School District of Okaloosa County, Florida Okaloosa County School Board FORM FOR SUBMITTING AGENDA ITEM

MIS 5235

Meeting Date:				Agenda Item Number:				
August 9, 2010				Consent #				
TITLE: Budget Amend	ment #10 - Fiscal Yea	r 2009-2010						
REQUESTED ACTION:								
Board Approval								
SUMMARY EXPLANATION	ON AND BACKGROU	ND:						
progresses, we ask the S appropriations. The ame revenues to more accurate estimated expenditures for utilize finds. These amen	school Board to amend indments are results of tely reflect revenues; in or schools, department andments facilitate Distr erly reflect the estimat ans for each fund and p	I the budget f various fact ncreases or ts, and proje ict operation	to more accurately retors including: increased decreases in appropects to make changes to occur in a positivand appropriations.	The amendments show the	ed eflect better			
EXHIBITS ATTACHED:	JLE 6A-1.000							
 Instructional Program Staffing Impact Statem Financial Impact State Budget Amendment # 6. 	nent: N/A ement: N/A							
PREPARED BY: Rita	R. Scallan, Chief Finar	ncial Officer						
SUPERINTENDENT'S R	ECOMMENDATION:							
			1					
BOARD ACTION:			SOURCE OF ADD	TIONAL INFORMATION:				
Approved	Disapproved		Name: Rita R. Sca	llan, Chief Financial Officer				
Other (Specify) (For use of official Board Record	ds' office only)		Phone: 850-833-58	340				

School Board Chairperson



School District of Okaloosa County BUDGET AMENDMENT #10

FUND NAME: GENERAL FUND FUND NUMBER: 1010

REVENUE	DBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 5/31/2010	INCREASE	DECREASE	BUDGET AS OF 6/30/2010
3121	PL 81-874, FEDERAL IMPACT, CURRENT OPERATIONS	\$ 3,779,779.00			\$ 354,541.57	
3122	PL 81-874 FEDERAL IMPACT, HANDICAP	180,000.00	180,000.00			180,000.00
3191	ROTC	325,000.00	325,000.00		50,354.51	274,645.49
3192	DOD SECTION 386 PL 102-484	750,000.00	750,000.00			750,000.00
3199	MISCELLANEOUS FEDERAL DIRECT	-	1,365.00		62.440.60	1,365.00
3203	MEDICAID REIMBURSEMENT	522,640.00	522,640.00		63,118.68	459,521.32
3299 3301	MISCELLANEOUS FEDERAL THROUGH STATE CLASS SIZE REDUCTION	29,999,122.00	8,270.66 29,426,687.00			8,270.66 29,426,687.00
3310	FLORIDA EDUCATION FINANCE PROGRAM	20,570,311.00	17,957,815.00			17,957,815.00
3311	SAFE SCHOOLS	591,722.00	587,454.00			587,454.00
3312	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,455,924.00	8,455,924.00			8,455,924.00
3313	ESE GUARANTEE	11,404,448.00	11,404,448.00			11,404,448.00
3314	READING INSTRUCTION	1,104,734.00	1,091,461.00			1,091,461.00
3315	WORKFORCE DEVELOPMENT	2,182,230.00	2,182,230.00			2,182,230.00
3316	SPECIAL TEACHER COMPENSATION	9,998.00	9,998.00			9,998.00
3317	WORKFORCE EDUCATION PERFORMANCE INCENTIVE	9,684.00	9,682.00			9,682.00
3318	DJJ SUPPLEMENTAL ALLOCATION	485,633.00	470,323.00			470,323.00
3323	CO & DS WITHHELD FOR ADMINISTRATIVE EXPENSE	17,000.00	17,000.00			17,000.00
3328	FLORIDA FIRST START	62,400.00	62,400.00			62,400.00
3335 3336	TEACHER LEAD	373,399.00	373,399.00			373,399.00
3342	INSTRUCTIONAL MATERIALS STATE FOREST FUNDS	2,397,079.00	2,380,664.00 74,224.89			2,380,664.00 74,224.89
3342	STATE LICENSE TAX	50,000.00	52,015.80			52,015.80
3344	DISCRETIONARY LOTTERY	50,000.00	77,999.00	475.00		78,474.00
3349	INTANGIBLE PROPERTY TAX	+	4,376.66	473.00		4,376.66
3354	TRANSPORTATION	5,529,850.00	5,419,532.00			5,419,532.00
3362	SCHOOL RECOGNITION	1,823,335.00	1,692,610.00			1,692,610.00
3364	BOYS & GIRLS CLUB	-	32,398.66			32,398.66
3371	VOLUNTARY PREKINDERGARTEN PROGRAM	462,891.26	410,566.58		860.06	409,706.52
3379	FUEL TAX REFUND	40,000.00	55,855.53	3,873.56		59,729.09
3399	OTHER MISCELLANEOUS STATE REVENUE	-	18,987.14			18,987.14
3401	PRINT SHOP POSTAGE	30,000.00	30,000.00		2,079.99	27,920.01
3402	PRINT SHOP PRINTING	343,632.00	358,632.00	7,860.22		366,492.22
3407	EDUCATIONAL BROADBAND - LEASE	-	14,190.00			14,190.00
3411	DISTRICT SCHOOL TAXES	100,767,100.00	100,767,100.00			100,767,100.00
3421	TAX REDEMPTIONS	50,000.00	469,757.99	19,771.47		489,529.46
3425 3426	RENT/USE OF FACILITY COURSE FEES - OATC	15,220.42	105,534.36 414,623.64	61,282.22 54,504.03		166,816.58 469,127.67
3428	SUPPLY FEES - OATC	-	22,000.00	2,346.47		24,346.47
3431	INTEREST ON INVESTMENTS	750,000.00	750,000.00	2,340.47	479,901.82	270,098.18
3434	COMMUNITY EDUCATION ENRICHMENT PROGRAM	730,000.00	31,435.00	13,625.00	473,301.82	45,060.00
3445	TESTS & BOOKS - OATC	_	720.00	15,025.00		720.00
3448	DONATIONS	1,000.00	30,943.50			30,943.50
3463	BOB SIKES CHILD CARE	186,000.00	146,000.00	5,045.40		151,045.40
3464	WALKER CHILD CARE	150,000.00	127,000.00		1,175.76	125,824.24
3465	PURCHASED POSITIONS - OTHER	202,260.89	396,499.54	19,234.36		415,733.90
3466	PURCHASED OTHER POSITIONS - EXTERNAL	128,554.72	233,675.35	36,872.12		270,547.47
3467	PURCHASED - SCHOOLS - OTHER	1,610.52	6,963.59	11,307.73		18,271.32
3468	RIVERSIDE CHILD CARE	- 404 000 00	148,500.00		1,442.06	147,057.94
3469	ANTIOCH CHILD CARE	191,000.00	195,000.00		1,880.45	193,119.55
3470 3471	NORTHWOOD CHILD CARE VOCATIONAL EQUIPMENT - OATC	161,000.00	127,000.00 47,500.00	2,224.04	3,837.75	123,162.25 49,724.04
3475	BLUEWATER CHILD CARE	205,000.00	239,500.00	29,875.10		269,375.10
3476	EDGE CHILD CARE	177,000.00	148,000.00	9,011.50		157,011.50
3477	PLEW CHILD CARE	189,000.00	195,500.00	10,823.41		206,323.41
3478	WRIGHT CHILD CARE	179,000.00	138,000.00		4,759.90	133,240.10
3479	SOUTHSIDE CHILD CARE	-	27,000.00	5,575.93	·	32,575.93
3481	DESTIN ELEMENTARY CHILD CARE	126,000.00	70,000.00	4,575.09		74,575.09
3483	RIVERSIDE CHILD CARE (SEE REVENUE 3468)	142,000.00	-			-
3484	FINANCIAL AID FEES	-	41,551.78	4,911.89		46,463.67
3485	RESTITUTION PAYMENTS - OTHER	364.11	957.14	10.00		967.14
3487	CERTIFICATE FEES - SUBSTITUTES	-	6,750.00	675.00		7,425.00
3488	FINGERPRINT PROGRAM	40,000,00	40,159.00	2,604.75		42,763.75
3489 3490	CERTIFICATE FEES MISCELLANEOUS REVENUE	40,000.00 3,483.07	40,000.00 103,646.68	1,730.00 593.00		41,730.00 104,239.68
3490	E-RATE REFUNDS	3,463.07	301,059.65	69.346.86		370,406.51
3492	TRANSPORTATION - SCHOOL ACTIVITIES	400,000.00	430,759.28	83,482.79		514,242.07
3493	SALE OF JUNK	5,053.00	7,713.00	55, 152.75		7,713.00
3494	FEDERAL INDIRECT COST REIMBURSEMENT	350,000.00		279,286.91		629,286.91
3495	TRANSPORTATION - REPAIRS DEPT./OTHER	6,014.91	55,038.12	8,437.88		63,476.00
3497	REFUND - PRIOR YEAR EXPENDITURES	2,731.64	47,205.90			47,205.90
3499	SFS - INDIRECT COST	-	-	185,184.89	-	185,184.89
3630	TRANSFER FROM CAPITAL IMPROVEMENT FUNDS	12,320,238.00	12,283,179.00		236,863.49	12,046,315.51
3740	PRIOR YEAR INSURANCE LOSS RECOVERY	-	82,092.87			82,092.87
3741	INSURANCE LOSS RECOVERY	-	209,361.12			209,361.12
3746	HEALTH REIMBURSEMENT ARRANGEMENT		69,736.98	15,796.82		85,533.80
3901	RESERVE FOR ENCUMBRANCE	1,062,645.38	1,062,645.38			1,062,645.38
3902	RESERVE FOR INVENTORY	102,610.55	67,504.13			67,504.13
3903	RESERVE - CARRYOVER SCHOOL BUDGETS	7,055,288.41	7,055,288.41			7,055,288.41
3904 3905	RESERVE - CATEGORICAL PROJECT CARRYOVER RESERVE - NON-CATEGORICAL PROJECT CARRYOVER	7,188,485.93 19,561,487.04	7,188,485.93 19,551,807.25			7,188,485.93 19,551,807.25
3905	RESERVE - RETIREMENT	1,400,000.00				1,400,000.00
3910	RESERVE - CLAIMS LIABILITY	4,332,000.00	4,332,000.00			4,332,000.00
3910	RESERVE - FTE	3,366,723.43	3,366,723.43			3,366,723.43
3913	RESERVE - CONTINGENCY	2,567,000.00				2,567,000.00
	FUND BALANCE - UNDESIGNATED	9,018,998.13	9,063,784.34			9,063,784.34
3925						

FUND NAME: GENERAL FUND FUND NUMBER: 1010

		APPROPRI	ATIONS			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDITU	JRE FUNCTION NUMBER & NAME	BUDGET	05/31/10	INCREASE	DECREASE	6/30/2010
5100	BASIC EDUCATION (K-12)	\$ 119,263,000.27	\$ 120,970,534.93	\$ 1,129,633.31		\$ 122,100,168.24
5101	CHARTER SCHOOL FEDERAL IMPACT	-	78,411.57	12,953.00		91,364.57
5102	NORTHWEST FLORIDA BALLET FACILITY	-	-			-
5103	BASIC INSTRUCTION	-	-			-
5200	EXCEPTIONAL CHILD	15,422,741.46	14,711,046.54		112,970.28	14,598,076.26
5300	VOCATIONAL AND TECHNICAL EDUCATION	4,503,424.06	5,131,812.08	47,005.83		5,178,817.91
5400	ADULT GENERAL EDUCATION	7,972.67	9,018.67	1,343.63		10,362.30
5500	PREKINDERGARTEN	565,639.90	495,480.51	·	29,852.53	465,627.98
5900	OTHER INSTRUCTION	1,401,616.51	1,380,668.52		110,873.59	1,269,794.93
6100	PUPIL PERSONNEL SERVICES	965,890.17	1,027,140.35	3,714.28		1,030,854.63
6110	ATTENDANCE AND SOCIAL WORK	368,976.56	188,707.16	740.43		189,447.59
6120	GUIDANCE SERVICES	2,652,909.22	2,786,805.83	19,188.10		2,805,993.93
6130	HEALTH SERVICES	980,687.71	1,007,351.13		28,158.35	979,192.78
6140	PSYCHOLOGICAL SERVICES	744,429.92	144,435.86		62,550.71	81,885.15
6141	TESTING	142,993.15	200,007.15		65,625.20	134,381.95
6150	PARENTAL INVOLVEMENT	1,028.00	1,342.10		579.53	762.57
6200	INSTRUCTIONAL MEDIA SERVICE	1,748,051.36	1,768,449.09		13,611.81	1,754,837.28
6300	INSTR & CURR DEVELOPMENT SVC (SUPT)	5,500,296.27	5,357,187.64		294,352.27	5,062,835.37
6303	STAFF DEVELOPMENT - CURRICULUM	-	-			-
6400	INSTR STAFF TRAINING SERVICES	374,798.81	384,656.70		34,270.99	350,385.71
6500	INSTRUCTIONAL RELATED TECHNOLOGY	672,616.87	717,288.06		37,935.22	679,352.84
7100	SCHOOL BOARD	3,270,454.50	3,260,971.90		28,373.72	3,232,598.18
7200	GENERAL ADMINISTRATION (SUPT)	458,739.26	482,567.33	23.36	,	482,590.69
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE	14,972,172.84	15,042,529.93		178,305.99	14,864,223.94
7400	FACILITIES ACQUISITION & CONSTRUCTION	311,932.51	367,706.81		11,258.27	356,448.54
7500	FISCAL SERVICES (FINANCE DEPT)	1,895,735.50	1,903,622.04		166,881.10	1,736,740.94
7600	FOOD SERVICE (SCHOOLS)	-	34,657.12	30,218.02	,	64,875.14
7610	FOOD SERVICE - DEPARTMENT	47,162.84	47,162.84	10,326.54		57,489.38
7700	CENTRAL SERVICES	32,688.00	32,688.00	·	5,479.00	27,209.00
7710	PLAN, RESEARCH, DEVELOP, & EVALUATE	-	-		,	-
7720	INFORMATION SERVICES	128,462.00	128,436.20		229.05	128,207.15
7730	STAFF SERVICES	6,401,263.68	6,634,183.33		1,483,848.55	5,150,334.78
7760	INTERNAL SERVICE (PURCH/WAREHOUSE)	822,133.31	842,955.99	10,045.13		853,001.12
7762	FURNITURE SHOP	7,004.65	7,004.65	,		7,004.65
7800	PUPIL TRANSP SERVICES - SCHOOL	520,613.21	553,151.21		9,499.34	543,651.87
7801	TRANSPORTATION - NORTH	4,187,270.37	4,389,545.79	199,025.87		4,588,571.66
7802	TRANSPORTATION - CENTRAL	2,390,369.54	2,455,930.19	39,082.22		2,495,012.41
7803	TRANSPORTATION - SOUTH	3,543,286.82	3,672,286.03	156,643.17		3,828,929.20
7900	OPERATION OF PLANT	20,178,347.63	21,160,302.77	, -	1,268,035.26	19,892,267.51
8100	MAINTENANCE ADMINISTRATION	4,612,278.95	4,715,296.71	31,253.50		4,746,550.21
8120	BUILDING AND GROUND MAINTENANCE	3,786,251.76	3,804,488.77	106,068.90		3,910,557.67
8200	ADMINISTRATIVE TECHNOLOGY SERVICES	2,862,312.15	2,895,722.21	,	13,253.01	2,882,469.20
9100	COMMUNITY SERVICE	1,861,545.79	1,837,891.71	51,970.02	., ,,,,,,,,	1,889,861.73
9700	TRANSFER FUNDS	-	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-
9890	RESERVES	36,298,583.19	32,171,184.86	1,856,235.86		34,027,420.72
	TOTAL - GENERAL FUND				\$ 3,955,943.77	\$ 262,550,157.68

*Note: Function 9890 - Reserves - is comprised of the following:

unction 9	1890 - Reserves - is comprised of the following:	
		<u>Budget</u>
Object	Description	
0981	Reserve for Audit Adjustment	\$ 238,741.00
0988	Reserve - School Carryover	6,392,578.04
0990	Fund Balance - Unappropriated	9,562,607.24
0991	Reserve - Inventory	76,855.81
0993	Reserve - Retirement	512,323.58
0994	Reserve - FTE/Schools	2,558,870.38
0995	Reserve - Claims Liability	3,809,000.00
0996	Reserve - Contingency	2,567,000.00
0997	Reserve - Projects	 8,309,444.67

Total \$ 34,027,420.72

	Accoun	t Objec	t			Functio	n		(Decrease)
ı.	Revenu	ıe - Amendme	ents Between Revenue, Appropriations & Reserves						
	3121	PL 81-874, Fee	deral Impact, Current Operations						\$ (354,541.57)
		0997	Reserve - Projects			9890	Reserves		\$ (354,541.57)
		Explanation:	To adjust Federal Impact Aid revenue based on actual	collect	ions.				
		2095	Salary Resynching	\$	(354,541.57)				
	3191	ROTC							\$ (50,354.51)
		0997	Reserve - Projects			9890	Reserves		\$ (50,354.51)
		Explanation:	To adjust ROTC revenue based on actual collections.						
		2045	ROTC	\$	(50,354.51)				
	3203	Medicaid Reir	<u>nbursement</u>						\$ (63,118.68)
		0997	Reserve - Projects			9890	Reserves		\$ (63,118.68)
		Explanation:	To adjust Medicaid Reimbursement revenue based on	actual	collections.				
		1084	Medicaid Reimbursement	\$	(63,118.68)				
	3344	Discretionary	<u>Lottery</u>						\$ 475.00
		0997	Reserve - Projects			9890	Reserves		\$ 475.00
		Explanation:	To adjust revenue based on 4th FEFP Calculation receiv	ed fro	m DOE for fiscal ye	ear 2009	9-2010.		
		3101	Lottery - Discretionary	\$	475.00				
	3371	Voluntary Pre	kindergarten Program						\$ (860.06)
		0997	Reserve - Projects			9890	Reserves		\$ (860.06)
		Explanation:	To adjust revenue for Voluntary Prekindergarten Progr	am ba	sed on actual colle	ctions.			
		0132	VPK - Year Long Program	\$	(860.06)				
	3379	Fuel Tax Refu	<u>nd</u>						\$ 3,873.56
		0677	Replacement Systems - Other than Bldg.			7400	Facilities Acquisition and Construction		\$ 3,873.56
		Explanation:	To appropriate actual revenue for fuel tax refund recei	ved fro	om the State of Flo	rida			
		2192	Paving Countywide	\$	3,873.56				
	3401	Print Shop Po	<u>stage</u>						\$ (2,079.99)
		0510	Supplies			7760	Internal Service		\$ (2,079.99)
		Explanation:	To adjust revenue for Print Shop Postage based on act	ual col	lections.				
		9121	Print Shop	\$	(2,079.99)				
	3402	Print Shop Pri	nting						\$ 7,860.22
		0510	Supplies			7760	Internal Service		\$ 7,860.22
		Explanation:	To appropriate revenue for Print Shop based on actual	collect	tions.				
		9121	Print Shop	\$	7,860.22				
	3421	Tax Redempti	<u>ons</u>						\$ 19,771.47
		0990	Fund Balance - Unappropriated			9890	Reserves		\$ 19,771.47
		Explanation:	To appropriate revenue for tax redemptions based on	actual	collections.				
			Discretionary	\$	19,771.47				
	3425	Rent/Use Of F	<u>acility</u>						\$ 61,282.22
			Electricity Reserve Schools/Departments				Operation of Plant Reserves		\$ 700.00 7,982.22
		0990	Fund Balance - Unappropriated			9890	Reserves		52,600.00 \$ 61,282.22
		Explanation:	To appropriate revenue based on actual collections.						<u></u>
			Discretionary	\$	60,582.22	0011	Utilities - Other Facilities	\$ 700.00	

Accour	nt Objec	t			Functio	n				ncrease Decrease)
3426	Course Fees -	OATC							\$	54,504.03
	0691	Supplies Software (Over \$1,000) Miscellaneous Expense			5300	Vocational Vocational Vocational			\$	2,180.00 2,725.00 5,450.00
		Fund Balance - Unappropriated			9890	Reserves			\$	44,149.0 54,504.0
	Explanation:	To appropriate revenue for course fees at OATC bas		tual collections.						
		Discretionary Career Education Equipment & Supplies	\$ \$	44,149.03 2,725.00		Adult Student Fees Financial Aid Trust Fund	\$ \$	2,180.00 5,450.00		
3428	Supply Fees - 0								\$	2,346.4
	0510	Supplies			5300	Vocational			\$	2,346.4
	Explanation:	To appropriate revenue for supply fees at OATC bas	ed on act	tual collections.						
	2015	Adult Student Fees	\$	2,346.47						
3431	Interest on Inv	<u>vestments</u>							\$ ((479,901.8
	0990	Fund Balance - Unappropriated			9890	Reserves			\$ ((479,901.8
	Explanation:	To adjust estimated revenue for Interest on Investn	nents bas	ed on actual colle	ections.					
		Discretionary	\$	(479,901.82)						
3434	Community E	ducation Enrichment Program							\$	13,625.0
	0750	Other Personnel Services			9100	Community Service			\$	13,625.0
	Explanation:	To appropriate revenue for Community Education E	nrichmer	nt Program based	d on actua	collections.				
	2166	Adult Enrichment	\$	13,625.00						
3463	Bob Sikes Chil	d Care							\$	5,045.
		Supplies			9100	Community Service			\$	5,045.
			ild Cara k	asad on actual s		community service			<u> </u>	3,0 131
		To appropriate increase in revenue for Bob Sikes Ch			onections.					
		Child Care - Bob Sikes Elementary School	\$	5,045.40						
3464	Walker Child (<u>Care</u>							\$	(1,175.
	0510	Supplies			9100	Community Service			\$	(1,175.
	Explanation:	To adjust revenue projection based on actual collec	tions for	Walker Child Car	e.					
	2171	Child Care - Walker Elementary School	\$	(1,175.76)						
3465	Purchased Pos	sitions - Other							\$	19,234.
		Salary - Other Compensation				Basic Education (K-12)			\$	4,181.
	0131	Salary - Supplements Salary - Instructional			5100	Basic Education (K-12) Basic Education (K-12)				461. 2,905.
		Florida Retirement System Social Security				Basic Education (K-12) Basic Education (K-12)				698. 537.
		Other Personnel Services			5100	Basic Education (K-12)				10,308.
		Salary - Other Compensation Florida Retirement System				Food Service (Schools) Food Service (Schools)				40.0 3.9
	0220	Social Security			7600	Food Service (Schools)				3.0
		Salary - Other Compensation Florida Retirement System				Operation of Plant Operation of Plant				80. 7.
		Social Security				Operation of Plant				6.
	Explanation:	To appropriate monies received from schools to pu	chase po	sitions and/or pa	ay for othe	r compensation.			\$	19,234.
	2051	Purchased - Other Positions	\$	19,234.36						
3466		her Positions - External							\$	36,872.
	0131	Salary - Instructional			5100	Basic Education (K-12)			\$	2,334.2
		Florida Retirement System				Basic Education (K-12)			Ý	229.9
		Social Security				Basic Education (K-12)				178.
		Other Personnel Services Salaries - Non-Instructional				Basic Education (K-12) Exceptional Child				998. 34,799.
		Salary - Hourly Teachers				Exceptional Child				1,703.
		Florida Retirement System			5200	Exceptional Child				3,588.
		•				Europetia and Chillia				
	0220	Social Security			5200	Exceptional Child Pupil Personnel Services				
	0220 0131	•			5200 6100	Exceptional Child Pupil Personnel Services Pupil Personnel Services				2,792. (4,106. (404.
	0220 0131 0210 0220	Social Security Salary - Instructional			5200 6100 6100 6100	Pupil Personnel Services				(4,106

Account	t Objec	t			Functio	on		Increase (Decrease)
	0232	Group Insurance - Life			6100	Pupil Personnel Services		(5.20
		Group Insurance - Dental				Pupil Personnel Services		(12.64
		Group Insurance - Other				Pupil Personnel Services		(236.8
		Salary - Other Compensation Florida Retirement System				Instruction & Curriculum Instruction & Curriculum		613.00 60.00
		Social Security				Instruction & Curriculum		47.00
		Salary - Administrative Manager				School Admin - Principal Office		(1,067.2
		Florida Retirement System Social Security				School Admin - Principal Office School Admin - Principal Office		(105.1 (81.6
		Salary - Administrative Manager				Information Services		1,153.0
	0210	Florida Retirement System				Information Services		113.4
		Social Security Group Insurance - Health				Information Services Information Services		75.5 173.9
		Group Insurance - Life				Information Services		(4.9
	0233	Group Insurance - Dental				Information Services		\$ 36,872.1
E		To appropriate substitute and salary reimbursemen and refund of overpayment for project child coordin			14,843.87), Stride reimbursement (\$2,742.75),		+
	7020	Purchased Positions - External	\$	47,586.62	9003	ISI (Project Child)	\$ (10,714.50)	
3467 <u>F</u>	Purchased - So	chools - Other						\$ 11,307.73
		Social Security				Basic Education (K-12)		\$ 1.51
		Cellular Telephone				Basic Education (K-12)		75.00
	0310	Professional & Technical Service			6130	Health Services		\$ 11,231.22
E	Explanation:	To appropriate monies received from schools to pa	y for cell p	hone stipends ar	nd upgrad	le of health service contract.		
	2050	Purchased School Nurses	\$	11,231.22	8001	Purchased - Schools - Other	\$ 76.51	
3468 <u>F</u>	Riverside Child	<u>d Care</u>						\$ (1,442.06
	0510	Supplies			9100	Community Service		\$ (1,442.06
E	Explanation:	To adjust revenue projection based on actual collec	ctions for R	Riverside Child Ca	are.			
	2168	Child Care - Riverside Elementary School	\$	(1,442.06)				
3469 <u>/</u>	Antioch Child	<u>Care</u>						\$ (1,880.45
	0510	Supplies			9100	Community Service		\$ (1,880.4
E	Explanation:	To adjust revenue projection based on actual collec	ctions for A	Antioch Child Car	e.			
	2179	Child Care - Antioch Elementary School	\$	(1,880.45)				
3470 <u>1</u>	Northwood Cl	nild Care						\$ (3,837.7
	0510	Supplies			9100	Community Service		\$ (3,837.7
E	Explanation:	To adjust revenue projection based on actual collec	ctions for N	Northwood Child	Care.			
	2170	Child Care - Northwood Elementary School	\$	(3,837.75)				
3471 <u>\</u>	ocational Eq	uipment - OATC						\$ 2,224.0
	0642	Equipment (Under \$1,000)			5300	Vocational		\$ 2,224.0
E	Explanation:	To appropriate revenue for vocational equipment o	nt OATC ba	sed on actual co	llections.			
	2039	Career Education Equipment & Supplies	\$	2,224.04				
3475 <u>E</u>	Bluewater Chi	ld Care						\$ 29,875.10
	0510	Supplies			9100	Community Service		\$ 29,875.10
E	Explanation:	To appropriate increase in revenue for Bluewater C	hild Care b	pased on actual c	collections	5.		
	2175	Child Care - Bluewater Elementary School	\$	29,875.10				
3476 <u>E</u>	Edge Child Car	<u>re</u>						\$ 9,011.5
	0510	Supplies			9100	Community Service		\$ 9,011.50
		T						
E	Explanation:	To appropriate increase in revenue for Edge Child C	are based	on actual collect	tions.			

Accou	nt Obje	ect			Functio	on	 		Increase Decrease)
3477	Plew Child C	are_							\$ 10,823.41
	051	0 Supplies			9100	Community Service			\$ 10,823.41
	Explanation:	To appropriate increase in revenue for Plew Child	Care based	on actual collect	tions.				
	217	4 Child Care - Plew Elementary School	\$	10,823.41					
3478	Wright Child	l <u>Care</u>							\$ (4,759.90)
	051	0 Supplies			9100	Community Service			\$ (4,759.90)
	Explanation:	To adjust revenue projection based on actual colle	ections for V	Vright Child Care	2.				
	217	8 Child Care - Wright Elementary School	\$	(4,759.90)					
3479	Riverside Ch	ild Care - Southside Site							\$ 5,575.93
	051	0 Supplies			9100	Community Service			\$ 5,575.93
	Explanation:	: To appropriate increase in revenue for Riverside C	hild Care - S	Southside Site ba	sed on ac	tual collections.			
	216	8 Child Care - Riverside Elementary School	\$	5,575.93					
3481	Destin Elem	entary Child Care							\$ 4,575.09
	051	0 Supplies			9100	Community Service			\$ 4,575.09
	Explanation:	To appropriate increase in revenue for Destin Elen	nentary Chi	ld Care based on	actual co	ellections.			
	216	9 Child Care - Destin Elementary School	\$	4,575.09					
3484	Financial Aid	l Fees							\$ 4,911.89
	079	0 Miscellaneous Expense			5300	Vocational			\$ 4,911.89
	Explanation:	To appropriate revenue for financial aid fees base	d on actual	collections.					
	300	5 Financial Aid Trust Fund	\$	4,911.89					
3485	Restitution I	Payments - Other							\$ 10.00
	099	0 Fund Balance - Unappropriated			9890	Reserves			\$ 10.00
	Explanation:	To appropriate revenue received for restitution.							
		Discretionary	\$	10.00					
3487	Certificate F	ees - Substitutes							\$ 675.00
	073	0 Dues and Fees			7730	Staff Services			\$ 675.00
	Explanation:	To appropriate revenue for Certification Fees - Sub	ostitutes ba	sed on actual co	llections.				
	208	8 Certification	\$	675.00					
3488	Fingerprint F	Program							\$ 2,604.75
	073	0 Dues and Fees			7730	Staff Services			\$ 2,604.75
	Explanation:	To appropriate revenue for Fingerprint Program b	ased on act	rual collections.					
	600	6 Fingerprinting - Fees	\$	2,604.75					
3489	Certificate F	<u>ees</u>							\$ 1,730.00
	073	0 Dues and Fees			7730	Staff Services			\$ 1,730.00
	Explanation:	To appropriate revenue for Certificate Fees - Teach	hers based	on actual collect	ions.				
	208	8 Certification	\$	1,730.00					
3490	Miscellaneo	us Revenue							\$ 593.00
		O Supplies Fund Balance - Unappropriated				Staff Services Reserves			\$ 105.00 488.00
		: To appropriate worthless check fees (\$105.00) and	d records re	auest from State					\$ 593.00
		Diseasting	\$	488.00		E.R Retirement Lunch	\$	105.00	
	••••	2.33. Chondry	Ţ	-50.00	7027	Z Netirement Lunen	7	103.00	

Account	Object			Function	Increase (Decrease)
3491 <u>E-F</u>	Rate Refunds				\$ 69,346.8
	0990 Fund Balance - Unappropriated			9890 Reserves	\$ 69,346.8
Ехр	planation: To appropriate revenue received for e-r	ate refunds.			
	Discretionary	\$	69,346.86		
3492 <u>Tra</u>	ansportation - School Activities				\$ 593.0
	0987 Reserve Schools/Departments			9890 Reserves	\$ 68,052.7
	0990 Fund Balance - Unappropriated			9890 Reserves	15,430.0 \$ 83,482.7
Exp	planation: To appropriate revenue for Transportat			collections.	
	Discretionary	\$	83,482.79		
3494 <u>Fed</u>	deral Indirect Cost Reimbursement				\$ 279,286.9
	0990 Fund Balance - Unappropriated			9890 Reserves	\$ 279,286.9
Exp	planation: To appropriate Federal Indirect Cost Re	imbursement revenu	e based on actua	l collections.	
	Discretionary	\$	279,286.91		
3495 <u>Tra</u>	ansportation - Repairs Dept./Other				\$ 8,437.8
	0550 Repair Parts			7801 Transportation - North	\$ 8,437.8
Exp	planation: To appropriate revenue for transportat	ion repairs based on	actual collections	:	
	Discretionary	\$	8,437.88		
3499 <u>Sch</u>	hool Food Service - Indirect Cost				\$ 185,184.8
	0990 Fund Balance - Unappropriated			9890 Reserves	\$ 185,184.8
Exp	planation: To appropriate School Food Service Indi	rect Cost Reimbursei	ment revenue ba	sed on actual collections.	
	Discretionary	\$	185,184.89		
3630 <u>Tra</u>	ansfer from Capital Improvement Funds				\$ (236,863.4
	0357 Support Managed Computers 0363 Seat Managed - Computers			5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (4,983.3 (231,880.1
Ext	planation: To adjust Seat Management Transfer fi	om Capital Improver	ment Funds to ac		\$ (236,863.4
•	4019 SM - Instructional Computers	, , \$	(236,863.49)		
3746 He	ealth Reimbursement Arrangement	·	. , ,		\$ 15,796.8
	0310 Professional & Technical Service			7730 Staff Services	\$ 15,796.8
Ext	planation: To appropriate increase in revenue for i	Healthcare Reimburs	ement Arranaem	ent based on actual collections.	
,	5006 Health Reimbursement Arrangement	\$	15,796.82		
		,	,		
Amendme	ents Between Appropriations & Reserves				
<u>Dis</u>	scretionary				
				5100 Basic Education (K-12)	\$ (706,856.8
				5101 Charter School - Federal Impact 5200 Exceptional Child	12,953. (251,532.
				5300 Vocational 6100 Pupil Personnel Services	(45,607. (20,882.
				6110 Attendance and Social Work	774.
				6120 Guidance Services	(25,491.
				6130 Health Services 6150 Parental Involvement	(8,063. 4.
				6200 Instructional Media Services	(32,767.
				6300 Instruction & Curriculum	(145,623.
				6400 Instructional Staff Training Services 6500 Instruction Related Technology	(19,395. (36,890.
				7100 School Board	(64,730.
				7200 General Administration	(3,423.
				7300 School Admin - Principal Office 7400 Facilities Acquisition and Construction	(277,901. (16,459.
				7500 Fiscal Services	(184,909.
				7500 Fiscal Services 7720 Information Services 7730 Staff Services	(184,909.) (2,832.) (89,399.)

