	(2,008.51)

Explanation of Budget Amendment as Follows:

Part IV - Other Special Revenue Funds

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
	0232 Group Insurance - Life	6400 Instructional Staff Training Services	(1.25)
	0233 Group Insurance - Dental	6400 Instructional Staff Training Services	20.35
	0693 Software Subscriptions	6400 Instructional Staff Training Services	4,064.67
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

0494 Title I School Improvement Initiative - ARRA

0510	Supplies	5100 Basic Education (K-12)	\$ (85.60)
0642	Equipment (Under \$1,000)	5100 Basic Education (K-12)	445.00
0331	Out of County Travel	6400 Instructional Staff Training Services	85.60
0642	Equipment (Under \$1,000)	6400 Instructional Staff Training Services	(445.00)
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

0495 IDEA Part B - AARA - Targeted

0103	Salary - Supplements	5200 Exceptional Child	\$ (858.40)
0131	Salary - Instructional	5200 Exceptional Child	(108,166.42)
0210	Florida Retirement System	5200 Exceptional Child	(10,861.51)
0220	Social Security	5200 Exceptional Child	(10,719.61)
0231	Group Insurance - Health	5200 Exceptional Child	(17,427.25)
0232	Group Insurance - Life	5200 Exceptional Child	(76.86)
0233	Group Insurance - Dental	5200 Exceptional Child	(931.94)
0234	Group Insurance - Other	5200 Exceptional Child	10.21
0510	Supplies	5200 Exceptional Child	149,790.83
0210	Florida Retirement System	6110 Attendance and Social Work	0.03
0220	Social Security	6110 Attendance and Social Work	5.81
0231	Group Insurance - Health	6110 Attendance and Social Work	(699.62)
0232	Group Insurance - Life	6110 Attendance and Social Work	(1.80)
0233	Group Insurance - Dental	6110 Attendance and Social Work	(36.74)
0131	Salary - Instructional	6300 Instruction & Curriculum	0.05
0210	Florida Retirement System	6300 Instruction & Curriculum	(16.97)
0220	Social Security	6300 Instruction & Curriculum	(10.12)
0231	Group Insurance - Health	6300 Instruction & Curriculum	0.03
0232	Group Insurance - Life	6300 Instruction & Curriculum	0.21
0233	Group Insurance - Dental	6300 Instruction & Curriculum	0.07
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

0496 IDEA Preschool - AARA - Targeted

0510	Supplies	5200 Exceptional Child	\$ (149.98)
0642	Equipment (Under \$1,000)	5200 Exceptional Child	200.00
0103	Salary - Supplements	6140 Psychological Services	0.01
0131	Salary - Instructional	6140 Psychological Services	0.03
0210	Florida Retirement System	6140 Psychological Services	(0.08)
0220	Social Security	6140 Psychological Services	(0.05)
0231	Group Insurance - Health	6140 Psychological Services	0.04
0111	Salary - Administrative Manager	6300 Instruction & Curriculum	(0.02)
0131	Salary - Instructional	6300 Instruction & Curriculum	(0.03)
0210	Florida Retirement System	6300 Instruction & Curriculum	(27.93)
0220	Social Security	6300 Instruction & Curriculum	(21.95)
0232	Group Insurance - Life	6300 Instruction & Curriculum	0.03
0233	Group Insurance - Dental	6300 Instruction & Curriculum	(0.02)
0234	Group Insurance - Other	6300 Instruction & Curriculum	(0.05)
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

0499 Title I N & D - AARA - Targeted

0132	Salary - Hourly Teachers	5100 Basic Education (K-12)	\$ (2,208.16)
0210	Florida Retirement System	5100 Basic Education (K-12)	(245.62)
0220	Social Security	5100 Basic Education (K-12)	(196.13)
0510	Supplies	5100 Basic Education (K-12)	2,649.91
			<u>\$ -</u>

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

ADOPTED BY SCHOOL BOARD:

