

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2023-2024
JUNE 30, 2024**

0641 FORT WALTON BEACH HIGH SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	597.09	-	-	597.09	-	-
5200	EXCEPTIONAL CHILD	18,523.57	-	-	18,523.57	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	333.00	-	-	333.00	-	-
7900	OPERATION OF PLANT	30.34	-	-	30.34	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	195.25	-	-	195.25	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	7,161.00	-	-	7,161.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	1,075.55	-	-	1,075.55	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	62,731.73	-	13,568.62	49,163.11	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,635.33	-	-	2,635.33	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,000.00	-	-	3,000.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	8,387.10	-	-	8,387.10	-	-
0460	DIESEL FUEL						
7900	OPERATION OF PLANT	830.10	-	-	830.10	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,133.49	-	-	3,133.49	-	-
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	975.78	-	-	975.78	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$5000)							
	5100 BASIC EDUCATION (K-12)		1,215.17	-	-	1,215.17	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
	5100 BASIC EDUCATION (K-12)		399.99	-	-	399.99	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890 RESERVES		20,691.44	-	-	-	20,691.44	100.00
PROJECT TOTALS:			131,915.93	-	13,568.62	97,655.87	20,691.44	15.69

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1004 AICE SET-ASIDE					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,283.49	-	-	1,283.49	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		297.11	-	-	297.11	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		703.00	-	-	-	703.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		1,735.02	-	-	1,538.10	196.92	11.35
0392	SHIPPING CHARGES							
5100	BASIC EDUCATION (K-12)		954.86	-	-	-	954.86	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,521.86	-	1,065.00	8,044.12	1,412.74	13.43
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,193.34	-	-	2,713.94	479.40	15.01
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		2,382.01	-	-	1,019.70	1,362.31	57.19
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		349.99	-	-	349.99	-	-
0649	TECHNOLOGY EQUIPMENT (< \$5000)							
5100	BASIC EDUCATION (K-12)		687.85	-	-	-	687.85	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		4,129.69	-	-	-	4,129.69	100.00
PROJECT 1004 TOTALS:			26,238.22	-	1,065.00	15,246.45	9,926.77	37.83

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PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES					FUND: 1010	GENERAL OPERATING		
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		8.34	-	-	8.34	-	-
PROJECT 2039 TOTALS:			8.34	-	-	8.34	-	-
PROJECT: 2045 ROTC					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		352.00	-	-	-	352.00	100.00
PROJECT 2045 TOTALS:			352.00	-	-	-	352.00	100.00
PROJECT: 2080 ESSER - GF					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		500.00	-	-	500.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		101,071.56	-	-	101,071.56	-	-
PROJECT 2080 TOTALS:			101,571.56	-	-	101,571.56	-	-
PROJECT: 2082 ESSER - GF - TEXTBOOKS - SOCIAL STUDIES					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		162,208.17	-	-	162,208.17	-	-
0521	TEXTBOOKS - DIGITAL - ADOPTED							
5100	BASIC EDUCATION (K-12)		15,300.00	-	-	15,300.00	-	-
PROJECT 2082 TOTALS:			177,508.17	-	-	177,508.17	-	-

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PROJECT: 2086 SAI - TEENAGE PARENTING PROG					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		4,007.17	-	-	4,007.17	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
6100	PUPIL PERSONNEL SERVICES		987.62	-	-	987.62	-	-
PROJECT 2086 TOTALS:			4,994.79	-	-	4,994.79	-	-
PROJECT: 2154 ADVANCED PLACEMENT					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		380.00	-	-	-	380.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
6400	INSTR STAFF TRAINING SERVICES		100.00	-	-	-	100.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		101.55	-	-	-	101.55	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		20,519.77	-	-	4,327.44	16,192.33	78.91
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,836.85	-	-	581.11	1,255.74	68.36
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		468.00	-	-	-	468.00	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		2,005.00	-	-	933.98	1,071.02	53.42
0997	RESERVES - PROJECTS							
9890	RESERVES		4,642.00	-	-	-	4,642.00	100.00
PROJECT 2154 TOTALS:			30,053.17	-	-	5,842.53	24,210.64	80.56