	Object		Fui	nctio	n	lı (D	ecrease)
			7	780n	Pupil Transp Services - School		4,351
					Transportation - North		155,273
			7	7802	Transportation - Central		6,405
			7	7803	Transportation - South		117,790
					Operation of Plant	(1,	,257,628
					Maintenance Administration		(13,993
					Building and Ground Maintenance		(1,057
					Administrative Technology Services		(17,590
					Community Service	2	(550
			5	9890	Reserves		,221,138 (707,188
Ехр		Changes by schools & departments between objects & fur nd transfers to/(from) the following project(s):	nctions to better utilize fu	unds,	adjust average salaries to actual for fiscal year 2009-2010,		
	0015	K-12 Florida Virtual Instruction \$	4,641.25 0	0021	Workforce Grant (20% School Cost) \$ 987.00		
		(To appropriate funds for K-12 Florida Virtual Instruction	1)		(Schools' cost of workforce grant positions)		
	2095	Salary Resynching \$		5004	Nursing Contract - Schools \$ (11,231.22)		
		(Adjust salaries to actual and close department discretion	mary buagets)		(Health services upgrade reimbursed by internal funds)		
002 <u>Lot</u>	ttery - Schoo	ol Advisory Council					
		Social Security			Basic Education (K-12)	\$	3
		Postage			Basic Education (K-12)		280
		Supplies Textbooks			Basic Education (K-12) Basic Education (K-12)		(1,862 1,044
		Equipment (Under \$1,000)			Basic Education (K-12) Basic Education (K-12)		278
		Other Personnel Services			Basic Education (K-12)		190
		Scholarships, Awards and Grants			Basic Education (K-12)		(200
		Postage			School Admin - Principal Office		100
	0398	Field Trips	7	7803	Transportation - South	_	16
Ехр	olanation: C	Changes by schools & departments between objects & fur	nctions to better utilize fu	ınds.		\$	
006 <u>ND</u>	OIA Accelera	tor Grant					
		Supplies	-	-400	Basic Education (K-12)	\$	(18
Ехр		Field Trips Changes by schools & departments between objects & fur	7	7803	Transportation - South	\$	180
	olanation: C ounds/Beau	thanges by schools & departments between objects & fur	7 nctions to better utilize fu	7803 unds.	Transportation - South	\$	180
·	olanation: Counds/Beau 0100	: Changes by schools & departments between objects & fur	7 actions to better utilize fu 8	7803 unds. 8100			180
·	olanation: Counds/Beau 0100 0210	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional	7 nctions to better utilize fu 8 8 8	7803 unds. 8100 8100	Transportation - South Maintenance Administration	\$	255 25
·	olanation: C ounds/Beau 0100 0210 0220	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System	7 nctions to better utilize fu 8 8 8 8	7803 unds. 8100 8100 8100	Transportation - South Maintenance Administration Maintenance Administration	\$	255 25 40
·	olanation: Counds/Beau 0100 0210 0220 0231	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security	nctions to better utilize fu 8 8 8 8 8 8	7803 unds. 8100 8100 8100 8100	Transportation - South Maintenance Administration Maintenance Administration Maintenance Administration	\$	255 25 40 (699
·	0100 0210 0220 0231 0232 0233	thanges by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	nctions to better utilize fu 8 8 8 8 8 8 8 8	7803 unds. 8100 8100 8100 8100	Transportation - South Maintenance Administration Maintenance Administration Maintenance Administration Maintenance Administration	\$	255 25 40 (699
·	0100 0210 0220 0231 0232 0233	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	nctions to better utilize fu 8 8 8 8 8 8 8 8 8 8	7803 unds. 8100 8100 8100 8100 8100 8100 8120	Transportation - South Maintenance Administration Building and Ground Maintenance	\$	255 25 40 (699 (36 (1,546
·	0100 0210 0220 0231 0232 0233 0450 0550	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Gasoline Repair Parts	nctions to better utilize fu 8 8 8 8 8 8 8 8 8	7803 unds. 8100 8100 8100 8100 8100 8120 8120	Transportation - South Maintenance Administration Building and Ground Maintenance Building and Ground Maintenance	\$	255 29 40 (699 (3) (1,544 260
·	0100 0210 0220 0231 0232 0233 0450 0550	tification - Schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Gasoline	nctions to better utilize fu 8 8 8 8 8 8 8 8 8	7803 unds. 8100 8100 8100 8100 8100 8120 8120	Transportation - South Maintenance Administration Building and Ground Maintenance	\$	180
010 <u>Gro</u>	0100 0210 0220 0232 0233 0450 0550 0642	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Gasoline Repair Parts	nctions to better utilize fu 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	7803 unds. 3100 3100 3100 3100 3100 3120 3120 unds,	Transportation - South Maintenance Administration Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance	\$	255 25 40 (699 (1,546 260 (739
010 <u>Grc</u>	0lanation: C 0unds/Beau 0100 0210 0220 0231 0232 0233 0450 0550 0642	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000)	nctions to better utilize fu 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	7803 unds. 3100 3100 3100 3100 3100 3120 3120 unds,	Transportation - South Maintenance Administration Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance	\$	255 25 40 (699 (3) (1,546 260 (739
O10 <u>Gro</u>	0lanation: C 0unds/Beau 0100 0210 0220 0231 0232 0233 0450 0550 0642	tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000) Changes by schools & departments between objects & fur or actual for fiscal year 2009-2010, and transfers to/(from Salary Resynching) (Adjust salaries to actual and close project at year end)	nctions to better utilize fu 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	7803 unds. 3100 3100 3100 3100 3100 3120 3120 unds,	Transportation - South Maintenance Administration Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance	\$	255 25 40 (699 (3) (1,546 260 (739
O10 <u>Gro</u>	0100 0210 0220 0231 0232 0233 0450 0550 0642 2095	tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000) Changes by schools & departments between objects & fur or actual for fiscal year 2009-2010, and transfers to/(from Salary Resynching) (Adjust salaries to actual and close project at year end)	nctions to better utilize fu 8 8 8 8 8 8 8 8 8 8 8 8 8	7803 3100 3100 3100 3100 3100 3100 3100 3	Transportation - South Maintenance Administration Maintenance Administration Maintenance Administration Maintenance Administration Maintenance Administration Maintenance Administration Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance adjust average salaries	\$	2552 255 4(C) 4(C) 4(C) 4(C) 4(C) 4(C) 4(C) 4(C)
O10 <u>Gro</u>	0100 0210 0220 0231 0450 0550 0642 0295 0350 0371	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000) Changes by schools & departments between objects & fur to actual for fiscal year 2009-2010, and transfers to/(from Salary Resynching \$ (Adjust salaries to actual and close project at year end) r Facilities Repair and Maintenance Telephone	nctions to better utilize further stop better utilize furt	7803 3100 3100 3100 3100 3100 3100 3120 3120 3120 3120 3120 3120 3120	Transportation - South Maintenance Administration Maintenance Administration Maintenance Administration Maintenance Administration Maintenance Administration Maintenance Administration Building and Ground Maintenance adjust average salaries Operation of Plant Operation of Plant	\$ \$	255 25 40 (3) (1,544 260 (2,442
O10 <u>Gro</u>	0100 0210 0220 0231 0450 0550 0642 2095 18lities - Othe 0371 0372	tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000) Changes by schools & departments between objects & fur to actual for fiscal year 2009-2010, and transfers to/(from Salary Resynching (Adjust salaries to actual and close project at year end) Tracilities Repair and Maintenance Telephone Telephone Maintenance	nctions to better utilize further stocking to better utilize further stocking to better utilize further stocking project(s) 2,441.23	7803 3100 3100 3100 3100 3100 3100 3120 3120 3120 3120 3120 7900 7900 7900	Transportation - South Maintenance Administration Maintenance Administration Maintenance Administration Maintenance Administration Maintenance Administration Maintenance Administration Building and Ground Maintenance adjust average salaries Operation of Plant Operation of Plant Operation of Plant	\$ \$	255 25 44 (699 (1,544 260 (733 (2,441
O10 <u>Gro</u>	olanation: C ounds/Beau 0100 0210 0220 0231 0232 0233 0450 0642 colanation: C to 2095 dilities - Othe 0350 0371 0372 0373	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000) Changes by schools & departments between objects & fur to actual for fiscal year 2009-2010, and transfers to/(from Salary Resynching \$ (Adjust salaries to actual and close project at year end) or Facilities Repair and Maintenance Telephone Telephone Maintenance Telephone Long Distance	nctions to better utilize functions to better utilize func	7803 2005 3100 3100 3100 3100 3100 3100 3120	Transportation - South Maintenance Administration Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance adjust average salaries Operation of Plant	\$ \$	255:25:44 (699:1; (33:4):266 (739:4):266 (55:5):266 (55:5):265 (55
O10 <u>Gro</u>	0100 0210 0220 0231 0232 0233 0450 0550 0642 2095 0350 0371 0373 0381	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000) Changes by schools & departments between objects & fur to actual for fiscal year 2009-2010, and transfers to/(from Salary Resynching (Adjust salaries to actual and close project at year end) r Facilities Repair and Maintenance Telephone Telephone Maintenance Telephone Long Distance Water and Sewage	nctions to better utilize further stop better utilize furt	7803 100 3100 3100 3100 8100 8100 8120 8120 3120 101 102 103 103 104 105 105 105 105 105 105 105 105	Transportation - South Maintenance Administration Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance adjust average salaries Operation of Plant	\$ \$	255 255 44 (699 (3) (1,544 (73) (2,44)
O10 <u>Gro</u>	olanation: Counds/Beau 0100 0210 0220 0231 0232 0233 0450 0550 0642 colanation: C to 2095 dilities - Othe 0350 0371 0372 0373 0381	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000) Changes by schools & departments between objects & fur to actual for fiscal year 2009-2010, and transfers to/(from Salary Resynching \$(Adjust salaries to actual and close project at year end) or Facilities Repair and Maintenance Telephone Telephone Maintenance Telephone Long Distance Water and Sewage Garbage	nctions to better utilize further stop better utilize furt	7803 3100 8100 8100 8100 8100 8100 8120 8120 3120 3120 3120 3120 7900 7900 7900	Transportation - South Maintenance Administration Maintenance Administration Maintenance Administration Maintenance Administration Maintenance Administration Maintenance Administration Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance adjust average salaries Operation of Plant	\$ \$	2555 255 4(4) (699) (1) (33) (2,443) (2,444) (77) (10,80) (66) (66) (3,79) (47)
O10 <u>Gro</u>	olanation: Counds/Beau 0100 0210 0220 0231 0232 0233 0450 0550 0642 colanation: Country to the country 0350 0371 0372 0373 0381 0382 0391	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000) Changes by schools & departments between objects & fur to actual for fiscal year 2009-2010, and transfers to/(from Salary Resynching (Adjust salaries to actual and close project at year end) r Facilities Repair and Maintenance Telephone Telephone Maintenance Telephone Long Distance Water and Sewage Garbage Laundry / Linen	nctions to better utilize further store to better utilize further store be	7803 3100 3100 3100 3100 3100 3100 3100 3	Transportation - South Maintenance Administration Building and Ground Maintenance adjust average salaries Operation of Plant	\$ \$	255: 44(699: (1,544: 260: (73: (2,44: (1,80: (55: (3,79: (1,140: (4,74: (1,140
O10 <u>Gro</u>	olanation: Counds/Beau 0100 0210 0220 0231 0232 0233 0450 0642 colanation: Country col	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000) Changes by schools & departments between objects & fur to actual for fiscal year 2009-2010, and transfers to/(from Salary Resynching (Adjust salaries to actual and close project at year end) Treacilities Repair and Maintenance Telephone Telephone Maintenance Telephone Long Distance Water and Sewage Garbage Laundry / Linen Contracts - Nonprofessional	nctions to better utilize further store to be	7803 3100 3100 3100 8100 8100 8100 8120 8120 8120 7900 7900 7900 7900 7900 7900	Transportation - South Maintenance Administration Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance adjust average salaries Operation of Plant	\$ \$	255; 44 (699; (1,544; (739; (10,80); (666; (5); (3,79); (473;
O10 <u>Gro</u>	olanation: C ounds/Beau 0100 0210 0220 0231 0232 0233 0450 0550 0642 colanation: C t 2095 dilities - Othe 0350 0371 0372 0373 0381 0382 0391 0393 0410	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000) Changes by schools & departments between objects & fur or actual for fiscal year 2009-2010, and transfers to/(from Salary Resynching (Adjust salaries to actual and close project at year end) or Facilities Repair and Maintenance Telephone Telephone Maintenance Telephone Long Distance Water and Sewage Garbage Laundry / Linen Contracts - Nonprofessional Natural Gas	nctions to better utilize functions to better utilize func	7803 3100 3100 3100 3100 3100 3100 3100 3	Transportation - South Maintenance Administration Maintenance Building and Ground Maintenance Building and Ground Maintenance adjust average solaries Operation of Plant	\$ \$	2555 44 (6995 (1.544) (7395 (2.44) (10.80) (666) (3.79) (47) (1.180) (1.140) (24.47)
O10 <u>Gro</u>	0100 0210 0220 0231 0232 0233 0450 0550 0642 0010 0371 0372 0373 0381 0382 0391 0393 0410 0430	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000) Changes by schools & departments between objects & fur to actual for fiscal year 2009-2010, and transfers to/(from Salary Resynching (Adjust salaries to actual and close project at year end) r Facilities Repair and Maintenance Telephone Telephone Maintenance Telephone Long Distance Water and Sewage Garbage Laundry / Linen Contracts - Nonprofessional Natural Gas Electricity	nctions to better utilize further stop better utilize furt	7803 3100 3100 3100 3100 3100 3100 3100 3	Transportation - South Maintenance Administration Maintenance Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance adjust average salaries Operation of Plant	\$ \$	255: 44(699: (3)(1,544: (739: (2,444: (1,144)(1,144
O10 <u>Gro</u>	olanation: Counds/Beau 0100 0210 0220 0231 0232 0233 0450 0550 0642 colanation: Country colanation: Countr	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Uife Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000) Changes by schools & departments between objects & fur to actual for fiscal year 2009-2010, and transfers to/(from Salary Resynching \$(Adjust salaries to actual and close project at year end) r Facilities Repair and Maintenance Telephone Telephone Maintenance Telephone Long Distance Water and Sewage Garbage Laundry / Linen Contracts - Nonprofessional Natural Gas Electricity Gasoline	nctions to better utilize further store to better utilize further store be	7803 3100 3100 3100 3100 3100 3100 3120	Transportation - South Maintenance Administration Building and Ground Maintenance Building	\$ \$	25:: 44(699; (3)(1,544: 266(73:) (2,44:) (7,54:) (1,80:) (1,144: (1,80:) (24,47: (37,80:) (28,79:)
O10 <u>Gro</u>	olanation: Counds/Beau 0100 0210 0220 0231 0232 0233 0450 0642 colanation: Counds/Beau colanation: Cou	tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000) Changes by schools & departments between objects & fur to actual for fiscal year 2009-2010, and transfers to/(from Salary Resynching (Adjust salaries to actual and close project at year end) or Facilities Repair and Maintenance Telephone Telephone Maintenance Telephone Long Distance Water and Sewage Garbage Laundry / Linen Contracts - Nonprofessional Natural Gas Electricity Gasoline Diesel Fuel	nctions to better utilize further stocking to better utilize further stocking to better utilize further stocking project(s) 2,441.23	7803 2005 3100 3100 3100 3100 3100 3100 3120	Transportation - South Maintenance Administration Building and Ground Maintenance adjust average salaries Operation of Plant	\$ \$	255: 2: 44 (699: (733: (1,544 (2,444 (1,144
Exp	olanation: C ounds/Beau 0100 0210 0220 0231 0232 0233 0450 0550 0642 colanation: C t 2095 dilities - Othe 0350 0371 0372 0373 0381 0382 0391 0393 0410 0430 0450 0460 0510	changes by schools & departments between objects & fur tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000) Changes by schools & departments between objects & fur to actual for fiscal year 2009-2010, and transfers to/(from Salary Resynching (Adjust salaries to actual and close project at year end) r Facilities Repair and Maintenance Telephone Telephone Maintenance Telephone Long Distance Water and Sewage Garbage Laundry / Linen Contracts - Nonprofessional Natural Gas Electricity Gasoline Diesel Fuel Supplies	nctions to better utilize further store better store	7803 3100 3100 3100 3100 3100 3100 3100 3	Transportation - South Maintenance Administration Maintenance Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance adjust average salaries Operation of Plant	\$ \$	255 255 44 (699 (3) (1,544 (73) (2,44)
Exp	olanation: Counds/Beau 0100 0210 0220 0231 0232 0233 0450 0550 0642 colanation: Counds/Beau 0350 0371 0372 0373 0381 0382 0391 0393 0410 0430 0450 0460 0510	tification - School Pilot Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Gasoline Repair Parts Equipment (Under \$1,000) Changes by schools & departments between objects & fur to actual for fiscal year 2009-2010, and transfers to/(from Salary Resynching (Adjust salaries to actual and close project at year end) or Facilities Repair and Maintenance Telephone Telephone Maintenance Telephone Long Distance Water and Sewage Garbage Laundry / Linen Contracts - Nonprofessional Natural Gas Electricity Gasoline Diesel Fuel	nctions to better utilize functions	7803 3100 3100 3100 3100 3100 3100 3100 3	Transportation - South Maintenance Administration Maintenance Building and Ground Maintenance Building and Ground Maintenance Building and Ground Maintenance adjust average salaries Operation of Plant	\$ \$	255:29 44 (699:1) (33(1,544) (73:1) (1,080) (55:1) (3,79) (47:4) (1,800) (24,47:4) (27:4) (1,800) (24,47:4) (1,800) (24,47:4) (1,800) (24,47:4) (1,800) (24,47:4) (1,800) (24,47:4) (1,800) (24,47:4) (1,800) (24,47:4) (1,800) (24,47:4) (1,800) (24,47:4) (1,800) (24,47:4) (1,800) (24,47:4) (1,800) (24,47:4) (1,800) (24,47:4) (1,800) (24,47:4) (1,800) (24,47:4) (1,800) (24,47:4) (1,800) (24,47:4)

Accou	nt Objec			Functio	n	Increase Decrease)
	Custodial Priv					
	0100 0210 0220 0231 0232 0233 0310 0750	Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Professional & Technical Service Other Personnel Services To adjust average salaries to actual for fiscal year 2009-201 Salary Resynching \$ (Adjust salaries to actual and close project at year end)	0 and transfers to/ 9,000.42	7900 7900 7900 7900 7900 7900 7900	Operation of Plant	\$ (578.43) (56.84) (98.49) (2,098.86) (7.20) (119.41) 2,784.80 (8,825.99) (9,000.42)
0014	Boeing Grant					
	0642	Equipment (Over \$1,000) Equipment (Under \$1,000)		5100	Basic Education (K-12) Basic Education (K-12)	\$ (1,014.86) 1,014.86 -
	•	Changes by schools & departments between objects & func	ions to better utiliz	e funds.		
0015		irtual Instruction				
	0310	Professional & Technical Service		5100	Basic Education (K-12)	\$ 2,643.75
	Explanation:	Transfers to/(from) the following project(s):				
		Discretionary \$ (To appropriate funds for K-12 Florida Virtual Instruction)	(4,641.25)	2095	Salary Resynching \$ 1,997.50 (Close project at fiscal year end)	
0018	AFCEA Science	P. Teaching Tools				
		Supplies Software Subscriptions			Basic Education (K-12) Basic Education (K-12)	\$ 5.97 (5.97)
	Explanation:	Changes by schools & departments between objects & func	ions to better utiliz	e funds.		\$
0021	Workforce Gra	ant (20% School Cost)				
	0210 0220 0231 0232 0233	Salaries - Non-Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental		7300 7300 7300 7300 7300	School Admin - Principal Office School Admin - Principal Office	\$ 695.00 70.00 53.00 162.89 0.11 6.00 987.00
	Explanation:	Changes by schools & departments between objects & func		e funds,	and transfers to/(from) the following project(s):	
		Discretionary \$ (Schools' cost of workforce grant positions)	(987.00)			
0050	Pre-K D South	<u>side Center</u>				
	0131 0210 0220 0231 0232 0233	Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other		5200 5200 5200 5200 5200 5200	Exceptional Child	\$ 340.60 31,481.65 3,132.64 2,308.51 (5,461.85) (16.88) (14.82) 125.86
	Explanation:	To adjust average salaries to actual for fiscal year 2009-201	0 and transfers to/	(from) tl	ne following project(s):	\$ 31,895.71
	2095	Salary Resynching \$ (Adjust salaries to actual)	(31,895.71)			
0110	SAI - Response	e to Intervention				
	0210 0220 0231 0232 0233 0234 0111	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Salary - Administrative Manager Florida Retirement System		6300 6300 6300 6300 6300 6300 7300	Instruction & Curriculum School Admin - Principal Office School Admin - Principal Office	\$ (12,256.98) (1,258.79) (925.43) 0.49 (5.55) (26.89) (25.91) 0.03 0.01

rd Meeting Augu	st 9, 2010		
Account C	bject	Function	Increase (Decrease)
	0220 Social Security	7300 School Admin - Principal Office	(0.02
	0231 Group Insurance - Health	7300 School Admin - Principal Office	0.02
	0232 Group Insurance - Life	7300 School Admin - Principal Office	(0.02
	0233 Group Insurance - Dental	7300 School Admin - Principal Office	0.01
5 4		·	\$ (14,499.03
Explanat	ion: To adjust average salaries to actual for fiscal year 2009-2010 and t	ransfers to/(from) the following project(s):	
<u>.</u>	3161 SAI - Supplemental Academic Instruction \$ 14, (Adjust salaries to actual and close project at year end)	499.03	
0111 <u>SAI - Fine</u>	: Arts/P.E.		
	0107 Salary - Extended Substitute	5100 Basic Education (K-12)	\$ 2,301.15
	0131 Salary - Instructional	5100 Basic Education (K-12)	(5,290.38
	0210 Florida Retirement System	5100 Basic Education (K-12)	(521.36
	0220 Social Security	5100 Basic Education (K-12)	(401.45
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(787.05
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(4.50
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	\$ (4,786.18
Explanat	ion: To adjust average salaries to actual for fiscal year 2009-2010 and i	ransfers to/(from) the following project(s):	
	3161 SAI - Supplemental Academic Instruction \$ 4, (Adjust salaries to actual and close project at year end)	786.18	
0113 <u>CSR - Tes</u>	ting/Conferencing		
	0210 Florida Retirement System	5100 Basic Education (K-12)	\$ 48.36
	0220 Social Security	5100 Basic Education (K-12)	(405.43
	0750 Other Personnel Services	5100 Basic Education (K-12)	(25,571.66
Fxplanat	ion: Changes by schools & departments between objects & functions to	better utilize funds, and transfers to/(from) the following project(s):	\$ (25,928.72
		928.71	
	(Close project at fiscal year end)		
0120 <u>SAI - Hig</u> l	n <u>School Reading</u>		
	0131 Salary - Instructional	5100 Basic Education (K-12)	\$ (4,912.63
	0210 Florida Retirement System	5100 Basic Education (K-12)	(587.9)
	0220 Social Security	5100 Basic Education (K-12)	71.3
	0231 Group Insurance - Health	5100 Basic Education (K-12)	(975.1
	0232 Group Insurance - Life	5100 Basic Education (K-12)	(3.8
	0233 Group Insurance - Dental	5100 Basic Education (K-12)	(71.3
	0234 Group Insurance - Other	5100 Basic Education (K-12)	0.0
	0510 Supplies	5100 Basic Education (K-12)	(445.9
	0750 Other Personnel Services	5100 Basic Education (K-12)	445.9
	0100 Salaries - Non-Instructional	5200 Exceptional Child	0.0
	0131 Salary - Instructional	5200 Exceptional Child	707.8
	0210 Florida Retirement System	5200 Exceptional Child	127.5
	0220 Social Security	5200 Exceptional Child	93.2
	0231 Group Insurance - Health	5200 Exceptional Child	(670.7
	0232 Group Insurance - Life	5200 Exceptional Child	(2.0
	0233 Group Insurance - Dental	5200 Exceptional Child	\$ (6,260.8)
Explanat	ion: Changes by schools & departments between objects & functions to to actual for fiscal year 2009-2010, and transfers to/(from) the foll		<u> </u>
	• • • • • • • • • • • • • • • • • • • •	260.86	
0122 First Store	(Adjust salaries to actual and close project at year end)		
	t Family Literacy	EEOO Drakindaggartag	ė (0.00
	0100 Salaries - Non-Instructional 0210 Florida Retirement System	5500 Prekindergarten	\$ (0.0
	0220 Social Security	5500 Prekindergarten 5500 Prekindergarten	(0.0 6.9
	0220 Social Security 0232 Group Insurance - Life	5500 Prekindergarten 5500 Prekindergarten	
	0233 Group Insurance - Dental	5500 Prekindergarten	(3.6 ¹) (73.4 ¹)
	0330 In County Travel	5500 Prekindergarten	
	0530 In County Travel 0510 Supplies	5500 Prekindergarten	(422.6 (404.8
	0430 Electricity	7900 Operation of Plant	897.6
	ion: Changes by schools & departments between objects & functions to	better utilize funds.	\$ -
0127 <u>SAI - Sun</u>	nmer Intensive Studies		
	0132 Salary - Hourly Teachers	5100 Basic Education (K-12)	\$ 210,975.0
	0210 Florida Retirement System	5100 Basic Education (K-12)	22,887.00
	0220 Social Security	5100 Basic Education (K-12)	16,142.00
,	one of the state o	5100 Busic Education (N-12)	10,142.0

ccount	Object		Function	Increase (Decrease)
	0390	Other Purchased Service	5100 Basic Education (K-12)	6.0
		Supplies	5100 Basic Education (K-12)	3,544.0
Explai	nation: C	hanaes by schools & departments between objects & funct	ons to better utilize funds, and transfers to/(from) the following project(s):	\$ 253,554.0
,				
	3161	SAI - Supplemental Academic Instruction \$ (Initial allocation for summer 2010)	(253,554.00)	
132 <u>VPK -</u>	Year Lon	<u>g Program</u>		
	0100	Salaries - Non-Instructional	5500 Prekindergarten	\$ (7,156.3
		Salary - Other Compensation	5500 Prekindergarten	(2,652.
		Workshops	5500 Prekindergarten	(2,262.
		Florida Retirement System	5500 Prekindergarten	(966.
		Social Security Group Insurance - Health	5500 Prekindergarten 5500 Prekindergarten	(875. (6,871.
		Group Insurance - Life	5500 Prekindergarten	(30.
		Group Insurance - Dental	5500 Prekindergarten	(464.
	0234	Group Insurance - Other	5500 Prekindergarten	(5.
		In County Travel	5500 Prekindergarten	(1,416.
		Postage	5500 Prekindergarten	(28.
		Telephone	5500 Prekindergarten	(2,750.
		Other Purchased Service Field Trips	5500 Prekindergarten 5500 Prekindergarten	(2,034 (1,440
		Supplies	5500 Prekindergarten	(7,513
		Equipment (Under \$1,000)	5500 Prekindergarten	(1,572
		Other Personnel Services	5500 Prekindergarten	406
	0111	Salary - Administrative Manager	7300 School Admin - Principal Office	0.
		Florida Retirement System	7300 School Admin - Principal Office	(0.
		Social Security	7300 School Admin - Principal Office	0.
		Group Insurance - Health Group Insurance - Other	7300 School Admin - Principal Office	(0.
		Reserve - Projects	7300 School Admin - Principal Office 9890 Reserves	0. 37,631.
	0337	Neserve - Projects	JOJO NESELVES	\$ -
	ry - Schoo	o actual for fiscal year 2009-2010. I Recognition	ons to better utilize funds and adjust average salaries	
	ry - Schoo 0102		5100 Basic Education (K-12) 5100 Basic Education (K-12)	·
	0102 0105	I Recognition Salary - Other Compensation	5100 Basic Education (K-12)	(0.
	0102 0105 0210 0220	I Recognition Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	(0. (119. (580.
	0102 0105 0210 0220 0510	I Recognition Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies	5100 Basic Education (K-12)	(0 (119 (580 845
	0102 0105 0210 0220 0510 0520	I Recognition Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks	5100 Basic Education (K-12)	(0 (119 (580 845 90
	0102 0105 0210 0220 0510 0520 0644	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000)	5100 Basic Education (K-12)	(0 (119 (580 845 90 179
	0102 0105 0210 0220 0510 0520 0644 0105	I Recognition Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks	5100 Basic Education (K-12)	(0. (119. (580. 845. 90. 179. (0.
	0102 0105 0210 0220 0510 0520 0644 0105 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus	5100 Basic Education (K-12) 5200 Exceptional Child	(0. (119. (580. 845. 90. 179. (0.
	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Social Security Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten	(0 (119 (580 845 90 179 (0 (119 (2
	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Social Security Social Security Social Security Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6120 Guidance Services	(0 (119 (580 845 90 179 (0 (119 (2 (2
	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6120 Guidance Services 6130 Health Services	(0 (119 (580 845 90 179 (0 (119 (2 (2 (16
	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6120 Guidance Services 6130 Health Services 6140 Psychological Services	(0) (119) (580 845) 90 179 (0) (119) (2 (2) (16) (141) (15)
	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6120 Guidance Services 6130 Health Services	(0) (119) (580) 845 90 179 (0) (119) (2) (2) (16) (141) (15) (0) (0)
	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220 0220 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6110 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services	(0) (119) (580) 845 900 179 (0) (119) (2) (2) (16) (141) (15) (0) (0) (0)
	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220 0220 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Salary - Bonus Social Security Salary - Bonus	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum	(0) (119) (580 845) 900 179 (0) (119) (2) (2) (16) (141) (15) (0) (0) (8) (8) (0)
	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220 0220 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Solary - Bonus Social Security Salary - Bonus Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 7300 School Admin - Principal Office	(0) (119) (580) 845 900 179 (0) (119) (2) (2) (141) (15) (0) (8) (0) (203)
	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220 0220 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Salary - Bonus Social Security Salary - Bonus Social Security Salary - Bonus	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 7300 School Admin - Principal Office 7300 School Admin - Principal Office	(0) (119) (580) 845 90 179 (0) (119) (2) (2) (16) (0) (8) (203) (0)
	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220 0220 0105 0220 0105 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Salary - Bonus Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Prekindergarten 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 7300 School Admin - Principal Office 7300 School Admin - Principal Office 7600 Food Service (Schools)	(0) (119) (580) 845 90 179 (0) (119) (2) (2) (16) (141) (15) (0) (8) (203) (0) (94)
	0102 0105 0210 0220 0510 0520 0520 0520	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Salary - Bonus	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 7300 School Admin - Principal Office 7300 School Admin - Principal Office 7600 Food Service (Schools) 7600 Food Service (Schools) 7801 Transportation - North	(0 (119 (580 845) 90 (179 (100 (119 (119 (119 (119 (119 (119 (11
	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220 0220 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Salary - Bonus Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Prekindergarten 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 7300 School Admin - Principal Office 7300 School Admin - Principal Office 7600 Food Service (Schools)	(0) (119) (580) 845 90) 179 (0) (119) (2) (2) (16) (141) (15) (0) (0) (8) (0) (203) (0) (94) (0)
	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220 0220 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Solary - Bonus Social Security Salary - Bonus Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 7300 School Admin - Principal Office 7300 School Admin - Principal Office 7600 Food Service (Schools) 7601 Transportation - North 7801 Transportation - North	(0) (119) (580) 845. 90. 179. (0) (1119. (2) (2) (16. (141. (15. (0) (0) (203. (0) (94. (0) (7,
	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220 0220 0105 0220 0105 0220 0105 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Salary - Bonus Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5200 Prekindergarten 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6140 Psychological Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 7300 School Admin - Principal Office 7400 Food Service (Schools) 7600 Food Service (Schools) 7601 Transportation - North 7801 Transportation - North 7801 Transportation - North 7900 Operation of Plant 7900 Maintenance Administration	(0. (119. (580. 845. 90. 179. (0. (119. (2. (2. (2. (16. (141. (15. (0. (203. (0. (203. (0. (203. (0. (203. (0. (203. (0. (0. (203. (0. (0. (203. (0. (0. (203. (0. (0. (203. (0. (0. (0. (0. (0. (0. (0. (0. (0. (0
	0102 0105 0210 0220 0510 0520 0520 0220 02	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Salary - Bonus Social Security Social Security Social Security Social Security Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6120 Guidance Services 6130 Health Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 7300 School Admin - Principal Office 7300 School Admin - Principal Office 7600 Food Service (Schools) 7601 Food Service (Schools) 7601 Transportation - North 7801 Transportation - North 7801 Transportation - North 7900 Operation of Plant 8100 Maintenance Administration 8120 Building and Ground Maintenance	(0. (119. (580. 845. 90. 179. (0. (119. (119. 119. 119. 119. (119. 119.
160 Lotter	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220 0105 0220 0105 0220 0105 0220 0105 0220 0105 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Salary - Bonus Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6110 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 7300 School Admin - Principal Office 7600 Food Service (Schools) 7601 Food Service (Schools) 7601 Transportation - North 7801 Transportation - North 7900 Operation of Plant 7900 Operation of Plant 8100 Maintenance Administration 8120 Building and Ground Maintenance 9100 Community Service	(0. (119. (580. 845. 90. 179. (0. (119. (119. (119. 119. (11
Explan	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220 0105 0220 0105 0220 0105 0220 0105 0220 0105 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Salary - Bonus Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6110 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 7300 School Admin - Principal Office 7600 Food Service (Schools) 7601 Food Service (Schools) 7601 Transportation - North 7801 Transportation - North 7900 Operation of Plant 7900 Operation of Plant 8100 Maintenance Administration 8120 Building and Ground Maintenance 9100 Community Service	(0. (119. (580. 845. 90. 179. (0. (119. (12. (12. (12. (12. (12. (12. (12. (12
160 Lotter	0102 0105 0210 0520 0510 0520 0644 0105 0220 0220 0220 0220 0220 0220 0105 0220 0105 0220 0105 0220 0105 0220 0105 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Salary - Bonus Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6120 Guidance Services 6130 Health Services 6130 Health Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum 7300 School Admin - Principal Office 7600 Food Service (Schools) 7600 Food Service (Schools) 7601 Transportation - North 7801 Transportation - North 7900 Operation of Plant 7900 Operation of Plant 8100 Maintenance Administration 8120 Building and Ground Maintenance 9100 Community Service	(0 (119 (580 845 90 179 (0 (119 (141 (155 (161 (141 (155 (161 (141 (155 (161 (141 (155 (161 (141 (155 (161 (141 (155 (161 (141 (155 (161 (161 (161 (161 (161 (161 (16
160 Lotter	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220 0105 0220 0105 0220 0105 0220 0105 0220 0105 0220 0105	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Solary - Bonus Social Security Salary - Bonus Social Security Salary - Bonus Social Security Salary - Bonus Social Security	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 7300 School Admin - Principal Office 7600 Food Service (Schools) 7600 Food Service (Schools) 7601 Transportation - North 7801 Transportation - North 7900 Operation of Plant 7900 Operation of Plant 8100 Maintenance Administration 8120 Building and Ground Maintenance 9100 Community Service	(0. (119. (580. 845. 90. 179. (0. (119. (2. (2. (16. (141. (15. (0. (203. (0. (203. (0. (203. (0. (203. (0. (203. (0. (203. (0. (203. (0. (203. (0. (203. (0. (203. (0. (203. (203. (0. (203. (2
160 Lotter	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220 0220 0105 0220 0105 0220 0105 0220 0105 0220 0105 0220 0105 0220 0105	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Salary - Bonus Social Security Honges by schools & departments between objects & function bursement Professional & Technical Service Professional & Technical Service	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Vocational 5500 Prekindergarten 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 7300 School Admin - Principal Office 7300 School Admin - Principal Office 7600 Food Service (Schools) 7601 Food Service (Schools) 7801 Transportation - North 7801 Transportation - North 7900 Operation of Plant 8100 Maintenance Administration 8120 Building and Ground Maintenance 9100 Community Service	(0. (119. (580. 845. 90. 179. (0. (119. (2. (2. (2. (16. (141. (15. (0. (203. (203.
160 <u>Lotter</u>	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220 0220 0220	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Salary - Bonus Social Security Forial Security Social Secu	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Exceptional Child 5300 Vocational 5500 Prekindergarten 6120 Guidance Services 6130 Health Services 6130 Instructional Media Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 7300 School Admin - Principal Office 7300 School Admin - Principal Office 7600 Food Service (Schools) 7600 Food Service (Schools) 7801 Transportation - North 7801 Transportation - North 7900 Operation of Plant 7900 Operation of Plant 8100 Maintenance Administration 8120 Building and Ground Maintenance 9100 Community Service ons to better utilize funds.	(0. (119. (580. 845. 90. 179. (0. (119. (1
160 Lotter	0102 0105 0210 0220 0510 0520 0644 0105 0220 0220 0220 0220 0220 0220 0220 0220 0105 0220 0220 0220 0105 0220 0105 0220 0105 0220 0105 0220 0105 0220 0310 0310 0310 0310 0310 0312 0312 0312	Salary - Other Compensation Salary - Bonus Florida Retirement System Social Security Supplies Textbooks Computer Hardware (Under \$1,000) Salary - Bonus Social Security Salary - Bonus Social Security Honges by schools & departments between objects & function bursement Professional & Technical Service Professional & Technical Service	5100 Basic Education (K-12) 5200 Exceptional Child 5200 Exceptional Child 5200 Vocational 5500 Prekindergarten 6120 Guidance Services 6130 Health Services 6140 Psychological Services 6200 Instructional Media Services 6300 Instruction & Curriculum 6300 Instruction & Curriculum 7300 School Admin - Principal Office 7300 School Admin - Principal Office 7600 Food Service (Schools) 7601 Food Service (Schools) 7801 Transportation - North 7801 Transportation - North 7900 Operation of Plant 8100 Maintenance Administration 8120 Building and Ground Maintenance 9100 Community Service	(0.1 (119.1 (580.1 845.1 90.1 179.1 (0.0 (119.1 (2.2 (2.3 (16.1 (141.1 (15.3 (0.0 (203.1 (0.0 (94.1 (0.0 (94.1 (0.0 (91.1 (0.0 (91.1 (0.0 (0.0 (91.1 (0.0 (0.0 (0.0 (0.0 (0.0 (0.0 (0.0 (

Amendment Number 10
Board Meeting August 9, 2010

Account	t Object	ı			Functio	n	Increase (Decrease)
	0370	Postage			7500	Fiscal Services	58.99
	0997	Reserve - Projects			9890	Reserves	44,558.10
E	Explanation: (Changes by schools & departments between objec	s & functio	ons to better utili	ze funds.		\$ -
2004 I	ltinerant - Visu	ually Impaired					
	0100	Salaries - Non-Instructional			E200	Exceptional Child	\$ (342.70
		Salary - Instructional				Exceptional Child	(30,649.55
		Florida Retirement System				Exceptional Child	(3,052.73
		Social Security				Exceptional Child	(2,370.94
		Group Insurance - Health				Exceptional Child	(699.62
		Group Insurance - Life Group Insurance - Dental				Exceptional Child Exceptional Child	(20.70 (73.48
		Group Insurance - Other				Exceptional Child	(96.85
	0310	Professional & Technical Service			5200	Exceptional Child	(46,598.00
		In County Travel				Exceptional Child	469.09
		Out of County Travel				Exceptional Child	(1,250.00
		Other Purchased Service Supplies				Exceptional Child Exceptional Child	(100.00 (24.42
		Equipment (Under \$1,000)				Exceptional Child	(1.00
	0693	Software Subscriptions			5200	Exceptional Child	(600.00
E		Changes by schools & departments between objec	,		,	adjust average salaries	\$ (85,410.94
	t	o actual for fiscal year 2009-2010, and transfers t	/(from) th	e following proje	ct(s):		
	2095	Salary Resynching (Adjust salaries to actual and close project at yea	\$ r end)	85,410.94			
2015	Adult Student		,				
<u> </u>					F200	Va anti-mal	ć /2.170.00
		Supplies Supplies				Vocational Other Instruction	\$ (2,179.88 2,179.88
ı	Explanation: (Changes by schools & departments between objec	s & functio	ons to hetter utili	e funds		\$ -
			s & junetic	ns to better dim	c junus.		
2023 <u>I</u>	Itinerant Teac	hers - Hospital/Homebound					
		Salary - Other Compensation				Exceptional Child	\$ 111.33
		Salary - Hourly Teachers				Exceptional Child	3,541.32 346.82
		Florida Retirement System Social Security				Exceptional Child Exceptional Child	260.93
		In County Travel				Exceptional Child	(6,719.26
ŀ	Explanation: (Changes by schools & departments between objec	s & functio	ons to better utili:	e funds.	adiust average salaries	\$ (2,458.85
		o actual for fiscal year 2009-2010, and transfers t				. •	
	2095	Salary Resynching (Adjust salaries to actual and close project at year	\$ r end)	2,458.85			
2025 [Drug Testing						
		Professional & Technical Service				Staff Services	\$ (821.17
	0390	Other Purchased Service			7730	Staff Services	\$ (921.1 ⁻¹)
E	Explanation: (Changes by schools & departments between objec	s & functio	ons to better utili	ze funds,	and transfers to/(from) the following project(s):	<u>· · · · · · · · · · · · · · · · · · · </u>
	2095	Salary Resynching (Close project at fiscal year end)	\$	921.17			
2027 <u>\$</u>	School Psycho	logists					
	0103	Salary - Supplements			6140	Psychological Services	\$ 2,402.93
		Salary - Instructional				Psychological Services	(62,942.86
		Florida Retirement System				Psychological Services	(7,439.86
		Social Security Group Insurance - Health				Psychological Services Psychological Services	(4,485.26 1,654.68
		Group Insurance - Life				Psychological Services Psychological Services	(31.36
	0233	Group Insurance - Dental			6140	Psychological Services	(235.99
		Group Insurance - Other				Psychological Services	(147.04
		In County Travel Out of County Travel				Psychological Services Psychological Services	(200.00 (500.00
		Postage				Psychological Services Psychological Services	(20.00
		Supplies				Psychological Services	961.52
		Audio Visual (Under \$1,000)				, .	(1.00

Accour	it Obje	ct	Function	Increase (Decrease)
		Dues and Fees Reserve - Projects	6140 Psychological Services 9890 Reserves	(500.00) (628,136.00) \$ (699,620.20)
	Explanation:	Changes by schools & departments between objects & functions to bett to actual for fiscal year 2009-2010, and transfers to/(from) the following		<u> </u>
	2095	Salary Resynching \$ 699,620 (Adjust salaries to actual and close project at year end)	20	
2039	Career Educa	tion Equipment & Supplies		
	0350	D Repair and Maintenance	5300 Vocational	\$ 118.65
) Postage 2 Equipment (Under \$1,000)	5300 Vocational 5300 Vocational	55.11 (173.76)
				\$ -
		Changes by schools & departments between objects & functions to bett	er utilize julius.	
2045	ROTC			
		L Salary - Instructional	5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ 0.03 (0.02)
		O Florida Retirement System O Social Security	5100 Basic Education (K-12)	0.30
	023	Group Insurance - Health	5100 Basic Education (K-12)	(0.01)
		2 Group Insurance - Life	5100 Basic Education (K-12)	(0.02)
		3 Group Insurance - Dental 4 Group Insurance - Other	5100 Basic Education (K-12) 5100 Basic Education (K-12)	0.08 (0.02)
		7 Reserve - Projects	9890 Reserves	(0.34)
	F		and the Control of the control of the control of the	\$ -
	Expianation:	Changes by schools & departments between objects & functions to bett to actual for fiscal year 2009-2010.	er utilize Junas ana adjust average salaries	
2051	Purchased - 0	Other Positions		
	010	2 Salary - Other Compensation	5100 Basic Education (K-12)	\$ 0.29
		3 Salary - Supplements	5100 Basic Education (K-12)	884.91
		L Salary - Instructional D Florida Retirement System	5100 Basic Education (K-12) 5100 Basic Education (K-12)	(45.34)
		Social Security	5100 Basic Education (K-12)	(163.32) (99.41)
	0750	O Other Personnel Services	5100 Basic Education (K-12)	(633.20)
		Other Personnel Services	5200 Exceptional Child	56.07
		O Florida Retirement System O Florida Retirement System	7600 Food Service (Schools) 7900 Operation of Plant	0.01 (0.01)
	Explanation:	Changes by schools & departments between objects & functions to bett	er utilize funds.	\$ -
		kers Comp Insurance		
	023:	L Group Insurance - Health	7730 Staff Services	\$ 9,196.87
		Transfers to/(from) the following project(s):		 ,
		S Salary Resynching \$ (9,196.	87)	
		(Adjust Leave & Workers Comp Insurance to actual)	•	
2086	SAI - Teenage	e Parenting Program		
) Social Security	5100 Basic Education (K-12)	\$ 1.28
		Professional & Technical Service	5100 Basic Education (K-12)	(2,213.48)
		O Supplies O Other Personnel Services	5100 Basic Education (K-12) 5100 Basic Education (K-12)	(297.54) (210.82)
) Salaries - Non-Instructional	7300 School Admin - Principal Office	(0.04)
		O Florida Retirement System	7300 School Admin - Principal Office	(0.04)
		O Social Security L Group Insurance - Health	7300 School Admin - Principal Office 7300 School Admin - Principal Office	9.12 (143.45)
		2 Group Insurance - Life	7300 School Admin - Principal Office	(0.28)
	023	3 Group Insurance - Dental	7300 School Admin - Principal Office	\$ (2,861.12)
	Explanation:	Changes by schools & departments between objects & functions to bett to actual for fiscal year 2009-2010, and transfers to/(from) the following		\$ (2,001.12)
	3162	SAI - Supplemental Academic Instruction \$ 2,861 (Adjust salaries to actual and close project at year end)	12	
2088	Certification			
	021) Florida Retirement System	6400 Instructional Staff Training Services	\$ (0.04)
		Social Security	6400 Instructional Staff Training Services	(0.07)
	023	3 Group Insurance - Dental	6400 Instructional Staff Training Services	(0.03)
		2 Salary - Other Compensation 7 Workshops	7730 Staff Services 7730 Staff Services	(1,179.10) (5,362.00)
	UII	· ····································	7750 Start Services	(3,302.00)