August 9, 2010

FUND NAME: SCHOOL FOOD SERVICE

FUND NUMBER: 5020

ESTIMATED REVENUE					
REVENUE OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 5/31/2010	INCREASE	DECREASE	BUDGET AS OF 6/30/2010
3261 SCHOOL LUNCH REIMBURSEMENT	\$ 3,270,465.00	\$ 3,270,465.00	\$ 425,277.01	\$ -	\$ 3,695,742.01
3262 SCHOOL BREAKFAST REIMBURSEMENT	787,581.00	787,581.00	75,942.78		863,523.78
3263 FOOD SERVICE AFTER SCHOOL SNACK REIMBURSEMENT	34,959.00	34,959.00	16,374.80		51,333.80
3265 USDA DONATED COMMODITIES	-	-	652,825.48		652,825.48
3267 SUMMER FOOD SERVICE PROGRAM	-	241,136.00		203,088.19	38,047.81
3268 NUTRITION EDUC & TRNG PROGRAM	-	28,000.00		32.71	27,967.29
3269 OTHER FOOD SERVICES	28,000.00	-			-
3338 STATE LUNCH SUPPLEMENT - FS	55,000.00	55,000.00	7,706.00		62,706.00
3339 STATE BREAKFAST SUPPLEMENT - FS	45,000.00	45,000.00	29,656.00		74,656.00
3399 OTHER MISCELLANEOUS REVENUE	3,500.00	3,500.00		1,178.00	2,322.00
3431 INTEREST ON INVESTMENT	500.00	1,582.97	515.05		2,098.02
3451 STUDENT MEALS	4,521,554.00	4,521,554.00		758,008.77	3,763,545.23
3456 OTHER FOOD SALES	80,000.00	1,761.00			1,761.00
3457 CATERING	10,000.00	12,960.82	31.84		12,992.66
3460 ONLINE CREDIT CARD FEES	7,000.00	35,854.68	1,582.00		37,436.68
3490 MISCELLANEOUS REVENUE	-	27,655.37		4,846.60	22,808.77
3496 SOFT DRINK COMMISSIONS	40,000.00	40,000.00	2,666.56		42,666.56
3610 TRANSFERS FROM GENERAL OPERATING FUNDS	-	-			-
3901 RESERVE FOR ENCUMBRANCE	9,311.90	9,311.90			9,311.90
3902 RESERVE FOR INVENTORY	414,530.72	414,530.72			414,530.72
3905 RESERVES - NON-CATEGORICAL PROJECT CARRYOVER	-	-			-
3925 FUND BALANCE - UNDESIGNATED	44,211.80	44,211.80			44,211.80
TOTAL - FOOD SERVICE FUND	\$ 9,351,613.42	\$ 9,575,064.26	\$ 1,212,577.52	\$ 967,154.27	\$ 9,820,487.51