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PROJECT: 2166 ADULT ENRICHMENT				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
9100	COMMUNITY SERV	1,781.88	-	-	-	1,781.88	100.00
0360	LEASE AND RENTAL AGREEMENTS						
9100	COMMUNITY SERV	540.00	-	-	-	540.00	100.00
0430	ELECTRICITY						
7900	OPERATION OF PLANT	3,750.00	-	-	3,750.00	-	-
PROJECT 2166 TOTALS:		6,071.88	-	-	3,750.00	2,321.88	38.24
PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	5,410.33	-	-	5,410.33	-	-
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	410.30	-	-	410.30	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
8120	BUILDING AND GROUND MAINTENANC	402.14	-	-	402.14	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	25,695.83	-	-	25,695.83	-	-
0642	EQUIPMENT (UNDER \$5000)						
8120	BUILDING AND GROUND MAINTENANC	1,627.48	-	-	1,627.48	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	49,571.63	-	4,031.72	45,539.91	-	-
PROJECT 2909 TOTALS:		83,117.71	-	4,031.72	79,085.99	-	-

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PROJECT: 3102 SAI - STUDENT ASSESSMENT				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
6141	TESTING	4,767.83	-	-	4,767.83	-	-
PROJECT 3102 TOTALS:		4,767.83	-	-	4,767.83	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK				FUND: 1010	GENERAL OPERATING		
0392	SHIPPING CHARGES						
5100	BASIC EDUCATION (K-12)	261.65	-	-	-	261.65	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,344.05	-	-	614.83	729.22	54.26
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,448.00	-	-	-	1,448.00	100.00
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	192,589.32	-	-	27,532.96	165,056.36	85.70
PROJECT 3105 TOTALS:		195,643.02	-	-	28,147.79	167,495.23	85.61

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,293.52	-	-	2,293.15	0.37	0.02
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		206.56	-	-	50.99	155.57	75.31
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		5,372.40	-	-	-	5,372.40	100.00
0691	SOFTWARE (OVER \$5000)							
6200	INSTRUCTIONAL MEDIA SERVICE		116.92	-	-	-	116.92	100.00
0692	SOFTWARE (UNDER \$5000)							
6200	INSTRUCTIONAL MEDIA SERVICE		19.74	-	-	-	19.74	100.00
PROJECT 3106 TOTALS:			8,009.14	-	-	2,344.14	5,665.00	70.73
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		894.92	-	-	773.97	120.95	13.52
PROJECT 3109 TOTALS:			894.92	-	-	773.97	120.95	13.52
PROJECT: 3160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,427.06	-	-	2,427.06	-	-
PROJECT 3160 TOTALS:			2,427.06	-	-	2,427.06	-	-

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PROJECT: 4004 CHORUS PROGRAM					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,925.00	-	-	850.00	2,075.00	70.94
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		931.28	-	-	42.51	888.77	95.44
0398	FIELD TRIP/STUDENT TRANSPORT							
5100	BASIC EDUCATION (K-12)		917.50	-	-	-	917.50	100.00
7803	TRANSPORTATION - SOUTH		917.50	-	-	917.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,419.32	-	-	1,426.24	1,993.08	58.29
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,233.21	-	-	776.62	456.59	37.02
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		183.79	-	-	-	183.79	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		617.49	-	-	-	617.49	100.00
0649	TECHNOLOGY EQUIPMENT (< \$5000)							
5100	BASIC EDUCATION (K-12)		617.49	-	-	617.49	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		1,240.26	-	546.84	495.42	198.00	15.96
PROJECT 4004 TOTALS:			13,002.84	-	546.84	5,125.78	7,330.22	56.37

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PROJECT: 4005 BAND PROGRAM					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		12,500.00	-	-	12,000.00	500.00	4.00
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		4,000.00	-	-	3,997.50	2.50	0.06
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		245.30	-	-	-	245.30	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		3,853.40	-	-	3,812.40	41.00	1.06
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,840.75	-	-	445.58	1,395.17	75.79
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		273.42	-	-	273.42	-	-
PROJECT 4005 TOTALS:			22,712.87	-	-	20,528.90	2,183.97	9.62
PROJECT: 4009 DONATIONS - UNRESTRICTED					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,015.00	-	-	2,015.00	-	-
PROJECT 4009 TOTALS:			2,015.00	-	-	2,015.00	-	-
PROJECT: 4067 INSTRUCTIONAL MATERIALS - SCIENCE LAB - BSA					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,429.05	-	-	-	1,429.05	100.00
PROJECT 4067 TOTALS:			1,429.05	-	-	-	1,429.05	100.00