Increase

Account	Object			Functio	n		Increase (Decrease)
	0210	Florida Retirement System		7730	Staff Services		(116.00
		Social Security			Staff Services		(500.00
		Supplies			Staff Services		(46.89
		Dues and Fees		7730	Staff Services		9,161.29
Explan	nation: C	Changes by schools & departments between objects & function	ons to better utiliz	e funds,	and transfers to/(from) the following project(s):		\$ 1,957.16
	2095	Salary Resynching \$	(2,415.12)	4029	Professional Development \$	457.96	
		(Correction to January adjustment to actual salaries)			(Allocate funds for professional development)		
2095 Salary	Resynch	ing					
		Salaries - Non-Instructional			Basic Education (K-12)		\$ (9,537.00
		Salary - Instructional			Basic Education (K-12)		(482,011.00
		Florida Retirement System			Basic Education (K-12)		(40,191.65
		Social Security Salaries - Non-Instructional			Basic Education (K-12) Exceptional Child		(37,602.40 (14,053.00
		Salary - Instructional			Exceptional Child		(40,461.00
		Florida Retirement System			Exceptional Child		(4,045.00
		Social Security			Exceptional Child		(4,170.00
		Salaries - Non-Instructional			Vocational		(107.00
	0131	Salary - Instructional		5300	Vocational		(3,873.00
	0210	Florida Retirement System		5300	Vocational		51.00
	0220	Social Security		5300	Vocational		(305.00
	0100	Salaries - Non-Instructional			Pupil Personnel Services		(811.00
		Salary - Administrative Manager			Pupil Personnel Services		(102.00
		Salary - Instructional			Pupil Personnel Services		(18,655.00
		Florida Retirement System			Pupil Personnel Services		(1,480.00
		Social Security			Pupil Personnel Services		(1,497.00
		Salaries - Non-Instructional Salary - Instructional			Instructional Media Services Instructional Media Services		(525.00 (6,911.00
		Florida Retirement System			Instructional Media Services		(604.00
		Social Security			Instructional Media Services		(568.00
		Salaries - Non-Instructional			Instruction & Curriculum		(424.00
		Salary - Administrative Manager			Instruction & Curriculum		(5,442.00
		Salary - Instructional		6300	Instruction & Curriculum		(21,386.00
	0210	Florida Retirement System		6300	Instruction & Curriculum		(2,473.00
	0220	Social Security		6300	Instruction & Curriculum		(2,086.00
	0100	Salaries - Non-Instructional		6400	Instructional Staff Training Services		(239.00
	0111	Salary - Administrative Manager			Instructional Staff Training Services		(60.00
		Florida Retirement System			Instructional Staff Training Services		(2.00
		Social Security			Instructional Staff Training Services		(22.00
		Salaries - Non-Instructional			Instruction Related Technology		(84.00
		Salary - Administrative Manager			Instruction Related Technology		(1,252.00
		Salary - Instructional			Instruction Related Technology		203.00
		Florida Retirement System Social Security			Instruction Related Technology		(74.00
		Salaries - Non-Instructional			Instruction Related Technology School Board		(88.00 114.00
		Salary - Administrative Manager			School Board		(381.00
		Florida Retirement System			School Board		21.00
		Social Security			School Board		(21.00
		Salaries - Non-Instructional			General Administration		24.00
		Salary - Administrative Manager			General Administration		(185.00
		Florida Retirement System			General Administration		25.00
		Social Security		7200	General Administration		(13.00
	0100	Salaries - Non-Instructional		7300	School Admin - Principal Office		(10,444.00
	0111	Salary - Administrative Manager		7300	School Admin - Principal Office		(10,659.00
	0210	Florida Retirement System		7300	School Admin - Principal Office		(395.00
		Social Security			School Admin - Principal Office		(1,615.00
		Salaries - Non-Instructional		7400	Facilities Acquisition and Construction		(107.00
		Salary - Administrative Manager			Facilities Acquisition and Construction		5.00
		Florida Retirement System			Facilities Acquisition and Construction		13.00
		Social Security			Facilities Acquisition and Construction		(8.00
		Salaries - Non-Instructional			Fiscal Services		(2,298.00
		Salary - Administrative Manager			Fiscal Services Fiscal Services		(781.00
		Florida Retirement System Social Security					(101.00 (235.00
		Salaries - Non-Instructional			Fiscal Services Central Services (Purch/Warehouse)		(3,056.00
		Salary - Administrative Manager			Central Services (Furch/Warehouse)		(1,803.00
		Florida Retirement System			Central Services (Furch/Warehouse)		(249.00
		Social Security			Central Services (Purch/Warehouse)		(371.00
		Salaries - Non-Instructional			Pupil Transp Services - School		(4,005.00
		Salary - Administrative Manager			Pupil Transp Services - School		(567.00
		Florida Retirement System			Pupil Transp Services - School		580.00
		Social Security			Pupil Transp Services - School		(350.00
		Salaries - Non-Instructional			Operation of Plant		(9,836.0
		Florida Retirement System			Operation of Plant		(360.0
		Social Security			Operation of Plant		(753.00
	0220				Operation of Flant		
		Salaries - Non-Instructional			Maintenance Administration		(5,591.00

count	Object				Functio	n				Increase Decrease)
	0210	Florida Retirement System			8100	Maintenance Administration				(56.
		Social Security				Maintenance Administration				(467.
		Salaries - Non-Instructional				Administrative Technology Services				(14,792
		Salary - Administrative Manager				Administrative Technology Services				14,184
		Florida Retirement System				Administrative Technology Services				194
		Social Security				Administrative Technology Services				(47
		Reserve - Projects				Reserves				122,587
	0997	reserve - Projects			9690	reserves			\$	(633,198.
Explan	nation: C	hanges by schools & departments between o	bjects & functi	ons to better util	ize funds,	and transfers to/(from) the following project(s):			
		Discretionary	\$	(712,791.75)	0010	Grounds/Beautification - School Pilot	\$	(2,441.23)		
		(Adjust salaries to actual and close departme	ent discretiona	ry budgets)		(Adjust salaries to actual and close project at	year end	1)		
	0011	Utilities - Other Facilities	\$	(83,296.34)	0012	Custodial Privatization Pilot	\$	(9,000.42)		
		(Close project at fiscal year end)				(Adjust salaries to actual and close project at	year end	1)		
	0015	K-12 Florida Virtual Instruction	\$	(1,997.50)	0050	Pre-K D Southside Center	\$	31,895.71		
		(Close project at fiscal year end)				(Adjust salaries to actual)				
	2004	Itinerant - Visually Impaired	\$	(85,410.94)	2023	Itinerant Teachers - Hospital/Homebound	\$	(2,458.85)		
		(Adjust salaries to actual and close project a		(,		(Adjust salaries to actual and close project at				
	2025	Drug Testing	\$	(921.17)	2027	School Psychologists	\$, (699,620.20)		
	2023		Ţ	(321.17)	2027	(Adjust salaries to actual and close project at				
	2070	(Close project at fiscal year end)	ć	0.106.07	2000		-			
	2070	Leave & Workers Comp Insurance	\$	9,196.87	2088	Certification	, , ,	2,415.12		
		(Adjust to actual)				(Correction to January adjustment to actual s				
	2916	Baker - Sewer Plant	\$	(21,100.26)	3001	ESE Guarantee - Gifted	\$	4,701.90		
		(Close project at fiscal year end)				(Adjust salaries to actual)				
	3057	Innovative Program - Academic Team	\$	(28.64)	3058	Innovative Program - Science Fair	\$	(12,987.24)		
		(Close project at fiscal year end)				(Close project at fiscal year end)				
	3123	PASSD (Alt Assessment -	\$	(229.65)	4016	SM - Administrative	\$	(13,860.33)		
	3123	(Close project at fiscal year end)	Ţ	(223.03)	4010		7	(13,800.33)		
	5040		_	(440.00)	5043	(Close project at fiscal year end)	4	(4.44.570.67)		
	5010	Innovative Program - Debate	\$	(119.00)	5012	Itinerant - Staffing Specialist		(144,570.67)		
		(Close project at fiscal year end)				(Adjust salaries to actual and close project at				
	6013	County Honors Banquet - Other	\$	(38,984.72)	6014	Innovative Program - District Art Show	\$	(1,627.05)		
		(Close project at fiscal year end)				(Close project at fiscal year end)				
	7006	Innovative Program - All County Band	\$	(630.00)	7008	Curriculum Development	\$	(1,729.68)		
		(Close project at fiscal year end)				(Close project at fiscal year end)				
	7014	Professional Orientation Program	\$	(3,340.47)	7020	Purchased Positions - External	\$	(12.02)		
	,01,	(Close project at fiscal year end)	7	(5)5 10.17)	, 020	(Adjust salaries to actual)	,	(12.02)		
	7021	Expanded Employee - Training	\$	(6,799.71)	7050	Innovative Program - Odyssey of the Mind	Ś	(2,249.61)		
	7021		۶	(0,799.71)	7039		Ş	(2,249.01)		
		(Close project at fiscal year end)		<i>,</i>		(Close project at fiscal year end)				
	9012	End of Year Exams (Close project at fiscal year end)	\$	(7,380.90)	9015	Fixed Charges (Appropriate funds to Fixed Charges)	\$ 2	2,438,577.31		
099 <u>Stadiu</u>	ım Facilit					(pp - p)				
	0102	Salary - Other Compensation			0120	Building and Ground Maintenance			\$	(2,584.
		· ·				-			Ş	
		Florida Retirement System				Building and Ground Maintenance				(239
		Social Security				Building and Ground Maintenance				(197.
	0350	Repair and Maintenance			8120	Building and Ground Maintenance				1,082.
	0510	Supplies			8120	Building and Ground Maintenance				1,744.
	0642	Equipment (Under \$1,000)			8120	Building and Ground Maintenance			_	194.
Explan	nation: C	hanges by schools & departments between o	bjects & functi	ons to better util	ize funds.				\$	
L54 <u>Advan</u>	iced Plac	<u>ement</u>								
	0121	Salary - Instructional			E100	Racic Education (K-12)			\$	15,793.
		-				Basic Education (K-12)			ş	,
		Florida Retirement System				Basic Education (K-12)				1,564
	0220	Social Security				Basic Education (K-12)				1,328
	0231	Group Insurance - Health			5100	Basic Education (K-12)				1,916
	0232	Group Insurance - Life			5100	Basic Education (K-12)				10
	0233	Group Insurance - Dental			5100	Basic Education (K-12)				383
		Out of County Travel				Basic Education (K-12)				603
		Postage				Basic Education (K-12)				1,917
		•								
		Supplies				Basic Education (K-12)				(27,429
		Other Personnel Services Reserve - Projects				Basic Education (K-12) Reserves				353 3,558
Evnlar		hanges by schools & departments between o	hiects & functi	ons to hetter util					\$	3,336
Explui		o actual for fiscal year 2009-2010.	ojecis & juncti	ons to better util	ize junus e	ma adjust average salanes				
166 <u>Adult</u>	Enrichme	<u>ent</u>								
	0102	Salary - Other Compensation			9100	Community Service			\$	3,118
	0210	Florida Retirement System			9100	Community Service				256
		Social Security				Community Service				199.
						Community Service				(516
	0510									,0.
	0510 0750	Other Personnel Services				Community Service				(3,057.

Accour	nt Object		Function	Increase (Decrease)
2168	Child Care - Riv	verside Elementary School		
	0100	Salaries - Non-Instructional	9100 Community Service	\$ (593.30)
		Salary - Overtime	9100 Community Service	(122.53)
		Florida Retirement System	9100 Community Service	(70.74)
		Social Security	9100 Community Service	(50.80)
		Supplies	9100 Community Service	837.37
				\$ -
		Changes by schools & departments between objects & o actual for fiscal year 2009-2010.	functions to better utilize funds and adjust average salaries	
21.00				
2169		estin Elementary School		
		Field Trips	7803 Transportation - South	\$ (38.85)
		Salary - Overtime	9100 Community Service	165.25
		Florida Retirement System Social Security	9100 Community Service 9100 Community Service	16.27 12.66
		Supplies	9100 Community Service	(155.33)
	0310	Supplies	5100 Community Service	\$ -
		Changes by schools & departments between objects & o actual for fiscal year 2009-2010.	: functions to better utilize funds and adjust average salaries	
2170	Child Care - No	orthwood Elementary School		
	0210	Florida Retirement System	5100 Basic Education (K-12)	\$ (0.02)
		Social Security	5100 Basic Education (K-12)	1.54
	0220	Social Security	7300 School Admin - Principal Office	(34.03)
	0100	Salaries - Non-Instructional	9100 Community Service	0.03
	0102	Salary - Other Compensation	9100 Community Service	(198.75)
	0210	Florida Retirement System	9100 Community Service	(20.05)
	0220	Social Security	9100 Community Service	(153.01)
	0231	Group Insurance - Health	9100 Community Service	(404.20)
	0232	Group Insurance - Life	9100 Community Service	(1.80)
	0233	Group Insurance - Dental	9100 Community Service	(36.74)
	0393	Contracts - Nonprofessional	9100 Community Service	165.00
	0510	Supplies	9100 Community Service	4,091.92
	0750	Other Personnel Services	9100 Community Service	(3,409.89) \$ -
	t	Changes by schools & departments between objects & o actual for fiscal year 2009-2010. Balker Elementary School	: functions to better utilize funds and adjust average salaries	
	0350	Repair and Maintenance	5100 Basic Education (K-12)	\$ (30.56)
		Salary - Other Compensation	9100 Community Service	(178.15)
		Florida Retirement System	9100 Community Service	(17.48)
		Social Security	9100 Community Service	(10.51)
		Group Insurance - Health	9100 Community Service	(699.62)
		Group Insurance - Life	9100 Community Service	(1.80)
		Group Insurance - Dental	9100 Community Service	(36.74)
		Supplies	9100 Community Service	974.86
	Explanation: (Changes by schools & departments between objects &	functions to better utilize funds and adjust average salaries	\$ -
		o actual for fiscal year 2009-2010.	, , ,	
2174	Child Care - Ple	ew Elementary School		
		Florida Retirement System	7900 Operation of Plant	\$ 2.16
		Social Security	7900 Operation of Plant	1.67
		Salaries - Non-Instructional	9100 Community Service	(10,650.73)
	0210	Florida Retirement System	9100 Community Service	(1,048.36)
	0220	Social Security	9100 Community Service	(846.71)
	0231	Group Insurance - Health	9100 Community Service	(1,396.87)
	0232	Group Insurance - Life	9100 Community Service	(8.60)
	0233	Group Insurance - Dental	9100 Community Service	(86.35)
	0510	Supplies	9100 Community Service	\$ -
	•	Changes by schools & departments between objects & o actual for fiscal year 2009-2010.	functions to better utilize funds and adjust average salaries	\$ -
2175		uewater Elementary School		
		Salaries - Non-Instructional	5100 Basic Education (K-12)	\$ (6,018.60)
		Florida Retirement System	5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (6,018.60) (592.99)
		Social Security	5100 Basic Education (K-12)	(457.65)
		Group Insurance - Life	5100 Basic Education (K-12) 5100 Basic Education (K-12)	(5.40)
		Other Personnel Services	5100 Basic Education (K-12) 6500 Instruction Related Technology	38,883.40
		Support Managed Computers	6500 Instruction Related Technology	(1,452.10)
		Field Trips	7802 Transportation - Central	1,452.10
	0100	Salaries - Non-Instructional	9100 Community Service	5,310.14

	Object	Function	Increase (Decrease
	0102 Salary - Other Compensation	9100 Community Service	(44
	0130 Salary - Overtime	9100 Community Service	445
	0210 Florida Retirement System	9100 Community Service	562
	0220 Social Security	9100 Community Service	437
	0231 Group Insurance - Health	9100 Community Service	495
	0232 Group Insurance - Life	9100 Community Service	2
	•	•	28
	0233 Group Insurance - Dental	9100 Community Service	
	0510 Supplies	9100 Community Service	(39,044
Expla	nation: Changes by schools & departments between o	bjects & functions to better utilize funds and adjust average salaries	\$
176 Child	to actual for fiscal year 2009-2010.		
176 <u>CNIIA</u>	Care - Edge Elementary School		
	0220 Social Security	7300 School Admin - Principal Office	\$ (21
	0100 Salaries - Non-Instructional	9100 Community Service	(5,179
	0130 Salary - Overtime	9100 Community Service	163
	0210 Florida Retirement System	9100 Community Service	(482
	0220 Social Security	9100 Community Service	(368
	0231 Group Insurance - Health	9100 Community Service	(2,781
	0232 Group Insurance - Life	9100 Community Service	(5
	0233 Group Insurance - Dental	9100 Community Service	(146
	0234 Group Insurance - Other	9100 Community Service	16
	0360 Lease and Rental Agreements	9100 Community Service	160
	0510 Supplies	9100 Community Service	7,993
	0750 Other Personnel Services	9100 Community Service	652
Expla	nation: Changes by schools & departments between a	bjects & functions to better utilize funds and adjust average salaries	\$
	to actual for fiscal year 2009-2010.		
L78 <u>Child</u>	Care - Wright Elementary School		
	0102 Salary - Other Compensation	5100 Basic Education (K-12)	\$ (343
	0210 Florida Retirement System	5100 Basic Education (K-12)	(37
	0220 Social Security	5100 Basic Education (K-12)	(26
	0357 Support Managed Computers	5100 Basic Education (K-12)	(1,317
	0360 Lease and Rental Agreements	7300 School Admin - Principal Office	(448
	0210 Florida Retirement System	7900 Operation of Plant	0
		·	
	0220 Social Security	7900 Operation of Plant	0
	0350 Repair and Maintenance	7900 Operation of Plant	(278
	0430 Electricity	7900 Operation of Plant	(1,459
	0210 Florida Retirement System	9100 Community Service	0
	0220 Social Security	9100 Community Service	14
	0371 Telephone	9100 Community Service	(22
	0510 Supplies	9100 Community Service	3,722
	0750 Other Personnel Services	9100 Community Service	195
Expla		bjects & functions to better utilize funds and adjust average salaries	\$
	to actual for fiscal year 2009-2010.	bjects & functions to better utilize funds and adjust average salaries	\$
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School		<u> </u>
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System	5100 Basic Education (K-12)	\$ (0
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security	5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System	5100 Basic Education (K-12)	\$ (0
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security	5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ ((: : ((
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6200 Instructional Media Services	\$ (0 3 (23:
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services	\$ (0 38 (23 (23
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services	\$ (0 38 (233 (236 (248
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 7900 Operation of Plant	\$ ((33 (23 (24 (44
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional 0210 Florida Retirement System	5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 7900 Operation of Plant 7900 Operation of Plant	\$ (0 33 (23 (22 (48
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional 0210 Florida Retirement System 0220 Social Security	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 7900 Operation of Plant 7900 Operation of Plant	\$ (0 33 (23 (24 (44
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional 0210 Florida Retirement System	5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 7900 Operation of Plant 7900 Operation of Plant	\$ (0 33 (23 (24 (44
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional 0210 Florida Retirement System 0220 Social Security	5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 7900 Operation of Plant 7900 Operation of Plant	\$ (0 38 (23 (23 (48 (46)
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0101 Solaries - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health	5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 7900 Operation of Plant 7900 Operation of Plant 7900 Operation of Plant 7900 Operation of Plant	\$ (0 38 (23: (48 (46) (46)
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental	5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 7900 Operation of Plant	\$ (0 38 (233 (223 (48 (468 (1468)
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0130 Salary - Overtime	5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services 6200 Operation of Plant 7900 Operation of Plant	\$ (0 33 (23 (22 (44 () () (46 (2)
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0130 Salary - Overtime 0210 Florida Retirement System	5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 7900 Operation of Plant 9100 Community Service	\$ (0 33 (23 (23 (44 (0 (0 (468 (1) (24 55
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Life 0233 Group Insurance - Dental 0130 Salary - Overtime 0210 Florida Retirement System	5100 Basic Education (K-12) 6200 Instructional Media Services 7900 Operation of Plant 9100 Community Service 9100 Community Service	\$ (0 38 (233 (248 (48 (468 (13 (24 55 111
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security	5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Operation of Plant 7900 Operation of Plant 9100 Community Service 9100 Community Service 9100 Community Service	\$ (0 1 (0 38 (233 (48 0 (0 (0 (468 (1 (24 59 119 (1,596
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Life 0233 Group Insurance - Dental 0130 Salary - Overtime 0210 Florida Retirement System	5100 Basic Education (K-12) 6200 Instructional Media Services 7900 Operation of Plant 9100 Community Service 9100 Community Service	\$ (0 1 (0 38 (233 (48 0 (0 (0 (468 (1 (24 59 119 (1,596
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security	5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Operation of Plant 7900 Operation of Plant 9100 Community Service 9100 Community Service 9100 Community Service	<u> </u>
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health	5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 7900 Operation of Plant 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	\$ (0 1 (0) 38 (233 (233 (48 0 (0) (0) (468 (1) (244 59 119 190 (1,596 (3)
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Life 0232 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0333 Group Insurance - Life 0233 Group Insurance - Life	5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 7900 Operation of Plant 7900 Community Service 9100 Community Service	\$ (0 1 (0) 38 (233 (23 (48 0 (0) (0) (468 (1) (24 59 119 190 (1,596 (3)
	to actual for fiscal year 2009-2010. Care - Antioch Elementary School 0210 Florida Retirement System 0220 Social Security 0232 Group Insurance - Life 0750 Other Personnel Services 0102 Salary - Other Compensation 0210 Florida Retirement System 0220 Social Security 0100 Salaries - Non-Instructional 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Dental 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Dental 0130 Salary - Overtime 0210 Florida Retirement System 0220 Social Security 0231 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Health 0232 Group Insurance - Life 0233 Group Insurance - Life	5100 Basic Education (K-12) 6200 Instructional Media Services 6200 Instructional Media Services 6200 Instructional Media Services 7900 Operation of Plant 9100 Community Service 9100 Community Service 9100 Community Service 9100 Community Service	\$ (0 33 (23 (23 (44 (0) (0) (466 (1) (22 (5) 115 190 (1,596 (1,596

	Object				Functio	n	(Increase Decrease)
2181 <u>Child</u>	d Care - Bob Sik	es Elementary School						
	0130 Sala	ary - Overtime			5100	Basic Education (K-12)	\$	9.5
		rida Retirement System				Basic Education (K-12)	•	0.9
	0220 Soc	ial Security			5100	Basic Education (K-12)		3.8
	0750 Oth	er Personnel Services			5100	Basic Education (K-12)		72.
	0398 Fiel					Transportation - North		202.0
		aries - Non-Instructional				Community Service		(71.0
		ary - Overtime				Community Service		348.
	0210 Flor	rida Retirement System				Community Service Community Service		37. 30.
		up Insurance - Health				Community Service		1,539.
		up Insurance - Life				Community Service		3.
		up Insurance - Dental				Community Service		80.
	0510 Sup					Community Service		(2,257.
Evnle	anation: Chan	ges by schools & departments between objec	cts & functio	ns to hetter utiliz	e funds i	and adjust average salaries	\$	-
Ехріс		ual for fiscal year 2009-2010.	.ts & junction	ns to better utiliz	e junus (ma adjust average salanes		
2909 <u>Scho</u>	ool Maintenanc	<u>e</u>						
		pair and Maintenance				Building and Ground Maintenance	\$	(31,067.
		se and Rental Agreements				Building and Ground Maintenance		(456
	0370 Pos	_				Building and Ground Maintenance		(80
		ntracts - Nonprofessional				Building and Ground Maintenance		7,211
	0510 Sup					Building and Ground Maintenance		30. (7,463.
		ipment (Under \$1,000) placement Systems - Other than Bldg.				Building and Ground Maintenance Building and Ground Maintenance		8,245.
		/Sprinkler/Elect.				Building and Ground Maintenance		251.
		placement Roofing & Systems				Building and Ground Maintenance		13,345.
		oring/Structural Alteration				Building and Ground Maintenance		10,057.
	0730 Due	C,				Building and Ground Maintenance		(75.
Eval	anation: Chan	ges by schools & departments between objec	cts & functio	ns to hottor utiliz			\$	
	er - Sewer Plant		.ts & junction	ns to better utiliz	e junus.			
		fessional & Technical Service				Building and Ground Maintenance	\$	(13,409.
		ntracts - Nonprofessional				Building and Ground Maintenance		(6,338.
						Building and Ground Maintenance		
	0004 Nep	placement Roofing & Systems			0120	Suitaing and Ground Maintenance	\$	
Explo			ts & function	ns to better utiliz		and transfers to/(from) the following project(s):	\$	(1,352.2 (21,100.2
Explo	anation: Chang 2095 Salo		cts & function \$	ns to better utiliz 21,100.26			\$	
	anation: Chang 2095 Salo	ges by schools & departments between objec ary Resynching ase project at fiscal year end)					\$	
	anation: Chang 2095 Salo (Cla Guarantee - Gif	ges by schools & departments between objec ary Resynching ase project at fiscal year end) íted			e funds,	and transfers to/(from) the following project(s):	<u> </u>	(21,100.
	anation: Chang 2095 Salo (Cla Guarantee - Gif 0642 Equ	ges by schools & departments between objec ary Resynching use project at fiscal year end) fited iipment (Under \$1,000)			e funds,	and transfers to/(from) the following project(s): Basic Education (K-12)	\$	(21,100.
	anation: Chang 2095 Salo (Clo Guarantee - Gif 0642 Equ 0102 Sala	ges by schools & departments between objec ary Resynching ase project at fiscal year end) íted			5100 5200	and transfers to/(from) the following project(s):	<u> </u>	(59 18
	2095 Sala (Clo Guarantee - Gif 0642 Equ 0102 Sala 0131 Sala	ges by schools & departments between objec ary Resynching ase project at fiscal year end) fited aipment (Under \$1,000) ary - Other Compensation			5100 5200 5200	and transfers to/(from) the following project(s): Basic Education (K-12) Exceptional Child	<u> </u>	(59 18 2,294
	2095 Sale (Cla Guarantee - Gif 0642 Equ 0102 Sale 0131 Sale 0132 Sala	ges by schools & departments between object ary Resynching use project at fiscal year end) fited hipment (Under \$1,000) ary - Other Compensation ary - Instructional			5100 5200 5200 5200	and transfers to/(from) the following project(s): Basic Education (K-12) Exceptional Child Exceptional Child	<u> </u>	(59 18 2,294 (254
	2095 Sala (Cla Guarantee - Gif 0642 Equ 0102 Sala 0131 Sala 0132 Sala	ges by schools & departments between object any Resynching use project at fiscal year end) sited hipment (Under \$1,000) any - Other Compensation any - Instructional any - Hourly Teachers			5100 5200 5200 5200 5200 5200 5200	and transfers to/(from) the following project(s): Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child	<u> </u>	(59 18 2,294 (254 1,247
	2095 Sala (Cla Guarantee - Gif 0642 Equ 0102 Sala 0131 Sala 0132 Sala 0210 Flor 0220 Soc	ges by schools & departments between object ary Resynching use project at fiscal year end) sted hipment (Under \$1,000) ary - Other Compensation ary - Instructional ary - Hourly Teachers rida Retirement System			5100 5200 5200 5200 5200 5200 5200	and transfers to/(from) the following project(s): Basic Education (K-12) Exceptional Child Exceptional Child Exceptional Child Exceptional Child Exceptional Child	<u> </u>	(59 18 2,294 (254 1,247 (189
	2095 Sale (Classian Classian C	ges by schools & departments between object ary Resynching use project at fiscal year end) fited dipment (Under \$1,000) ary - Other Compensation ary - Instructional ary - Hourly Teachers rida Retirement System iail Security up Insurance - Health up Insurance - Health			5100 5200 5200 5200 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child	<u> </u>	(59 18 2,294 (254 1,277 (189 746
	2095 Sale (Classian Classian C	ges by schools & departments between object any Resynching use project at fiscal year end) fited hipment (Under \$1,000) any - Other Compensation any - Instructional any - Hourly Teachers ida Retirement System ial Security up Insurance - Health up Insurance - Life up Insurance - Dental			5100 5200 5200 5200 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child	<u> </u>	(59 18 2,294 (254 1,247 (189 746 (66
	2095 Sala (Cla Cla Cla Cla Cla Cla Cla Cla Cla Cla	ges by schools & departments between objecting Resynching one project at fiscal year end) fited itipment (Under \$1,000) any - Other Compensation any - Instructional any - Hourly Teachers and Retirement System ial Security up Insurance - Health up Insurance - Dental up Insurance - Dental up Insurance - Other			5100 5200 5200 5200 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child	<u> </u>	(59 18 2,294 (254 1,247 (189 746 (64 (43 (0
	2095 Sala (Clo Guarantee - Gif 0642 Equ 0102 Sala 0131 Sala 0132 Sala 0210 Flor 0220 Soc 0231 Gro 0232 Gro 0233 Gro 0233 Gro 0234 Gro 0331 Out	ges by schools & departments between objecting Resynching use project at fiscal year end) fited inipment (Under \$1,000) ary - Other Compensation ary - Instructional ary - Hourly Teachers rida Retirement System ial Security up Insurance - Health up Insurance - Life up Insurance - Dental up Insurance - Other of County Travel			5100 5200 5200 5200 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child	<u> </u>	(59 18 2,294 (254 1,247 (189 746 (6 (43 (0) 864
	2095 Salc (Clo Guarantee - Gif 0642 Equ 0102 Salc 0131 Salc 0132 Salc 0210 Flor 0220 Soc 0231 Gro 0232 Gro 0233 Gro 0233 Gro 0234 Gro 0331 Out	ges by schools & departments between object any Resynching use project at fiscal year end) fited inipment (Under \$1,000) any - Other Compensation any - Instructional any - Hourly Teachers rida Retirement System ial Security up Insurance - Health up Insurance - Life up Insurance - Dental up Insurance - Other of County Travel d Trips			5100 5200 5200 5200 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child	<u> </u>	(59 18 2,294 (254 1,247 (189 746 (6 (43 (0)
	2095 Sale (Close) Guarantee - Gif 0642 Equ 0102 Sale 0131 Sale 0132 Sale 0210 Flor 0220 Soc 0231 Gro 0232 Gro 0233 Gro 0233 Gro 0234 Gro 0331 Out 0398 Fiel 0510 Sup	ges by schools & departments between object ary Resynching use project at fiscal year end) fited dipment (Under \$1,000) usy - Other Compensation usy - Instructional usy - Hourly Teachers rida Retirement System dial Security usp Insurance - Health usp Insurance - Life usp Insurance - Other of County Travel d Trips uplies			5100 5200 5200 5200 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child	<u> </u>	(21,100 (59 18 2,294 (254 1,247 (189 746 (6 (43 (0 864 (120 (213
	2095 Sale (Clear Clear C	ges by schools & departments between object any Resynching use project at fiscal year end) fited itipment (Under \$1,000) usy - Other Compensation usy - Instructional usy - Hourly Teachers ida Retirement System iala Security usp Insurance - Health usp Insurance - Life usp Insurance - Other of County Travel d Trips plies ipment (Under \$1,000)			5100 5200 5200 5200 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child	<u> </u>	(59) 18, 2,294, (254, 1,247, (189) 746, (6, (43, (0), 864, (120, (213, 59),
	2095 Sala (Cla Cla Cla Cla Cla Cla Cla Cla Cla Cla	ges by schools & departments between objecting Resynching see project at fiscal year end) fited inipment (Under \$1,000) ary - Other Compensation sary - Instructional sary - Hourly Teachers said a Retirement System ial Security sup Insurance - Health sup Insurance - Life sup Insurance - Other control of County Travel d Trips spiles signment (Under \$1,000) ser Personnel Services			5100 5200 5200 5200 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child	<u> </u>	(59. 18. 2,294. (254. 1,247. (189. 746. (6. (43. (0. 864. (120. (213. 59. 200.
	2095 Sala (Cla Guarantee - Gif 0642 Equ 0102 Sala 0131 Sala 0130 Sola 0210 Flor 0220 Soc 0231 Gro 0232 Gro 0233 Gro 0234 Gro 0234 Gro 0331 Out 0398 Fiel 0510 Sup 0642 Equ 0750 Oth	ges by schools & departments between objecting Resynching see project at fiscal year end) fited injument (Under \$1,000) ary - Other Compensation and projection of the compensation of the compensatio			5100 5200 5200 5200 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child	<u> </u>	(59. 18. 2,294. (254. 1,247. (189. 746. (6. (43. (0. 864. (120. (213. 59. 200. 120.
	2095 Sala (Cla Guarantee - Gif 0642 Equ 0102 Sala 0131 Sala 0130 Sola 0210 Flor 0220 Soc 0231 Gro 0232 Gro 0233 Gro 0234 Gro 0234 Gro 0331 Out 0398 Fiel 0510 Sup 0642 Equ 0750 Oth	ges by schools & departments between objecting Resynching see project at fiscal year end) fited inipment (Under \$1,000) ary - Other Compensation sary - Instructional sary - Hourly Teachers said a Retirement System ial Security sup Insurance - Health sup Insurance - Life sup Insurance - Other control of County Travel d Trips spiles signment (Under \$1,000) ser Personnel Services			5100 5200 5200 5200 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child	<u> </u>	(59. 18. 2,294. (254. 1,247. (189. 746. (6. (43. (0. 864. (120. (213. 59. 200. 120.
3001 <u>ESE C</u>	2095 Sala (Cla Cla Cla Cla Cla Cla Cla Cla Cla Cla	ges by schools & departments between objecting Resynching see project at fiscal year end) fited injument (Under \$1,000) ary - Other Compensation and projection of the compensation of the compensatio	\$ cts & function	21,100.26	5100 5200 5200 5200 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child	\$	(59. 18. 2,294. (254. 1,247. (189. 746. (6. (43. (0. 864. (120. (213. 59. 200. 120.
3001 <u>ESE C</u>	2095 Sala (Cla Guarantee - Gif 0642 Equ 0102 Sala 0131 Sala 0132 Sala 0210 Flor 0220 Soc 0231 Gro 0232 Gro 0233 Gro 0234 Gro 0338 Fiel 0510 Sup 0642 Equ 0750 Oth 0398 Fiel 0997 Res	ges by schools & departments between objecting Resynching (see project at fiscal year end) fited inipment (Under \$1,000) ary - Other Compensation ary - Instructional ary - Hourly Teachers fida Retirement System fial Security finup Insurance - Health finup Insurance - Dental finup Insurance - Other for County Travel d Trips figlies figment (Under \$1,000) fire Personnel Services d Trips erve - Projects ges by schools & departments between object ges by schools & departments between object	\$ cts & function	21,100.26	5100 5200 5200 5200 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child	\$	(59. 18. 2,294. (254. 1,247. (189. 746. (6. (43. (0. 864. (120. (213. 59. 200. 120.
3001 <u>ESE C</u>	2095 Sala Guarantee - Gif 0642 Equ 0102 Sala 0131 Sala 0132 Sala 0210 Flor 0220 Soc 0231 Gro 0232 Gro 0233 Gro 0233 Gro 0234 Gro 0331 Out 0398 Fiel 0510 Sup 0642 Equ 0750 Oth 0398 Fiel 0997 Res	ges by schools & departments between objective Resynching see project at fiscal year end) fited injument (Under \$1,000) any - Other Compensation any - Instructional any - Hourly Teachers rida Retirement System ial Security any Insurance - Health any Insurance - Dental any Insurance - Other of County Travel d Trips pilies injument (Under \$1,000) her Personnel Services d Trips gerve - Projects ges by schools & departments between object and for fiscal year 2009-2010, and transfers to	\$ cts & function to/(from) the	21,100.26 ns to better utiliz e following projec	5100 5200 5200 5200 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child	\$	(59. 18. 2,294. (254. 1,247. (189. 746. (6. (43. (0. 864. (120. (213. 59. 200. 120.
BOO1 ESE C	2095 Sale Contact Sale 2095 Sale Contact Sale 2096 Sale Contact Sale 2010 Sale 2011 Sale 2011 Sale 2010 Flor 2020 Soc 2031 Gro 2032 Gro 2033 Gro 2034 Gro 2034 Gro 2038 Fiel 2050 Oth 2038 Fiel 2097 Res 2095 Sale 2095 Sale (Ad)	ges by schools & departments between object any Resynching use project at fiscal year end) fited dipment (Under \$1,000) usy - Other Compensation usy - Instructional usy - Hourly Teachers rida Retirement System ial Security use Insurance - Health use Insurance - Dental use Insurance - Dental use Insurance - Other cof County Travel d Trips plies ipment (Under \$1,000) user Personnel Services d Trips greve - Projects ges by schools & departments between object user of fiscal year 2009-2010, and transfers to	\$ cts & function to/(from) the	21,100.26 ns to better utiliz e following projec	5100 5200 5200 5200 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child	\$	(59, 18, 2,294, (254, 1,247, (189, 746, (43, (120, (213, 59, 200, 120, 38, 48, 44, 48, 48, 48, 48, 48, 48, 48, 4
3001 ESE C	2095 Sala Guarantee - Gif 0642 Equ 0102 Sala 0131 Sala 0132 Sala 0210 Flor 0220 Soc 0231 Gro 0232 Gro 0233 Gro 0234 Gro 0234 Gro 0238 Fiel 0510 Sup 0642 Equ 0750 Oth 0398 Fiel 0997 Res anation: Chang to act 2095 Sala (Ad) vative Program	ges by schools & departments between objecting Resynching see project at fiscal year end) fited inipment (Under \$1,000) ary - Other Compensation sary - Instructional sary - Hourly Teachers saida Retirement System ial Security sup Insurance - Health sup Insurance - Life sup Insurance - Other of County Travel d Trips splies signment (Under \$1,000) ter Personnel Services d Trips erve - Projects ges by schools & departments between object und for fiscal year 2009-2010, and transfers to cary Resynching just salaries to actual)	\$ cts & function to/(from) the	21,100.26 ns to better utiliz e following projec	5100 5200 5200 5200 5200 5200 5200 5200	Basic Education (K-12) Exceptional Child	\$	