FUND NAME: SCHOOL FOOD SERVICE

FUND NUMBER: 5020

APPROPRIATIONS							
EXPENDITURE FUNCTION/OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 5/31/2010	INCREASE	DECREASE	BUDGET AS OF 6/30/2010		
0100 SALARY - NON-INSTRUCTIONAL	\$ 1,785,743.00	\$ 1,617,727.73	\$ -	\$ 79,872.57	\$ 1,537,855.16		
0102 SALARY - OTHER COMPENSATION	9,897.00	17,999.87		447.78	17,552.09		
0103 SALARY - SUPPLEMENTS	10,810.00	10,810.00		6,481.31	4,328.69		
0111 SALARY - ADMINISTRATIVE/MANAGERIAL	1,397,872.00	1,332,707.17		96,728.84	1,235,978.33		
0117 WORKSHOPS	318.50	13,481.22	18,487.00		31,968.22		
0121 SALARY - RETIREMENT BONUS	1,334.06	17,410.40			17,410.40		
0122 SALARY - SICK LEAVE PAYOFF	10,103.62	59,842.52	27,277.96		87,120.48		
0123 SALARY - ANNUAL LEAVE PAYOFF	-	20,579.68			20,579.68		
0130 SALARY - OVERTIME	-	8,247.12	3,702.07		11,949.19		
0210 FLORIDA RETIREMENT SYSTEM	315,227.45	296,471.21		16,745.91	279,725.30		
0220 FICA (SOCIAL SECURITY)	245,756.32	221,384.42		9,983.42	211,401.00		
0231 GROUP INSURANCE - HEALTH & HOSPITAL	870,109.00	765,323.20		93,358.43	671,964.77		
0232 GROUP INSURANCE - LIFE	3,265.00	2,791.56		322.20	2,469.36		
0233 GROUP INSURANCE - DENTAL	50,718.00	49,517.34		6,065.90	43,451.44		
0234 GROUP INSURANCE - OTHER	2,380.00	2,131.47		269.52	1,861.95		
0310 PROFESSIONAL & TECHNICAL SERVICES	15,637.00	2,864,847.77	364,180.89		3,229,028.66		
0330 IN COUNTY TRAVEL	13,825.00	35,886.03		15,903.83	19,982.20		
0331 OUT OF COUNTY TRAVEL	5,570.00	7,930.10	1,500.77		9,430.87		
0350 REPAIR AND MAINTENANCE	13,558.40	8,124.30			8,124.30		
0354 MAINTENANCE / VEHICLE REPAIR	13,518.28	8,064.91			8,064.91		
0356 INSPECTION/REPAIR FIRE EXTINGUISHER	-	-			-		
0357 SUPPORT MANAGED - COMPUTERS	-	-			-		
0360 LEASE AND RENTAL AGREEMENTS	2,393.44	2,735.44		342.00	2,393.44		
0363 SEAT MANAGED - COMPUTERS	85,546.00	82,808.28	3,913.07		86,721.35		
0370 POSTAGE	3,698.00	3,798.00		1,476.50	2,321.50		
0371 TELEPHONE	13,976.62	14,544.49		1,095.58	13,448.91		
0372 TELEPHONE MAINTENANCE	-	245.82			245.82		
0373 TELEPHONE LONG DISTANCE	562.00	412.00		197.26	214.74		
0375 CELLULAR TELEPHONE	6,781.16	4,662.11		368.75	4,293.36		
0381 WATER AND SEWAGE	3,340.00	3,340.00		1,040.83	2,299.17		
0382 GARBAGE	26,232.00	9,862.73		28.44	9,834.29		
0390 OTHER PURCHASED SERVICE	5,761.66	3,624.16	358.62		3,982.78		
0392 SHIPPING CHARGES	5,478.00	-			-		
0393 CONTRACTS - NONPROFESSIONAL SERVICE	925.00	-			-		
0410 NATURAL GAS	30,275.00	25,275.00		8,949.63	16,325.37		
0430 ELECTRICITY	171,222.00	131,222.00		15,069.38	116,152.62		
0450 GASOLINE	4,800.00	5,300.00		2,961.09	2,338.91		
0460 DIESEL FUEL	16,591.00	17,221.00		6,721.84	10,499.16		
0510 SUPPLIES	22,664.00	48,040.50		2,953.33	45,087.17		
0550 REPAIR PARTS	-	217.20	438.39		655.59		
0560 TIRES AND TUBES	-	-			-		
0570 FOOD	2,292,701.00	978.55			978.55		
0571 CONDEMNED FOOD - INVENTORY	-	-			-		
0572 MILK PURCHASES	554,353.00	250.00			250.00		
0573 FOOD - BREAD	250.00	250.00			250.00		
0574 FOOD - SCHOOL DIRECT PURCHASES	-	-			-		
0575 FOOD-CENTRAL PURCHASES SCHOOLS	-	-			-		
0576 FOOD - PRODUCE	17,157.26	8,704.73	16,212.34		24,917.07		
0577 FOOD - PIZZA PURCHASES	-	-			-		
0579 FOOD - DISTRIBUTED TO SCHOOLS	-	-			-		
0580 COMMODITIES	-	-	660,747.36		660,747.36		
0592 SMALL WARES	-	87.60			87.60		
0594 NON-FOOD SCHOOL DIRECT PURCHASES	-	-			-		
0595 NON-FOOD CENTRAL PURCHASES SCHOOLS	-	-			-		
0641 EQUIPMENT/FIXED ASSET (OVER \$1,000)	43,230.00	57,916.70	5,259.88		63,176.58		
0642 EQUIPMENT (UNDER \$1,000)	13,781.60	2,524.94		1,239.74	1,285.20		
0643 COMPUTER HARDWARE (OVER \$1,000)	45,000.00	-			-		
0644 COMPUTER HARDWARE (UNDER \$1,000)	-	728.00			728.00		
0652 OTHER MOTOR VEHICLES	-	-			-		
0681 FIRE/SPRINKLER/ELECT/WATER SYSTEMS	-	350.56	294.39		644.95		
0684 REPLACEMENT ROOFING & SYSTEMS	-	27,547.41	11,250.00		38,797.41		
0692 SOFTWARE (UNDER \$1,000)	-	-			-		
0693 SOFTWARE SUBSCRIPTIONS	-	-			-		
0730 DUES AND FEES	40,000.00	42,310.00	16,815.95		59,125.95		
0731 ON-LINE CREDIT CARD FEES	762.91	35,854.68	1,120.81		36,975.49		
0732 MOTOR VEHICLE TAGS AND FEES	-	-			-		
0738 COMMISSION EXPENSE	-	-			-		
0750 OTHER PERSONNEL SERVICES (TEMP)	64,681.50	-			-		
0790 MISCELLANEOUS EXPENSE	-	400.00			400.00		
0791 INDIRECT COST	137,182.00	137,182.00	48,002.89		185,184.89		
0792 STATE SALES TAX	-	14.62			14.62		
0990 FUND BALANCE UNAPPROPRIATED	270,007.98	1,130,846.90		598,315.83	532,531.07		
0991 RESERVES - INVENTORY	414,530.72	414,530.72			414,530.72		
0997 RESERVES - PROJECTS	-	-	32,800.87		32,800.87		
TOTAL - FOOD SERVICE FUND	\$ 9,059,526.48	\$ 9,575,064.16	\$ 1,212,363.26	\$ 966,939.91	\$ 9,820,487.51		