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PROJECT: 4068 INSTRUCTIONAL MATERIALS - DUAL ENROLLMENT - BSA					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		35,264.78	-	-	35,264.78	-	-
PROJECT 4068 TOTALS:			35,264.78	-	-	35,264.78	-	-
PROJECT: 5053 AICE-BONUSES/EXAMS					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		11,150.00	-	-	11,150.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		56,669.50	-	-	56,669.50	-	-
PROJECT 5053 TOTALS:			67,819.50	-	-	67,819.50	-	-
PROJECT: 5054 AP-BONUSES/EXAMS					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		24,400.00	-	-	24,400.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		81,786.00	-	-	81,786.00	-	-
PROJECT 5054 TOTALS:			106,186.00	-	-	106,186.00	-	-

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PROJECT: 5065 CAPE - ENGINEERING				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,500.00	-	-	2,500.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	115.96	-	-	-	115.96	100.00
0330	IN-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	7,300.00	-	-	-	7,300.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	4,227.99	-	-	4,000.00	227.99	5.39
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	4,247.28	-	-	4,184.99	62.29	1.47
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	5,069.06	-	-	4,783.98	285.08	5.62
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	543.73	-	-	408.13	135.60	24.94
0648	TECHNOLOGY EQUIPMENT (>\$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,800.00	-	-	-	4,800.00	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	4,400.00	-	-	4,400.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	54,159.32	-	-	-	54,159.32	100.00
PROJECT 5065 TOTALS:		87,363.34	-	-	20,277.10	67,086.24	76.79

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PROJECT: 5067 CAPE - HEALTH SCIENCE				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,450.00	-	-	1,450.00	-	-
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,495.95	-	-	3,487.61	8.34	0.24
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,200.00	-	-	2,200.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	22,324.97	-	-	-	22,324.97	100.00
PROJECT 5067 TOTALS:		29,470.92	-	-	7,137.61	22,333.31	75.78

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PROJECT:	5068 CAPE - INFORMATION TECHNOLOGY			FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,400.00	-	-	3,400.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	288.21	-	-	192.43	95.78	33.23
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,140.00	-	-	-	1,140.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	9,863.80	-	-	8,419.29	1,444.51	14.64
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,027.70	-	-	2,789.93	237.77	7.85
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	8,733.97	-	-	8,226.96	507.01	5.81
0641	EQUIP/FIXED ASSET (OVER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	57,219.41	-	-	-	57,219.41	100.00
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	8,678.58	-	-	8,406.30	272.28	3.14
0643	COMPUTER(>\$5000)/TECH INFRASTR						
5300	VOCATIONAL AND TECHNICAL EDUC	1,598.00	-	-	-	1,598.00	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	72,681.36	-	2,169.00	70,234.47	277.89	0.38
0649	TECHNOLOGY EQUIPMENT (< \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,879.00	-	-	-	2,879.00	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	0.13	-	-	-	0.13	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	299.88	-	-	239.88	60.00	20.01

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0641 FORT WALTON BEACH HIGH SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0997	RESERVES - PROJECTS						
9890	RESERVES	220,009.24	-	-	-	220,009.24	100.00
PROJECT 5068 TOTALS:		389,819.28	-	2,169.00	101,909.26	285,741.02	73.30
PROJECT: 5073 CAPE - BUILDING TRADES				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,675.00	-	-	2,675.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	1,450.00	-	-	1,450.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	6,000.00	-	-	4,636.25	1,363.75	22.73
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,758.00	-	-	3,340.00	418.00	11.12
0997	RESERVES - PROJECTS						
9890	RESERVES	72,143.07	-	-	-	72,143.07	100.00
PROJECT 5073 TOTALS:		86,026.07	-	-	12,101.25	73,924.82	85.93
PROJECT: 5077 JOBS FOR FL GRADS PROGRAM				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	21.04	-	-	-	21.04	100.00
PROJECT 5077 TOTALS:		21.04	-	-	-	21.04	100.00

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0641 FORT WALTON BEACH HIGH SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	1,444.10	-	-	1,444.10	-	-
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	640.00	-	-	640.00	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	89.25	-	-	89.25	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	16,351.95	-	11,342.00	4,759.70	250.25	1.53
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	6,646.73	-	-	4,829.10	1,817.63	27.35
PROJECT 5909 TOTALS:		25,172.03	-	11,342.00	11,762.15	2,067.88	8.21