ccount	Object					Functio	n	(Decrease)
	0220	Social Security				5100	Basic Education (K-12)		37.84
	0510	Supplies				5100	Basic Education (K-12)	\$	(615.74 (28.64
Explai	nation: C	Changes by schools & departments between ol	ojects & func	ctions	s to better utili	ze funds,	and transfers to/(from) the following project(s):	<u>, , , , , , , , , , , , , , , , , , , </u>	(28.04
	2095	Salary Resynching	\$		28.64				
		(Close project at fiscal year end)							
8 Innov	ative Pro	gram - Science Fair							
		Social Security					Basic Education (K-12)	\$	(1.97
		Out of County Travel					Basic Education (K-12)		(11,973.7
		Lease and Rental Agreements Postage					Basic Education (K-12) Basic Education (K-12)		(1,480.00 345.81
		Other Purchased Service					Basic Education (K-12)		(561.71
		Supplies					Basic Education (K-12)		854.31
	0730	Dues and Fees				5100	Basic Education (K-12)		(90.00
	0750	Other Personnel Services				5100	Basic Education (K-12)	\$	(79.97 (12,987.24
Explai	nation: C	Changes by schools & departments between ol	ojects & func	ctions	s to better utili	ze funds,	and transfers to/(from) the following project(s):	<u> </u>	(12)307.12
	2095	Salary Resynching	\$		12,987.24				
		(Close project at fiscal year end)							
1 Lotter	ry - Discre	<u>etionary</u>							
	0102	Salary - Other Compensation				5100	Basic Education (K-12)	\$	(16,975.63
		Florida Retirement System					Basic Education (K-12)		(1,672.08
		Social Security					Basic Education (K-12)		(1,299.05
		Supplies					Basic Education (K-12)		1,302.99
		Other Personnel Services Salary - Instructional					Basic Education (K-12) Guidance Services		(78.83 (1,693.60
		Florida Retirement System					Guidance Services		(167.07
		Social Security					Guidance Services		(129.43
	0231	Group Insurance - Health				6120	Guidance Services		(1,188.00
		Group Insurance - Life					Guidance Services		(1.44
		Group Insurance - Dental					Guidance Services		(68.00)
		Supplies					Guidance Services		(461.34)
	0210	Supplies					School Admin - Principal Office		(1.09)
	0997	Reserve - Projects					Reserves		22 432 57
	0997	Reserve - Projects					Reserves	\$	22,432.57
Explai	nation: C	Reserve - Projects Changes by schools & departments between old to actual for fiscal year 2009-2010.	ojects & func	ctions	s to better utili.	9890		\$	
	nation: C	hanges by schools & departments between ol	ojects & func	ctions	s to better utili.	9890		\$	
	nation: C to Student A 0102	Changes by schools & departments between ole o actual for fiscal year 2009-2010. Assessment Salary - Other Compensation	ojects & func	ctions	s to better utili.	9890 ze funds o		\$	
	nation: C to Student A 0102 0210	Changes by schools & departments between oldo or actual for fiscal year 2009-2010. Assessment Salary - Other Compensation Florida Retirement System	ojects & func	ctions	s to better utili.	9890 ze funds o 6141 6141	and adjust average salaries Testing Testing	\$	(11,098.56) (959.86)
	nation: C to Student A 0102 0210 0220	changes by schools & departments between old o actual for fiscal year 2009-2010. Assessment Salary - Other Compensation Florida Retirement System Social Security	ojects & func	ctions	s to better utili.	9890 ze funds o 6141 6141 6141	and adjust average salaries Testing Testing Testing Testing	\$	(11,098.56) (959.86) (791.47)
	0102 0210 0220 0310	changes by schools & departments between oldo actual for fiscal year 2009-2010. SSESSESSMENT Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service	ojects & func	ctions	s to better utili.	9890 ze funds o 6141 6141 6141 6141	Testing Testing Testing Testing Testing Testing Testing Testing	\$	(11,098.56) (959.86) (791.47) (19,632.35)
	0102 0210 0220 0310 0330	Changes by schools & departments between old to actual for fiscal year 2009-2010. ASSESSMENT Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel	ojects & func	ctions	s to better utili.	9890 ze funds o 6141 6141 6141 6141 6141	Testing	\$	(11,098.56) (959.86) (791.47) (19,632.35) (148.44)
·	0102 0210 0220 0310 0330 0331	Changes by schools & departments between old to actual for fiscal year 2009-2010. ASSESSMENT Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Out of County Travel	ojects & func	ctions	s to better utili.	9890 ze funds o 6141 6141 6141 6141 6141	Testing	\$	(11,098.56) (959.86) (791.47) (19,632.35) (148.44) (5,037.71)
·	0102 0210 0220 0310 0330 0331 0350	Changes by schools & departments between old to actual for fiscal year 2009-2010. ASSESSMENT Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel	ojects & func	ctions	s to better utili.	9890 ze funds o 6141 6141 6141 6141 6141 6141	Testing	\$	(11,098.56 (959.86 (791.47 (19,632.35) (148.44 (5,037.71 (4,425.00)
	0102 0210 0220 0310 0330 0331 0350 0370 0390	changes by schools & departments between of a actual for fiscal year 2009-2010. ASSESSMENT Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Out of County Travel Repair and Maintenance Postage Other Purchased Service	ojects & func	ctions	s to better utili.	9890 ze funds o 6141 6141 6141 6141 6141 6141 6141 61	Testing	\$	(11,098.56) (959.86) (791.47) (19,632.35) (148.44) (5,037.71) (4,425.00) (857.93) 3,398.63
	0102 0210 0220 0310 0330 0331 0350 0370 0390 0510	Changes by schools & departments between of a actual for fiscal year 2009-2010. ASSESSMENT Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Out of County Travel Repair and Maintenance Postage Other Purchased Service Supplies	ojects & func	ctions	s to better utili.	9890 ze funds 6 6141 6141 6141 6141 6141 6141 6141 6	Testing	\$	(11,098.56 (959.86 (791.47 (19,632.35 (148.44 (5,037.71 (4,425.00 (857.93 3,398.63 2,115.11
	0102 0210 0220 0310 0330 0331 0350 0370 0390 0510	Changes by schools & departments between of a actual for fiscal year 2009-2010. ASSESSMENT Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Out of County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000)	ojects & func	ctions	s to better utili.	9890 see funds of 6141 6141 6141 6141 6141 6141 6141 61	Testing	\$	(11,098.56 (959.86 (791.47 (19,632.35 (148.44 (5,037.71 (4,425.00 (857.93 3,398.63 3,398.63 2,115.11 (4,979.56
	0102 0210 0220 0310 0330 0331 0350 0370 0390 0510 0641	Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000)	ojects & func	ctions	s to better utili.	9890 ze funds o 6141 6141 6141 6141 6141 6141 6141 61	Testing	\$	(11,098.56 (959.86 (791.47 (19,632.35 (148.44 (5,037.71 (4,425.00 (857.93 3,398.63 2,115.11 (4,979.56 (530.68
	0102 0210 0220 0310 0330 0331 0350 0370 0390 0510 0641 0642	changes by schools & departments between of a actual for fiscal year 2009-2010. SSESSESSMENT Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Out of County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000)	ojects & func	ctions	s to better utili.	9890 See funds of 6141 6141 6141 6141 6141 6141 6141 61	Testing	\$	(11,098.56 (959.86 (791.47 (19,632.35 (148.44 (5,037.71 (4,425.00 (857.93 3,398.63 2,115.11 (4,979.56 (530.68 (7,800.28
	0102 0210 0310 0330 0331 0350 0370 0390 0510 0641 0642 0643	changes by schools & departments between of a actual for fiscal year 2009-2010. ASSESSMENT Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Out of County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000)	ojects & func	ctions	s to better utili.	9890 6141 6141 6141 6141 6141 6141 6141 61	Testing	\$	(11,098.56 (959.86 (791.47 (19,632.35 (148.44 (5,037.71 (4,425.00 (857.93 3,398.63 2,115.11 (4,979.56 (530.68 (7,800.28
	0102 0210 0220 0310 0330 0331 0350 0370 0390 0510 0641 0642 0643 0644	changes by schools & departments between of a actual for fiscal year 2009-2010. SSESSESSMENT Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Out of County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000)	ojects & func	ctions	s to better utili.	9890 2e funds of 6141 6141 6141 6141 6141 6141 6141 614	Testing	\$	(11,098.56 (959.86 (791.47 (19,632.35 (148.44 (5,037.71 (4,425.00 (857.93 3,398.63 2,115.11 (4,979.56 (530.68 (7,800.28 (972.85 (650.00
	0102 0210 0220 0310 0330 0331 0350 0370 0510 0641 0642 0643 0644 0685 0691	changes by schools & departments between of a actual for fiscal year 2009-2010. ASSESSMENT Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Out of County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Flooring/Structural Alteration	ojects & func	ctions	s to better utili.	9890 ze funds o 6141 6141 6141 6141 6141 6141 6141 61	Testing	\$	(11,098.56 (959.86 (791.47 (19,632.35 (148.44 (5,037.71 (4,425.00 (857.93 3,398.63 2,115.11 (4,979.56 (530.68 (7,800.28 (972.85 (650.00 (6,928.86
	0102 0210 0220 0310 0330 0331 0350 0510 0641 0642 0643 0644 0685 0691	changes by schools & departments between of a actual for fiscal year 2009-2010. SSESSESSMENT Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Out of County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Flooring/Structural Alteration Software (Over \$1,000) Software (Under \$1,000) Dues and Fees	ojects & func	ctions	s to better utili.	9890 See funds of 6141 6141 6141 6141 6141 6141 6141 6141	Testing	\$	(11,098.56 (959.86 (791.47 (19,632.35) (148.44 (5,037.71 (4,425.00) (857.93 3,398.63 2,115.11 (4,979.56) (530.68 (7,800.28) (972.85) (650.00) (6,928.86) (3,074.85) (175.00)
	0102 0210 0220 0310 0330 0331 0350 0370 0390 0510 0641 0642 0643 0644 0685 0691 0692 0730 0750	Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Flooring/Structural Alteration Software (Over \$1,000) Software (Under \$1,000)	ojects & func	ctions	s to better utili.	9890 See funds of 6141 6141 6141 6141 6141 6141 6141 6141	Testing	\$	(11,098.56) (959.86) (791.47) (19,632.35) (148.44) (5,037.71) (4,425.00) (857.93) 3,398.63
02 <u>SAI-S</u>	0102 0210 0220 0310 0330 0331 0350 0370 0590 0641 0642 0643 0644 0685 0691 0692 0730 0750	Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Under \$1,000) Flooring/Structural Alteration Software (Over \$1,000) Software (Under \$1,000) Dues and Fees Other Personnel Service Supplies Reserve - Projects				9890 ze funds of 6141 6141 6141 6141 6141 6141 6141 614	Testing	\$	(11,098.56) (959.86) (791.47) (19,632.35) (148.44) (5,037.71) (4,425.00) (857.93) 3,398.63 2,115.11 (4,979.56) (530.68) (7,800.28) (972.85) (650.00) (6,928.86) (3,074.85) (175.00) (3,075.54)
02 <u>SAI-S</u>	0102 0210 0220 0310 0330 0331 0350 0370 0390 0510 0641 0643 0644 0685 0691 0692 0730 0750 0997	changes by schools & departments between of a actual for fiscal year 2009-2010. ASSESSMENT Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Out of County Travel Out of County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Computer Hardware (Under \$1,000) Flooring/Structural Alteration Software (Over \$1,000) Software (Over \$1,000) Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between old SAI - Supplemental Academic Instruction		ctions		9890 ze funds of 6141 6141 6141 6141 6141 6141 6141 614	Testing		(11,098.56) (959.86) (791.47) (19,632.35) (148.44) (5,037.71) (4,425.00) (857.93) 3,398.63 2,115.11 (4,979.56) (530.68) (972.85) (650.00) (6,928.86) (3,074.85) (175.00) (3,075.54) (10,398.00)
Explai	0102 0210 0220 0310 0330 0331 0350 0370 0590 0641 0642 0643 0644 0685 0692 0730 0750 0997	Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Flooring/Structural Alteration Software (Over \$1,000) Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between of	ojects & func	ctions	s to better utili.	9890 ze funds of 6141 6141 6141 6141 6141 6141 6141 614	Testing		(11,098.56) (959.86) (791.47) (19,632.35) (148.44) (5,037.71) (4,425.00) (857.93) 3,398.63 2,115.11 (4,979.56) (530.68) (972.85) (650.00) (6,928.86) (3,074.85) (175.00) (3,075.54) (10,398.00)
O2 <u>SAI-S</u>	0102 0210 0220 0310 0330 0331 0350 0370 0390 0510 0641 0642 0643 0644 0685 0691 0692 0730 0750 0997	changes by schools & departments between of a actual for fiscal year 2009-2010. ASSESSMENT Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Out of County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Flooring/Structural Alteration Software (Over \$1,000) Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between of SAI - Supplemental Academic Instruction (Close project at fiscal year end) Materials - Textbooks	ojects & func	ctions	s to better utili.	9890 ze funds o 6141 6141 6141 6141 6141 6141 6141 61	Testing Testin	<u>\$</u>	(11,098.56 (959.86 (791.47 (19,632.35 (148.44 (5,037.71 (4,425.00 (857.93 3,398.63 2,115.11 (4,979.56 (530.68 (7,800.28 (972.85 (650.00 (6,928.86 (3,074.85 (175.00 (3,075.54 (10,398.00 (76,023.20
.02 <u>SAI - S</u>	0102 0210 0220 0310 0330 0331 0350 0370 0390 0510 0641 0642 0643 0644 0685 0691 0692 0750 0997	Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Flooring/Structural Alteration Software (Under \$1,000) Dues and Fees Other Personnel Services Supplies Salary - Other Supplies Software (Over \$1,000) Software (Over \$1,000) Software (Over \$1,000) Software (Under \$1,000)	ojects & func	ctions	s to better utili.	9890 ze funds of 6141 6141 6141 6141 6141 6141 6141 61	Testing Testin		(11,098.56 (959.86 (791.47 (19,632.35) (148.44) (5,037.71 (4,425.00) (857.93) 3,398.63 2,115.11 (4,979.56) (530.68) (7,800.28) (972.85) (650.00) (6,928.86) (3,074.85) (175.00) (3,075.54) (10,398.00) (76,023.20)
Explai	0102 0210 0220 0310 0330 0331 0350 0370 0390 0510 0641 0642 0643 0644 0685 0691 0692 0730 0750 0997	Salary - Other Compensation Florida Retirement System Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Flooring/Structural Alteration Software (Over \$1,000) Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between of SAI - Supplemental Academic Instruction (Close project at fiscal year end) Materials - Textbooks Supplies Textbooks	ojects & func	ctions	s to better utili.	9890 ze funds of 6141 6141 6141 6141 6141 6141 6141 61	Testing Testin	<u>\$</u>	(11,098.56 (959.86 (791.47 (19,632.35) (148.44 (5,037.71 (4,425.00 (857.93) 3,398.63 2,115.11 (4,979.56 (530.68) (7,800.28) (972.85) (650.00) (6,928.86 (3,074.85) (175.00) (3,075.54 (10,398.00) (76,023.20)
Explai	0102 0210 0220 0310 0330 0331 0350 0370 0390 0541 0642 0643 0644 0685 0691 0750 0997 nation: C	changes by schools & departments between of a actual for fiscal year 2009-2010. ASSESSMENT Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Out of County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Flooring/Structural Alteration Software (Over \$1,000) Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between of the SAI - Supplemental Academic Instruction (Close project at fiscal year end) Materials - Textbooks Supplies Textbooks Periodicals	ojects & func	ctions	s to better utili.	9890 ze funds o 6141 6141 6141 6141 6141 6141 6141 61	Testing Testin	<u>\$</u>	(11,098.56 (959.86 (791.47 (19,632.35) (148.44 (5,037.71 (4,425.00 (857.93) 3,398.63 2,115.11 (4,979.56 (530.68 (7,800.28) (972.85) (650.00) (6,928.86) (3,074.85) (175.00) (3,075.54) (10,398.00) (76,023.20)
Explai	0102 0210 0310 0330 0331 0350 0370 0390 0510 0641 0642 0643 0644 0685 0691 0692 0730 0750 0997 nation: C 3161	Salary - Other Compensation Florida Retirement System Salary - Other Compensation Florida Retirement System Social Security Professional & Technical Service In County Travel Repair and Maintenance Postage Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Computer Hardware (Over \$1,000) Flooring/Structural Alteration Software (Over \$1,000) Dues and Fees Other Personnel Services Reserve - Projects Changes by schools & departments between of SAI - Supplemental Academic Instruction (Close project at fiscal year end) Materials - Textbooks Supplies Textbooks	ojects & func	ctions	s to better utili.	9890 See funds of 6141 6141 6141 6141 6141 6141 6141 6141	Testing Testin	<u>\$</u>	(11,098.56) (959.86) (791.47) (19,632.35) (148.44) (5,037.71) (4,425.00) (857.93) 3,398.63 2,115.11 (4,979.56) (530.68) (7,800.28) (972.85) (650.00) (6,928.86) (3,074.85) (175.00) (3,075.54) (10,398.00) (76,023.20)

1530 Testbooks	ccount	Object		Functio	on .	Increas (Decrea	
1530 Testbooks		0693	Software Subscriptions	5100	Basic Education (K-12)	(9	908.51)
1971 Septiments Septiment			•				31.00
6903 Software (Port #5,1000) 6200 Instructional Media Services 1		0510	Supplies	5300	Vocational		223.90
0370 Dies and Fee 0300 Supplies 0300 Instructions & Curriculum 0.000 Company Projects 0300 Supplies 0300 Instructions & Company 0300 Supplies 0300 Instructions & Company 0300 Supplies 0300 Instructions 0300 Instructions 0300 Instructions 0300 Supplies 0300 Instructions 0300 Supplies		0520	Textbooks	5300	Vocational	1,0	055.00
0310 Supplies 7200 General Administration 12 12 13		0691	Software (Over \$1,000)	6200	Instructional Media Services	((78.72
1979 Reserve—Imports Section		0730	Dues and Fees	6300	Instruction & Curriculum	(1	170.00
Explination: Cleange by schools & departments between objects & functions to better stillice funds Of 10 Supplies Of 10 Suppl		0510	Supplies	7200	General Administration	(1	106.37
Descriptions Changes by schools & departments between objects & functions to better valider funds.		0997	Reserve - Projects	9890	Reserves		948.28
OSID Supplies 6200 Instructional Media Services 7200 Instructional Services 7200 Instructi	Explai	nation: C	hanges by schools & departments between objects &	functions to better utilize funds.		\$	
0.530 Periodicials 0.500 Instructional Media Services 0.10 CRE2 Author Visional (Priodic \$1,000) 0.520 Instructional Media Services 0.200 Instructional Services 0.200 Instr	3106 <u>Instru</u>	ictional M	laterials - Media				
G330 Percolacis G200 Instructional Media Services G200 Instructional Services G200 Instructi		0510	Supplies	6200	Instructional Media Services	\$ 1	117.62
0610 Library Books 0620 Instructional Media Services 1							74.56
				6200	Instructional Media Services		317.14
Explanation: Changes by schools & departments between objects & functions to better utilize funds. 101 Instructional Materials - Science			•				124.96
100 Instructional Materials - Science			, , , , , , , , , , , , , , , , , , , ,			\$	-
0510 Supplies 5100 Basic Education (E-12) 5 6 622 Audio Vissal (Under \$1,000) 5100 Basic Education (E-12) 5 6 622 Audio Vissal (Under \$1,000) 5100 Basic Education (E-12) 5 6 622 Audio Vissal (Under \$1,000) 5100 Basic Education (E-12) 5 6 622 Audio Vissal (Under \$1,000) 5100 Basic Education (E-12) 5 6 622 Audio Vissal (Under \$1,000) 5100 Basic Education (E-12) 5 6 6 6 6 6 6 6 6 6	Explai	nation: C	hanges by schools & departments between objects &	functions to better utilize funds.			
10,022 Audio Visual (Under \$1,000) \$100 8asic Education (ct. 12)	109 <u>Instru</u>	ictional M	<u> 1aterials - Science</u>				
			• •				(78.99
Septembloin: Changes by schools & departments between objects & functions to better utilize funds.							52.99
		0510	Supplies	5200	Exceptional Child		26.00
112 School Enhancement Training	Fynla	nation: (hanges hy schools & departments between objects 2.	functions to hetter utilize funds		\$	-
0.117 Workshops				junctions to better utilize junus.			
0.210 Florida Retirement System 6400 Instructional Staff Training Services 1.0	112 <u>301100</u>	JI EIIIIAIIC	ement tranning				
0.220 Social Security 6400 Instructional Staff Training Services 1.8		0117	Workshops	6400	Instructional Staff Training Services	\$ (7,7	706.42
0.330 In County Travel 6400 Instructional Staff Training Services 4.7		0210	Florida Retirement System	6400	Instructional Staff Training Services	(1	122.38
0.331 Out of County Travel 6400 Instructional Staff Training Services 4.2 0.692 Software (Under \$1,000) 6400 Instructional Staff Training Services 4.2 0.693 Software (Under \$1,000) 6400 Instructional Staff Training Services 6.4 0.750 Other Personnel Services 6400 Instructional Staff Training Services 6.4 0.750 Other Personnel System 6.4 0.750 Other System 6.4 0.750 Other Personnel System 6.4 0.750 Other Personnel System 6.4 0.750 Other Personnel System 6.4 0.750 Other System 6.4 0.750 Other Personnel System 6.4 0.750 Other System 6		0220	Social Security	6400	Instructional Staff Training Services	(1	120.63
0.510 Supplies		0330	In County Travel	6400	Instructional Staff Training Services	(3	389.50
0692 Software (Under \$1,000) 6400 Instructional Staff Training Services 10		0331	Out of County Travel	6400	Instructional Staff Training Services	4,7	732.64
0730 Dues and Fees 6400 Instructional Staff Training Services Explanation: Changes by schools & departments between objects & functions to better utilize funds. 116 Teacher Training Categorical		0510	Supplies	6400	Instructional Staff Training Services	4,2	254.48
### Display Di		0692	Software (Under \$1,000)	6400	Instructional Staff Training Services	(1	166.00
Sample Salary - Other Compensation G400 Instructional Staff Training Services Salary - Other Compensation G400 Instructional Staff Training Services G400 Instructional Chaing Services G400 Instructional Media Services G400 Instructional Chaing Services G400 Instructional Chai		0730	Dues and Fees	6400	Instructional Staff Training Services	(4	195.00
Explanation: Changes by schools & departments between objects & functions to better utilize funds. Teacher Training Categorical		0750	Other Personnel Services				12.81
1010 Salary - Other Compensation 6400 Instructional Staff Training Services 5 117 Workshops 6400 Instructional Staff Training Services 10210 Florida Retirement System 6400 Instructional Staff Training Services 10210 Social Security 6400 Instructional Staff Training Services 10730 Dues and Fees 6400 Instructional Staff Training Services 10730 Dues and Fees 6400 Instructional Staff Training Services 10730 Dues and Fees 6400 Instructional Staff Training Services 10730 Dues and Fees 6400 Instructional Staff Training Services 10730 Dues and Fees 6400 Instructional Staff Training Services 10730 Dues and Fees 6400 Instructional Staff Training Services 10730 Dues and Fees 6400 Instructional Staff Training Services 10730 Dues and Fees 6400 Instructional Staff Training Services 10730 Dues and Fees 6400 Instructional Staff Training Services 10730 Dues and Fees 6400 Instructional Staff Training Services 10730 Dues and Fees 6400 Instructional Staff Training Services 10730 Dues and Fees 6400 Instructional Staff Training Services 10730 Dues and Fees 6400 Instructional Staff Training Services 10730 Dues 6400 Dues and Fees 6400 Instructional Chald 6500 Dues and Fees 6400 Instructional Chald 6500 Dues 6400	Explai	nation: C	hanges by schools & departments between objects &	functions to better utilize funds.		<u>\$</u>	-
10117 Workshops	3116 <u>Teach</u>	er Trainii	ng Categorical				
111		0102	Salary - Other Compensation	6400	Instructional Staff Training Services	\$	(9.21)
1					-		(91.81
1020 Social Security 6400 Instructional Staff Training Services 6400 Instruction Related Technology 6400 6			•				(5.54
1 1 1 1 1 1 1 1 1 1			•				(8.85
1			•			((29.96
PASSD (Alt Assessment - O220 Social Security 5200 Exceptional Child							L45.37
0220 Social Security	Explai	nation: C	hanges by schools & departments between objects &	functions to better utilize funds.		\$	-
O220 Social Security O330 In County Travel O330 In County Travel O510 Supplies S200 Exceptional Child (1 S (2 Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s): 2095 Salary Resynching \$ 229.65 (Close project at fiscal year end) 125 CSR - Instructional Materials O510 Supplies O520 Textbooks S100 Basic Education (K-12) O520 Textbooks S100 Basic Education (K-12) O530 Periodicals O530 Supplies O540 Supplies O550 Instruction Related Technology S20 Supplies O540 Supplies O540 Supplies O540 Supplies O550 Instruction Related Technology S30 Supplies O541 Supplies O542 Equipment (Under \$1,000) O550 Instruction Related Technology S30 Supplies O543 Supplies O544 Supplies O550 Instruction Related Technology S40 Supplies O550 Instruction Related Technology S40 Supplies O550 Instruction Related Technology S50 Supplies O550 Supplies O550 Instruction Related Technology S50 Supplies O550 Supplies O550 Instruction Related Technology S50 Supplies O550 Supplies				,			
10330 In County Travel 5200 Exceptional Child 5200	123 17331						
Supplies			•		·	\$ ((34.30
Explanation: Changes by schools & departments between objects & functions to better utilize funds, and transfers to/(from) the following project(s): 2095 Salary Resynching \$ 229.65 (Close project at fiscal year end) 125 CSR - Instructional Materials 0510 Supplies 5100 Basic Education (K-12) \$ (0 520 Textbooks 5100 Basic Education (K-12) 530 Periodicals 5100 Basic Education (K-12) 530 Periodical Services 550 Instructional Media Services 550 Periodical Supplies 6500 Instruction Related Technology 5 (5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5					•	/1	2.00) 193.35
2095 Salary Resynching \$ 229.65 (Close project at fiscal year end)					·		229.65
(Close project at fiscal year end) S125 CSR - Instructional Materials O510 Supplies 5100 Basic Education (K-12) \$ (0520 Textbooks 5100 Basic Education (K-12) O530 Periodicals 5100 Basic Education (K-12) O530 Periodicals 5100 Basic Education (K-12) O530 Periodicals 6200 Instructional Media Services (Explanation: Changes by schools & departments between objects & functions to better utilize funds. S150 Educational Technology O510 Supplies 6500 Instruction Related Technology \$ (5) O642 Equipment (Under \$1,000) 6500 Instruction Related Technology 6 (5) O681 Fire/Sprinkler/Elect.	Explai				and transfers to/(from) the following project(s):		
0510 Supplies 5100 Basic Education (K-12) \$ (0520 Textbooks 5100 Basic Education (K-12) \$ (0530 Periodicals 5100 Basic Education (K-12) \$ (0530 Periodicals 5100 Basic Education (K-12) \$ (0530 Periodicals 6200 Instructional Media Services \$ (0530 Periodicals 6200 Periodicals 62		2095		\$ 229.65			
0520 Textbooks 5100 Basic Education (K-12) 0530 Periodicals 5100 Basic Education (K-12) 0530 Periodicals 5100 Basic Education (K-12) 0530 Periodicals 6200 Instructional Media Services (\$ Explanation: Changes by schools & departments between objects & functions to better utilize funds. 8150 Educational Technology 0510 Supplies 6500 Instruction Related Technology \$ (5) 0642 Equipment (Under \$1,000) 6500 Instruction Related Technology 66 0681 Fire/Sprinkler/Elect. 6500 Instruction Related Technology (1)	125 <u>CSR -</u>	Instructio	onal Materials				
0520 Textbooks 5100 Basic Education (K-12) 0530 Periodicals 5100 Basic Education (K-12) 0530 Periodicals 5100 Basic Education (K-12) 0530 Periodicals 6200 Instructional Media Services (\$ Explanation: Changes by schools & departments between objects & functions to better utilize funds. 150 Educational Technology 0510 Supplies 6500 Instruction Related Technology \$ (5) 0642 Equipment (Under \$1,000) 6500 Instruction Related Technology 66 0681 Fire/Sprinkler/Elect. 6500 Instruction Related Technology (1)		0510	Supplies	5100	Basic Education (K-12)	\$ ((26.93
0530 Periodicals 0540 Instructional Media Services 0540 Sepplies 0550 Supplies 0550 Supplies 0560 Instruction Related Technology 0560 Periodicals 0570 Supplies 0580 Periodicals							79.03
Explanation: Changes by schools & departments between objects & functions to better utilize funds. 150 Educational Technology		0530	Periodicals	5100	Basic Education (K-12)		23.95
150 Educational Technology 151 Supplies 152 G500 Instruction Related Technology 153 Supplies 154 Equipment (Under \$1,000) 155 Instruction Related Technology 156 G500 Instruction Related Technology 157 G500 Instruction Related Technology 158 G500 Instruction Related Technology 159 G500 Instruction Related Technology 150 G500 G500 G500 G500 G500 G500 G500 G							(76.05
0510 Supplies 6500 Instruction Related Technology \$ (5) 0642 Equipment (Under \$1,000) 6500 Instruction Related Technology 6 0681 Fire/Sprinkler/Elect. 6500 Instruction Related Technology (1)	Explai	nation: C	hanges by schools & departments between objects &	functions to better utilize funds.		\$	_
0642 Equipment (Under \$1,000) 6500 Instruction Related Technology 6500 Instruction Related Technology (1	150 <u>Educa</u>	ntional Te	chnology				
0642 Equipment (Under \$1,000) 6500 Instruction Related Technology 6500 Instruction Related Technology (1		0510	Supplies	6500	Instruction Related Technology	\$ (5	501.36
0681 Fire/Sprinkler/Elect. 6500 Instruction Related Technology (1					- /		503.73
\$							L02.37)
Evaluation: Changes by schools 2 denoting the house objects 2 functions to better utilize funds		2001		0300	Jonati nelated recimology	<u> </u>	-
Explanation: Changes by schools & departments between objects & functions to better utilize funds.	Explai	nation: C	hanges by schools & departments between obiects &	functions to better utilize funds.		<u> </u>	

cou	nt Object		Function	Increase (Decrease)
	555 5 .			
151	SAI - ESE Exten	ided School Year		
		Salary - Hourly Teachers	5200 Exceptional Child	\$ 0.
		Florida Retirement System	5200 Exceptional Child	0.
	0220	Social Security	5200 Exceptional Child	<u>(0.</u> \$ -
	Explanation: (Changes by schools & departments between objects & functions to better util	re funds.	
161	SAI - Suppleme	ental Academic Instruction		
	0102	Salary - Other Compensation	5100 Basic Education (K-12)	\$ (164.
		Salary - Extended Substitute	5100 Basic Education (K-12)	6,618.
	0131	Salary - Instructional	5100 Basic Education (K-12)	13,884.
	0210	Florida Retirement System	5100 Basic Education (K-12)	700.
		Social Security	5100 Basic Education (K-12)	709.
		Group Insurance - Health	5100 Basic Education (K-12)	(229.
		Group Insurance - Life	5100 Basic Education (K-12)	(3.
		Group Insurance - Dental Group Insurance - Other	5100 Basic Education (K-12)	(16.
		Professional & Technical Service	5100 Basic Education (K-12) 5100 Basic Education (K-12)	(0. (200,860.
		Supplies	5100 Basic Education (K-12)	(6,537.
		Salary - Instructional	5200 Exceptional Child	0.
		Florida Retirement System	5200 Exceptional Child	(0.
		Social Security	5200 Exceptional Child	0.
	0231	Group Insurance - Health	5200 Exceptional Child	0.
	0233	Group Insurance - Dental	5200 Exceptional Child	0.
		Supplies	5200 Exceptional Child	152.
		Other Personnel Services	5200 Exceptional Child	(152.
		Florida Retirement System	6300 Instruction & Curriculum	(0.
		Social Security	6300 Instruction & Curriculum 6300 Instruction & Curriculum	(0.
		Supplies Dues and Fees	6500 Instruction & Curriculum	(0. (0.
		Reserve - Projects	9890 Reserves	379,823.
	0337	neserve Projects	SOSO NESERVES	\$ 193,925.
		o actual for fiscal year 2009-2010, and transfers to/(from) the following proj SAI - Response to Intervention \$ (14,499.03) (Adjust salaries to actual and close project at fiscal year end)		(4,786.18) nd)
	0120	SAI - High School Reading \$ (6,260.86) (Adjust salaries to actual and close project at fiscal year end)		3,554.00
	2086	SAI - Teenage Parenting Program \$ (2,861.12) (Adjust salaries to actual and close project at fiscal year end)	3102 SAI - Student Assessment \$ (7 (Close project at fiscal year end)	76,023.20)
	3162	SAI - Attendance Officers \$ (93,743.25)		15,824.75)
		(Adjust salaries to actual and close project at fiscal year end)	(Adjust salaries to actual and close project at fiscal year e	
	6113	SAI - Plan of Care \$ (95,425.60)		55,019.38)
		(Close project at fiscal year end)	(Close project at fiscal year end)	
	8111	SAI - Best Chance \$ (7,538.48)	· · ·	10,645.39)
		(Adjust salaries to actual and close project at fiscal year end)	(Adjust salaries to actual and close project at fiscal year e	
	9161	SAI - Secondary Math Remediation \$ 9,095.16 (Adjust salaries to actual and close project at fiscal year end)	9162 SAI - Learning Strategies \$ (Adjust salaries to actual and close project at fiscal year e	(3,947.65) nd)
162	SAI - Attendan	ce Officers		
	0131	Salary - Instructional	6110 Attendance and Social Work	\$ (0.
		Florida Retirement System	6110 Attendance and Social Work	130.
		Social Security	6110 Attendance and Social Work	(52.
		In County Travel	6110 Attendance and Social Work	(1,500.
		Repair and Maintenance	6110 Attendance and Social Work	(750.
		Maintenance Vehicle Repair	6110 Attendance and Social Work	(657.
		Cellular Telephone	6110 Attendance and Social Work	(150
		Other Purchased Service Gasoline	6110 Attendance and Social Work 6110 Attendance and Social Work	(16 (2,418
		Supplies	6110 Attendance and Social Work	(2,418 160
	0540		6110 Attendance and Social Work	(366
		Tires and Tubes	6110 Attendance and Social Work	(500
		Equipment (Under \$1,000)	6110 Attendance and Social Work	200
		Reserve - Projects	9890 Reserves	(87,823 \$ (93,743
		Changes by schools & departments between objects & functions to better util o actual for fiscal year 2009-2010, and transfers to/(from) the following proj		- (55,745.
	2161	SAI - Supplemental Academic Instruction \$ 93,743.25		
	5101	(Adjust salaries to actual and close project at fiscal year end)		

Accou	nt Objec	t			Functi	on		Increase (Decrease)
4011	Insurance Cla	ims - Equipment						
	0742	Insurance Claims Current Year			8120	Building and Ground Maintenance	\$	90,357.18
	Explanation:	Transfers to/(from) the following project(s):						
	9015	Fixed Charges (Insurance claims)	\$	(90,357.18)				
4012	Insurance Cla	ims - Building & Fixed Equipment						
	0742	Insurance Claims Current Year			8120	Building and Ground Maintenance	\$	94,749.38
	Explanation:	Transfers to/(from) the following project(s):						
	9015	Fixed Charges (Insurance claims)	\$	(94,749.38)				
4013	Insurance Cla	ims - Other						
	0742	Insurance Claims Current Year			8120	Building and Ground Maintenance	\$	10,980.22
	Explanation:	Transfers to/(from) the following project(s):						
	9015	Fixed Charges (Insurance claims)	\$	(10,980.22)				
4016	SM - Adminis	<u>trative</u>						
	0220 0510 0642 0692 0310 0355 0357 0363	Florida Retirement System Social Security Supplies Equipment (Under \$1,000) Software (Under \$1,000) Professional & Technical Service Computer Repairs Support Managed Computers Seat Managed - Computers Repair Parts Software Subscriptions			6500 6500 6500 8200 8200 8200 8200	Instruction Related Technology Administrative Technology Services	\$	(0.01) (33.99) (27.38) (2.39) (64.06) (14,134.02) (300.00) 2,395.97 19,348.71 (11,541.29) (9,501.87)
	Explanation:	Changes by schools & departments between obje	ects & functio	ns to better utiliz		and transfers to/(from) the following project(s):	\$	(13,860.33)
		Salary Resynching (Close project at fiscal year end)	\$	13,860.33				
4027	E.R Retirem	ent Lunch						
		Other Purchased Service Supplies				Staff Services Staff Services	\$	107.71 (107.71)
	Explanation:	Changes by schools & departments between obje	ects & functio	ns to better utiliz	ze funds		<u>\$</u>	
4029	Professional I	<u>Development</u>						
		Other Purchased Service Supplies				General Administration General Administration	\$	32.96 425.00 457.96
	Explanation:	Changes by schools & departments between obje	ects & functio	ns to better utiliz	ze funds	and transfers to/(from) the following project(s):		
	2088	Certification (Allocate funds for professional development)	\$	(457.96)				
4110	SAI - ESOL							
	0102 0210 0220 0231 0232 0233 0234 0692 0220 0330 0750 0510	Salaries - Non-Instructional Salary - Other Compensation Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Group Insurance - Other Software (Under \$1,000) Social Security In County Travel Other Personnel Services Supplies Workshops Social Security			5100 5100 5100 5100 5100 5100 5100 6100 6	Basic Education (K-12) Pupil Personnel Services Pupil Personnel Services Pupil Personnel Services Parental Involvement Instruction & Curriculum Instruction & Curriculum	\$	(20,948.97) 10,213.23 (1,100.49) (1,023.13) (15,977.00) (945.74) 69.26 21,000.00 83.64 (4,129.18) (3,382.26) (773.78) (15,284.00) (1,174.72)

Amendment Number 10	
Board Meeting August 9, 201	0

Account	Object				Functio	n				ncrease Decrease)
	0270	Postage			6200	Instruction & Curriculum				(200.00
		Other Purchased Service				Instruction & Curriculum				(7,122.29
		Supplies				Instruction & Curriculum				(2,917.62
		Dues and Fees				Instruction & Curriculum				(380.00
		Reserve - Projects				Reserves				(1,771.00
Expl		Changes by schools & departments between objects &				adjust average salaries			\$	(45,824.75
		o actual for fiscal year 2009-2010, and transfers to/(ct(s):					
	3161	SAI - Supplemental Academic Instruction (Adjust salaries to actual and close project at fiscal	\$ year end)	45,824.75						
4125 <u>Clas</u>	s Size Redu	uction								
		Salary - Extended Substitute				Basic Education (K-12)			\$	29,489.44
		Salary - Instructional				Basic Education (K-12)				(6,653.08
		Florida Retirement System				Basic Education (K-12)				(514.17
	0220	Social Security			5100	Basic Education (K-12)				(650.98
	0231	Group Insurance - Health			5100	Basic Education (K-12)				(3,006.67
	0232	Group Insurance - Life			5100	Basic Education (K-12)				(25.47
	0233	Group Insurance - Dental			5100	Basic Education (K-12)				(358.68
		Group Insurance - Other				Basic Education (K-12)				(102.06
		Other Personnel Services				Basic Education (K-12)				(68,385.00
		Salaries - Non-Instructional				Exceptional Child				(11,305.34
						•				
		Salary - Instructional				Exceptional Child				26,349.30
		Florida Retirement System				Exceptional Child				1,503.67
	0220	Social Security				Exceptional Child				1,197.04
	0231	Group Insurance - Health			5200	Exceptional Child				529.12
	0232	Group Insurance - Life			5200	Exceptional Child				4.14
	0233	Group Insurance - Dental			5200	Exceptional Child				(16.58
	0234	Group Insurance - Other			5200	Exceptional Child				19.62
	0750	Other Personnel Services				Exceptional Child				2,902.00
		Reserve - Projects				Reserves				296,149.78
	0337	neserve riojects			3030	neserves			\$	267,126.08
Expl		Changes by schools & departments between objects & o actual for fiscal year 2009-2010, and transfers to/(j				adjust average salaries			<u> </u>	207,120.00
		· · · · · · · · · · · · · · · · · ·		(05 000 54)				(50.005.55)		
	0113	CSR - Testing/Conferencing (Close project at fiscal year and)	\$	(25,928.71)	5126	CSR - Class Size Equalization (Adjust salaries to actual)	\$	(63,236.56)		
	C120	(Close project at fiscal year end)	4	(5.024.40)	0100	· ·	۲.	(00 500 43)		
	6120	CSR - Secondary Reading	\$	(5,031.48)	8106	CSR - Okaloosa On-Line	\$	(80,560.42)		
		(Adjust salaries to actual and close project at fiscal				(Close project at fiscal year end)				
	8107	CSR - Science & Math Initiative	\$	(49,328.12)	8109	CSR - AP Initiatives & Vertical Alignment	\$	(37,505.31)		
		(Close project at fiscal year end)				(Close project at fiscal year end)				
	9164	CSR - Principal Leaders (Close project at fiscal year end)	\$	(5,535.48)						
5004 <u>Don</u>	ation - Play	yground - Sil								
	0510	Supplies			5200	Exceptional Child			\$	230.65
		Other Permanent Improvements				Facilities Acquisition and Construction				(230.65)
Expl	lanation: C	hanges by schools & departments between objects &	& function	s to better utiliz	e funds.				\$	-
5010 <u>Inno</u>	ovative Pro	gram - Debate								
	0331	Out of County Travel			5100	Basic Education (K-12)			\$	(119.00)
Expl	lanation: T	ransfers to/(from) the following project(s):								
	2005	Salary Resynching	\$	119.00						
	2093	(Close project at fiscal year end)	Ş	113.00						
5011 <u>Mili</u>	tary Family	Transition								
	0310	Professional & Technical Service			6300	Instruction & Curriculum			\$	(6,438.59
	0331	Out of County Travel			6300	Instruction & Curriculum				871.67
		Postage				Instruction & Curriculum				100.00
		Other Purchased Service				Instruction & Curriculum				4,617.92
						Instruction & Curriculum				849.00
	0730	Dues and Fees							\$	-
Expl		Dues and Fees Changes by schools & departments between objects &	{ function	s to better utiliz	e funds.					
	lanation: C		& function	s to better utiliz	e funds.					
	lanation: C erant - Staf	changes by schools & departments between objects & fing Specialist	& function	s to better utiliz		Instruction 9 Curricul			^	/0.50
	lanation: C erant - Staf 0131	changes by schools & departments between objects & fing Specialist Salary - Instructional	& function	s to better utiliz	6300	Instruction & Curriculum			\$	
	lanation: Cerant - Staf 0131 0210	Changes by schools & departments between objects & fing Specialist Salary - Instructional Florida Retirement System	& functior.	s to better utiliz	6300 6300	Instruction & Curriculum			\$	(72.40
	0131 0210 0220	Changes by schools & departments between objects & fing Specialist Salary - Instructional Florida Retirement System Social Security	& functior	s to better utiliz	6300 6300 6300	Instruction & Curriculum Instruction & Curriculum			\$	(72.40 399.64
	0131 0210 0220	Changes by schools & departments between objects & fing Specialist Salary - Instructional Florida Retirement System	& functior	s to better utiliz	6300 6300 6300	Instruction & Curriculum			\$	(0.50) (72.40) 399.64 217.78
	0131 0210 0220 0231	Changes by schools & departments between objects & fing Specialist Salary - Instructional Florida Retirement System Social Security	& functior	s to better utiliz	6300 6300 6300 6300	Instruction & Curriculum Instruction & Curriculum			\$	(72.40) 399.64

ccount O	bject		Func	ctio			Increase (Decrease)
0	0234	Group Insurance - Other	63	300	Instruction & Curriculum		(1.38
		Reserve - Projects	98	390	Reserves		(145,118.00
Explanation	on: T	o adjust average salaries to actual for fiscal year 2009	2010 and transfers to/(from	n) th	e following project(s):	<u>\$</u>	(144,570.67
·				.,	, , , , , , , , , , , , , , , , , , ,		
2	2095	Salary Resynching (Adjust salaries to actual and close project at fiscal yea	\$ 144,570.67 ar end)				
			. c.i.ay				
110 Workford	e Dev	<u>elopment</u>					
		Salaries - Non-Instructional			Other Instruction	\$	(15,724.6
		Salary - Instructional Salary - Hourly Teachers			Other Instruction Other Instruction		(80,323.03 (676.82
		Florida Retirement System			Other Instruction Other Instruction		(9,210.50
		Social Security			Other Instruction		(7,249.84
		Group Insurance - Health			Other Instruction		(11,988.57
		Group Insurance - Life	59	900	Other Instruction		(45.52
0	0233	Group Insurance - Dental	59	900	Other Instruction		(571.43
		Group Insurance - Other			Other Instruction		(4.74
		Professional & Technical Service			Other Instruction		398.27
		Audio Visual (Under \$1,000)			Other Instruction		745.83
		Other Personnel Services			Other Instruction		30.14
		Salary - Instructional Florida Retirement System			Pupil Personnel Services		63,120.81 5,638.22
		Social Security			Pupil Personnel Services Pupil Personnel Services		4,549.98
		Group Insurance - Health			Pupil Personnel Services		7,333.72
		Group Insurance - Life			Pupil Personnel Services		22.80
		Group Insurance - Dental			Pupil Personnel Services		325.36
		Salaries - Non-Instructional			School Admin - Principal Office		(0.02
		Florida Retirement System			School Admin - Principal Office		(102.96
0	0220	Social Security	73	300	School Admin - Principal Office		(148.11
0	0231	Group Insurance - Health	73	300	School Admin - Principal Office		(419.78
0	0232	Group Insurance - Life	73	300	School Admin - Principal Office		(2.88
0	0233	Group Insurance - Dental	73	300	School Admin - Principal Office		(58.80
		Group Insurance - Other			School Admin - Principal Office		(0.01
		Professional & Technical Service			School Admin - Principal Office		1,352.21
		Supplies			School Admin - Principal Office		456.66
		Salaries - Non-Instructional			Operation of Plant		0.01
		Florida Retirement System			Operation of Plant		0.04
		Social Security Group Insurance - Health			Operation of Plant Operation of Plant		13.12 (896.56
		Group Insurance - Health			Operation of Plant		(2.88
		Electricity			Operation of Plant		20,510.07
		Supplies			Operation of Plant		(1,352.21
		Reserve - Projects			Reserves		24,282.05
Explanatio	on: C	hanges by schools & departments between objects & fu	unctions to hetter utilize fun	nds n	nd adjust average salaries	\$	-
Explanation		actual for fiscal year 2009-2010.	nections to better atmice juin	, a 5 a	a dayast aretage salanes		
5126 <u>CSR - Clas</u>	s Size	Equalization					
0	107	Salary - Extended Substitute	51	100	Basic Education (K-12)	\$	6,563.07
		Salary - Instructional			Basic Education (K-12)	Y	(51,843.01
		Florida Retirement System			Basic Education (K-12)		(5,096.79
		Social Security			Basic Education (K-12)		(3,913.82
		Group Insurance - Health			Basic Education (K-12)		(13,678.87
		Group Insurance - Life			Basic Education (K-12)		(16.67
		Group Insurance - Dental	51	100	Basic Education (K-12)		(404.88
0	0234	Group Insurance - Other	51	100	Basic Education (K-12)		66.72
0	750	Other Personnel Services	51	100	Basic Education (K-12)		3,636.10
0	0997	Reserve - Projects	98	390	Reserves		1,451.59
Explanatio		hanges by schools & departments between objects & fu actual for fiscal year 2009-2010, and transfers to/(fro		nds, i	djust average salaries	\$	(63,236.56
4	1125	Class Size Reduction (Adjust salaries to actual)	\$ 63,236.56				
6004 Nursing C	Contra	ct - Schools					
0	0310	Professional & Technical Service	61	130	Health Services	\$	(11,231.22
Explanatio	on: T	ransfers to/(from) the following project(s):				_	
		Discretionary	\$ 11,231.22				
		(Health services upgrade reimbursed by internal funds,					

