0541   ELLIOTT PT. ELEMENTARY SCHOOL

RATIO OF FULL-TIME EQUIVALENT STUDENTS TO FULL-TIME EQUIVALENT INSTRUCTIONAL PERSONNEL

10.9   10.9   10.4

INSTRUCTIONAL PERSONNEL

■ FY 2020-2021   ■ FY 2021-2022   ■ FY 2022-2023

RATIO OF FULL-TIME EQUIVALENT STUDENTS TO FULL-TIME EQUIVALENT ADMINISTRATIVE PERSONNEL

101.7   94.2   65.9

ADMINISTRATIVE PERSONNEL

■ FY 2020-2021   ■ FY 2021-2022   ■ FY 2022-2023

TOTAL INSTRUCTIONAL EXPENDITURES PER FULL-TIME EQUIVALENT STUDENT

$9,363 $10,976 $10,559

INSTRUCTIONAL EXPENDITURES

■ FY 2020-2021   ■ FY 2021-2022   ■ FY 2022-2023

TOTAL OPERATING EXPENDITURES PER FULL-TIME EQUIVALENT STUDENT

$10,014 $11,593 $11,216

OPERATING EXPENDITURES

■ FY 2020-2021   ■ FY 2021-2022   ■ FY 2022-2023

GENERAL ADMINISTRATIVE EXPENDITURES AS A PERCENTAGE OF TOTAL EXPENDITURES

6.49%   5.32%   5.86%

FY 2020-2021   FY 2021-2022   FY 2022-2023

——— GENERAL ADMINISTRATIVE EXPENDITURES