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0641 FORT WALTON BEACH HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7019 DRAMA PROGRAM						FUND: 1010	GENERAL OPERATING	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		399.00	-	-	99.99	299.01	74.94
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		548.00	-	-	393.00	155.00	28.28
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		18,701.29	-	-	7,068.89	11,632.40	62.20
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		822.09	-	-	530.83	291.26	35.43
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5100	BASIC EDUCATION (K-12)		2,760.00	-	-	-	2,760.00	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		421.00	-	-	-	421.00	100.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		2,247.55	-	-	2,141.55	106.00	4.72
PROJECT 7019 TOTALS:			25,898.93	-	-	10,234.26	15,664.67	60.48

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0641 FORT WALTON BEACH HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7054 AP INITIATIVE - SET-ASIDE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		741.95	-	-	741.95	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		5,872.78	-	-	4,547.64	1,325.14	22.56
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		875.13	-	-	375.83	499.30	57.05
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		7,941.22	-	-	7,379.00	562.22	7.08
0392	SHIPPING CHARGES							
5100	BASIC EDUCATION (K-12)		45.29	-	-	-	45.29	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		38,352.46	-	-	16,050.73	22,301.73	58.15
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,141.74	-	-	3,131.85	9.89	0.31
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		4,569.65	-	-	4,525.87	43.78	0.96
0530	PERIODICALS - PRINTED							
5100	BASIC EDUCATION (K-12)		234.90	-	-	-	234.90	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		1,062.29	-	-	-	1,062.29	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		3,714.84	-	-	2,085.17	1,629.67	43.87
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		3,350.00	-	-	-	3,350.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		10,923.00	-	-	-	10,923.00	100.00

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 7054 TOTALS:				80,825.25	-	-	38,838.04	41,987.21	51.95
PROJECT: 8001		PURCHASED - SCHOOLS - OTHER				FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL								
7300	SCHOOL ADMIN-PRINCIPAL OFFICE			872.00	-	-	872.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT								
7803	TRANSPORTATION - SOUTH			26,695.00	-	-	26,695.00	-	-
0730	DUES AND FEES								
5100	BASIC EDUCATION (K-12)			390.72	-	-	390.72	-	-
PROJECT 8001 TOTALS:				27,957.72	-	-	27,957.72	-	-
PROJECT: 9004		ADV. INT'L CERTIFICATE EDUC.				FUND: 1010	GENERAL OPERATING		
0390	OTHER PURCHASED SVC-PRINT/COPY								
5100	BASIC EDUCATION (K-12)			5,636.40	-	-	5,636.40	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			4,448.55	-	-	1,257.20	3,191.35	71.74
0519	TECHNOLOGY SUPPLIES								
5100	BASIC EDUCATION (K-12)			2,301.10	-	-	1,152.16	1,148.94	49.93
0644	COMPUTER HARDWARE(UNDER \$5000)								
5100	BASIC EDUCATION (K-12)			125.98	-	-	103.73	22.25	17.66
0649	TECHNOLOGY EQUIPMENT (< \$5000)								
5100	BASIC EDUCATION (K-12)			596.02	-	-	146.51	449.51	75.42
0997	RESERVES - PROJECTS								
9890	RESERVES			3,469.04	-	-	-	3,469.04	100.00
PROJECT 9004 TOTALS:				16,577.09	-	-	8,296.00	8,281.09	49.96

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0641 FORT WALTON BEACH HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT					FUND: 3720	CAPITAL IMPROV.TAX CONSTR.		
0641	EQUIP/FIXED ASSET (OVER \$5000)							
7400	FACILITIES ACQUISITION & CONST		1,540.04	-	-	1,540.04	-	-
PROJECT 2393 TOTALS:			1,540.04	-	-	1,540.04	-	-
PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT					FUND: 3722	CAP IMPR TAX 22		
0641	EQUIP/FIXED ASSET (OVER \$5000)							
7400	FACILITIES ACQUISITION & CONST		21,959.96	-	18,000.00	3,959.96	-	-
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		52,987.04	-	18,420.00	34,567.04	-	-
PROJECT 2393 TOTALS:			74,947.00	-	36,420.00	38,527.00	-	-
PROJECT: 2364 BD - SCHOOL EQUIPMENT					FUND: 3723	CAPITAL IMPR TAX 23		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		9,950.05	-	-	9,950.05	-	-
PROJECT 2364 TOTALS:			9,950.05	-	-	9,950.05	-	-
PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT					FUND: 3723	CAPITAL IMPR TAX 23		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		51,600.00	-	-	44,605.44	6,994.56	13.56
PROJECT 2393 TOTALS:			51,600.00	-	-	44,605.44	6,994.56	13.56