Accour	nt Obje	ct			Function		Increase Decrease)
6006	<u>Fingerprintir</u>	ıg - Fees					
	073	Dues and Fees			7730 Staff Services	\$	(1,989.50)
	Explanation:	Transfers to/(from) the following project(s):					
	600	7 Fingerprinting - Employees (Allocate funds to pay for employee fingerprinting)	\$	1,989.50			
6007	Fingerprintin	g - Employees					
	073	Dues and Fees			7730 Staff Services	\$	1,989.50
	Explanation:	Transfers to/(from) the following project(s):					
	600	6 Fingerprinting - Fees (Allocate funds to pay for employee fingerprinting)	\$	(1,989.50)			
6010	Educational	Broadband Lease					
	039 051 064 064 073	O Repair and Maintenance O Other Purchased Service Supplies Equipment (Over \$1,000) Equipment (Under \$1,000) Dues and Fees Changes by schools & departments between objects 8	& functio	ons to better utiliz	6500 Instruction Related Technology 6500 Instruction Related Technology	\$	(550.00) 15.00 245.00 (854.80) 1,094.80 50.00
	•	ors Banquet - Other	x y u	ms to better utiliz			
	033 037 039 051	0 Professional & Technical Service 0 In County Travel 0 Postage 0 Other Purchased Service 0 Supplies 0 Other Personnel Services			5100 Basic Education (K-12)	\$	(1,845.00) (1.25) (231.84) (1,098.61) (35,748.01) (60.01)
	Explanation:	Changes by schools & departments between objects &	& functio	ns to better utiliz	e funds, and transfers to/(from) the following project(s):	<u>.</u>	(38,984.72)
	209.	5 Salary Resynching (Close project at fiscal year end)	\$	38,984.72			
6014	Innovative P	rogram - District Art Show					
	037 099	Lease and Rental Agreements Postage Reserve - Projects Changes by schools & departments between objects &	& functio	ons to better utiliz	5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves e funds, and transfers to/(from) the following project(s):	\$	(223.03) 8.58 (1,412.60) (1,627.05)
	209.	5 Salary Resynching (Close project at fiscal year end)	\$	1,627.05			
6113	SAI - Plan of	<u>Care</u>					
	013 013 021 022 023 023 010 021 022 023 023 023 023 099	2 Salary - Other Compensation 1 Salary - Instructional 2 Salary - Hourly Teachers 5 Florida Retirement System 5 Social Security 1 Group Insurance - Health 2 Group Insurance - Life 3 Group Insurance - Dental 5 Salaries - Non-Instructional 6 Florida Retirement System 7 Social Security 8 Group Insurance - Health 9 Group Insurance - Health 9 Group Insurance - Life 9 Group Insurance - Life 9 Group Insurance - Dental 9 Field Trips 9 Reserve - Projects			5100 Basic Education (K-12) 5200 Exceptional Child	\$	(17,887.56) (2,457.95) 1,443.57 (2,448.20) (1,898.78) 84.80 (2.88) (5.86) 13,740.17 1,353.40 1,009.39 3,875.82 10.77 205.01 8,727.22 (101,174.52) (95,425.60)
	Explanation:	Changes by schools & departments between objects &	& functio	ns to better utiliz	e funds, and transfers to/(from) the following project(s):		
	316	1 SAI - Supplemental Academic Instruction (Close project at fiscal year end)	\$	95,425.60			

ard Meet	ting Augus	t 9, 2	2010					1	ncrease
Accoun	it Ol	oject				Functio	on	1)	Decrease)
6120	CSR - Seco	ndar	y Reading						
	0	100	Salaries - Non-Instructional			5100	Basic Education (K-12)	\$	155.41
			Salary - Extended Substitute				Basic Education (K-12)	*	3,509.93
	0:	130	Salary - Overtime				Basic Education (K-12)		(274.89)
			Salary - Instructional			5100	Basic Education (K-12)		(3,371.22
	0:	210	Florida Retirement System			5100	Basic Education (K-12)		(382.73)
	0:	220	Social Security			5100	Basic Education (K-12)		(156.02)
	0:	231	Group Insurance - Health			5100	Basic Education (K-12)		(4,260.55)
	0:	232	Group Insurance - Life				Basic Education (K-12)		(13.65)
			Group Insurance - Dental				Basic Education (K-12)		(122.74)
			Group Insurance - Other				Basic Education (K-12)		0.03
			Supplies				Basic Education (K-12)		(195.72
			Periodicals				Basic Education (K-12)		(445.90)
			Dues and Fees				Basic Education (K-12)		(40.00)
			Other Personnel Services				Basic Education (K-12)		1,004.62
			Salary - Instructional				Exceptional Child		0.03 28.54
			Social Security				Exceptional Child		
			Group Insurance - Health				Exceptional Child		(448.25)
	U.	233	Group Insurance - Dental			5200	Exceptional Child	<u> </u>	(18.37)
	Evolanatio		hangas hu schools & danartmants hatwaan ahis	oto 9 function	to bottor util	liza funda	adjust avarage calaries	<u> </u>	(5,051.46)
	Explanatio		hanges by schools & departments between obje o actual for fiscal year 2009-2010, and transfers				dujust average salaries		
	4:	125	Class Size Reduction	\$	5,031.48				
			(Adjust salaries to actual and close project at fi	scai year ena)					
6123	Reading In	nstru	ction						
	0	121	Salary - Instructional			6300	Instruction & Curriculum	\$	(3,116.86)
			Florida Retirement System				Instruction & Curriculum	Ş	(306.99)
			Social Security				Instruction & Curriculum		(181.65
			Group Insurance - Health				Instruction & Curriculum		(221.35)
			Group Insurance - Fleatti				Instruction & Curriculum		4.89
			Group Insurance - Dental				Instruction & Curriculum		74.83
			Group Insurance - Other				Instruction & Curriculum		22.85
			Reserve - Projects				Reserves		3,724.28
	0.	JJ1	Reserve - Projects			3630	Reserves	\$	-
	·		djust average salaries to actual for fiscal year 2	009-2010.					
7006	Innovative	e Prog	gram - All County Band						
	0:	360	Lease and Rental Agreements			5100	Basic Education (K-12)	\$	(630.00)
	Explanatio	on: T	ransfers to/(from) the following project(s):						
	20	095	Salary Resynching (Close project at fiscal year end)	\$	630.00				
7008	Curriculun	n Dev	<u>velopment</u>						
	0.	221	Out of County Travel			6200	Instruction & Curriculum	ė	(1.20)
			Out of County Travel				Instruction & Curriculum	\$	(1.38)
			Other Purchased Service				Instruction & Curriculum		(528.80)
	U	/30	Dues and Fees			6300	Instruction & Curriculum	-	(1,199.50)
	Explanatio	on: C	hanges by schools & departments between obje	cts & functions	s to better util	lize funds,	and transfers to/(from) the following project(s):	<u> </u>	(1,729.00)
	2/	005	Salary Resynching	\$	1,729.68				
	20	033	(Close project at fiscal year end)	Ą	1,723.08				
7014	Profession	nal Or	rientation Program						
	O.	102	Salary - Other Compensation			6400	Instructional Staff Training Services	\$	(650.00)
			Workshops				Instructional Staff Training Services	¥	(1.48
			Florida Retirement System				Instructional Staff Training Services		(64.24
			Social Security				Instructional Staff Training Services		(44.82
			Professional & Technical Service				Instructional Staff Training Services		(1,056.79
			Out of County Travel				Instructional Staff Training Services		(523.72
			Lease and Rental Agreements				Instructional Staff Training Services		(338.00
			Other Purchased Service				Instructional Staff Training Services		(448.03
			Other Personnel Services				Instructional Staff Training Services		186.61
			Telephone				Operation of Plant		(250.00
			Telephone Maintenance				Operation of Plant		(150.00
	U.	J12	reseptione maintenance			1900	Operation of Figure	\$	(3,340.47)
	Explanatio	on: C	hanges by schools & departments between obje	cts & functions	s to better util	lize funds,	and transfers to/(from) the following project(s):	<u></u>	
	20	095	Salary Resynching	\$	3,340.47				
			(Close project at fiscal year end)						

Accour	nt Object				Functio	n		Increase Decrease)
7020	Purchased Pos	itions - External						
	0102	Salary - Other Compensation			5100	Basic Education (K-12)	\$	0.20
		Workshops				Basic Education (K-12)		(0.41)
		Florida Retirement System				Basic Education (K-12)		0.87
		Social Security				Basic Education (K-12)		(12.27)
		Other Personnel Services				Basic Education (K-12)		(308.08)
		Other Personnel Services Social Security				Exceptional Child Instructional Staff Training Services		308.08 (0.41)
		Florida Retirement System				School Admin - Principal Office		26.90
		Social Security				School Admin - Principal Office		(49.67)
	0231	Group Insurance - Health			7300	School Admin - Principal Office		27.64
		Group Insurance - Life				School Admin - Principal Office		(1.07)
	0233	Group Insurance - Dental			7300	School Admin - Principal Office	\$	(3.80)
	Explanation: 0	Changes by schools & departments between obje	cts & function	ns to better utiliz	e funds,	and transfers to/(from) the following project(s):	<u>·</u>	
	2095	Salary Resynching (Adjust salaries to actual)	\$	12.02				
7021	Expanded Emp	ployee - Training						
	0117	Workshops			6400	Instructional Staff Training Services	\$	(4,130.93)
	0220	Social Security			6400	Instructional Staff Training Services		(316.19)
	0310	Professional & Technical Service			6400	Instructional Staff Training Services		(50.00)
	0390	Other Purchased Service				Instructional Staff Training Services		(5.00)
	0510	Supplies			6400	Instructional Staff Training Services	\$	(2,297.59)
	Explanation: (Changes by schools & departments between obje	cts & function	ns to better utiliz	e funds,	and transfers to/(from) the following project(s):		(0,733.71)
	2095	Salary Resynching (Close project at fiscal year end)	\$	6,799.71				
7054	AP Initiative -	Set-Aside						
	0102	Salary - Other Compensation			5100	Basic Education (K-12)	\$	1,121.31
		Florida Retirement System				Basic Education (K-12)	•	114.71
	0220	Social Security			5100	Basic Education (K-12)		85.10
		Postage			5100	Basic Education (K-12)		1,333.82
		Other Purchased Service				Basic Education (K-12)		1,726.00
		Supplies Reserve - Projects				Basic Education (K-12) Reserves		138.94 (4,519.88)
		•					\$	-
		Changes by schools & departments between objections. Gram - Odyssey of the Mind	cts & function	is to better utiliz	e funds.			
7033								
		Social Security				Basic Education (K-12)	\$	(6.04)
		Out of County Travel				Basic Education (K-12)		(1,254.79)
		Supplies Dues and Fees				Basic Education (K-12) Basic Education (K-12)		15.13 (4.00)
		Other Personnel Services				Basic Education (K-12)		(417.48)
		Supplies				Instruction Related Technology		(582.43)
	Explanation: 0	Changes by schools & departments between obje	cts & function	ns to better utiliz	e funds,	and transfers to/(from) the following project(s):	\$	(2,249.61)
	2095	Salary Resynching (Close project at fiscal year end)	\$	2,249.61				
7111	Military Impac	<u>t</u>						
	0131	Salary - Instructional			6120	Guidance Services	\$	(0.01)
		Florida Retirement System				Guidance Services	Y	(0.01)
		Social Security				Guidance Services		(0.03)
	0231	Group Insurance - Health				Guidance Services		0.02
		Group Insurance - Life				Guidance Services		(0.02)
		Group Insurance - Dental				Guidance Services		0.01
	0997	Reserve - Projects			9890	Reserves	\$	0.06
		Adjust salaries to actual for fiscal year 2009-2010).					
7119	SAI - Closing T	he Gap						
		Salary - Other Compensation				Instruction & Curriculum	\$	(4,000.00)
		Florida Retirement System				Instruction & Curriculum		(394.01)
		Social Security				Instruction & Curriculum		(306.00)
		Professional & Technical Service In County Travel				Instruction & Curriculum		(8,000.00)
		Out of County Travel				Instruction & Curriculum Instruction & Curriculum		(2,181.05) (7,059.92)
		Postage				Instruction & Curriculum		(856.54)

Account	Object				Functio	n		Increase Decrease)
	0390	Other Purchased Service			6300	Instruction & Curriculum		(12,955.96
		Supplies				Instruction & Curriculum		(11,062.90
		Dues and Fees				Instruction & Curriculum		(750.00
	0750	Other Personnel Services			6300	Instruction & Curriculum		(5,914.00
	0997	Reserve - Projects			9890	Reserves		(11,539.00
Expla	nation: C	Changes by schools & departments between object	s & functi	ons to better utili	ize funds,	and transfers to/(from) the following project(s):	<u>\$</u>	(65,019.38
	3161	SAI - Supplemental Academic Instruction	\$	65,019.38				
		(Close project at fiscal year end)						
8001 <u>Purch</u>		hools - Other						
		Social Security				Basic Education (K-12)	\$	(40.29
		Cellular Telephone Other Personnel Services				Basic Education (K-12) Basic Education (K-12)		36.97 3.32
Expla	nation: C	hanges by schools & departments between object	s & functi	ons to better utili	ize funds.		\$	-
8002 <u>Lotte</u>	ry - Schoo	ol Advisory Council						
	0510	Supplies			5100	Basic Education (K-12)	\$	(1.23)
		Electricity				Operation of Plant		1.23
Expla	nation: C	Changes by schools & departments between object	s & functi	ons to better utili	ize funds.		\$	-
8106 <u>CSR -</u>	Okaloosa	On-Line						
	0102	Salary - Other Compensation			5100	Basic Education (K-12)	\$	(46,410.00
		Florida Retirement System				Basic Education (K-12)	7	(7,157.92)
	0220	Social Security			5100	Basic Education (K-12)		(5,260.24
		Group Insurance - Health				Basic Education (K-12)		(572.68
		Group Insurance - Dental				Basic Education (K-12)		(51.28
		Postage				Basic Education (K-12)		(50.00
		Other Purchased Service				Basic Education (K-12)		(142.90)
		Supplies Textbooks				Basic Education (K-12) Basic Education (K-12)		(287.44) (100.00)
		Salaries - Non-Instructional				School Admin - Principal Office		0.02
		Salary - Administrative Manager				School Admin - Principal Office		1,336.71
		Florida Retirement System				School Admin - Principal Office		105.10
		Social Security				School Admin - Principal Office		128.79
		Group Insurance - Health				School Admin - Principal Office		(97.04
		Group Insurance - Life				School Admin - Principal Office		(0.55
	0233	Group Insurance - Dental			7300	School Admin - Principal Office		(11.39)
	0310	Professional & Technical Service			7300	School Admin - Principal Office		(21,050.00)
	0331	Out of County Travel			7300	School Admin - Principal Office		(827.06)
		Telephone				Operation of Plant		(65.46)
		Telephone Long Distance	0.6			Operation of Plant	\$	(47.08) (80,560.42)
Expla		Changes by schools & departments between object o actual for fiscal year 2009-2010, and transfers to				adjust average salaries		
	4125	Class Size Reduction (Adjust salaries to actual and close project at fisc	\$ al year en	80,560.42 d)				
8107 <u>CSR -</u>	Science 8	& Math Initiative						
	0102	Salary - Other Compensation			6300	Instruction & Curriculum	\$	128.12
		Florida Retirement System				Instruction & Curriculum	Ý	19.03
		Social Security			6300	Instruction & Curriculum		29.39
	0310	Professional & Technical Service			6300	Instruction & Curriculum		(13,743.05)
	0330	In County Travel			6300	Instruction & Curriculum		(1,966.24)
	0331	Out of County Travel			6300	Instruction & Curriculum		(317.20)
		Other Purchased Service				Instruction & Curriculum		(1,734.66)
		Supplies				Instruction & Curriculum		(23,303.18)
		Computer Hardware (Under \$1,000)				Instruction & Curriculum		99.00
		Other Personnel Services Professional & Technical Service				Instruction & Curriculum Instructional Staff Training Services		1,079.90 (110.89)
		Field Trips				Pupil Transp Services - School		(9,508.34)
Expla	nation: C	hanges by schools & departments between object	s & functi	ons to better utili	ize funds,	and transfers to/(from) the following project(s):	\$	(49,328.12)
,		Class Size Reduction	\$	49,328.12	, .,,	3 70 7 7 3 35 35 117		
		(Close project at fiscal year end)	*	, 				
8109 <u>CSR -</u>	AP Initiat	ives & Vertical Alignment						
	0102	Salary - Other Compensation			6300	Instruction & Curriculum	\$	192.18
		Florida Retirement System				Instruction & Curriculum		18.93
	0220	Social Security			6300	Instruction & Curriculum		(81.76)

count Object			Functio	Increase (Decrease)		
	0310	Professional & Technical Service	6300	Instruction & Curriculum		(5,451.0
		In County Travel		Instruction & Curriculum	,	300.5
		Out of County Travel		Instruction & Curriculum	((1,971.4
		Postage		Instruction & Curriculum		(1,230.3
		Other Purchased Service		Instruction & Curriculum		(4,740.6
		Supplies		Instruction & Curriculum		(7,009.
		Software Subscriptions		Instruction & Curriculum	,	(205.
		Dues and Fees	6300	Instruction & Curriculum	((2,493.
		Other Personnel Services		Instruction & Curriculum		(6,761.
	0117	Workshops	6400	Instructional Staff Training Services		(6,065.
		Florida Retirement System		Instructional Staff Training Services		(935.0
		Social Security		Instructional Staff Training Services		(469.8
	0730	Dues and Fees	6400	Instructional Staff Training Services		(600.0
Explanat	tion: C	hanges by schools & departments between objects & functi	ions to better utilize funds,	and transfers to/(from) the following project(s):	\$ (3	37,505.3
	4125	Class Size Reduction \$ (Close project at fiscal year end)	37,505.31			
110 DJJ Supp	Jomon					
		Salary - Instructional		Basic Education (K-12)	\$ ((3,832.
		Florida Retirement System		Basic Education (K-12)		21.
		Social Security		Basic Education (K-12)		(602.
		Group Insurance - Health		Basic Education (K-12)		1,344
		Group Insurance - Life		Basic Education (K-12)		(1.
		Group Insurance - Dental		Basic Education (K-12)		15.
		Supplies		Basic Education (K-12)		(74.
		Other Personnel Services		Basic Education (K-12)		61.
		Salary - Instructional		Vocational		(0.
	0210	Florida Retirement System	5300	Vocational		(0.
	0220	Social Security		Vocational		(0.
	0231	Group Insurance - Health	5300	Vocational		0.
	0232	Group Insurance - Life	5300	Vocational		(0.
	0233	Group Insurance - Dental	5300	Vocational		(0.
	0997	Reserve - Projects	9890	Reserves	\$	3,068.
		<u>ce</u> Salary - Instructional	5100	Basic Education (K-12)	\$ ((4,611.4
	0131 0210 0220 0231 0232 0233 0510 0642 0750 0111 0210		5100 5100 5100 5100 5100 5100 5100 7300 7300	Basic Education (K-12) School Admin - Principal Office School Admin - Principal Office School Admin - Principal Office	\$ ((4,611.4 (832.6 (484.2 (672.4 (1.8 (27.5 (186.5 194.5 (916.3 (0.0 (0.0
	0131 0210 0220 0231 0232 0233 0510 0642 0750 0111 0210	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System	5100 5100 5100 5100 5100 5100 5100 7300 7300	Basic Education (K-12) School Admin - Principal Office School Admin - Principal Office	\$ ((832.6 (484.2 (672.4 (1.8 (27.5 (186.5 194.5 (916.3 (0.6 (0.6
	0131 0210 0220 0231 0232 0233 0510 0642 0750 0111 0210 0220 0231	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) School Admin - Principal Office School Admin - Principal Office School Admin - Principal Office		(832.6 (484.2 (672.4 (1.8 (27.5 (186.5 194.5 (916.3 (0.0 (0.0 (0.0 (0.0
	0131 0210 0220 0231 0232 0233 0510 0642 0750 0111 0210 0220 0231 0234	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health	5100 5100 5100 5100 5100 5100 5100 7300 7300 7300 7300 7300	Basic Education (K-12) School Admin - Principal Office		(832.6 (484.2 (672.4 (1.8 (27.5 (186.5 194.5 (916.2 (0.6 (0.6 (0.6 (0.6 (0.6
Explanat	0131 0210 0220 0231 0232 0233 0510 0642 0750 0211 0220 0231 0234	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Other thanges by schools & departments between objects & function of actual for fiscal year 2009-2010, and transfers to/(from) to SAI - Supplemental Academic Instruction \$	5100 5100 5100 5100 5100 5100 5100 7300 7300 7300 7300 7300 7300 7300 7	Basic Education (K-12) School Admin - Principal Office		(832.6 (484.2 (672.4 (1.8 (27.5 (186.5 194.5 (916.3 (0.0 (0.0 (0.0 (0.0
Explanat	0131 0210 0220 02231 0232 0233 0510 0642 0750 0111 0220 0231 0234 ttion: C	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Other thanges by schools & departments between objects & function to actual for fiscal year 2009-2010, and transfers to/(from) to SAI - Supplemental Academic Instruction \$ (Adjust salaries to actual and close project at fiscal year en	5100 5100 5100 5100 5100 5100 5100 7300 7300 7300 7300 7300 7300 7300 7	Basic Education (K-12) School Admin - Principal Office		(832.6 (484.2 (672.4 (1.8 (27.5 (186.5 194.5 (916.2 (0.6 (0.6 (0.6 (0.6 (0.6
Explanat 113 <u>Workfor</u>	0131 0210 0220 0231 0232 0233 0510 0111 0210 0220 0231 0234 tion: C	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Other thanges by schools & departments between objects & function of actual for fiscal year 2009-2010, and transfers to/(from) to SAI - Supplemental Academic Instruction \$ (Adjust salaries to actual and close project at fiscal year energy performance)	5100 5100 5100 5100 5100 5100 5100 7300 7300 7300 7300 7300 7300 7300 7	Basic Education (K-12) Sasic Education (F-12) School Admin - Principal Office	\$ ((832.6 (484.2 (1.8 (27.5 (27.5 (27.5 (194.5 (916.3 (0.0 (0.0 (0.0 (0.7 (7,538.4
Explanat 113 Workfor	0131 0210 0220 0231 0232 0750 0111 0210 0222 0750 0111 0210 0223 3161 tion: C	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Other thanges by schools & departments between objects & function to actual for fiscal year 2009-2010, and transfers to/(from) to SAI - Supplemental Academic Instruction \$ (Adjust salaries to actual and close project at fiscal year en	5100 5100 5100 5100 5100 5100 5100 7300 7300 7300 7300 7300 7300 7300 7	Basic Education (K-12) School Admin - Principal Office		(832.1 (484 (672.2 (1 (27 (186 (916 (0 0 (0 0 (0 (0 (0 (7,538
Explanat 113 Workfor	0131 0210 0220 0231 0232 05510 0642 0750 0231 0210 0220 0231 0234 tion: C to	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Other thanges by schools & departments between objects & function of actual for fiscal year 2009-2010, and transfers to/(from) to SAI - Supplemental Academic Instruction \$ (Adjust salaries to actual and close project at fiscal year en Performance Telecommunications - Internet	5100 5100 5100 5100 5100 5100 5100 7300 7300 7300 7300 7300 7300 7300 7	Basic Education (K-12) School Admin - Principal Office Other Instruction	\$ ((832.1 (484 (672.4 (1.3 (27.9 (186 (916 (916 (0.0 (0.0 (0.0 (7.538.4
Explanat 113 <u>Workfor</u> Explanat	0131 0210 0220 0231 0232 0233 0510 0642 0231 0210 0220 0231 0234 tion: C t 0376 0510	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Other thanges by schools & departments between objects & function of actual for fiscal year 2009-2010, and transfers to/(from) to SAI - Supplemental Academic Instruction \$ (Adjust salaries to actual and close project at fiscal year en Performance Telecommunications - Internet Supplies thanges by schools & departments between objects & function	5100 5100 5100 5100 5100 5100 5100 7300 7300 7300 7300 7300 7300 7300 7	Basic Education (K-12) School Admin - Principal Office Other Instruction	\$ ((832. (484. (672. (1. (277. (186. 0. 0. 0. (0. (0. (7,538.
Explanat Workfor Explanat SAI - ECC	0131 0210 0220 0231 0332 0510 0642 0750 0231 0210 0220 0233 0510 0220 0231 0210 0234 tion: C to 0376 0510 tion: C CI Nort	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Other thanges by schools & departments between objects & function octual for fiscal year 2009-2010, and transfers to/(from) to school for the salaries to actual and close project at fiscal year enterpretation SAI - Supplemental Academic Instruction \$(Adjust salaries to actual and close project at fiscal year enterpretation) Performance Telecommunications - Internet Supplies thanges by schools & departments between objects & function h & South Salaries - Non-Instructional	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) School Admin - Principal Office	\$ ((832. (484. (672. (1. (27. (186. 194. (916. (0. (0. (0. (7.538.
Explanat 113 Workfor Explanat 119 SAI - ECC	0131 0210 0220 0231 0332 0510 0642 0750 0231 0210 0220 0233 0510 0220 0231 0210 0234 tion: C to 0376 0510 tion: C CI Nort	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Other thanges by schools & departments between objects & function octual for fiscal year 2009-2010, and transfers to/(from) to SAI - Supplemental Academic Instruction \$ (Adjust salaries to actual and close project at fiscal year en Performance Telecommunications - Internet Supplies thanges by schools & departments between objects & function h & South	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) School Admin - Principal Office Other Instruction Other Instruction	\$ ((832.1 (484.1 (672.2 (1.1 (27.7 (186.1 (916.1 (0.0 (0.0 (0.0 (0.7,538.1 (12.1
Explanat Explanat Explanat	0131 0210 0220 0231 0232 0233 0510 0642 0750 0111 0210 0220 0231 3161 CCE Ed. 0376 0510 0510 0510 0510 0510 0510 0510 051	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Other thanges by schools & departments between objects & function octual for fiscal year 2009-2010, and transfers to/(from) to school for the salaries to actual and close project at fiscal year enterpretation SAI - Supplemental Academic Instruction \$(Adjust salaries to actual and close project at fiscal year enterpretation) Performance Telecommunications - Internet Supplies thanges by schools & departments between objects & function h & South Salaries - Non-Instructional	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) School Admin - Principal Office	\$ ((832. (484. (672. (1. (27. (186. 194. (916. (0. 0. (0. (7,538.
Explanat 1.13 Workfor Explanat 1.19 SAI - ECC	0131 0210 0220 0231 0232 0233 0510 0642 0750 0111 0210 0220 0231 3161 3161 3161 CCE Ed. 0376 0510 0100 0131 0210	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Health Group Insurance - Other thanges by schools & departments between objects & function of actual for fiscal year 2009-2010, and transfers to/(from) to SAI - Supplemental Academic Instruction \$ (Adjust salaries to actual and close project at fiscal year en Performance Telecommunications - Internet Supplies thanges by schools & departments between objects & function h & South Salaries - Non-Instructional Salary - Instructional	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) School Admin - Principal Office School Admin -	\$ ((832. (484. (672. (11. (27. (186. 194. (916. (0. 0. (0. (0. (7.538. 12. (12.
Explanat 113 Workfor Explanat 119 SAI - ECC	0131 0210 0220 0231 0232 0750 0111 0210 0220 0233 0510 0642 0750 0111 0210 0220 0231 0234 tion: C to 0376 0510 0510 0700 0700 0700 0700 0700 0700	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Other Interpretation of the Standard of the Standard of the Standard of the Standard of	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) School Admin - Principal Office School Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$ ((832. (484. (672. (11. (27. (186. 194. (916. (0. 0. (0. (0. (0. (7.538. 12. (12. (12.
Explanat 113 Workfor Explanat 119 SAI - ECC	0131 0210 0220 0231 0232 0510 0642 0750 0231 0214 0210 0220 0231 0234 0510 0510 0510 0510 0510 0510 0510 051	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Other thanges by schools & departments between objects & function to actual for fiscal year 2009-2010, and transfers to/(from) to SAI - Supplemental Academic Instruction \$ (Adjust salaries to actual and close project at fiscal year en Performance Telecommunications - Internet Supplies thanges by schools & departments between objects & function \$ (Associal Security) Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) School Admin - Principal Office School Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	\$ ((832.6 (484.1 (4
Explanat Explanat Explanat	0131 0210 0220 0231 0332 0510 0642 0750 0231 0210 0220 0231 0234 ce Ed. 0376 0510 ction: C	Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Supplies Equipment (Under \$1,000) Other Personnel Services Salary - Administrative Manager Florida Retirement System Social Security Group Insurance - Health Group Insurance - Other thanges by schools & departments between objects & function octual for fiscal year 2009-2010, and transfers to/(from) to SAI - Supplemental Academic Instruction \$(Adjust salaries to actual and close project at fiscal year en Performance Telecommunications - Internet Supplies thanges by schools & departments between objects & function \$ & South Salaries - Non-Instructional Salary - Instructional Florida Retirement System Social Security Group Insurance - Health	5100 5100 5100 5100 5100 5100 5100 5100	Basic Education (K-12) School Admin - Principal Office Other Instruction Other Instruction Basic Education (K-12)	\$ ((832.6 (484.2 (672.4 (1.8 (27.5 (186.5 194.5 (916.3 (0.0

to actual for fiscal year 2009-2010.

ccount	Object	:	Function	Increase (Decrease)
	0350	Repair and Maintenance	5100 Basic Education (K-12)	(991
		Lease and Rental Agreements	5100 Basic Education (K-12)	780
	0370	Postage	5100 Basic Education (K-12)	(42
	0390	Other Purchased Service	5100 Basic Education (K-12)	(248
	0510	Supplies	5100 Basic Education (K-12)	5,567
	0520	Textbooks	5100 Basic Education (K-12)	(1,334
	0750	Other Personnel Services	5100 Basic Education (K-12)	477
	0111	Salary - Administrative Manager	7300 School Admin - Principal Office	0
		Social Security	7300 School Admin - Principal Office	35
		Group Insurance - Health	7300 School Admin - Principal Office	(699
		Group Insurance - Life	7300 School Admin - Principal Office	(1
		Group Insurance - Dental	7300 School Admin - Principal Office	(36
		Lease and Rental Agreements	7300 School Admin - Principal Office	2,508
		Cellular Telephone	7300 School Admin - Principal Office	(40
		Other Purchased Service	7300 School Admin - Principal Office	(22
		Salaries - Non-Instructional	7900 Operation of Plant	(27,024
		Florida Retirement System	7900 Operation of Plant	(2,662
		Social Security	7900 Operation of Plant	(2,067
		Group Insurance - Health	7900 Operation of Plant	(5,942
		Group Insurance - Life	7900 Operation of Plant	(28
		Group Insurance - Dental	7900 Operation of Plant	(338
		Telephone	7900 Operation of Plant	147
		Telephone Long Distance	7900 Operation of Plant	(2)
		Supplies	7900 Operation of Plant	(1,479
	0642	Equipment (Under \$1,000)	7900 Operation of Plant	\$ (40,645
Expla		Changes by schools & departments between objects & func o actual for fiscal year 2009-2010, and transfers to/(from)		Ţ (40,04c
	3161	SAI - Supplemental Academic Instruction \$ (Adjust salaries to actual and close project at fiscal year e	40,645.39	
002 <u>Lotte</u>	ry - Schoo	ol Advisory Council	iiu)	
	0240	Florido Partiro and Contra	5400 Paris 54 autis (V. 42)	A 4-
		Florida Retirement System	5100 Basic Education (K-12)	\$ 17
		Social Security	5100 Basic Education (K-12)	
		Supplies	5100 Basic Education (K-12)	51
		Equipment (Under \$1,000)		
			5100 Basic Education (K-12)	-
	0750	Other Personnel Services	5100 Basic Education (K-12)	20
	0750			20 (93
	0750 0997 nation: (Other Personnel Services Reserve - Projects Changes by schools & departments between objects & func	5100 Basic Education (K-12) 9890 Reserves	20
	0750 0997 nation: (Other Personnel Services Reserve - Projects	5100 Basic Education (K-12) 9890 Reserves	20
•	0750 0997 nation: (Other Personnel Services Reserve - Projects Changes by schools & departments between objects & func	5100 Basic Education (K-12) 9890 Reserves	\$ (97
•	0750 0997 nation: (nced Inte	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & func- rnational Certificate of Education	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12)	\$
•	0750 0997 nation: 0 nced Inte 0210 0220	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0
•	0750 0997 nation: 0 nced Inte 0210 0220 0232	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0
	0750 0997 nation: 0 nced Inte 0210 0220 0232 0370	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0 3 5 5 764
•	0750 0997 nation: (nced Intel 0210 0220 0232 0370 0510	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12)	\$ (() 5 \$ (2) \$ (9) \$ (0) 6 (6) 766 36,632
•	0750 0997 nation: (nced Intel 0210 0220 0232 0370 0510	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0 \$ (97 \$ (0) 3 (37,400
004 <u>Advar</u>	0750 0997 nation: (conced Intelligence of Inte	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves	\$ (0 \$ (97 \$ (0 3 6,632 (37,400
004 <u>Adva</u>	0750 0997 Ination: (Inced Intelligence of Inte	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & functions	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves	\$ (0) \$ \$ (0) \$ \$ (0) 764 36,633 (37,400
O04 <u>Advar</u>	0750 0997 nation: 0 nced Inte 0210 0220 0370 0510 0997 nation: 0 t	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & function of the control of the contro	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries	\$ (0) \$ \$ (0) \$ \$ (1,000)
004 <u>Advar</u>	0750 0997 nation: (nced Inte 0210 0220 0370 0510 0997 nation: (t	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & function of actual for fiscal year 2009-2010. Otessional Education Out of County Travel Postage	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (0) \$ (9) \$ (1,000) \$ (4)
004 <u>Advar</u>	0750 0997 nation: 0 nced Inte 0210 0220 0232 0370 0510 0997 nation: 0 t er and Pro 0331 0370 0641	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & function of actual for fiscal year 2009-2010. Other Schools & departments between objects & function of County Travel Postage Equipment (Over \$1,000)	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12)	\$ (1,000 \$ (4,29)
OO4 Advar	0750 0997 nation: 0 0210 0220 0232 0370 0510 0997 nation: 0 t er and Pro 0331 0370 0641	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & function of county first of the postage Equipment (Over \$1,000) Equipment (Under \$1,000)	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12)	\$ (0,000) \$ (1,000) (4,29) (60)
OO4 Advar	0750 0997 nation: 0 nced Inte 0210 0220 0370 0510 0997 nation: 0 t er and Pro 0331 0370 0641 0642 0691	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & function of actual for fiscal year 2009-2010. Offessional Education Out of County Travel Postage Equipment (Over \$1,000) Equipment (Under \$1,000) Software (Over \$1,000)	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12)	\$ (1,00) \$ (1,00) (44) (4,29) (60) (17)
OO4 Advar	0750 0997 nation: 0 nced Inte 0210 0220 0370 0510 0997 nation: 0 t er and Pro 0331 0370 0641 0642 0691 0131	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & functional for fiscal year 2009-2010. Offessional Education Out of County Travel Postage Equipment (Over \$1,000) Equipment (Under \$1,000) Software (Over \$1,000) Salary - Instructional	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5300 Vocational	\$ (1,000 (41,29) (60) (17,32,42)
O04 <u>Advar</u>	0750 0997 nation: (nced Inte 0210 0220 0370 0510 0997 nation: (t er and Pro 0331 0370 0641 0642 0691 0131 0210	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & functional for fiscal year 2009-2010. Out of County Travel Postage Equipment (Over \$1,000) Equipment (Under \$1,000) Software (Over \$1,000) Salary - Instructional Florida Retirement System	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5100 Vocational	\$ (1,000 (4: (4,29) (60) (17) 32,42(3,43)
O04 <u>Advar</u>	0750 0997 nation: 0 0210 0220 0232 0370 0510 0997 nation: 0 t er and Pro 0331 0370 0641 0642 0691 0131 0210 0220	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & functional for fiscal year 2009-2010. Offessional Education Out of County Travel Postage Equipment (Over \$1,000) Equipment (Under \$1,000) Software (Over \$1,000) Solary - Instructional Florida Retirement System Social Security	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5100 Basic Education (K-13) 5300 Vocational 5300 Vocational	\$ (1,000 \$ (1,000 \$ (4,29) (600 (17) 32,424 3,431 2,481
O04 <u>Advar</u>	0750 0997 nation: 0 0210 0220 0232 0370 0510 0997 nation: 0 t er and Pro 0331 0370 0641 0642 0691 0131 0220 0220	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & functional for fiscal year 2009-2010. Offessional Education Out of County Travel Postage Equipment (Over \$1,000) Equipment (Under \$1,000) Software (Over \$1,000) Solary - Instructional Florida Retirement System Social Security Group Insurance - Health	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational 5300 Vocational	\$ (1,000 \$ (1,000 \$ (4,29) (600 (17) 32,42 3,434 2,484 1,931
O04 <u>Advar</u>	0750 0997 nation: 0 0210 0220 0232 0370 0510 0997 nation: 0 t er and Pro 0331 0370 0641 0642 0691 0131 0220 0220	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & functional for fiscal year 2009-2010. Offessional Education Out of County Travel Postage Equipment (Over \$1,000) Equipment (Under \$1,000) Software (Over \$1,000) Solary - Instructional Florida Retirement System Social Security	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5100 Basic Education (K-13) 5300 Vocational 5300 Vocational	\$ (1,000 \$ \$ (4,42,29) (600 (17,32,42) 3,431 2,481 1,931
O04 <u>Advar</u>	0750 0997 nation: 0 1020 0220 0232 0370 0510 0997 nation: 0 1031 0370 0641 0642 0691 0131 0210 0220 0231	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & functional for fiscal year 2009-2010. Offessional Education Out of County Travel Postage Equipment (Over \$1,000) Equipment (Under \$1,000) Software (Over \$1,000) Solary - Instructional Florida Retirement System Social Security Group Insurance - Health	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational 5300 Vocational	\$ (1,000 \$ \$ (4,42,29) (600 (17,32,42) 3,431 2,481 1,931
OO4 Advar	0750 0997 nation: 0 nced Inte 0210 0220 0370 0510 0997 nation: 0 t er and Pro 0331 0370 0641 0642 0691 0131 0210 0220 0231 0232	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & functional for fiscal year 2009-2010. Offessional Education Out of County Travel Postage Equipment (Over \$1,000) Equipment (Under \$1,000) Software (Over \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational	\$ (1,000 (4) (4,29) (60) (17) 32,42 3,431 2,481 1,931
004 <u>Advar</u>	0750 0997 nation: 0 0210 0220 0232 0370 0510 0997 nation: 0 t er and Pro 0331 0370 0641 0642 0691 0131 0210 0220 0231 0232	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & functional for fiscal year 2009-2010. Out of County Travel Postage Equipment (Over \$1,000) Equipment (Under \$1,000) Software (Over \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Life Group Insurance - Dental	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational 5300 Vocational	\$ (1,000 \$ (1,000 \$ (1,000 \$ (1,000 \$ (1,000 \$ (1,000 \$ (1,000 \$ (1,000) \$ (
OO4 Advar	0750 0997 nation: 0 0210 0220 0232 0370 0510 0997 nation: 0 t er and Pro 0331 0370 0641 0642 0691 0131 0210 0220 0231 0232 0233 0331	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & function of actual for fiscal year 2009-2010. Offessional Education Out of County Travel Postage Equipment (Over \$1,000) Equipment (Under \$1,000) Software (Over \$1,000) Solary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Out of County Travel	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5300 Vocational	\$ (1,000 \$ (4,29) (600 (17:32,42) 3,43(2,48) 1,93(60) 10:1,36(60)
O04 <u>Advar</u>	0750 0997 nation: 0 0220 0232 0370 0510 0997 nation: 0 t t er and Pro 0331 0370 0642 0691 0131 0210 0220 0231 0232 0233 0331 0370 0510	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & functional for fiscal year 2009-2010. Offessional Education Out of County Travel Postage Equipment (Over \$1,000) Equipment (Under \$1,000) Software (Over \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Out of County Travel Postage	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational	\$ (1,000 \$ \$ (1,000 \$ \$ (1,000 \$ \$ (1,000 \$ \$ (1,000 \$ (4,49) \$ (600 \$ (17) \$ 32,42(\$ 3,43(\$ 2,48(\$ 1,93(\$ 1,000 \$ (1,000) \$ (1,000)
OO4 Advar	0750 0997 nation: 0 0210 0220 0232 0370 0510 0997 nation: 0 t er and Pro 0331 0370 0641 0642 0691 0131 0210 0220 0231 0232 0233 0331 0370 0510	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & functional for fiscal year 2009-2010. Offessional Education Out of County Travel Postage Equipment (Over \$1,000) Equipment (Under \$1,000) Software (Over \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Out of County Travel Postage Supplies	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational	\$ (0,000 \$ (1,000 \$ (1,000 \$ (4,4,299) (600 (17:32,420 3,430 2,480 1,930 10:1,360 9:555 7,995
O04 <u>Advar</u>	0750 0997 nation: 0 0210 0220 0232 0370 0510 0997 nation: 0 t er and Pro 0331 0370 0641 0642 0691 0131 0210 0220 0233 0331 0370 0510 0510 0510 0510 0510 0510 0510 05	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & functional for fiscal year 2009-2010. Offessional Education Out of County Travel Postage Equipment (Over \$1,000) Equipment (Under \$1,000) Software (Over \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Out of County Travel Postage Supplies Equipment (Over \$1,000)	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational	\$ (1,000 \$ (44 (4,295 (600 (177) 32,420 3,430 2,480 1,930 6 (100) 1,360 97 558 7,997 1,655
004 <u>Advar</u>	0750 0997 nation: 0 0210 0220 0232 0370 0510 0997 nation: 0 t er and Pro 0331 0370 0641 0642 0691 0131 0220 0231 0232 0233 0331 0370 0510 0641 0642 0691	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & function of actual for fiscal year 2009-2010. Sessional Education Out of County Travel Postage Equipment (Over \$1,000) Equipment (Under \$1,000) Software (Over \$1,000) Solary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Out of County Travel Postage Supplies Equipment (Over \$1,000) Equipment (Over \$1,000) Equipment (Under \$1,000) Equipment (Under \$1,000)	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5100 Basic Education	\$ (1,000 \$ (48 (4,299 (600 (177 32,420 3,430 2,480 1,930 6 (101) 1,360 7,997 1,655 1,655
004 <u>Advar</u>	0750 0997 nation: 0 0210 0220 0232 0370 0510 0997 nation: 0 t er and Proc 0331 0370 0641 0642 0691 0131 0210 0220 0231 0232 0233 0331 0370 0510 0641 0642 0691 0730	Other Personnel Services Reserve - Projects Changes by schools & departments between objects & functional Certificate of Education Florida Retirement System Social Security Group Insurance - Life Postage Supplies Reserve - Projects Changes by schools & departments between objects & functional for fiscal year 2009-2010. Offessional Education Out of County Travel Postage Equipment (Over \$1,000) Equipment (Under \$1,000) Solfware (Over \$1,000) Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Group Insurance - Dental Out of County Travel Postage Supplies Equipment (Over \$1,000)	5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds. 5100 Basic Education (K-12) 9890 Reserves tions to better utilize funds and adjust average salaries 5100 Basic Education (K-12) 5100 Vocational 5300 Vocational	\$ (0 3 0 764 36,632 (37,400