Explanation of Budget Amendment as Follows:
Part IV - School Food Service Fund
Amendment Number 10
Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
I. Revenue - Amendments Between Revenue, Appropriations & Reserves			
3261	<u>School Lunch Reimbursement</u>		<u>\$ 425,277.01</u>
	0990 Fund Balance - Unappropriated	9890 Reserves	<u>\$ 425,277.01</u>
	<i>Explanation: To appropriate revenue for school lunch reimbursement to actual.</i>		
	.... Discretionary	\$ 425,277.01	
3262	<u>School Breakfast Reimbursement</u>		<u>\$ 75,942.78</u>
	0990 Fund Balance - Unappropriated	9890 Reserves	<u>\$ 75,942.78</u>
	<i>Explanation: To appropriate revenue for school breakfast reimbursement to actual.</i>		
	.... Discretionary	\$ 75,942.78	
3263	<u>Food Service After School Snack Reimbursement</u>		<u>\$ 16,374.80</u>
	0990 Fund Balance - Unappropriated	9890 Reserves	<u>\$ 16,374.80</u>
	<i>Explanation: To appropriate revenue for food service after school snack reimbursement to actual.</i>		
	.... Discretionary	\$ 16,374.80	
3265	<u>USDA Donated Commodities</u>		<u>\$ 652,825.48</u>
	0580 Commodities	7610 Food Service - Departments	<u>\$ 652,825.48</u>
	<i>Explanation: To appropriate revenue for USDA donated commodities to actual.</i>		
	.... Discretionary	\$ 652,825.48	
3267	<u>Summer Food Service Program</u>		<u>\$ (203,088.19)</u>
	0100 Salaries - Non-Instructional	7610 Food Service - Departments	\$ (45,718.00)
	0111 Salary - Administrative Manager	7610 Food Service - Departments	(28,912.00)
	0210 Florida Retirement System	7610 Food Service - Departments	(8,471.00)
	0220 Social Security	7610 Food Service - Departments	(5,709.00)
	0310 Professional & Technical Service	7610 Food Service - Departments	(111,017.51)
	0330 In County Travel	7610 Food Service - Departments	(2,004.52)
	0360 Lease and Rental Agreements	7610 Food Service - Departments	(342.00)
	0450 Gasoline	7610 Food Service - Departments	(272.78)
	0510 Supplies	7610 Food Service - Departments	(641.38)
			<u>\$ (203,088.19)</u>
	<i>Explanation: To adjust revenue appropriation for Summer Food Service program to actual.</i>		
	7501 Summer Feeding	\$ (203,088.19)	
3268	<u>Nutrition Education & Training Program</u>		<u>\$ (32.71)</u>
	0310 Professional & Technical Service	7600 Food Service (Schools)	<u>\$ (32.71)</u>
	<i>Explanation: To adjust revenue appropriation for USDA donated commodities to actual.</i>		
	0501 Fresh Fruit/Vegetables - Elliott	\$ (32.71)	
3338	<u>State Lunch Supplement - FS</u>		<u>\$ 7,706.00</u>
	0990 Fund Balance - Unappropriated	9890 Reserves	<u>\$ 7,706.00</u>
	<i>Explanation: To appropriate revenue for state lunch supplement - FS to actual.</i>		
	.... Discretionary	\$ 7,706.00	
3339	<u>State Breakfast Supplement - FS</u>		<u>\$ 29,656.00</u>
	0990 Fund Balance - Unappropriated	9890 Reserves	<u>\$ 29,656.00</u>
	<i>Explanation: To appropriate revenue for state breakfast supplement - FS to actual.</i>		
	.... Discretionary	\$ 29,656.00	