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0641 FORT WALTON BEACH HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4329 DW - TECHNOLOGY UPGRADES					FUND: 3723	CAPITAL IMPR TAX 23		
0649	TECHNOLOGY EQUIPMENT (< \$5000)							
7400	FACILITIES ACQUISITION & CONST		3,060.00	-	-	3,060.00	-	-
PROJECT 4329 TOTALS:			3,060.00	-	-	3,060.00	-	-
PROJECT: 8333 DW - FURNITURE STUDENT					FUND: 3723	CAPITAL IMPR TAX 23		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		6,903.25	-	-	4,560.00	2,343.25	33.94
PROJECT 8333 TOTALS:			6,903.25	-	-	4,560.00	2,343.25	33.94
PROJECT: 2364 BD - SCHOOL EQUIPMENT					FUND: 3724	CAPITAL IMPR TAX 24		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		2,135.16	-	-	2,135.16	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		4,490.00	-	-	4,490.00	-	-
PROJECT 2364 TOTALS:			6,625.16	-	-	6,625.16	-	-
PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT					FUND: 3724	CAPITAL IMPR TAX 24		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		27,131.78	-	-	-	27,131.78	100.00
PROJECT 2393 TOTALS:			27,131.78	-	-	-	27,131.78	100.00

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0641 FORT WALTON BEACH HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8333 DW - FURNITURE STUDENT					FUND: 3724	CAPITAL IMPR TAX 24		
0642	EQUIPMENT (UNDER \$5000)							
	7400	FACILITIES ACQUISITION & CONST	11,605.00	-	-	7,003.13	4,601.87	39.65
PROJECT 8333 TOTALS:			11,605.00	-	-	7,003.13	4,601.87	39.65
PROJECT: 4329 DW - TECHNOLOGY UPGRADES					FUND: 3911	OTHER CAPITAL-CAPITAL SALE		
0648	TECHNOLOGY EQUIPMENT (>\$5000)							
	7400	FACILITIES ACQUISITION & CONST	22,775.48	-	-	22,775.48	-	-
PROJECT 4329 TOTALS:			22,775.48	-	-	22,775.48	-	-
PROJECT: 4412 TITLE IX - HOMELESS CHILDREN & YOUTH					FUND: 4201	FEDERAL REVENUE FROM STAT		
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	375.00	-	-	375.00	-	-
PROJECT 4412 TOTALS:			375.00	-	-	375.00	-	-
PROJECT: 4422 CARL PERKINS - SECONDARY					FUND: 4201	FEDERAL REVENUE FROM STAT		
0331	OUT-OF-COUNTY TRAVEL							
	5300	VOCATIONAL AND TECHNICAL EDUC	768.59	-	-	768.59	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	2,158.00	-	-	2,158.00	-	-
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	16,809.36	-	-	16,809.36	-	-
PROJECT 4422 TOTALS:			19,735.95	-	-	19,735.95	-	-

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PROJECT: 3453		ESSER III - SUPPLEMENTAL PROGRAMMING				FUND: 4450		ESSER III	
0132	SALARY - HOURLY TEACHERS								
	5100	BASIC EDUCATION (K-12)		11,056.62	-	-	11,056.62	-	-
0210	FLORIDA RETIREMENT SYSTEM								
	5100	BASIC EDUCATION (K-12)		1,625.94	-	-	1,625.94	-	-
0220	FICA (SOCIAL SECURITY)								
	5100	BASIC EDUCATION (K-12)		845.82	-	-	845.82	-	-
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		5,118.91	-	-	5,118.91	-	-
PROJECT 3453 TOTALS:				18,647.29	-	-	18,647.29	-	-
PROJECT: 3456		ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES				FUND: 4450		ESSER III	
0102	SALARY - OTHER COMPENSATION								
	5100	BASIC EDUCATION (K-12)		3,444.33	-	-	3,444.33	-	-
0210	FLORIDA RETIREMENT SYSTEM								
	5100	BASIC EDUCATION (K-12)		498.12	-	-	498.12	-	-
0220	FICA (SOCIAL SECURITY)								
	5100	BASIC EDUCATION (K-12)		263.46	-	-	263.46	-	-
PROJECT 3456 TOTALS:				4,205.91	-	-	4,205.91	-	-