Account	Object		Functio	on	Increase (Decrease)
9012 <u>End c</u>	of Year Ex	ams_			
	0102	Salary - Other Compensation	6300	Instruction & Curriculum	\$ (2,192.52)
		Workshops		Instruction & Curriculum	(953.73)
		Florida Retirement System		Instruction & Curriculum	(215.90)
		Social Security Supplies		Instruction & Curriculum Instruction & Curriculum	(1,597.11) (500.00)
		Other Personnel Services		Instruction & Curriculum	(1,921.64)
					\$ (7,380.90)
Ехріа		Changes by schools & departments between objects &		and transfers to/(from) the following project(s):	
	2095	Salary Resynching (Close project at fiscal year end)	\$ 7,380.90		
9015 <u>Fixed</u>	l Charges				
		Salary Retirement Bonus		Basic Education (K-12)	\$ 200,000.00
		Salary - Sick Leave Payoff		Basic Education (K-12)	1,145,000.00 350,000.00
		Salary - Annual Leave Payoff Florida Retirement System		Basic Education (K-12) Basic Education (K-12)	759.60
		Workers Compensation		Basic Education (K-12)	1,082,515.54
	0240	Workers Compensation	5200	Exceptional Child	196,113.86
		Workers Compensation		Vocational	42,641.10
		Workers Compensation		Adult General Education	1,343.63
		Workers Compensation Workers Compensation		Prekindergarten Other Instruction	8,679.19 11,567.37
		Salary - Annual Leave Payoff		Pupil Personnel Services	(26,174.41)
		Workers Compensation		Pupil Personnel Services	10,468.02
	0210	Florida Retirement System	6110	Attendance and Social Work	(1,068.32)
		Workers Compensation		Attendance and Social Work	6,954.43
		Salary - Sick Leave Payoff		Guidance Services	17,439.00
		Florida Retirement System Workers Compensation		Guidance Services Guidance Services	(1,768.80) 32,735.14
		Workers Compensation		Health Services	113.52
		Workers Compensation		Psychological Services	8,948.77
	0240	Workers Compensation	6150	Parental Involvement	189.45
		Salary - Sick Leave Payoff		Instructional Media Services	9,780.29
		Workers Compensation		Instructional Media Services	18,446.04
		Salary - Other Compensation Workshops		Instruction & Curriculum Instruction & Curriculum	559.27 (1,169.50)
		Florida Retirement System		Instruction & Curriculum	(944.89)
		Social Security		Instruction & Curriculum	(135.51)
	0240	Workers Compensation	6300	Instruction & Curriculum	71,989.42
		Out of County Travel		Instruction & Curriculum	(40.20)
		Other Purchased Service		Instruction & Curriculum	(332.66)
		Supplies Software (Under \$1,000)		Instruction & Curriculum Instruction & Curriculum	(1,011.42) (145.67)
		Other Personnel Services		Instruction & Curriculum	(4,202.11)
		Workers Compensation		Instructional Staff Training Services	3,514.93
	0210	Florida Retirement System	6500	Instruction Related Technology	(759.60)
		Workers Compensation		Instruction Related Technology	3,172.72
		Workers Compensation		School Board	3,473.60
		Insurance and Bond Premiums Workers Compensation		School Board General Administration	33,150.50 3,243.82
		Salary - Annual Leave Payoff		School Admin - Principal Office	(2,309.97)
		Florida Retirement System		School Admin - Principal Office	1,386.37
		Workers Compensation		School Admin - Principal Office	142,244.71
		Social Security		Facilities Acquisition and Construction	(3.68)
		Workers Compensation		Facilities Acquisition and Construction	1,658.92
		Salary - Annual Leave Payoff Florida Retirement System		Fiscal Services Fiscal Services	4,682.38 382.43
		Workers Compensation		Fiscal Services	15,783.79
		Workers Compensation		Food Service (Schools)	30,265.49
	0240	Workers Compensation	7610	Food Service - Departments	10,326.54
		Workers Compensation		Information Services	1,106.85
		Salary Retirement Bonus		Staff Services	173.48
		Workers Compensation Workers Compensation		Staff Services Internal Service	(1,425,766.99) 6,556.25
		Workers Compensation		Transportation - North	34,999.85
		Salary - Annual Leave Payoff		Transportation - Central	10,400.00
		Florida Retirement System		Transportation - Central	1,000.00
		Social Security		Transportation - Central	3.68
		Workers Compensation		Transportation - Central	19,820.62
		Workers Compensation		Transportation - South	29,818.47
		Salary Retirement Bonus Salary - Sick Leave Payoff		Operation of Plant Operation of Plant	(173.48) 45,769.91
		Salary - Sick Leave Payoff Salary - Annual Leave Payoff		Operation of Plant Operation of Plant	3,802.54
		Florida Retirement System		Operation of Plant	1,068.32
		•		•	
	0240	Workers Compensation	/900	Operation of Plant	53,811.55

Part I - General O	perating Fund
Amendment Num	ber 10
Board Meeting Au	ugust 9, 2010

ccount (Object				Functio	n			Increa (Decre	
	0742	Insurance Claims Current Year			7000	Operation of Plant			(205,	101
		Salary - Annual Leave Payoff				Maintenance Administration				,103 599,
		•				Maintenance Administration				,55. ,690
		Workers Compensation								
		Salary Retirement Bonus				Building and Ground Maintenance				,30
		Salary - Sick Leave Payoff				Building and Ground Maintenance			(72,	
		Workers Compensation				Building and Ground Maintenance				,35
		Insurance Claims Current Year			8120	Building and Ground Maintenance				,09
	0240	Workers Compensation			8200	Administrative Technology Services			18,	,53
	0121	Salary Retirement Bonus			9100	Community Service			3,	,30
	0240	Workers Compensation			9100	Community Service			10,	
Explana	tion: C	hanges by schools & departments between objects	& funct	ions to better ut	tilize funds,	and transfers to/(from) the following proje	ct(s):		\$ 2,242,	,49
	2095	Salary Resynching	\$	(2,438,577.31)	4011	Insurance Claims - Equipment	\$	90,357.18		
		(Appropriate funds to Fixed Charges)				(Insurance claims)				
	4012	Insurance Claims - Building & Fixed Equipment	\$	94,749.38	4013	Insurance Claims - Other	\$	10,980.22		
		(Insurance claims)				(Insurance claims)				
I21 Print Sho	<u>op</u>									
	0111	Salary - Administrative Manager			7760	Internal Service			\$	
	0130	Salary - Overtime			7760	Internal Service				(5
	0210	Florida Retirement System			7760	Internal Service				(
		Social Security			7760	Internal Service				(9
		Group Insurance - Health				Internal Service				,
		Group Insurance - Life				Internal Service				ì
		Group Insurance - Dental				Internal Service				
		•								
		Repair and Maintenance				Internal Service				(4
		Postage				Internal Service				(61
	0390	Other Purchased Service			7760	Internal Service				(78
	0510	Supplies				Internal Service			2,	,30
	0750	Other Personnel Services			7760	Internal Service			((69
									\$	
	0750 0510 0510 0510 0510 0642	Equipment (Under \$1,000) Other Personnel Services Supplies Supplies Supplies Supplies Equipment (Under \$1,000)			5100 5200 5300 6200 6300	Basic Education (K-12) Basic Education (K-12) Exceptional Child Vocational Instructional Media Services Instruction & Curriculum Instruction & Curriculum				(27 7 (26 (((
·		hanges by schools & departments between objects	& funct	ions to better ut	tilize funds.					
-		y Math Remediation								
		Salary - Extended Substitute				Basic Education (K-12)			,	,30 61,
		Salary - Instructional				Basic Education (K-12)			5,	
		Florida Retirement System				Basic Education (K-12)				(1
	0220	Social Security			5100	Basic Education (K-12)				10
	0231	Group Insurance - Health			5100	Basic Education (K-12)				
	0233	Group Insurance - Dental			5100	Basic Education (K-12)				8
	tion: C	hanges by schools & departments between objects o actual for fiscal year 2009-2010, and transfers to/			tilize funds,				\$ 9,	,09
	3161	SAI - Supplemental Academic Instruction (Adjust salaries to actual and close project at fiscal	\$ year e	(9,095.16) nd)						
162 <u>SAI - Lea</u>	rning S	<u>Strategies</u>								
	0100	Salaries - Non-Instructional			5200	Exceptional Child			\$	42
		Florida Retirement System				Exceptional Child			-	4
		Social Security				Exceptional Child				11
						•				
		Group Insurance - Health				Exceptional Child			(4,	,04
		Group Insurance - Life				Exceptional Child				(2
		Group Insurance - Dental				Exceptional Child			((42
	0234	Group Insurance - Other			5200	Exceptional Child				(3
Explana		hanges by schools & departments between objects				adjust average salaries			\$ (3,	,94
		o actual for fiscal year 2009-2010, and transfers to/			yect(s):					
	3161	SAI - Supplemental Academic Instruction (Adjust salaries to actual and close project at fiscal	\$	3,947.65						

(Adjust salaries to actual and close project at fiscal year end)

Account	Account Object			Function	Increase Decrease)
9164 <u>CSR</u> -	Principal	<u>Leaders</u>			
Explai	0510 0693	Other Purchased Service Supplies Software Subscriptions Changes by schools & departments between objects.	& functio	6300 Instruction & Curriculum 6300 Instruction & Curriculum 6300 Instruction & Curriculum ons to better utilize funds, and transfers to/(from) the following project(s):	\$ (3,582.46) (8,785.02) 6,832.00 (5,535.48)
	4125	Class Size Reduction (Close project at fiscal year end)	\$	5,535.48	

ADOPTED BY SCHOOL BOARD: AUGUST 9, 2010

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

ESTIMATED REVENUE											
		ORIGINAL		BUDGET AS OF						E	BUDGET AS OF
REVENUE OBJECT NUMBER & NAME		BUDGET		5/31/2010		INCREASE		DECREASE		6/30/2010	
3322	CO & DS WITHHELD FOR SBE/COBI	\$	978,725.00	\$	978,725.00	\$	-	\$	-	\$	978,725.00
3326	SBE/COBI BOND INTEREST		-		-						-
3341	RACING COMMISSION FUNDS		190,750.00		190,750.00						190,750.00
3431	INTEREST ON INVESTMENTS		8,000.00		8,007.16				4,416.15		3,591.01
3497	REFUND-PRIOR YEAR EXPENDITURES		-		-						-
3630	TRANSFERS FROM CAPITAL IMP FUNDS		7,926,085.00		7,926,085.00				3,074.19		7,923,010.81
3920	RESERVE FOR DEBT SERVICE		1,454,114.40		1,454,114.40						1,454,114.40
	TOTAL - DEBT SERVICE FUNDS	Ś	10.557.674.40	Ś	10.557.681.56	Ś	_	Ś	7,490,34	Ś	10.550.191.22

FUND NAME: DEBT SERVICE FUNDS FUND NUMBER: 2XXX

			APPROPR	IATIONS			
			ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDITU	JRE FUNCTI	ON/OBJECT NUMBER & NAME	BUDGET	5/31/2010	INCREASE	DECREASE	6/30/2010
9200		DEBT SERVICE					
	0710	REDEMPTION OF PRINCIPAL	\$ 5,755,000.00	\$ 5,755,000.00	\$ -	\$ -	\$ 5,755,000.00
	0720	INTEREST	3,271,179.00	3,271,259.41		80.66	3,271,178.75
	0730	DUES & FEES	30,000.00	30,000.00		3,863.75	26,136.25
	0733	COST OF ISSUANCE	-	-			-
9700	0930	TRANSFER TO CAPITAL IMPROVEMENT FUND	-	-			-
9890	0990	FUND BALANCE UNAPPROPRIATED	4,072.83	5,955.20		591.18	5,364.02
	0998	RESERVES - DEBT SERVICE	1,497,422.57	1,495,466.95		2,954.75	1,492,512.20
		TOTAL - DEBT SERVICE FUNDS	\$ 10,557,674.40	\$ 10,557,681.56	\$ -	\$ 7,490.34	\$ 10,550,191.22

board Weeting A	-		Increase
Account	Object	Function	(Decrease)
I. Revenue - Ar	mendments Between Revenue, Appropriations & Reserves		
3431 Intere	est on Investments		\$ (4,416.15)
	0990 Fund Balance - Unappropriated	9890 Reserves	\$ 0.10
	0998 Reserve - Debt Service	9890 Reserves	(4,416.25)
			\$ (4,416.15)
Expla	nation: To adjust estimated interest to actual.		
3630 <u>Trans</u>	sfer from Capital Improvement Funds		\$ (3,074.19)
	0720 Interest	9200 Debt Services	\$ (671.69)
	0730 Dues and Fees	9200 Debt Services	(2,402.50)
Evnla	nation: To adjust transfers from Capital Outlay Funds to actu	al	\$ (3,074.19)
LAPIG	mation. To adjust transfers from Capital Outlay Funds to acto	ai.	
II. <u>Amendment</u>	s Between Appropriations & Reserves		
···· <u>Discre</u>	etionary		
	0720 Interest	9200 Debt Services	\$ 591.03
	0730 Dues and Fees	9200 Debt Services	(1,461.25)
	0990 Fund Balance - Unappropriated	9890 Reserves	(591.28)
	0998 Reserve - Debt Service	9890 Reserves	1,461.50
F .1	matica. Dealleanta forada hatorra abianta vital i d		\$ -
Expla	nation: Reallocate funds between objects within the project		

ADOPTED BY SCHOOL BOARD:

August 9, 2010

FUND NAME: CAPITAL PROJECT FUNDS

FUND NUMBER: 3XXX

		ESTIMATED				
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE (DBJECT NUMBER & NAME	BUDGET	5/31/2010	INCREASE	DECREASE	6/30/2010
3209	FEMA - CLAIMS	\$ -	\$ 113,463.70			\$ 113,463.70
3210	FEMA - ADMINISTRATIVE	-	2,269.27			2,269.27
3321	CO & DS DISTRIBUTED	123,453.00	123,453.00		17,448.65	106,004.35
3325	INTEREST ON UNDIST CO & DS	10,719.00	10,719.00	852.99		11,571.99
3391	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	537,515.00	537,515.00			537,515.00
3394	CAPITAL OUTLAY CHARTER SCHOOLS	814,892.00	777,833.00			777,833.00
3395	FEMA - STATE - CLAIMS MATCH	-	-			-
3396	CLASS SIZE REDUCTION/CAPITAL	•	-			-
3399	OTHER MISC. STATE REVENUE	-	-			-
3413	DISTRICT LOCAL CAPITAL IMPROVEMENT TAX	24,621,380.00	24,621,380.00	306,246.67		24,927,626.67
3421	TAX REDEMPTIONS	-	142,065.39	9,354.54		151,419.93
3431	INTEREST ON INVESTMENT		109,267.02	14,329.00		123,596.02
3490	MISCELLANEOUS REVENUE		-			-
3495	TRANSPORTATION - REPAIRS DEPT./OTHER		-			-
3497	REFUND - PRIOR YEAR EXPENDITURES	•	-			-
3610	TRANSFERS FROM GENERAL OPERATING FUND		-			-
3620	TRANSFERS FROM DEBT SERVICE FUND	•	-			-
3630	TRANSFERS FROM CAPITAL IMPROVEMENT FUNDS		-			-
3660	TRANSFERS FROM INTERBUDGETARY	•	-			-
3711	SALE - BONDS-SBE/COBI BONDS		-			-
3791	BOND PROCEEDS - PREMIUM	•	-			-
3740	PRIOR YR INSUR LOSS RECOVERY	•	-			-
3741	INSURANCE LOSS RECOVERY	-	-			-
3901	RESERVE FOR ENCUMBRANCE	4,199,413.83	4,199,413.83			4,199,413.83
3909	RESERVES - CAPITAL PROJECTS	34,197,107.66	34,197,107.66			34,197,107.66
3925	FUND BALANCE - UNDESIGNATED	4,907,364.05	4,907,364.05			4,907,364.05
	TOTAL - CAPITAL PROJECT FUNDS	\$ 69,411,844.54	\$ 69,741,850.92	\$ 330,783.20	\$ 17,448.65	\$ 70,055,185.47

FUND NAME: CAPITAL PROJECT FUNDS

FUND NUMBER: 3XXX

				APPROPRIATIONS			
			ORIGINAL	BUDGET AS OF			BUDGET AS OF
EXPENDITU	JRE FUNCTI	ION/OBJECT NUMBER & NAME	BUDGET	5/31/2010	INCREASE	DECREASE	6/30/2010
7400		FACILITIES ACQUISITION & CONSTRUCTION					
	0622	A-V MATERIALS (UNDER \$1,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	0631	ARCHITECTURAL DESIGN / ENGINEERING	10,115,047.27	3,911,109.87		53,937.98	3,857,171.89
	0632	CONTRACTOR SERVICES	3,988,905.81	8,465,381.38			8,465,381.38
	0633	CONSTRUCTION DIRECT MATERIALS	-	-			-
	0641	EQUIPMENT / FIXED ASSETS (OVER \$1,000)	1,340,930.23	1,540,145.60		37,620.12	1,502,525.48
	0642	EQUIPMENT (UNDER \$1,000)	1,334,717.25	1,611,602.61	9,698.67		1,621,301.28
	0643	COMPUTER EQUIPMENT (OVER \$1,000)	251,312.15	293,514.82	3,615.16		297,129.98
	0644	COMPUTER HARDWARE (UNDER \$1,000)	11,641.32	16,010.47			16,010.47
	0651	BUSES	-	-			-
	0652	OTHER MOTOR VEHICLES	1,440.51	1,440.51			1,440.51
	0660	LAND	-	725.70			725.70
	0671	LAND IMPROVEMENTS	216.51	1,948.79			1,948.79
	0672	NEW SIDEWALKS & RETAINING WALL	-	-			-
	0673	PARKING LOTS AND DRIVEWAYS - NEW	-	-			-
	0674	SEWAGE TREATMENT PLANT	-	-			-
	0675	FENCE & UNDERGROUND TANKS	-	880.00			880.00
	0676	OTHER PERMANENT IMPROVEMENTS	163,028.07	551,624.97			551,624.97
	0677	REPLACEMENT SYSTEMS	685,133.71	882,693.40	8,340.00		891,033.40
	0681	FIRE/SPRINKLER/ELECT/WATER SYSTEMS	731,212.27	735,920.71	70,139.09		806,059.80
	0682	HEATING/COOLING/AIR CONDITIONING	-	-			-
	0684	REPLACEMENT ROOFING & SYSTEMS	25,056,971.37	26,663,440.37	4,859,574.00		31,523,014.37
	0685	FLOORING/STRUCTURAL ALTERATION	453,897.28	442,570.98	11,384.84		453,955.82
	0691	SOFTWARE (OVER \$1,000)	43,000.79	40,686.64			40,686.64
	0692	SOFTWARE (UNDER \$1,000)	1,190.98	9,190.98			9,190.98
	0693	SOFTWARE SUBSCRIPTIONS	-	1,428.00	6,278.00		7,706.00
	0990	FUND BALANCE UNAPPROPRIATED	4,986,876.02	4,362,271.12		4,324,199.43	38,071.69
	0997	RESERVES - PROJECTS	-	-			-
9700		TRANSFER FUNDS		-			-
	0910	TRANSFERS TO GENERAL OPERATING FUND	12,320,238.00	12,283,179.00		236,863.49	12,046,315.51
	0920	TRANSFERS TO DEBT SERVICE FUND	7,926,085.00	7,926,085.00		3,074.19	7,923,010.81
	0960	TRANSFERS TO INTERBUDGETARY FUND	-	-			-
		TOTAL - CAPITAL PROJECT FUNDS	\$ 69,411,844.54	\$ 69,741,850.92	\$ 4,969,029.76	\$ 4,655,695.21	\$ 70,055,185.47

Accou	nt Object				Functio	n	Increase (Decrease
Reven	ue - Amendme	nts Between Revenue, Appropriations & Reserves					
3321	CO & DS Distri	buted					\$ (17,448
	0990	Fund Balance - Unappropriated			7400	Facilities Acquisition and Construction	\$ (17,448
	Explanation: 1	o adjust CO & DS Distributed revenue to actual coll	ection	15.			
		Discretionary	\$	(17,448.65)			
3325	Interest on Un	distributed CO & DS					\$ 852
	0990	Fund Balance - Unappropriated			7400	Facilities Acquisition and Construction	\$ 852
	Explanation: 1	o appropriate interest on Undistributed CO & DS re	venue	to actual collection	ons.		
		Discretionary	\$	852.99			
3413		Capital Improvement Tax	,				\$ 306,246
5.15		Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$ 306,246
		To appropriate tax revenue to actual collections			7400	a delittes Acquisition and Constituction	\$ 300,240
	•		4	206 246 67			
2424		Technology & Seat Mgmt. Lease	\$	306,246.67			A 0.354
5421	Tax Redemptio				7.00		\$ 9,354
		Fund Balance - Unappropriated			7400	Facilities Acquisition and Construction	\$ 9,354
	Explanation: 1	o appropriate tax redemptions to actal collections.					
		Discretionary	\$	9,354.54			
3431	Interest on Inv	<u>estments</u>					\$ 14,329
	0990	Fund Balance - Unappropriated			7400	Facilities Acquisition and Construction	\$ 14,329
	Explanation: 1	o appropriate interest earnings.					
		Discretionary	\$	14,329.00			
Δmen	dments Retwe	en Appropriations & Reserves					
	Discretionary						
		Transfer to General Operating Fund			9700	Transfer Funds	\$ (236,863
	0920	Transfer to Debt Service Fund			9700	Transfer Funds	(3,074
		Fund Balance - Unappropriated			7400	Facilities Acquisition and Construction	\$ (4,331,287 \$ (4,571,224
		ransferred to/from the following project(s):					
	0355	District Wide - Lighting Silver Sands - Ext. Bus Ramp	\$	601,175.00 (1,152.61)	2386	District Wide - Portable Repairs & Relocations 15,000.00 District Department Equipment 2,627.96	
	1388	District Wide - HVAC System & Controls Longwood - HVAC Project - P4/T09		913,329.17 2,799,050.00	8389	Technology & Seat Mgmt. Lease 236,863.49 Natural Disaster 8,269.96	
		Environmental/IAO/T&B - District Wide District Wide - Professional Service		50,000.00 (1,150.00)	9322	Redstone Blvd. Extend P3/TO15 (52,787.98) Total Projects transferred to/from \$ 4,571,224.99	
0318	District Wide -	<u>Doors</u>					
	0684	Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$ (20,000
	Explanation: 1	ransferred to/from the following project(s):					
		EMS Controls/Water Treatment - District Wide	\$	20,000.00			
0320	District Wide -		•	,			
		Replacement Roofing & Systems			7400	Facilities Acquisition and Construction	\$ 601,175
		Fransferred to/from the following project(s):			, ,,,,		, JOI,175
			¢	(601 175 00)			
0255	Cibra Canda I	Discretionary	\$	(601,175.00)			
U355	Silver Sands - I				7.00	Facilitation & consistency and Co. 11	A=
		Replacement Roofing & Systems			/400	Facilities Acquisition and Construction	\$ (1,152
	Explanation: 1	ransferred to/from the following project(s):					
		Discretionary	\$	1,152.61			

Account	Object		Functio	n	Increase (Decrease)
1303 D	istrict Wide - HVAC System & Controls				
	0684 Replacement Roofing & Systems		7400	Facilities Acquisition and Construction	\$ 913,329.
E	xplanation: Transferred to/from the following project(s):				
	Discretionary	\$ (913,329.17)			
1321 <u>S</u> ı	urveillance Equipment - B <u>D</u>				
	0641 Equipment (Over \$1,000) 0642 Equipment (Under \$1,000)			Facilities Acquisition and Construction Facilities Acquisition and Construction	\$ (2,063. 2,063.
E	xplanation: Reallocate funds between objects within the project				<u>\$</u> -
1334 <u>O</u>	DDP - FF&E - P4/TO1				
	0642 Equipment (Under \$1,000) 0681 Fire/Sprinkler/Elect.			Facilities Acquisition and Construction Facilities Acquisition and Construction	\$ 588. (588.
Ex	xplanation: Reallocate funds between objects within the project				<u>\$</u> -
1345 <u>Te</u>	echnology Equipment - BD				
	0641 Equipment (Over \$1,000) 0693 Software Subscriptions			Facilities Acquisition and Construction Facilities Acquisition and Construction	\$ (6,278. 6,278. \$
E	xplanation: Reallocate funds between objects within the project				,
1362 <u>Fu</u>	urniture - BD				
	0642 Equipment (Under \$1,000)		7400	Facilities Acquisition and Construction	\$ 1,700
E	xplanation: Transferred to/from the following project(s):				
	2303 Board Projects	\$ (1,700.00)			
1373 <u>O</u>	wner Allowance - Existing HVAC - P4/TO 6				
	0684 Replacement Roofing & Systems		7400	Facilities Acquisition and Construction	\$ 0
E	xplanation: Transferred to/from the following project(s):				
	1374 Owner Allowance - 200T/400T Swap - P4/TO 6	\$ (0.01)			
1374 <u>O</u>	wner Allowance - 200T/400T Swap - P4/TO 6				
	0684 Replacement Roofing & Systems		7400	Facilities Acquisition and Construction	\$ (0
Ex	xplanation: Transferred to/from the following project(s):				
	1373 Owner Allowance - Existing HVAC - P4/TO 6	\$ 0.01			
1379 <u>C</u> l	hoctaw High - Camera - BD				
	0641 Equipment (Over \$1,000) 0681 Fire/Sprinkler/Elect.			Facilities Acquisition and Construction Facilities Acquisition and Construction	\$ (25,791. 25,791. \$ -
E	xplanation: Reallocate funds between objects within the project				
1386 <u>V</u>	ideo Production Sound Equipment - BD				
	0641 Equipment (Over \$1,000)		7400	Facilities Acquisition and Construction	\$ 19,811
E	xplanation: Transferred to/from the following project(s):				
	2303 Board Projects	\$ (19,811.70)			
1387 <u>K</u>	enwood - Media Center AV - BD				
	0643 Computer Hardware (Over \$1,000) 0685 Flooring/Structural Alteration			Facilities Acquisition and Construction Facilities Acquisition and Construction	\$ 3,615 (3,615 \$
E	xplanation: Reallocate funds between objects within the project				<u> </u>
1388 <u>Lo</u>	ongwood - HVAC Project - P4/TO9				
	0684 Replacement Roofing & Systems		7400	Facilities Acquisition and Construction	\$ 2,799,050
E	xplanation: Transferred to/from the following project(s):				
	Discretionary	\$ (2,799,050.00)			

Accou	nt Object			Functio	n		crease ecrease)
1200	Chastaw Admi	n EE9.E DA/TO6					
1396	0641 0642	<u>n - FF&E - P4/T06</u> Equipment (Over \$1,000) Equipment (Under \$1,000) Fire/Sprinkler/Elect.		7400	Facilities Acquisition and Construction Facilities Acquisition and Construction Facilities Acquisition and Construction		(24,816.02) (11,000.00) 35,816.02
	Explanation: F	Reallocate funds between objects within the project				\$	-
2303	Board Projects						
	0684	Replacement Roofing & Systems		7400	Facilities Acquisition and Construction	\$	(54,030.68)
	Explanation: 1	ransferred to/from the following project(s):					
	1386	Furniture - BD Video Production Sound Equipment - BC Fence - BD	\$ 1,700.00 19,811.70 1,863.00		Painting - BD6,300.00FWBHS - Technology/Furniture - BD24,355.98Total Projects transferred to/from\$ 54,030.68		
2313	Environmental	/IAO/T&B - District Wide					
	0684	Replacement Roofing & Systems		7400	Facilities Acquisition and Construction	\$	50,000.00
	Explanation: 1	ransferred to/from the following project(s):					
		Discretionary	\$ (50,000.00)				
2316	<u>Drainage - Dist</u>	rict Wide					
	0684	Replacement Roofing & Systems		7400	Facilities Acquisition and Construction	\$	8,491.09
	Explanation: 1	ransferred to/from the following project(s):					
	2336	District Wide - Emergency Maintenance	\$ (8,491.09)				
2329	EMS Controls/	Water Treatment - District Wide					
	0684	Replacement Roofing & Systems		7400	Facilities Acquisition and Construction	\$	20,000.00
	Explanation: 1	ransferred to/from the following project(s):					
	0318	District Wide - Doors	\$ (20,000.00)				
2332	<u>District Wide -</u>	Professional Service					
	0631	Architectural Design/Engineering		7400	Facilities Acquisition and Construction	\$	(1,150.00)
	Explanation: 1	ransferred to/from the following project(s):					
	****	Discretionary	\$ 1,150.00				
2336	<u>District Wide</u> -	Emergency Maintenance					
	0684	Replacement Roofing & Systems		7400	Facilities Acquisition and Construction	\$	(8,491.09)
	Explanation: 1	ransferred to/from the following project(s):					
	2316	Drainage - District Wide	\$ 8,491.09				
2353	<u>District Wide -</u>	Portable Repairs & Relocations					
	0684	Replacement Systems - Other than Bldg. Replacement Roofing & Systems Flooring/Structural Alteration		7400	Facilities Acquisition and Construction Facilities Acquisition and Construction Facilities Acquisition and Construction	\$	4,977.00 (4,977.00) 15,000.00
	Explanation: 1	ransferred to/from the following project(s):				Ş	15,000.00
		Discretionary	\$ (15,000.00)				
2386	District Depart	ment Equipment					
	0642	Equipment (Under \$1,000)		7400	Facilities Acquisition and Construction	\$	2,627.96
	Explanation: 1	ransferred to/from the following project(s):					
		Discretionary	\$ (2,627.96)				
2395	Safety/ADA - D	District Wide					
		Replacement Systems - Other than Bldg. Replacement Roofing & Systems			Facilities Acquisition and Construction Facilities Acquisition and Construction	\$	1,500.00 (1,500.00)
	Explanation: F	Reallocate funds between objects within the project					

ccour	nt Object			Functio	n		rease rease)
215	Tashnalagu 9	Sout Marrit Lanca					
313		Seat Mgmt. Lease Replacement Roofing & Systems		7400	Facilities Acquisition and Construction	\$ 44	9,211.
				7400	racinties Acquisition and Constituction	\$ 44	19,211.
	Explanation: 1	ransferred to/from the following project(s):	(000 000 10)				
		Discretionary	\$ (236,863.49)	8342	Class Size Project Contingency (212,348.00) Total Projects transferred to/from \$ (449,211.49)		
318	Fence - BD	Dealers and Contains Other than Dide		7400	Facilities Appoints and Country still	ć	1.062
		Replacement Systems - Other than Bldg.		7400	Facilities Acquisition and Construction	\$	1,863
		ransferred to/from the following project(s):					
		Board Projects	\$ (1,863.00)				
370	Painting - BD						
		Replacement Roofing & Systems		7400	Facilities Acquisition and Construction	\$	6,300
	•	ransferred to/from the following project(s):					
	2303	Board Projects	\$ (6,300.00)				
315	Niceville - Vide	o Surveillance - BD					
		Equipment (Over \$1,000) Fire/Sprinkler/Elect.			Facilities Acquisition and Construction Facilities Acquisition and Construction		9,120 9,120
	Explanation: F	Reallocate funds between objects within the project				\$	
342	Class Size Proje	ect Contingency					
	0684	Replacement Roofing & Systems		7400	Facilities Acquisition and Construction	\$ (21	2,348
	Explanation: 1	ransferred to/from the following project(s):					
	4315	Technology & Seat Mgmt. Lease	\$ 212,348.00				
389	Natural Disaste	<u>er</u>					
	0684	Replacement Roofing & Systems		7400	Facilities Acquisition and Construction	\$	8,269
	Explanation: 1	ransferred to/from the following project(s):					
		Discretionary	\$ (8,269.96)				
314	FWBHS - Techr	nology/Furniture - BD					
	0641	Equipment (Over \$1,000)		7400	Facilities Acquisition and Construction	\$ 1	.0,637
	0642	Equipment (Under \$1,000)		7400	Facilities Acquisition and Construction		.3,718 !4,355
	Explanation: 1	ransferred to/from the following project(s):					
	2303	Board Projects	\$ (24,355.98)				
322	Redstone Blvd	. Extend P3/T015					
	0631	Architectural Design/Engineering		7400	Facilities Acquisition and Construction	\$ (5	2,787
	Explanation: 1	ransferred to/from the following project(s):					
		Discretionary	\$ 52,787.98				

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

		ESTIMATED	REVENUE			
		ORIGINAL	BUDGET AS OF			BUDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET	5/31/2010	INCREASE	DECREASE	6/30/2010
3199	MISCELLANEOUS FEDERAL DIRECT	\$ -	\$ 681,314.36	\$ 11,428.03	\$ -	\$ 692,742.39
3201	VOCATIONAL EDUCATIONAL ARTS	106,186.61	333,699.41	3,800.00		337,499.41
3211	ARRA - STABILIZATION - WORKFORCE	151,433.00	151,433.00			151,433.00
3213	ARRA - STABILIZATION - K12	9,685,541.00	9,582,682.09		1.88	9,582,680.21
3214	ARRA - SFSF - D. HICKHAM	-	526,161.92			526,161.92
3231	IDEA - INDIVIDUALS WITH DISABILITIES ACT	14,104,299.54	13,574,344.08			13,574,344.08
3241	TITLE I	8,358,544.63	8,731,155.70	1,187,346.07		9,918,501.77
3251	ADULT BASIC EDUCATION	3,105.94	74,042.94			74,042.94
3269	OTHER FOOD SERVICES	23,637.06	23,354.98	3,000.00		26,354.98
3274	TITLE III NO CHILD LEFT BEHIND	90,480.41	89,152.48	7,200.85		96,353.33
3275	TITLE V INNOVATIVE EDUCATION	-	-			-
3277	TITLE II - PART A	2,127,304.74	1,656,356.74			1,656,356.74
3280	DRUG FREE SCHOOLS PROGRAM	101,770.99	101,770.99			101,770.99
3299	MISCELLANEOUS FEDERAL THROUGH STATE	96,811.22	707,883.67			707,883.67
3480	TECH PREP	-	-			-
3490	MISCELLANEOUS REVENUE	16,768.86	16,768.86			16,768.86
3905	RESERVES - NON-CATEGORICAL PROJECT CARRYOVER	-	-			-
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 34,865,884.00	\$ 36,250,121.22	\$ 1,212,774.95	\$ 1.88	\$ 37,462,894.29