Explanation of Budget Amendment as Follows:
Part IV - School Food Service Fund
Amendment Number 10
Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)
3399	<u>Other Miscellaneous State Revenue</u>		<u>\$ (1,178.00)</u>
	0990 Fund Balance - Unappropriated	9890 Reserves	<u>\$ (1,178.00)</u>
	<i>Explanation: To adjust revenue appropriation for other miscellaneous state revenue to actual.</i>		
	.... Discretionary	\$ (1,178.00)	
3431	<u>Interest on Investments</u>		<u>\$ 515.05</u>
	0990 Fund Balance - Unappropriated	9890 Reserves	<u>\$ 515.05</u>
	<i>Explanation: To appropriate revenue for interest on investments to actual.</i>		
	.... Discretionary	\$ 515.05	
3451	<u>Student Meals</u>		<u>\$ (758,008.77)</u>
	0990 Fund Balance - Unappropriated	9890 Reserves	<u>\$ (758,008.77)</u>
	<i>Explanation: To adjust revenue appropriation for student meals to actual.</i>		
	.... Discretionary	\$ (758,008.77)	
3457	<u>Catering</u>		<u>\$ 31.84</u>
	0997 Reserve - Projects	9890 Reserves	<u>\$ 31.84</u>
	<i>Explanation: To appropriate revenue for catering to actual.</i>		
	7502 Catering	\$ 31.84	
3460	<u>On-Line Credit Card Fees</u>		<u>\$ 1,582.00</u>
	0990 Fund Balance - Unappropriated	9890 Reserves	<u>\$ 1,582.00</u>
	<i>Explanation: To appropriate revenue for on-line credit card fees to actual.</i>		
	.... Discretionary	\$ 1,582.00	
3490	<u>Miscellaneous Revenue</u>		<u>\$ (4,846.60)</u>
	0310 Professional & Technical Service	7610 Food Service - Departments	\$ 3,571.64
	0990 Fund Balance - Unappropriated	9890 Reserves	<u>(8,418.24)</u>
			<u>\$ (4,846.60)</u>
	<i>Explanation: To adjust revenue appropriation for commodity rebates to actual.</i>		
	.... Discretionary	\$ (4,846.60)	
3496	<u>Soft Drink Commissions</u>		<u>\$ 2,666.56</u>
	0990 Fund Balance - Unappropriated	9890 Reserves	<u>\$ 2,666.56</u>
	<i>Explanation: To appropriate revenue for soft drink commissions to actual.</i>		
	5044 Soft Drink Commissions	\$ 2,666.56	

II. Amendments Between Appropriations & Reserves

....	<u>Discretionary</u>		
	0100 Salaries - Non-Instructional	7600 Food Service (Schools)	\$ (28,233.50)
	0102 Salary - Other Compensation	7600 Food Service (Schools)	(447.78)
	0103 Salary - Supplements	7600 Food Service (Schools)	(50.00)
	0111 Salary - Administrative Manager	7600 Food Service (Schools)	(53,450.83)
	0117 Workshops	7600 Food Service (Schools)	18,240.50
	0130 Salary - Overtime	7600 Food Service (Schools)	3,702.07
	0210 Florida Retirement System	7600 Food Service (Schools)	(7,477.41)
	0220 Social Security	7600 Food Service (Schools)	(3,328.64)
	0231 Group Insurance - Health	7600 Food Service (Schools)	(91,341.14)
	0232 Group Insurance - Life	7600 Food Service (Schools)	(309.60)
	0233 Group Insurance - Dental	7600 Food Service (Schools)	(5,661.82)
	0234 Group Insurance - Other	7600 Food Service (Schools)	(269.52)
	0310 Professional & Technical Service	7600 Food Service (Schools)	448,199.37

Explanation of Budget Amendment as Follows:

Part IV - School Food Service Fund

Amendment Number 10

Board Meeting August 9, 2010

Account	Object	Function	Increase (Decrease)	
	0330	In County Travel	7600 Food Service (Schools)	(3,790.20)
	0363	Seat Managed - Computers	7600 Food Service (Schools)	6,835.16
	0371	Telephone	7600 Food Service (Schools)	(1,577.31)
	0510	Supplies	7600 Food Service (Schools)	(6,417.16)
	0590	Other Materials and Supplies	7600 Food Service (Schools)	(0.10)
	0641	Equipment (Over \$1,000)	7600 Food Service (Schools)	5,259.88
	0681	Fire/Sprinkler/Elect.	7600 Food Service (Schools)	294.39
	0684	Replacement Roofing & Systems	7600 Food Service (Schools)	(300.00)
	0100	Salaries - Non-Instructional	7610 Food Service - Departments	(5,921.07)
	0103	Salary - Supplements	7610 Food Service - Departments	(6,431.31)
	0111	Salary - Administrative Manager	7610 Food Service - Departments	(14,366.01)
	0117	Workshops	7610 Food Service - Departments	246.50
	0122	Salary - Sick Leave Payoff	7610 Food Service - Departments	27,277.96
	0210	Florida Retirement System	7610 Food Service - Departments	(797.50)
	0220	Social Security	7610 Food Service - Departments	(945.78)
	0231	Group Insurance - Health	7610 Food Service - Departments	(2,017.29)
	0232	Group Insurance - Life	7610 Food Service - Departments	(12.60)
	0233	Group Insurance - Dental	7610 Food Service - Departments	(404.08)
	0310	Professional & Technical Service	7610 Food Service - Departments	38,432.70
	0330	In County Travel	7610 Food Service - Departments	(10,109.11)
	0331	Out of County Travel	7610 Food Service - Departments	1,500.77
	0363	Seat Managed - Computers	7610 Food Service - Departments	(2,922.09)
	0370	Postage	7610 Food Service - Departments	(1,476.50)
	0371	Telephone	7610 Food Service - Departments	481.73
	0373	Telephone Long Distance	7610 Food Service - Departments	(197.26)
	0375	Cellular Telephone	7610 Food Service - Departments	(368.75)
	0381	Water and Sewage	7610 Food Service - Departments	(1,040.83)
	0382	Garbage	7610 Food Service - Departments	(28.44)
	0390	Other Purchased Service	7610 Food Service - Departments	(520.00)
	0410	Natural Gas	7610 Food Service - Departments	(8,949.63)
	0430	Electricity	7610 Food Service - Departments	(15,069.38)
	0450	Gasoline	7610 Food Service - Departments	(2,688.31)
	0460	Diesel Fuel	7610 Food Service - Departments	(6,837.33)
	0510	Supplies	7610 Food Service - Departments	4,983.83
	0550	Repair Parts	7610 Food Service - Departments	438.39
	0580	Commodities	7610 Food Service - Departments	7,921.88
	0730	Dues and Fees	7610 Food Service - Departments	16,815.95
	0731	On-Line Credit Card Fees	7610 Food Service - Departments	1,120.81
	0791	Indirect Costs	7610 Food Service - Departments	48,002.89
	0990	Fund Balance - Unappropriated	9890 Reserves	(345,996.50)
				\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

0501 Fresh Fruit/Vegetables - Elliott

	0310	Professional & Technical Service	7600 Food Service (Schools)	\$ (14,972.60)
	0576	Food - Produce	7600 Food Service (Schools)	16,212.34
	0642	Equipment (Under \$1,000)	7600 Food Service (Schools)	(1,239.74)
				\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

0502 Bucks for Breakfast Grant

	0390	Other Purchased Service	7600 Food Service (Schools)	\$ 270.00
	0510	Supplies	7600 Food Service (Schools)	(270.00)
				\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

5044 Soft Drink Commissions

	0684	Replacement Roofing & Systems	7400 Facilities Acquisition and Construction	\$ 11,550.00
	0990	Fund Balance - Unappropriated	9890 Reserves	(15,303.52)
	0997	Reserve - Projects	9890 Reserves	3,753.52
				\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds.

7501 Summer Feeding

	0390	Other Purchased Service	7610 Food Service - Departments	\$ 608.62
	0460	Diesel Fuel	7610 Food Service - Departments	115.49
	0510	Supplies	7610 Food Service - Departments	(608.62)
	0990	Fund Balance - Unappropriated	9890 Reserves	(29,131.00)
	0997	Reserve - Projects	9890 Reserves	29,015.51
				\$ -

Explanation: Changes by schools & departments between objects & functions to better utilize funds.