FUND NAME: OTHER SPECIAL REVENUE FUNDS

FUND NUMBER: 4XXX

		APPROPRI	IA:	TIONS					
		ORIGINAL	T	BUDGET AS OF	П			Е	SUDGET AS OF
EXPENDIT	URE FUNCTION NUMBER & NAME	BUDGET		5/31/2010		INCREASE	DECREASE		6/30/2010
5100	BASIC EDUCATION (K-12)	\$ 11,218,680.72	,	\$ 11,326,163.48	\$	181,692.49	\$ -	\$	11,507,855.97
5200	EXCEPTIONAL STUDENT EDUCATION	12,070,646.02		11,185,606.78		55,390.74			11,240,997.52
5300	VOCATIONAL AND TECHNICAL EDUCATION	171,822.64	T	405,724.24		5,830.98			411,555.22
5400	ADULT GENERAL EDUCATION	145,706.00	T	145,706.00		0.72			145,706.72
5500	PRE-KINDERGARTEN	513,309.91	T	482,681.27			482.47		482,198.80
5900	OTHER INSTRUCTION	-	T	746,967.73		11,428.03			758,395.76
6100	PUPIL PERSONNEL SERVICES	298,047.84		292,192.67			2,890.35		289,302.32
6110	ATTENDANCE AND SOCIAL WORK	353,795.59	T	536,882.33			6,967.36		529,914.97
6120	GUIDANCE SERVICES	335,101.00	T	262,353.43		1.36			262,354.79
6130	HEALTH SERVICES	30,937.00	Ī	31,887.00					31,887.00
6140	PSYCHOLOGICAL SERVICES	185,385.40	T	760,892.42		67,478.55			828,370.97
6150	PARENTAL INVOLVEMENT	148,264.88		122,074.91			3,072.54		119,002.37
6200	INSTRUCTIONAL MEDIA SERVICE	301,188.00		284,262.28			1,113.00		283,149.28
6300	INSTR & CURR DEVEL SERVICE (SUPT)	4,826,421.45		4,777,635.18		620,563.94			5,398,199.12
6400	INSTRUCTIONAL STAFF TRAINING SERVICES	399,309.71		541,405.38		335,951.34			877,356.72
6500	INSTRUCTION RELATED TECHNOLOGY	-		212,359.23			10,752.40		201,606.83
7200	GENERAL ADMINISTRATION (SUPT)	1,565,832.90		1,156,011.53		20,976.16			1,176,987.69
7300	SCHOOL ADMIN - PRINCIPAL'S OFFICE	250,385.00		661,347.04			2,255.69		659,091.35
7400	FACILITIES ACQUISITION & CONSTRUCTION	-		-					-
7500	FISCAL SERVICES	-		117,154.42			38,270.22		78,884.20
7600	FOOD SERVICE (SCHOOLS)	23,637.06		43,114.98		2,998.12			46,113.10
7720	INFORMATION SERVICES	1,218,329.00		1,735,754.77			6,543.82		1,729,210.95
7800	PUPIL TRANSP SERVICES - SCHOOL	542,004.00		165,983.12		2,878.81			168,861.93
7801	TRANSPORTATION - NORTH	59,087.88		63,264.99			17,641.30		45,623.69
7802	TRANSPORTATION - CENTRAL	2,624.00	Γ	5,524.47					5,524.47
7803	TRANSPORTATION - SOUTH	1,700.00	L	34,653.48			921.14		33,732.34
7900	OPERATION OF PLANT	203,668.00		152,518.09			1,507.88		151,010.21
	TOTAL - OTHER SPECIAL REVENUE FUNDS	\$ 34,865,884.00	Ę	\$ 36,250,121.22	\$	1,305,191.24	\$ 92,418.17	\$	37,462,894.29

Accoun	t Obje	:t			Function	1	Increase (Decrease
Revenu	e - Amendment	s Between Revenue. Appropriations & Rese	rves				
	Miscellaneous						\$ 11,42
3199	iviiscellalleous	rederal bilect					l
	0790	Miscellaneous Expense			5900	Other Instruction	\$ 11,42
	Explanation: 1	o appropriate fiscal year 2009-2010 Pell Grar	ıt.				
	0481	Pell Grant	\$	11,428.03			
3201	Vocational Ed	ucational Arts					\$ 3,80
	0331	Out of County Travel			6300	Instruction & Curriculum	\$ 80
	0730	Dues and Fees			6300	Instruction & Curriculum	\$ 3,80
	Explanation: 1	o appropriate Carl Perkins - Mini - Grants - Cl	-CC per con	tract.			
	0423	Carl Perkins - Mini - Grants - CFCC	\$	3,800.00			
3213	ARRA - Stabiliz	ation K-12					\$ (
	0590	Other Materials and Supplies			7600	Food Service (Schools)	\$ (
	Explanation: 1	o close fiscal year 2009-2010 Equipment Assi	stant - Food	d Service Grant.			
		FY 2009 - 2010 Equipment Assistance - FS	\$	(1.88)			
2244		11 2005 2010 Equipment rissistance 15	Ţ	(1.00)			ć 440 7 04
3241	<u>Title I</u>						\$ 1,187,34
		O Supplies L Salary - Instructional				Basic Education (K-12) Instruction & Curriculum	\$ 188,20 547,37
	0210	Florida Retirement System				Instruction & Curriculum	53,91
		Social Security Salary - Other Compensation				Instruction & Curriculum Instructional Staff Training Services	41,87 100,00
		Florida Retirement System				Instructional Staff Training Services	8,00
		Social Security				Instructional Staff Training Services	10,00
		Professional & Technical Service Other Purchased Service				Instructional Staff Training Services Instructional Staff Training Services	83,67 15,00
		Supplies				Instructional Staff Training Services	60,00
) Library Books			6400	Instructional Staff Training Services	60,00
		I Indirect Costs			7200	General Administration	19,29 \$ 1,187,34
	Explanation: 1	o appropriate Title I, Title I N & D grants roll	forward, an	d Title I - ARRA			
		Title I Title I - N & D	\$	410,936.07 133,247.00	0491	Title I - AARA - Targeted 643,163 Total of Projects \$ 1,187,346	
3269	Other Food Se	rvices					\$ 3,00
3203						- 12	
	0641	Equipment (Over \$1,000)			7600	Food Service (Schools)	\$ 3,00
	Explanation: 1	o appropriate 2009 FS Equipment - ARRA - O	ther grant p	er award notific	ation.		
	0450	2009 FS Equipment - ARRA - Other	\$	3,000.00			
3274	Title III No Chi	ld Left Behind					\$ 7,20
	0692	2 Software (Under \$1,000)			5100	Basic Education (K-12)	\$ 7,20
	Explanation: 7	o appropriate Title III No Child Left Behind gr	ant roll forv	vard per award	notificatio	on.	
	0418	Title III - English Language	\$	7,200.85			
<u>\mendr</u>	nents Between	Appropriations & Reserves					
	<u>Title I</u>						
0401		Salaries - Non-Instructional				Basic Education (K-12)	\$ (8,59
0401					5100 5100	Basic Education (K-12) Basic Education (K-12)	(98 2,35
0401	0102	2 Salary - Other Compensation 3 Salary - Overtime					
0401	0102 0130	Salary - Other Compensation Salary - Overtime Salary - Instructional				Basic Education (K-12)	
0401	0102 0130 0131 0132	O Salary - Overtime L Salary - Instructional C Salary - Hourly Teachers			5100 5100	Basic Education (K-12) Basic Education (K-12)	17,97
0401	0102 0130 0133 0132 0210	Salary - Overtime Salary - Instructional			5100 5100	Basic Education (K-12) Basic Education (K-12) Basic Education (K-12)	17,97 53
0401	0102 0130 0131 0132 0210 0220 0231	Salary - Overtime Salary - Instructional Salary - Hourly Teachers Florida Retirement System Social Security Group Insurance - Health			5100 5100 5100 5100 5100	Basic Education (K-12)	17,97 53 36 (7,77
0401	0102 0130 0131 0132 0210 0220 0231 0232	O Salary - Overtime L Salary - Instructional Salary - Hourly Teachers Florida Retirement System O Social Security Group Insurance - Health Group Insurance - Life			5100 5100 5100 5100 5100 5100	Basic Education (K-12)	(2,97 17,97 53 36 (7,77 (5
0401	0102 0130 0131 0132 0210 0220 0231	O Salary - Overtime C Salary - Instructional C Salary - Hourly Teachers Florida Retirement System O Social Security C Group Insurance - Health C Group Insurance - Life Group Insurance - Dental			5100 5100 5100 5100 5100	Basic Education (K-12)	17,97 53 36 (7,77

count Objec	t	Function	1	Increase (Decrease)
0510	Supplies	5100	Basic Education (K-12)	18,182.0
	Library Books	5100	Basic Education (K-12)	(1,311.0
0641		5100	Basic Education (K-12)	(3,995.0
		5100	Basic Education (K-12)	2,170.0
	Equipment (Under \$1,000)			,
0643		5100	Basic Education (K-12)	(2,000.0
0644	Computer Hardware (Under \$1,000)	5100	Basic Education (K-12)	2,840.9
0750		5100	Basic Education (K-12)	(672.8
0100		5500	Prekindergarten	(163.6
	Salary - Other Compensation	5500	Prekindergarten	(88.2
0117	•	5500	Prekindergarten	(361.0
	Florida Retirement System	5500	Prekindergarten	(25.0
0220	•	5500	Prekindergarten	11.8
	Group Insurance - Health	5500	Prekindergarten	(1,399.
	Group Insurance - Life	5500	Prekindergarten	(8.1
	Group Insurance - Dental	5500	Prekindergarten	(128.
0234	Group Insurance - Other	5500	Prekindergarten	(5.5
0510	Supplies	5500	Prekindergarten	554.
0672	New Sidewalks and Retaining Wall	5500	Prekindergarten	(20.0
0676	Other Permanent Improvements	5500	Prekindergarten	(100.0
0693	Software Subscriptions	5500	Prekindergarten	(100.
0730	Dues and Fees	5500	Prekindergarten	220.
0750	Other Personnel Services	5500	Prekindergarten	1,130.
0220	Social Security	6100	Pupil Personnel Services	(31.
0210	•	6110	Attendance and Social Work	(0.
0220		6110	Attendance and Social Work	(38.
	Group Insurance - Life	6110	Attendance and Social Work	(1.
	Group Insurance - Dental	6110	Attendance and Social Work	(36.
	Salaries - Non-Instructional	6150	Parental Involvement	(42.
0210		6150	Parental Involvement	(4.
0210	•	6150	Parental Involvement	
	Social Security Group Insurance - Health	6150	Parental Involvement	(3.
	Group Insurance - Health			(447.
		6150	Parental Involvement	(1.
0233	•	6150	Parental Involvement	(5.
0390		6150	Parental Involvement	(0.
0510		6150	Parental Involvement	(2,714.
	Salary - Other Compensation	6300	Instruction & Curriculum	(69.
0111	,	6300	Instruction & Curriculum	0.
	Florida Retirement System	6300	Instruction & Curriculum	(6.
	Social Security	6300	Instruction & Curriculum	(7.
	Group Insurance - Health	6300	Instruction & Curriculum	(0.
0330	In County Travel	6300	Instruction & Curriculum	(54.
0331	Out of County Travel	6300	Instruction & Curriculum	(517.
0355	Computer Repairs	6300	Instruction & Curriculum	(50.
0370	Postage	6300	Instruction & Curriculum	396
0375	Cellular Telephone	6300	Instruction & Curriculum	30.
0390	Other Purchased Service	6300	Instruction & Curriculum	149.
0510	Supplies	6300	Instruction & Curriculum	515.
0622		6300	Instruction & Curriculum	(70
0642		6300	Instruction & Curriculum	377
0644	Computer Hardware (Under \$1,000)	6300	Instruction & Curriculum	550.
0117		6400	Instructional Staff Training Services	1.326.
0210	•	6400	Instructional Staff Training Services	0.
	Social Security	6400	Instructional Staff Training Services	128
	Group Insurance - Dental	6400	Instructional Staff Training Services	0
	Group Insurance - Other	6400		0
	•		Instructional Staff Training Services	
	Professional & Technical Service	6400	Instructional Staff Training Services	(1,716.
	In County Travel	6400	Instructional Staff Training Services	(100.
	Out of County Travel	6400	Instructional Staff Training Services	2,156
	Seat Managed - Computers	6400	Instructional Staff Training Services	(100
	Telephone	6400	Instructional Staff Training Services	(50
0390	Other Purchased Service	6400	Instructional Staff Training Services	(60
0393	Contracts - Nonprofessional	6400	Instructional Staff Training Services	(220
	Supplies	6400	Instructional Staff Training Services	(250.
0730	Dues and Fees	6400	Instructional Staff Training Services	(910.
0750	Other Personnel Services	6400	Instructional Staff Training Services	(380.

Explanation: Changes by schools & departments between objects & functions to better utilize funds and adjust average salaries to actual for fiscal year 2009-2010.

0405 <u>Title II</u>

0102	Salary - Other Compensation	6300	Instruction & Curriculum	\$ (50,383.02)
0117	Workshops	6300	Instruction & Curriculum	(49,232.00)
0131	Salary - Instructional	6300	Instruction & Curriculum	(13,546.14)
0210	Florida Retirement System	6300	Instruction & Curriculum	(6,259.50)
0220	Social Security	6300	Instruction & Curriculum	(8,415.65)
0231	Group Insurance - Health	6300	Instruction & Curriculum	(221.70)
0232	Group Insurance - Life	6300	Instruction & Curriculum	(4.89)
0233	Group Insurance - Dental	6300	Instruction & Curriculum	(74.99)
0234	Group Insurance - Other	6300	Instruction & Curriculum	(22.85)
0310	Professional & Technical Service	6300	Instruction & Curriculum	(10,500.00)

Increase

ccount	Object		Function	1		rease rease)
	0510	Constitut	5200	Instruction 9 Comingles	120	0 000 7
		Supplies Dues and Fees	6300 6300	Instruction & Curriculum Instruction & Curriculum		8,090.7 0,570.0
	Explanation: Ch	anges by schools & departments between object	ts & functions to better utilize fu	nds and adjust average salaries	\$	-
		actual for fiscal year 2009-2010.	s & junctions to better utilize jun	ius una aujust average salaires		
0407	Carl Perkins - Ac	<u>ult</u>				
		Seat Managed - Computers	5900	Other Instruction	\$	(310.
		Supplies Equipment (Over \$1,000)	5900 5900	Other Instruction Other Instruction		385. (535.
		Equipment (Under \$1,000)	5900	Other Instruction		(489.
		Computer Hardware (Under \$1,000)	5900	Other Instruction		(50.
	0693	Software Subscriptions	5900	Other Instruction	\$	999
	Explanation: Ch	anges by schools & departments between object	ts & functions to better utilize fu	nds.		
0409	Title I - N & D					
		Salary - Other Compensation		Basic Education (K-12)	·	1,464.
		Salary - Hourly Teachers	5100	Basic Education (K-12)		2,733.
		Florida Retirement System Social Security	5100	Basic Education (K-12) Basic Education (K-12)		.6,689 .2,907
		Professional & Technical Service	5100	Basic Education (K-12)		(450
		Supplies	5100	Basic Education (K-12)		2,024
		Textbooks	5100	Basic Education (K-12)		4,790
	0622	Audio Visual (Under \$1,000)	5100	Basic Education (K-12)		(100
	0641	Equipment (Over \$1,000)	5100	Basic Education (K-12)	(2	2,200
	0642	Equipment (Under \$1,000)	5100	Basic Education (K-12)		(100
		Computer Hardware (Over \$1,000)	5100	Basic Education (K-12)		1,100
	0644	Computer Hardware (Under \$1,000)	5100	Basic Education (K-12)	\$	(100
	Explanation: Ch	anges by schools & departments between object	ts & functions to better utilize fu	nds.		
0410	Title I - CHOICE/	<u>SES</u>				
		Professional & Technical Service	5100	Basic Education (K-12)		3,407.
	0398	Field Trips	7800	Pupil Transp Services - School	\$	3,407.i -
	Explanation: Ch	anges by schools & departments between object	ts & functions to better utilize fu	nds.		
0411	Title I - AYP Cor	ective Action				
	0310 0750	Professional & Technical Service Other Personnel Services	6400 6400	Instructional Staff Training Services Instructional Staff Training Services		(250.0 250.0
	Explanation: Ch	anges by schools & departments between object	ts & functions to better utilize fu	nds.	\$	-
0412	Homeless Child	en & Youth				
	0102	Salary - Other Compensation	5100	Basic Education (K-12)	\$	(142.
		Salary - Hourly Teachers	5100	Basic Education (K-12)		2,825.
		Florida Retirement System	5100	Basic Education (K-12)		(209
		Social Security	5100	Basic Education (K-12)		(165
	0390 0510	Other Purchased Service	5100 5100	Basic Education (K-12)		(200 7,287
	0220	Supplies Social Security	6100	Basic Education (K-12) Pupil Personnel Services		.7,287 671)
		In County Travel		Pupil Personnel Services		(500
		Out of County Travel	6100	Pupil Personnel Services		(331
	0750	Other Personnel Services	6100	Pupil Personnel Services		1,361
	0370	Postage	6300	Instruction & Curriculum		(50
	0390	Other Purchased Service	6300	Instruction & Curriculum		(188
		Supplies Field Trips	6300 7800	Instruction & Curriculum Pupil Transp Services - School		(112 (529
		anges by schools & departments between object			\$	(0-0-
0413		provement Initiative	s a junctions to setter utilize jur			
			E100	Racic Education /V 12\	ć	7/1
		Salary - Other Compensation Florida Retirement System	5100 5100	Basic Education (K-12) Basic Education (K-12)	\$	741.
	0210	Social Security	5100	Basic Education (K-12) Basic Education (K-12)		116
		Supplies	5100	Basic Education (K-12)		303
		Equipment (Under \$1,000)	5100	Basic Education (K-12)		0.
			5100		(5	2,118
	0691	Software (Over \$1,000)	3100	basic Education (K-12)		
	0691 0692	Software (Over \$1,000) Software (Under \$1,000)	5100	Basic Education (K-12) Basic Education (K-12)	(-	(0.0

1.038 Field Trips 7490 Temporation - South 1/2 1	Account	Object		Functio	n	Increase (Decrease)
Cup Provided Colorect by schools & departments between objects & functions to better within Annabe		0510	Supplies	6400	Instructional Staff Training Services	863.8
Page Table Transport Transport Sequence objects & functions to better solling function Transport Tra		0398	Field Trips	7803	Transportation - South	<u>(23.7</u> \$ -
		Explanation: Ch	nanges by schools & departments between objects & f	unctions to better utilize fu	nds.	<u> </u>
	0418	Title III - English	Language			
		0510	Supplies	5100	Basic Education (K-12)	\$ (3,218.8
1,000 Postuge 1,000 Postuge 1,000 Instructional Medical Services 1,000						5,785.6
1951 Library Books G200 Instructional Media Services CL888 CR88 C		0693	Software Subscriptions	5100	Basic Education (K-12)	(459.3
1.031 County Prieses County Priese		0370	Postage	6100	· · · · · · · · · · · · · · · · · · ·	5.9
Page						(1,060.2
Exploration: Changes by schools & departments between objects & functions to better utilize funds.					-	(1,843.1 789.9
1.1045 Salarien - Non-instructional 7300 School Admin - Principal Office 5.18,68	0424	•		unctions to better utilize ju	nas.	
1021 Fordisk Settlement System 730 School Admin-Principal Office 848	0421	Back To Work -	WDB			
1					·	
					•	
			•		•	8.0
					·	106.0
Explanation: Changes by schools & departments between objects & functions to better utilize funds.			•		-	(15,687.0
A		Explanation: Ch	nanaes by schools & departments between objects & f	unctions to better utilize fu	nds.	\$ -
Social Security Sa00 Vocational \$ \$ \$	0422	•	, , , ,			
1,446				E200	Vacational	\$ 5.1
6,541			•			
1968 Seat Managed - Computers \$300 Vocational (457						
1961 Supplies 1960 196						
0621 AV Materials (Over \$1,000)						•
0622						9,864.2
1061 Equipment (Over \$1,000) 5300 Vocational 700						7,085.7
6641 Computer Hardware (Over \$1,000) \$300 Vocational \$300 \$300 Vocational \$300 \$300 \$000 \$300 \$000 \$30		0641	Equipment (Over \$1,000)	5300	Vocational	(410.6
1986 Software (Under \$1,000)		0642	Equipment (Under \$1,000)	5300	Vocational	(706.9
10.0131		0643	Computer Hardware (Over \$1,000)	5300	Vocational	(300.0
6693 Software Subscriptions 5300 Vocational 3,988 6795 Other Personnel Services 5300 Vocational 358 6795 Other Personnel Services 6300 Instruction & Curriculum (6504 6795 Other Personnel Service 6300 Instruction & Curriculum (6504 6795 Other Perchased Service 6300 Instruction & Curriculum (6605 6796 Other Purchased Service 6300 Instruction & Curriculum (6605 6796 Other Purchased Service 6300 Instruction & Curriculum (5600 6796 Other Purchased Service 6300 Instruction & Curriculum (5600 6796 Other Purchased Service 6300 Instruction & Curriculum (5600 6796 Other Purchased Service 6300 Instruction & Curriculum (5700 6796 Other Purchased Service 6300 Instruction & Curriculum (5700 6797 Other Purchased Service 6300 Instruction & Curriculum (5700 6798 Other Purchased Service 6300 Instruction & Curriculum (5700 6798 Other Purchased Service 6300 Instruction & Curriculum (5700 6798 Other Purchased Service 6300 Instruction & Curriculum (5700 6798 Other Purchased Service 6300 Instruction & Curriculum (5700 6798 Other Purchased Service 6300 Instruction & Curriculum (5700 6798 Other Purchased Service 6300 Instruction & Curriculum (5700 6798 Other Purchased Service 6300 Instruction & Curriculum (5700 6799 Other Purchased Service 6300 Instruction & Curriculum (5700 6799 Other Purchased Service 6300 Instruction & Curriculum (5700 6799 Other Service 6300 Instruction & Curriculum (5700 Other 6300 O		0644	Computer Hardware (Under \$1,000)	5300	Vocational	(137.3
Other Personnel Services		0691	Software (Over \$1,000)	5300	Vocational	(10,018.0
10.10 Professional & Technical Service 6300 Instruction & Curriculum (650 650			•			9,683.0
1 1 1 1 1 1 1 1 1 1						356.7
1031 Out of County Travel 6300 Instruction & Curriculum 6120						,
Composition			•			(600.0
1						
1			-			
Region R						(123.7)
Stabilization - ARRA - K-12						(897.4)
0460 Stabilization - ARRA - K-12 Stabilization - ARRA - K-12 0100 Salaries - Non-Instructional 5100 Basic Education (K-12) 78 0131 Salary - Instructional 5100 Basic Education (K-12) 78 0210 Florida Retirement System 5100 Basic Education (K-12) 588 0220 Social Security 5100 Basic Education (K-12) 584 0231 Group Insurance - Health 5100 Basic Education (K-12) 14,302 0232 Group Insurance - Uffe 5100 Basic Education (K-12) 14,302 0233 Group Insurance - Other 5100 Basic Education (K-12) 367 0234 Group Insurance - Other 5100 Basic Education (K-12) (43,339 0305 Salary - Supplements 5200 Exceptional Child (3,766 0313 Salary - Supplements 5200 Exceptional Child (32,256 0324 Group Insurance - Mark - Ma		Evaluation: Ch	nanges hy schools & denartments hetween chiects & f	unctions to hetter utilize fu	nds	\$ -
0100 Salaries - Non-Instructional 5100 Basic Education (K-12) \$ 4,201 0131 Salary - Instructional 5100 Basic Education (K-12) 78 0210 Florida Retirement System 5100 Basic Education (K-12) 588 0220 Social Security 5100 Basic Education (K-12) 584 0231 Group Insurance - Health 5100 Basic Education (K-12) 14,302 0232 Group Insurance - Dental 5100 Basic Education (K-12) 367 0233 Group Insurance - Other 5100 Basic Education (K-12) 367 0234 Group Insurance - Other 5100 Basic Education (K-12) 43,333 0100 Salaries - Non-Instructional 5200 Exceptional Child 3,762 0103 Salary - Supplements 5200 Exceptional Child 32,904 0210 Salary - Supplements 5200 Exceptional Child 2,825 0220 Social Security 5200 Exceptional Child 2,285 0221 Group Insurance - Health	0460	·		unctions to better utilize ju	ius.	
0131 Salary - Instructional 510 Basic Education (K-12) 78 0210 Florida Retirement System 5100 Basic Education (K-12) 588 0220 Social Security 5100 Basic Education (K-12) 584 0231 Group Insurance - Health 5100 Basic Education (K-12) 11,302 0232 Group Insurance - Dental 5100 Basic Education (K-12) 367 0234 Group Insurance - Dental 5100 Basic Education (K-12) 367 0234 Group Insurance - Other 5100 Basic Education (K-12) 367 0234 Group Insurance - Other 5100 Basic Education (K-12) 367 0234 Group Insurance - Other 5100 Basic Education (K-12) 367 0234 Group Insurance - Other 5100 Basic Education (K-12) 367 0235 Salary - Instructional 5200 Exceptional Child 32,260 0230 Forup Insurance - Life 5200 Exceptional Child 32,288 0231 Group Insurance - Dental				5100	Basic Education (K-12)	\$ 4,201.3
0210 Florida Retirement System 5100 Basic Education (K-12) 588 0220 Social Security 5100 Basic Education (K-12) 584 0231 Group Insurance - Health 5100 Basic Education (K-12) 14,302 0232 Group Insurance - Life 5100 Basic Education (K-12) 367 0233 Group Insurance - Dental 5100 Basic Education (K-12) 367 0234 Group Insurance - Other 5100 Basic Education (K-12) 367 0234 Group Insurance - Other 5100 Basic Education (K-12) 367 0234 Group Insurance - Other 5100 Basic Education (K-12) 367 0235 Group Insurance - Other 5100 Basic Education (K-12) 367 0234 Group Insurance - Other 5100 Basic Education (K-12) 367 0235 Group Insurance - Health 5200 Exceptional Child 37,62 0236 Group Insurance - Health 5200 Exceptional Child 32,82 0237 Group Insurance - Other <td></td> <td></td> <td></td> <td></td> <td></td> <td>78.2</td>						78.2
0220 Social Security 5100 Basic Education (K-12) 584 0231 Group Insurance - Health 5100 Basic Education (K-12) 14,302 0232 Group Insurance - Life 5100 Basic Education (K-12) (11 0233 Group Insurance - Dental 5100 Basic Education (K-12) 367 0234 Group Insurance - Other 5100 Basic Education (K-12) (43,339 0100 Salaries - Non-Instructional 5200 Exceptional Child (3,762 0103 Salary - Supplements 5200 Exceptional Child (32 0131 Salary - Instructional 5200 Exceptional Child 32,904 0210 Florida Retirement System 5200 Exceptional Child 2,857 0220 Social Security 5200 Exceptional Child 3,248 0231 Group Insurance - Life 5200 Exceptional Child 5 0233 Group Insurance - Other 5200 Exceptional Child 6 0234 Group Insurance - Other 5200			•			588.9
0231 Group Insurance - Health 5100 Basic Education (K-12) 14,302 0232 Group Insurance - Life 5100 Basic Education (K-12) (11 0233 Group Insurance - Dental 5100 Basic Education (K-12) 367 0234 Group Insurance - Other 5100 Basic Education (K-12) (43,339 0100 Salary - Supplements 5200 Exceptional Child (37,662 0103 Salary - Supplements 5200 Exceptional Child (32 0131 Salary - Instructional 5200 Exceptional Child 32,904 0210 Florida Retirement System 5200 Exceptional Child 2,825 0220 Social Security 5200 Exceptional Child 2,825 0221 Group Insurance - Health 5200 Exceptional Child 3,248 0232 Group Insurance - Dental 5200 Exceptional Child 198 0233 Group Insurance - Other 5200 Exceptional Child 87 0234 Group Insurance - Other 5200						584.7
0232 Group Insurance - Life 5100 Basic Education (K-12) (11 0233 Group Insurance - Dental 5100 Basic Education (K-12) 367 0234 Group Insurance - Other 5100 Basic Education (K-12) (43,339 0100 Salaries - Non-Instructional 5200 Exceptional Child (32 0103 Salary - Supplements 5200 Exceptional Child (32 0131 Salary - Instructional 5200 Exceptional Child 32,904 0210 Florida Retirement System 5200 Exceptional Child 2,825 0220 Social Security 5200 Exceptional Child 2,287 0231 Group Insurance - Health 5200 Exceptional Child 3,248 0232 Group Insurance - Dental 5200 Exceptional Child 5 0233 Group Insurance - Other 5200 Exceptional Child 87 0234 Group Insurance - Other 5200 Exceptional Child 87 0234 Group Insurance - Other 5200 <			•			14,302.8
0233 Group Insurance - Dental 5100 Basic Education (K-12) 367 0234 Group Insurance - Other 5100 Basic Education (K-12) (43,333 0100 Salaries - Non-Instructional 5200 Exceptional Child (3,762 0103 Salary - Supplements 5200 Exceptional Child (32 0131 Salary - Instructional 5200 Exceptional Child 2,825 0210 Florida Retirement System 5200 Exceptional Child 2,825 0220 Social Security 5200 Exceptional Child 2,287 0231 Group Insurance - Health 5200 Exceptional Child 3,248 0232 Group Insurance - Dental 5200 Exceptional Child 5,248 0233 Group Insurance - Other 5200 Exceptional Child 87 034 Group Insurance - Other 5200 Exceptional Child 87 035 Group Insurance - Other 5200 Exceptional Child 87 036 Group Insurance - Other 5200 <td< td=""><td></td><td></td><td>•</td><td></td><td></td><td>(11.0</td></td<>			•			(11.0
0100 Salaries - Non-Instructional 5200 Exceptional Child (3,762 0103 Salary - Supplements 5200 Exceptional Child (32 0131 Salary - Instructional 5200 Exceptional Child 32,904 0210 Florida Retirement System 5200 Exceptional Child 2,825 0220 Social Security 5200 Exceptional Child 2,287 0231 Group Insurance - Health 5200 Exceptional Child 3,248 0232 Group Insurance - Life 5200 Exceptional Child 5 0233 Group Insurance - Dental 5200 Exceptional Child (198 0234 Group Insurance - Other 5200 Exceptional Child 87 0131 Salary - Instructional 5300 Vocational (1,439 0210 Florida Retirement System 5300 Vocational (169 0220 Social Security 5300 Vocational (169 0231 Group Insurance - Health 5300 Vocational (1 <td></td> <td>0233</td> <td>Group Insurance - Dental</td> <td>5100</td> <td>Basic Education (K-12)</td> <td>367.3</td>		0233	Group Insurance - Dental	5100	Basic Education (K-12)	367.3
0103 Salary - Supplements 5200 Exceptional Child (32 0131 Salary - Instructional 5200 Exceptional Child 32,904 0210 Florida Retirement System 5200 Exceptional Child 2,825 0220 Social Security 5200 Exceptional Child 2,827 0231 Group Insurance - Health 5200 Exceptional Child 3,248 0232 Group Insurance - Life 5200 Exceptional Child 198 0233 Group Insurance - Dental 5200 Exceptional Child (198 0234 Group Insurance - Other 5200 Exceptional Child 87 0131 Salary - Instructional 5300 Vocational (1,439 0210 Florida Retirement System 5300 Vocational (169 0220 Social Security 5300 Vocational (169 0231 Group Insurance - Health 5300 Vocational (209 0232 Group Insurance - Life 5300 Vocational (1 <		0234	Group Insurance - Other	5100	Basic Education (K-12)	(43,339.8
0131 Salary - Instructional 5200 Exceptional Child 32,904 0210 Florida Retirement System 5200 Exceptional Child 2,825 0220 Social Security 5200 Exceptional Child 2,287 0231 Group Insurance - Health 5200 Exceptional Child 3,248 0232 Group Insurance - Life 5200 Exceptional Child 5 0233 Group Insurance - Dental 5200 Exceptional Child (198 0234 Group Insurance - Other 5200 Exceptional Child 87 0131 Salary - Instructional 5300 Vocational (1,439 0210 Florida Retirement System 5300 Vocational (169 0220 Social Security 5300 Vocational (106 0231 Group Insurance - Health 5300 Vocational (20 0232 Group Insurance - Life 5300 Vocational (1		0100	Salaries - Non-Instructional	5200	Exceptional Child	(3,762.3
0210 Florida Retirement System 520 Exceptional Child 2,825 0220 Social Security 520 Exceptional Child 2,287 0231 Group Insurance - Health 520 Exceptional Child (3,248 0232 Group Insurance - Life 520 Exceptional Child 5 0233 Group Insurance - Dental 520 Exceptional Child (198 0234 Group Insurance - Other 520 Exceptional Child 87 0131 Salary - Instructional 5300 Vocational (1,439 0210 Florida Retirement System 5300 Vocational (169 0220 Social Security 5300 Vocational (116 0231 Group Insurance - Health 5300 Vocational 209 0232 Group Insurance - Life 5300 Vocational (1		0103	Salary - Supplements	5200	Exceptional Child	(32.4
0220 Social Security 520 Exceptional Child 2,287 0231 Group Insurance - Health 520 Exceptional Child (3,248 0232 Group Insurance - Life 520 Exceptional Child 5 0233 Group Insurance - Dental 520 Exceptional Child (198 0234 Group Insurance - Other 520 Exceptional Child 87 0131 Salary - Instructional 530 Vocational (1,439 0210 Florida Retirement System 530 Vocational (166 0220 Social Security 530 Vocational (116 0231 Group Insurance - Health 530 Vocational (209 0232 Group Insurance - Life 530 Vocational (1			•		•	32,904.4
0231 Group Insurance - Health 520 Exceptional Child (3,248 0232 Group Insurance - Life 520 Exceptional Child 5 0233 Group Insurance - Dental 520 Exceptional Child (198 0234 Group Insurance - Other 520 Exceptional Child 87 0131 Salary - Instructional 5300 Vocational (1,439 0210 Florida Retirement System 5300 Vocational (166 0220 Social Security 5300 Vocational (116 0231 Group Insurance - Health 5300 Vocational (209 0232 Group Insurance - Life 5300 Vocational (1						2,825.7
0232 Group Insurance - Life 5200 Exceptional Child 5 0233 Group Insurance - Dental 5200 Exceptional Child (198 0234 Group Insurance - Other 5200 Exceptional Child 87 0131 Salary - Instructional 5300 Vocational (1,439 0210 Florida Retirement System 5300 Vocational (169 0220 Social Security 5300 Vocational (116 0231 Group Insurance - Health 5300 Vocational 209 0232 Group Insurance - Life 5300 Vocational (1			•		•	2,287.3
0233 Group Insurance - Dental 520 Exceptional Child (198 0234 Group Insurance - Other 520 Exceptional Child 87 0131 Salary - Instructional 5300 Vocational (1,439 0210 Florida Retirement System 5300 Vocational (169 0220 Social Security 5300 Vocational (116 0231 Group Insurance - Health 5300 Vocational 209 0232 Group Insurance - Life 5300 Vocational (1			•			(3,248.8
0234 Group Insurance - Other 520 Exceptional Child 87 0131 Salary - Instructional 530 Vocational (1,438) 0210 Florida Retirement System 530 Vocational (169 0220 Social Security 530 Vocational (116 0231 Group Insurance - Health 530 Vocational 209 0232 Group Insurance - Life 530 Vocational (1			•		•	5.8
0131 Salary - Instructional 5300 Vocational (1,439 0210 Florida Retirement System 5300 Vocational (169 0220 Social Security 5300 Vocational (116 0231 Group Insurance - Health 5300 Vocational 209 0232 Group Insurance - Life 5300 Vocational (1			•		•	(198.1
0210 Florida Retirement System 5300 Vocational (169 0220 Social Security 5300 Vocational (116 0231 Group Insurance - Health 5300 Vocational 209 0232 Group Insurance - Life 5300 Vocational (1			•			87.7
0220 Social Security 5300 Vocational (116 0231 Group Insurance - Health 5300 Vocational 209 0232 Group Insurance - Life 5300 Vocational (1			•			
0231 Group Insurance - Health 5300 Vocational 209 0232 Group Insurance - Life 5300 Vocational (1			•			(169.5
O232 Group Insurance - Life 5300 Vocational (1			•			(116.9 209.8
·			•			(1.0
0233 Group Insurance - Dental 5300 Vocational (16			Group Insurance - Life Group Insurance - Dental			(16.2

Account	Object			Functio	1	Increase (Decrease)
	0404			6440	Au	(4.240.4
		Salary - Instructional		6110	Attendance and Social Work	(4,210.4
	0210	Florida Retirement System		6110	Attendance and Social Work	(414.6
	0220	-		6110	Attendance and Social Work	(620.0
	0231	•		6110	Attendance and Social Work	(434.8
	0232	Group Insurance - Life		6110	Attendance and Social Work	2.4
	0233	Group Insurance - Dental		6110	Attendance and Social Work	(16.9
	0131	Salary - Instructional		6120	Guidance Services	0.0
	0210	Florida Retirement System		6120	Guidance Services	0.0
	0220	Social Security		6120	Guidance Services	1.2
	0232	•		6120	Guidance Services	0.0
		Group Insurance - Dental		6120	Guidance Services	0.0
	0103	•		6140	Psychological Services	(2,188.8
						• • • • • • • • • • • • • • • • • • • •
	0131	•		6140	Psychological Services	62,404.2
	0210	Florida Retirement System		6140	Psychological Services	6,664.4
	0220	Social Security		6140	Psychological Services	3,882.4
	0231	Group Insurance - Health		6140	Psychological Services	(485.1
	0232	Group Insurance - Life		6140	Psychological Services	31.3
	0233	Group Insurance - Dental		6140	Psychological Services	292.7
	0234			6140	Psychological Services	147.0
	0131	•		6200	Instructional Media Services	(237.0
		•				·
	0210	'		6200	Instructional Media Services	215.1
	0220	•		6200	Instructional Media Services	(17.8
	0231	•		6200	Instructional Media Services	0.0
	0232	Group Insurance - Life		6200	Instructional Media Services	(1.8
	0234	Group Insurance - Other		6200	Instructional Media Services	(11.2
	0131	Salary - Instructional		6300	Instruction & Curriculum	(6,010.1
	0210	Florida Retirement System		6300	Instruction & Curriculum	(489.6
	0220	•		6300	Instruction & Curriculum	(864.5
	0231	-		6300	Instruction & Curriculum	(112.7
	0232	•		6300	Instruction & Curriculum	1.5
	0233	•		6300	Instruction & Curriculum	(15.1
	0234	Group Insurance - Other		6300	Instruction & Curriculum	1.3
	0791	Indirect Costs		7200	General Administration	459.3
	0100	Salaries - Non-Instructional		7300	School Admin - Principal Office	(1,072.4
	0111	Salary - Administrative Manager		7300	School Admin - Principal Office	(0.0
	0210			7300	School Admin - Principal Office	(105.3
	0220	•		7300	School Admin - Principal Office	(75.8
		-			•	
	0231			7300	School Admin - Principal Office	(923.4
		Group Insurance - Life		7300	School Admin - Principal Office	(6.2
	0233	Group Insurance - Dental		7300	School Admin - Principal Office	(66.8
	0234	Group Insurance - Other		7300	School Admin - Principal Office	(5.6
	0100	Salaries - Non-Instructional		7500	Fiscal Services	(14,820.0
	0210	Florida Retirement System		7500	Fiscal Services	(1,682.2
	0220	Social Security		7500	Fiscal Services	(1,218.4
	0232	-		7500	Fiscal Services	(5.6
	0233	•		7500		(82.3
					Fiscal Services	
	0234	Group Insurance - Other		7500	Fiscal Services	(25.7
	0641			7500	Fiscal Services	(9,474.0
	0642	Equipment (Under \$1,000)		7500	Fiscal Services	(9,935.5
	0644	Computer Hardware (Under \$1,000)		7500	Fiscal Services	(184.7
	0692	Software (Under \$1,000)		7500	Fiscal Services	(841.5
		Salaries - Non-Instructional			Operation of Plant	(202.3
						(15.9
		Florida Retirement System			Operation of Plant	
		Social Security		7900	Operation of Plant	(12.4
		Group Insurance - Health		7900	Operation of Plant	(1,210.4
	0232	Group Insurance - Life		7900	Operation of Plant	(3.1
	0233	Group Insurance - Dental		7900	Operation of Plant	(63.5
		nanges by schools & departments between ob cal year 2009-2010, and transfers to/(from) t		r utilize fu	nds, adjust average salaries to actual for	\$ 22,047.2
	0464	Stabilization - ARRA - Equipment - K-12	\$ (4,956.76)	0465	Stabilization - ARRA - Technology - K-12 Total of projects \$	(17,090.52) (22,047.28)
0461	Stabilization - E	ducation - Workforce			<u>, , , , , , , , , , , , , , , , , ,</u>	<u>, , , , , , , , , , , , , , , , , , , </u>
	0131	Salary - Instructional		5400	Adult General Education	\$ (582.8
		Florida Retirement System		5400	Adult General Education	335.4
		Social Security		5400	Adult General Education	204.2
		•				
		Group Insurance - Health		5400	Adult General Education	1,318.2
		Group Insurance - Life			Adult General Education	(641.0
	0233	Group Insurance - Dental		5400	Adult General Education	(481.1
	0234	Group Insurance - Other		5400	Adult General Education	(152.5
	0791	Indirect Costs		7200	General Administration	\$ -
		nanges by schools & departments between ob actual for fiscal year 2009-2010.	jects & functions to better	r utilize fu	nds and adjust average salaries	
0462	Stabilization - G	overnment Services				
		Salary - Instructional			Exceptional Child	\$ (788.4
	0210	Florida Retirement System		5200	Exceptional Child	(123.) 40

Account	Object				Functio	n	Increase (Decrease)
	0220	Social Security			E200	Excentional Child	/OF 43
		Social Security			5200 5200	Exceptional Child	(95.42
		Group Insurance - Health				Exceptional Child	1,538.07
		Group Insurance - Life Group Insurance - Dental			5200	Exceptional Child	(1.03
	0233	•			5200	Exceptional Child	116.86 (646.65
		Group Insurance - Other Indirect Costs			5200 7200	Exceptional Child General Administration	0.25
	0791	munect costs			7200	General Authinistration	\$ -
		nanges by schools & departments between actual for fiscal year 2009-2010.	objects & fun	ctions to better	utilize fu	nds and adjust average salaries	<u></u>
0463		overnment Services - Workforce					
0403		<u>-</u>			5.400	All In Consultation In Consultation	4 0.20
		Supplies Indirect Costs			5400 7200	Adult General Education General Administration	\$ 0.30 (0.30
							\$ -
	Explanation: Ch	nanges by schools & departments between	objects & fun	ctions to better	utilize fu	nds.	
0464	Stabilization - A	RRA - Equipment - K-12					
		Supplies				Exceptional Child	\$ (12,323.00
		Equipment (Over \$1,000) Equipment (Under \$1,000)			5200 5200	Exceptional Child Exceptional Child	(13,039.64 20,405.88
					3200	Exceptional child	\$ (4,956.76
	Explanation: To	o close Stabilization - ARRA - Equipment - K	-12 project.				
	0460	Stabilization - ARRA - K-12	\$	4,956.76			
0465	Stabilization - A	RRA - Technology - K-12					
		Supplies			5100	Basic Education (K-12)	\$ 205.70
	0310	Professional & Technical Service			6500	Instruction Related Technology	678.81
	0510	Supplies			6500	Instruction Related Technology	1,757.98
	0610	Library Books			6500	Instruction Related Technology	(638.10
		Equipment (Over \$1,000)			6500	Instruction Related Technology	1,499.99
	0642	Equipment (Under \$1,000)			6500	Instruction Related Technology	2,772.69
		Computer Hardware (Over \$1,000)			6500	Instruction Related Technology	(9,660.88)
		Computer Hardware (Under \$1,000)			6500	Instruction Related Technology	(7,602.46)
		Software (Under \$1,000)			6500	Instruction Related Technology	438.57
	0693	•			6500	Instruction Related Technology	1.00
		Professional & Technical Service			7720	Information Services	(1,298.88
		Repair and Maintenance			7720	Information Services	44,639.57
		Support Managed Computers			7720	Information Services	(1,596.98
		Computer Hardware (Over \$1,000)			7720	Information Services	11,995.24
		Computer Hardware (Under \$1,000)			7720	Information Services	(70,568.77
		Software (Over \$1,000)			7720	Information Services Information Services	(4,270.00
		Software (Under \$1,000) Software Subscriptions			7720 7720		(1,456.09
	0693 0730	Dues and Fees			7720	Information Services Information Services	17,012.09 (1,000.00
	Explanation: To	o close Stabilization - ARRA - Technology - F	(-12 project.				\$ (17,090.52)
	0460	Stabilization - ARRA - K-12	\$	17,090.52			
0475	IDEA Part B						
	0220	Social Security			5100	Basic Education (K-12)	\$ 733.91
		Group Insurance - Health			5100	Basic Education (K-12)	10.64
	0100	•			5200	Exceptional Child	(148,238.42)
	0102	Salary - Other Compensation			5200	Exceptional Child	(7,974.43
	0117	Workshops			5200	Exceptional Child	(883.50
	0131	Salary - Instructional			5200	Exceptional Child	(38,869.48
		Florida Retirement System			5200	Exceptional Child	(19,296.23
	0220				5200	Exceptional Child	(14,452.46
	0231	Group Insurance - Health			5200	Exceptional Child	(63,651.05)
	0232	Group Insurance - Life			5200	Exceptional Child	(268.50
	0233	Group Insurance - Dental			5200	Exceptional Child	(4,251.22
	0234	•			5200	Exceptional Child	(379.88)
	0390	Other Purchased Service			5200	Exceptional Child	25.00
	0510	Supplies			5200	Exceptional Child	310,950.73
	0750				5200	Exceptional Child	(1,790.07
	0210	•			6100	Pupil Personnel Services	0.07
	0220	•			6100	Pupil Personnel Services	0.01
		Group Insurance - Health			6100	Pupil Personnel Services	(0.01
		Group Insurance - Life			6100	Pupil Personnel Services	0.02
		Group Insurance - Dental			6100	Pupil Personnel Services	(0.02
	0210	•			6110	Attendance and Social Work	0.03
	0220	•			6110	Attendance and Social Work	(0.03
	0510	• •			6110	Attendance and Social Work	(464.00
	0210	•			6140	Psychological Services	(269.87
	0220	Social Security			6140	Psychological Services	(208.78
	0232	Group Insurance - Life			6140	Psychological Services	2.3.

ccount	Object		Function	n	Increase (Decrease
	0222		64.40	D. J. J. Market	
	0233 0510	Group Insurance - Dental	6140 6140	, 3	(2,79)
		Supplies Salany Other Compensation	6300	Psychological Services Instruction & Curriculum	(27,09)
	0102	Salary - Other Compensation		Instruction & Curriculum	
		Salary - Supplements	6300		(24
		Salary - Administrative Manager	6300	Instruction & Curriculum	(
		Salary - Instructional	6300	Instruction & Curriculum	(5,54
	0210	Florida Retirement System	6300	Instruction & Curriculum	(3,12)
	0220	Social Security	6300	Instruction & Curriculum	(2,47)
	0231	Group Insurance - Health	6300	Instruction & Curriculum	(53
	0232	Group Insurance - Life	6300	Instruction & Curriculum	(
	0233	Group Insurance - Dental	6300	Instruction & Curriculum	(2
		Supplies	6300	Instruction & Curriculum	31,12
					\$
Expl		anges by schools & departments between objects & fu actual for fiscal year 2009-2010.	inctions to better utilize fu	nds and adjust average salaries	
0476 <u>Pre-</u>	School Hand	<u>icapped</u>			
	0510	Supplies	5200	Exceptional Child	\$ 17,11
	0642	Equipment (Under \$1,000)	5200	Exceptional Child	63
	0131	Salary - Instructional	6300	Instruction & Curriculum	
	0210	Florida Retirement System	6300	Instruction & Curriculum	(5
	0220	Social Security		Instruction & Curriculum	(5
	0233	•	6300	Instruction & Curriculum	(3
		Group Insurance - Dental			
		Salaries - Non-Instructional		Transportation - North	(1,29
	0130	Salary - Overtime		Transportation - North	(7,10
	0210	Florida Retirement System	7801	Transportation - North	(96
	0220	Social Security	7801	Transportation - North	(2,29
		Group Insurance - Health		Transportation - North	(5,59
		Group Insurance - Life		Transportation - North	(1
		Group Insurance - Dental		Transportation - North	(29
				•	•
	0398	Field Trips	7801	Transportation - North	<u>(8</u>
Expl		anges by schools & departments between objects & fu actual for fiscal year 2009-2010.	inctions to better utilize fu	nds and adjust average salaries	
0491 <u>Title</u>	e I - AARA - 1	argeted_			
	0100	Salaries - Non-Instructional	5100	Basic Education (K-12)	\$ (2
		Salary - Other Compensation	5100	Basic Education (K-12)	5,55
		Salary - Instructional	5100	Basic Education (K-12)	(1,86
	0210	Florida Retirement System	5100	Basic Education (K-12)	(52
	0220	Social Security	5100	Basic Education (K-12)	14
	0231	Group Insurance - Health	5100	Basic Education (K-12)	(66
		Group Insurance - Life	5100	Basic Education (K-12)	(-
	0233	Group Insurance - Dental	5100	Basic Education (K-12)	(6
		•		, ,	
	0510	Supplies	5100	Basic Education (K-12)	3,83
	0641	Equipment (Over \$1,000)	5100	Basic Education (K-12)	(3,26
	0642	Equipment (Under \$1,000)	5100	Basic Education (K-12)	(46
	0691	Software (Over \$1,000)	5100	Basic Education (K-12)	(16
		Software Subscriptions	5100		2,10
	0750	Other Personnel Services			(74
			5100	The state of the s	
		Social Security		Parental Involvement	
	0310	Professional & Technical Service	6150	Parental Involvement	(10
	0510	Supplies	6150	Parental Involvement	15
	0644	Computer Hardware (Under \$1,000)	6150	Parental Involvement	10
	0131	Salary - Instructional	6300	Instruction & Curriculum	(2,65
		Florida Retirement System		Instruction & Curriculum	(26
	0210	Social Security		Instruction & Curriculum	(19
		•			(13
		Group Insurance - Health		Instruction & Curriculum	
	0233	Group Insurance - Dental	6300	Instruction & Curriculum	
	0510	Supplies	6300	Instruction & Curriculum	1,89
	0691	Software (Over \$1,000)	6300	Instruction & Curriculum	(4,00
		Indirect Costs	7200	General Administration	1,2:
		anges by schools & departments between objects & fu		nds and adjust average salaries	\$
Expl		actual for fiscal year 2009-2010.	ınctions to better utilize fu		
•			inctions to better utilize fu		
•	to neless - AAR	A - Targeted	ŕ	Rasic Education (K-12)	¢ /15.00
•	to neless - AAR 0310		inctions to better utilize fu 5100 5100	Basic Education (K-12) Basic Education (K-12)	
0492 <u>Нот</u> <i>Expl</i> i	to neless - AAR 0310 0730 anation: Ch	A - Targeted Professional & Technical Service Dues and Fees anges by schools & departments between objects & fu	5100 5100	Basic Education (K-12)	
0492 <u>Нот</u> <i>Expl</i> i	to neless - AAR 0310 0730 anation: Ch	A - Targeted Professional & Technical Service Dues and Fees anges by schools & departments between objects & fu Thru Technology ARRA - Targeted	5100 5100 unctions to better utilize fu	Basic Education (K-12) nds.	\$
0492 <u>Нот</u> <i>Expl</i> i	to neless - AAR 0310 0730 canation: Ch ancing Educ	A - Targeted Professional & Technical Service Dues and Fees anges by schools & departments between objects & fu Thru Technology ARRA - Targeted Salary - Instructional	5100 5100 unctions to better utilize ful 6400	Basic Education (K-12) nds. Instructional Staff Training Services	\$ \$ (1,73)
0492 <u>Нот</u> <i>Expl</i> i	to neless - AAR 0310 0730 canation: Ch ancing Educ 0131 0210	A - Targeted Professional & Technical Service Dues and Fees anges by schools & departments between objects & further Technology ARRA - Targeted Salary - Instructional Florida Retirement System	5100 5100 unctions to better utilize fu 6400 6400	Basic Education (K-12) nds. Instructional Staff Training Services Instructional Staff Training Services	\$ (1,73
0492 <u>Нот</u> <i>Expl</i> i	to neless - AAR 0310 0730 anation: Ch ancing Educ 0131 0210 0220	A - Targeted Professional & Technical Service Dues and Fees anges by schools & departments between objects & fu Thru Technology ARRA - Targeted Salary - Instructional	5100 5100 unctions to better utilize ful 6400 6400 6400	Basic Education (K-12) nds. Instructional Staff Training Services	\$ 15,00

	Object		Function	n	Increase (Decrease
	0222	Constanting		La structional Chaff Taninia Continue	
	0232	Group Insurance - Life Group Insurance - Dental	6400 6400	<u> </u>	(
		•	6400		
	0093	Software Subscriptions	6400	Instructional Staff Training Services	<u>4,06</u>
Ex	•	anges by schools & departments between objects & actual for fiscal year 2009-2010.	रे functions to better utilize fu	ands and adjust average salaries	<u> </u>
1494 <u>Tit</u>	tle I School Im	provement Initiative - ARRA			
	0510	Supplies	5100	Basic Education (K-12)	\$ (8
	0642	Equipment (Under \$1,000)	5100	Basic Education (K-12)	44
	0331	Out of County Travel	6400	Instructional Staff Training Services	8
	0642	Equipment (Under \$1,000)	6400	Instructional Staff Training Services	(44
Ex	planation: Ch	nanges by schools & departments between objects &	ն functions to better utilize fu	unds.	\$
1495 <u>IDI</u>	EA Part B - AA	IRA - Targeted			
	0103	Salary - Supplements	5200	Exceptional Child	\$ (85
		Salary - Instructional	5200	•	(108,16
		Florida Retirement System	5200	•	(10,86
		Social Security	5200	•	(10,71
		•	5200	•	(17,42
		Group Insurance - Health		•	
		Group Insurance - Life	5200	•	(7
		Group Insurance - Dental	5200	•	(93
		Group Insurance - Other	5200	•	1
		Supplies	5200	•	149,79
		Florida Retirement System	6110		
		Social Security	6110		(00
		Group Insurance - Health	6110		(69
		Group Insurance - Life	6110		(
		Group Insurance - Dental	6110		(3
		Salary - Instructional	6300		
		Florida Retirement System	6300		(1
	0220	Social Security	6300	Instruction & Curriculum	(1
	0231	Group Insurance - Health	6300	Instruction & Curriculum	
		Group Insurance - Life	6300	Instruction & Curriculum	
	0233	Group Insurance - Dental	6300	Instruction & Curriculum	\$
Ex	•	anges by schools & departments between objects & actual for fiscal year 2009-2010.	र्ध functions to better utilize fui	inds and adjust average salaries	
	EA Preschool	AADA Targotod			
1496 <u>ID</u> 1		- AAKA - Targeteu			
)496 <u>IDI</u>		Supplies	5200	•	\$ (14
496 <u>ID</u> I	0642	Supplies Equipment (Under \$1,000)	5200	Exceptional Child	20
496 <u>IDI</u>	0642 0103	Supplies Equipment (Under \$1,000) Salary - Supplements	5200 6140	Exceptional Child Psychological Services	20
1496 <u>ID</u> I	0642 0103 0131	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional	5200 6140 6140	Exceptional Child Psychological Services Psychological Services	20
496 <u>ID</u> I	0642 0103 0131 0210	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System	5200 6140 6140 6140	Exceptional Child Psychological Services Psychological Services Psychological Services	20
1496 <u>IDI</u>	0642 0103 0131 0210 0220	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System Social Security	5200 6140 6140 6140 6140	Exceptional Child Psychological Services Psychological Services Psychological Services Psychological Services	20
496 <u>IDI</u>	0642 0103 0131 0210 0220	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System	5200 6140 6140 6140	Exceptional Child Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services	((
496 <u>IDI</u>	0642 0103 0131 0210 0220 0231 0111	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Salary - Administrative Manager	5200 6140 6140 6140 6140 6140 6300	Exceptional Child Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Instruction & Curriculum	((
1496 <u>ID</u> I	0642 0103 0131 0210 0220 0231 0111	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Salary - Administrative Manager Salary - Instructional	5200 6140 6140 6140 6140 6140 6300 6300	Exceptional Child Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Instruction & Curriculum Instruction & Curriculum	20
1496 <u>ID</u> I	0642 0103 0131 0210 0220 0231 0111 0131	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Salary - Administrative Manager Salary - Instructional Florida Retirement System	5200 6140 6140 6140 6140 6140 6300 6300 6300	Exceptional Child Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum	20
19496 <u>ID</u> I	0642 0103 0131 0210 0220 0231 0111 0131 0210	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security	5200 6140 6140 6140 6140 6140 6300 6300	Exceptional Child Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Instruction & Curriculum Instruction & Curriculum Instruction & Curriculum	20 ((((2 (2
496 <u>ID</u> I	0642 0103 0131 0210 0220 0231 0111 0131 0210 0220 0232	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Life	5200 6140 6140 6140 6140 6300 6300 6300 6300 6300	Exceptional Child Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Instruction & Curriculum	(((((2 (2 (2 (2 (2 (2 (2 (2
10496 <u>ID</u> I	0642 0103 0131 0210 0220 0231 0111 0131 0210 0220 0232 0232	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental	5200 6140 6140 6140 6140 6140 6300 6300 6300 6300 6300 6300	Exceptional Child Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Instruction & Curriculum	(((((((((((((((((((
9496 <u>ID</u> I	0642 0103 0131 0210 0220 0231 0111 0131 0210 0220 0232 0232	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Life	5200 6140 6140 6140 6140 6300 6300 6300 6300 6300	Exceptional Child Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Instruction & Curriculum	(((((2 (2 (2 (2 (2 (2 (2 (2
	0642 0103 0131 0210 0220 0231 0111 0131 0210 0220 0232 0233 0234	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental	5200 6140 6140 6140 6140 6140 6300 6300 6300 6300 6300 6300	Exceptional Child Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Instruction & Curriculum	(((((((((((((((((((
Ex	0642 0103 0131 0210 0220 0231 0111 0131 0210 0220 0232 0233 0234	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other	5200 6140 6140 6140 6140 6140 6300 6300 6300 6300 6300 6300	Exceptional Child Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Instruction & Curriculum	(((((((((((((((((((
Ex,	0642 0103 0131 0210 0220 0231 0111 0131 0210 0220 0232 0233 0234 ***splanation: Ch. to	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other Langes by schools & departments between objects & actual for fiscal year 2009-2010.	5200 6140 6140 6140 6140 6140 6300 6300 6300 6300 6300 6300	Exceptional Child Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Instruction & Curriculum	(((((((((((((((((((
Ex,	0642 0103 0131 0210 0220 0231 0111 0131 0210 0220 0232 0233 0234 ************************************	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other Islanges by schools & departments between objects & actual for fiscal year 2009-2010. ARAA - Targeted	5200 6140 6140 6140 6140 6300 6300 6300 6300 6300 6300 6300	Exceptional Child Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Instruction & Curriculum Instruction & C	20
Ex,	0642 0103 0131 0210 0220 0231 0111 0131 0210 0220 0232 0233 0234 ************************************	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other Langes by schools & departments between objects & actual for fiscal year 2009-2010. ARAA - Targeted Salary - Hourly Teachers	5200 6140 6140 6140 6140 6300 6300 6300 6300 6300 6300 6300 63	Exceptional Child Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Instruction & Curriculum Instruction & C	\$ (2,20
Ex,	0642 0103 0131 0210 0220 0231 0111 0131 0210 0220 0232 0233 0234 ************************************	Supplies Equipment (Under \$1,000) Salary - Supplements Salary - Instructional Florida Retirement System Social Security Group Insurance - Health Salary - Administrative Manager Salary - Instructional Florida Retirement System Social Security Group Insurance - Life Group Insurance - Dental Group Insurance - Other sanges by schools & departments between objects & actual for fiscal year 2009-2010. ARAA - Targeted Salary - Hourly Teachers Florida Retirement System	5200 6140 6140 6140 6140 6300 6300 6300 6300 6300 6300 6300 63	Exceptional Child Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Psychological Services Instruction & Curriculum Instruction & C	\$ (2,20 (24

ADOPTED BY SCHOOL BOARD:

August 9, 2010

FUND NAME: SCHOOL FOOD SERVICE FUND NUMBER: 5020

		ESTIMATED	RI	EVENUE				
		ORIGINAL	Ť	BUDGET AS OF	Π			SUDGET AS OF
REVENUE	OBJECT NUMBER & NAME	BUDGET		5/31/2010		INCREASE	DECREASE	6/30/2010
3261	SCHOOL LUNCH REIMBURSEMENT	\$ 3,270,465.00	,	\$ 3,270,465.00	\$	425,277.01	\$ -	\$ 3,695,742.01
3262	SCHOOL BREAKFAST REIMBURSEMENT	787,581.00	Ī	787,581.00		75,942.78		863,523.78
3263	FOOD SERVICE AFTER SCHOOL SNACK REIMBURSEMENT	34,959.00	T	34,959.00		16,374.80		51,333.80
3265	USDA DONATED COMMODITIES	-	Ī	-		652,825.48		652,825.48
3267	SUMMER FOOD SERVICE PROGRAM	-	T	241,136.00			203,088.19	38,047.81
3268	NUTRITION EDUC & TRNG PROGRAM	-	Ī	28,000.00			32.71	27,967.29
3269	OTHER FOOD SERVICES	28,000.00	T	-				-
3338	STATE LUNCH SUPPLEMENT - FS	55,000.00	Ī	55,000.00		7,706.00		62,706.00
3339	STATE BREAKFAST SUPPLEMENT - FS	45,000.00	T	45,000.00		29,656.00		74,656.00
3399	OTHER MISCELLANEOUS REVENUE	3,500.00	Ī	3,500.00			1,178.00	2,322.00
3431	INTEREST ON INVESTMENT	500.00	T	1,582.97		515.05		2,098.02
3451	STUDENT MEALS	4,521,554.00		4,521,554.00			758,008.77	3,763,545.23
3456	OTHER FOOD SALES	80,000.00		1,761.00				1,761.00
3457	CATERING	10,000.00		12,960.82		31.84		12,992.66
3460	ONLINE CREDIT CARD FEES	7,000.00	T	35,854.68		1,582.00		37,436.68
3490	MISCELLANEOUS REVENUE	-		27,655.37			4,846.60	22,808.77
3496	SOFT DRINK COMMISSIONS	40,000.00	T	40,000.00		2,666.56		42,666.56
3610	TRANSFERS FROM GENERAL OPERATING FUNDS	-		-				-
3901	RESERVE FOR ENCUMBRANCE	9,311.90		9,311.90				9,311.90
3902	RESERVE FOR INVENTORY	414,530.72		414,530.72				414,530.72
3905	RESERVES - NON-CATEGORICAL PROJECT CARRYOVER	-		-			·	-
3925	FUND BALANCE - UNDESIGNATED	44,211.80		44,211.80				44,211.80
	TOTAL - FOOD SERVICE FUND	\$ 9,351,613.42	Š	\$ 9,575,064.26	\$	1,212,577.52	\$ 967,154.27	\$ 9,820,487.51

FUND NAME: SCHOOL FOOD SERVICE

FUND NUMBER: 5020

		APPROPRIATION	ONS			
EXPENDITURE FUNCTION	ON/OBJECT NUMBER & NAME	ORIGINAL BUDGET	BUDGET AS OF 5/31/2010	INCREASE	DECREASE	BUDGET AS OF 6/30/2010
0100	SALARY - NON-INSTRUCTIONAL	\$ 1,785,743.00	\$ 1,617,727.73 \$			\$ 1,537,855.16
0102	SALARY - OTHER COMPENSATION	9,897.00	17,999.87	·	447.78	17,552.09
0103	SALARY - SUPPLEMENTS	10,810.00	10,810.00		6,481.31	4,328.69
0111	SALARY - ADMINISTRATIVE/MANAGERIAL	1,397,872.00	1,332,707.17		96,728.84	1,235,978.33
0117	WORKSHOPS	318.50	13,481.22	18,487.00		31,968.22
0121 0122	SALARY - RETIREMENT BONUS	1,334.06	17,410.40	27 277 06		17,410.40
0122	SALARY - SICK LEAVE PAYOFF SALARY - ANNUAL LEAVE PAYOFF	10,103.62	59,842.52 20,579.68	27,277.96		87,120.48 20,579.68
0130	SALARY - OVERTIME	-	8,247.12	3,702.07		11,949.19
0210	FLORIDA RETIREMENT SYSTEM	315,227.45	296,471.21	2,102.01	16,745.91	279,725.30
0220	FICA (SOCIAL SECURITY)	245,756.32	221,384.42		9,983.42	211,401.00
0231	GROUP INSURANCE - HEALTH & HOSPITAL	870,109.00	765,323.20		93,358.43	671,964.77
0232	GROUP INSURANCE - LIFE	3,265.00	2,791.56		322.20	2,469.36
0233	GROUP INSURANCE - DENTAL	50,718.00	49,517.34		6,065.90	43,451.44
0234 0310	GROUP INSURANCE - OTHER PROFESSIONAL & TECHNICAL SERVICES	2,380.00 15,637.00	2,131.47 2,864,847.77	364,180.89	269.52	1,861.95 3,229,028.66
0310	IN COUNTY TRAVEL	13,825.00	35,886.03	304,180.89	15,903.83	19,982.20
0331	OUT OF COUNTY TRAVEL	5,570.00	7,930.10	1,500.77	15,505.65	9,430.87
0350	REPAIR AND MAINTENANCE	13,558.40	8,124.30	,		8,124.30
0354	MAINTENANCE / VEHICLE REPAIR	13,518.28	8,064.91			8,064.91
0356	INSPECTION/REPAIR FIRE EXTINGUISHER	-	-			-
0357	SUPPORT MANAGED - COMPUTERS	-	-			-
0360	LEASE AND RENTAL AGREEMENTS	2,393.44	2,735.44		342.00	2,393.44
0363	SEAT MANAGED - COMPUTERS	85,546.00	82,808.28	3,913.07	1 476 50	86,721.35
0370 0371	POSTAGE TELEPHONE	3,698.00 13,976.62	3,798.00 14,544.49		1,476.50 1,095.58	2,321.50 13.448.91
0371	TELEPHONE MAINTENANCE	13,370.02	245.82		1,053.36	245.82
0373	TELEPHONE LONG DISTANCE	562.00	412.00		197.26	214.74
0375	CELLULAR TELEPHONE	6,781.16	4,662.11		368.75	4,293.36
0381	WATER AND SEWAGE	3,340.00	3,340.00		1,040.83	2,299.17
0382	GARBAGE	26,232.00	9,862.73		28.44	9,834.29
0390	OTHER PURCHASED SERVICE	5,761.66	3,624.16	358.62		3,982.78
0392	SHIPPING CHARGES	5,478.00	-			-
0393 0410	CONTRACTS - NONPROFESSIONAL SERVICE NATURAL GAS	925.00 30,275.00	- 25,275.00		8,949.63	16,325.37
0410	ELECTRICITY	171,222.00	131,222.00		15,069.38	116,152.62
0450	GASOLINE	4,800.00	5,300.00		2,961.09	2,338.91
0460	DIESEL FUEL	16,591.00	17,221.00		6,721.84	10,499.16
0510	SUPPLIES	22,664.00	48,040.50		2,953.33	45,087.17
0550	REPAIR PARTS	-	217.20	438.39		655.59
0560	TIRES AND TUBES	-	-			-
0570	FOOD	2,292,701.00	978.55			978.55
0571 0572	CONDEMNED FOOD - INVENTORY MILK PURCHASES	554,353.00	250.00			250.00
0573	FOOD - BREAD	250.00	250.00			250.00
0574	FOOD - SCHOOL DIRECT PURCHASES	-	-			-
0575	FOOD-CENTRAL PURCHASES SCHOOLS	-	-			-
0576	FOOD - PRODUCE	17,157.26	8,704.73	16,212.34		24,917.07
0577	FOOD - PIZZA PURCHASES	-	-			-
0579	FOOD - DISTRIBUTED TO SCHOOLS	-	-			-
0580 0592	COMMODITIES SMALL WARES	-	87.60	660,747.36		660,747.36 87.60
0592	NON-FOOD SCHOOL DIRECT PURCHASES	-	87.60			87.60
0595	NON-FOOD CENTRAL PURCHASES SCHOOLS	-	-			
0641	EQUIPMENT/FIXED ASSET (OVER \$1,000)	43,230.00	57,916.70	5,259.88		63,176.58
0642	EQUIPMENT (UNDER \$1,000)	13,781.60	2,524.94	,	1,239.74	1,285.20
0643	COMPUTER HARDWARE (OVER \$1,000)	45,000.00	-		_	-
0644	COMPUTER HARDWARE (UNDER \$1,000)	-	728.00			728.00
0652	OTHER MOTOR VEHICLES	-	-	*****		-
0681	FIRE/SPRINKLER/ELECT/WATER SYSTEMS	-	350.56	294.39		644.95
0684 0692	REPLACEMENT ROOFING & SYSTEMS SOFTWARE (UNDER \$1,000)		27,547.41	11,250.00		38,797.41
0693	SOFTWARE (UNDER \$1,000)	-	_			
0730	DUES AND FEES	40,000.00	42,310.00	16,815.95		59,125.95
0731	ON-LINE CREDIT CARD FEES	762.91	35,854.68	1,120.81		36,975.49
0732	MOTOR VEHICLE TAGS AND FEES	_	-			-
0738	COMMISSION EXPENSE	-	-			-
0750	OTHER PERSONNEL SERVICES (TEMP)	64,681.50	-			-
0790	MISCELLANEOUS EXPENSE	407.400.00	400.00	40.000.00		400.00
0791	INDIRECT COST STATE SALES TAX	137,182.00	137,182.00 14.62	48,002.89		185,184.89 14.62
			1,130,846.90		598,315.83	532,531.07
0792	IFLIND RALANCE LINAPPROPRIATED					
0792 0990 0991	FUND BALANCE UNAPPROPRIATED RESERVES - INVENTORY	270,007.98 414,530.72	414,530.72			414,530.72
0990				32,800.87		

Account	t Ob	ject				Function	1	Increase (Decrease)
Revenu	e - Amendments B	Betwe	en Revenue, Appropriations & Reserv	ves				
	School Lunch Rei							\$ 425,277.0
	09	990	Fund Balance - Unappropriated			9890	Reserves	\$ 425,277.0
			opriate revenue for school lunch reimbl	ursement :	to actual			
			Discretionary	\$	425,277.01			
3262		 Raim	·	Ţ	423,277.01			\$ 75,942.7
3202		990	Fund Balance - Unappropriated			9890	Reserves	\$ 75,942.
				imburcom	ant to actual	3830	neserves	- 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
			ppriate revenue for school breakfast re					
2262			Discretionary	\$	75,942.78			A 45 2744
3263	'		ool Snack Reimbursement					<u>\$ 16,374.8</u>
	09	990	Fund Balance - Unappropriated			9890	Reserves	\$ 16,374.8
	Explanation: To	appro	opriate revenue for food service after s		k reimbursement to	actual.		
			Discretionary	\$	16,374.80			
3265	USDA Donated C	omm	<u>odities</u>					\$ 652,825.
	05	580	Commodities			7610	Food Service - Departments	\$ 652,825.
	Explanation: To	appro	ppriate revenue for USDA donated com	ımodities t	o actual.			
			Discretionary	\$	652,825.48			
3267	Summer Food Se	rvice	<u>Program</u>					\$ (203,088.
		100 111	Salaries - Non-Instructional Salary - Administrative Manager			7610 7610	Food Service - Departments Food Service - Departments	\$ (45,718. (28,912.
	02	210	Florida Retirement System			7610	Food Service - Departments	(8,471.
		220 310	Social Security Professional & Technical Service			7610 7610	Food Service - Departments Food Service - Departments	(5,709. (111,017.
		330	In County Travel			7610	Food Service - Departments	(2,004.
		360	Lease and Rental Agreements			7610	Food Service - Departments	(342.
		450 510	Gasoline Supplies			7610 7610	Food Service - Departments Food Service - Departments	(272. (641.
			t revenue appropriation for Summer Fo	and Service	e program to actual		rood service Departments	\$ (203,088.
		501	Summer Feeding	\$	(203,088.19)			
3268			Training Program	,	(,,			\$ (32.
	03	310	Professional & Technical Service			7600	Food Service (Schools)	\$ (32.
	Explanation: To	adius	t revenue appropriation for USDA don	ated comn	nodities to actual.			<u></u>
			Fresh Fruit/Vegetables - Elliott	\$	(32.71)			
3338	State Lunch Supp							\$ 7,706.
		990	Fund Balance - Unappropriated			9890	Reserves	\$ 7,706.
	Explanation: To	annro	opriate revenue for state lunch supplen	ment - FS t	o actual.			<u></u>
	•		Discretionary	\$	7,706.00			
3339	State Breakfast S		,	,	.,			\$ 29,656.
		990	Fund Balance - Unappropriated			9890	Reserves	\$ 29,656.
				ınnlamant	- ES to actual	3630		, 23,036.
			ropriate revenue for state breakfast su					
			Discretionary	\$	29,656.00			

Account	t Object				Function		Increase (Decrease)
3399	Other Miscellaneous	State Revenue					\$ (1,178.00)
	0990	Fund Balance - Unappropriated			9890	Reserves	\$ (1,178.00)
	Explanation: To adjus	st revenue appropriation for other miscel	llaneous	state revenue to act	ual.		
		Discretionary	\$	(1,178.00)			
3431	Interest on Investmen	nts_					\$ 515.05
	0990	Fund Balance - Unappropriated			9890	Reserves	\$ 515.05
	Explanation: To appr	opriate revenue for interest on investme	nts to ac	tual.			
	••••	Discretionary	\$	515.05			
3451	Student Meals						\$ (758,008.77)
	0990	Fund Balance - Unappropriated			9890	Reserves	\$ (758,008.77)
	Explanation: To adjus	st revenue appropriation for student med	als to act	ual.			
		Discretionary	\$	(758,008.77)			
3457	Catering						\$ 31.84
	0997	Reserve - Projects			9890	Reserves	\$ 31.84
	Explanation: To appr	opriate revenue for catering to actual.					
	7502	Catering	\$	31.84			
3460	On-Line Credit Card Fe	<u>ees</u>					\$ 1,582.00
	0990	Fund Balance - Unappropriated			9890	Reserves	\$ 1,582.00
	Explanation: To appr	opriate revenue for on-line credit card fe	es to act	ual.			
	****	Discretionary	\$	1,582.00			
3490	Miscellaneous Revenu	<u>ue</u>					\$ (4,846.60)
	0310 0990	Professional & Technical Service Fund Balance - Unappropriated			7610 9890	Food Service - Departments Reserves	\$ 3,571.64 (8,418.24)
	0330	rana balance Ghappropriated			3030	incise. New	\$ (4,846.60)
	Explanation: To adjus	st revenue appropriation for commodity	rebates t	to actual.			
	****	Discretionary	\$	(4,846.60)			
3496	Soft Drink Commissio	<u>ns</u>					\$ 2,666.56
	0990	Fund Balance - Unappropriated			9890	Reserves	\$ 2,666.56
	Explanation: To appr	opriate revenue for soft drink commission	ns to act	ual.			
	5044	Soft Drink Commissions	\$	2,666.56			
II. <u>Amendı</u>	ments Between Approp	oriations & Reserves					
	Discretionary						
	0100	Salaries - Non-Instructional			7600	Food Service (Schools)	\$ (28,233.50)
	0102 0103	Salary - Other Compensation Salary - Supplements			7600 7600	Food Service (Schools) Food Service (Schools)	(447.78) (50.00)
	0111	Salary - Administrative Manager			7600	Food Service (Schools)	(53,450.83)
	0117 0130	Workshops Salary - Overtime			7600 7600	Food Service (Schools) Food Service (Schools)	18,240.50 3,702.07
	0210	Florida Retirement System			7600	Food Service (Schools)	(7,477.41)
	0220 0231	Social Security			7600 7600	Food Service (Schools)	(3,328.64)
	0231	Group Insurance - Health Group Insurance - Life			7600	Food Service (Schools) Food Service (Schools)	(91,341.14) (309.60)
	0233	Group Insurance - Dental			7600	Food Service (Schools)	(5,661.82)
	0234 0310	Group Insurance - Other Professional & Technical Service			7600 7600	Food Service (Schools) Food Service (Schools)	(269.52) 448,199.37
						•	,

	Object		Function		Increase (Decrease)
	0330	In County Travel	7600	Food Sonica (Schools)	(2.700.1
	0363	In County Travel Seat Managed - Computers	7600	Food Service (Schools) Food Service (Schools)	(3,790. 6,835.
	0303	Telephone	7600	Food Service (Schools)	(1,577.
	0510	Supplies	7600	Food Service (Schools)	(6,417.
	0590	Other Materials and Supplies	7600	Food Service (Schools)	(0.
	0641	Equipment (Over \$1,000)	7600	Food Service (Schools)	5,259.
	0681	Fire/Sprinkler/Elect.	7600	Food Service (Schools)	294.
	0684	Replacement Roofing & Systems	7600	Food Service (Schools)	(300.
	0100	Salaries - Non-Instructional	7610	Food Service - Departments	(5,921.
	0103	Salary - Supplements	7610	Food Service - Departments	(6,431.
	0111	Salary - Administrative Manager	7610	Food Service - Departments	(14,366.
	0117	Workshops	7610	Food Service - Departments	246.
	0122	Salary - Sick Leave Payoff	7610	Food Service - Departments	27,277.
	0210	Florida Retirement System	7610	Food Service - Departments	(797.
	0220	Social Security	7610	Food Service - Departments	(945.
	0231	Group Insurance - Health	7610	Food Service - Departments	(2,017.
	0232	Group Insurance - Life	7610	Food Service - Departments	(12.
	0233 0310	Group Insurance - Dental	7610 7610	Food Service - Departments	(404. 38,432.
	0310	Professional & Technical Service In County Travel	7610	Food Service - Departments Food Service - Departments	(10,109.
	0330	Out of County Travel	7610	Food Service - Departments	1,500.
	0363	Seat Managed - Computers	7610	Food Service - Departments	(2,922
	0370	Postage	7610	Food Service - Departments	(1,476.
	0370	Telephone	7610	Food Service - Departments	481
	0371	Telephone Long Distance	7610	Food Service - Departments	(197.
	0375	Cellular Telephone	7610	Food Service - Departments	(368
	0381	Water and Sewage	7610	Food Service - Departments	(1,040.
	0382	Garbage	7610	Food Service - Departments	(28.
	0390	Other Purchased Service	7610	Food Service - Departments	(520
	0410	Natural Gas	7610	Food Service - Departments	(8,949.
	0430	Electricity	7610	Food Service - Departments	(15,069.
	0450	Gasoline	7610	Food Service - Departments	(2,688.
	0460	Diesel Fuel	7610	Food Service - Departments	(6,837.
	0510	Supplies	7610	Food Service - Departments	4,983.
	0550	Repair Parts	7610	Food Service - Departments	438.
	0580	Commodities	7610	Food Service - Departments	7,921.
	0730	Dues and Fees	7610	Food Service - Departments	16,815.
	0731	On-Line Credit Card Fees	7610	Food Service - Departments	1,120.
	0791	Indirect Costs	7610	Food Service - Departments	48,002.
	0990	Fund Balance - Unappropriated	9890	Reserves	(345,996. \$ -
Explanation	-	by schools & departments between objects & funct for fiscal year 2009-2010.	ions to better utilize funds	and adjust average salaries	.
0501 <u>Fresh Fruit/</u>	/Vegetables	; - Elliott			
	0310	Professional & Technical Service	7600	Food Service (Schools)	\$ (14,972.
	0576	Food - Produce	7600	Food Service (Schools)	16,212.
	0642	Equipment (Under \$1,000)	7600	Food Service (Schools)	(1,239.
Explanatio		by schools & departments between objects & funct			\$ -
0502 Bucks for B	reakfast Gr	ant_	·		
	0200	Other Burchased Service	7000	Food Sonica (Schools)	ć 370
	0390	Other Purchased Service	7600	Food Service (Schools)	\$ 270.
	0510	Supplies	7600	Food Service (Schools)	\$ -
		by schools & departments between objects & funct	ions to better utilize funds.		
	-	•	,		
Explanation 5044 Soft Drink C	Commission		·	Facilities Acquisition and Construction	\$ 11 550
	Commission 0684	Replacement Roofing & Systems	7400	Facilities Acquisition and Construction	
•	Commission	Replacement Roofing & Systems Fund Balance - Unappropriated	·	Facilities Acquisition and Construction Reserves Reserves	(15,303
5044 <u>Soft Drink C</u>	0684 0990 0997	Replacement Roofing & Systems Fund Balance - Unappropriated Reserve - Projects	7400 9890 9890	Reserves Reserves	(15,303.
5044 <u>Soft Drink C</u>	0684 0990 0997 n: Changes	Replacement Roofing & Systems Fund Balance - Unappropriated	7400 9890 9890	Reserves Reserves	(15,303.
5044 Soft Drink C	0684 0990 0997 n: Changes	Replacement Roofing & Systems Fund Balance - Unappropriated Reserve - Projects	7400 9890 9890	Reserves Reserves	(15,303
5044 Soft Drink C	0684 0990 0997 n: Changes	Replacement Roofing & Systems Fund Balance - Unappropriated Reserve - Projects	7400 9890 9890	Reserves Reserves	(15,303 3,753 \$
5044 Soft Drink C	0684 0990 0997 n: Changes	Replacement Roofing & Systems Fund Balance - Unappropriated Reserve - Projects by schools & departments between objects & function	7400 9890 9890 ions to better utilize funds.	Reserves Reserves	\$ 608.
5044 Soft Drink C	0684 0990 0997 n: Changes eeding 0390 0460 0510	Replacement Roofing & Systems Fund Balance - Unappropriated Reserve - Projects by schools & departments between objects & funct Other Purchased Service Diesel Fuel Supplies	7400 9890 9890 sions to better utilize funds. 7610 7610 7610	Reserves Reserves Food Service - Departments Food Service - Departments Food Service - Departments	\$ 608. 115. (608.
5044 Soft Drink C	0684 0990 0997 n: Changes eeding 0390 0460	Replacement Roofing & Systems Fund Balance - Unappropriated Reserve - Projects by schools & departments between objects & funct Other Purchased Service Diesel Fuel	7400 9890 9890 sions to better utilize funds. 7610 7610	Reserves Reserves Food Service - Departments Food Service - Departments	(15,303. 3,753. \$

ADOPTED BY SCHOOL BOARD: August 9, 2010

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