

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2023-2024
JUNE 30, 2024**

0601 CRESTVIEW HIGH SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	13,474.54	-	-	13,474.54	-	-
5200	EXCEPTIONAL CHILD	329.21	-	-	329.21	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	2,253.00	-	-	2,253.00	-	-
0354	VEHICLE REPAIRS/MAINTENANCE						
5100	BASIC EDUCATION (K-12)	759.52	-	-	759.52	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	58,640.44	-	19,904.99	38,735.45	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	18,170.48	-	8,479.64	9,690.84	-	-
0365	SOFTWARE SUBSCRIPTIONS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	108.00	-	-	108.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,007.15	-	-	4,007.15	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,853.25	-	-	9,853.25	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	483.35	-	218.00	265.35	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION - NORTH	459.34	-	-	459.34	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	219.22	-	-	219.22	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	31,439.06	-	5,732.80	25,706.26	-	-
5200	EXCEPTIONAL CHILD	2,252.20	-	358.30	1,893.90	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	14,767.27	-	1,074.90	13,692.37	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,380.95	-	-	4,380.95	-	-
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	5,953.69	-	-	5,953.69	-	-
5200	EXCEPTIONAL CHILD	796.81	-	-	796.81	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	333.24	-	-	333.24	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,734.18	-	-	7,734.18	-	-
0540	OIL AND GREASE						
5100	BASIC EDUCATION (K-12)	85.92	-	-	85.92	-	-
0550	REPAIR PARTS						
5100	BASIC EDUCATION (K-12)	548.16	-	-	548.16	-	-
0622	AUDIO VISUAL (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	37.99	-	-	37.99	-	-
0642	EQUIPMENT (UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	1,487.50	-	-	1,487.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,038.04	-	-	1,038.04	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	8,756.38	-	-	8,756.38	-	-
5200	EXCEPTIONAL CHILD	377.79	-	-	377.79	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	960.27	-	-	960.27	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
7900	OPERATION OF PLANT	500.00	-	-	500.00	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	1,093.68	-	546.84	546.84	-	-

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0988	RESERVES - SCHOOL CARRYOVER								
9890	RESERVES			25,740.33	-	-	-	25,740.33	100.00
PROJECT TOTALS:				217,040.96	-	36,315.47	154,985.16	25,740.33	11.86
PROJECT: 1004 AICE SET-ASIDE						FUND: 1010	GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM								
5100	BASIC EDUCATION (K-12)			776.27	-	-	776.27	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			58,621.51	-	-	-	58,621.51	100.00
0997	RESERVES - PROJECTS								
9890	RESERVES			5,342.67	-	-	-	5,342.67	100.00
PROJECT 1004 TOTALS:				64,740.45	-	-	776.27	63,964.18	98.80
PROJECT: 2045 ROTC						FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION								
5100	BASIC EDUCATION (K-12)			7,634.10	-	-	7,634.10	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			2,492.93	-	-	-	2,492.93	100.00
PROJECT 2045 TOTALS:				10,127.03	-	-	7,634.10	2,492.93	24.62

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PROJECT: 2080 ESSER - GF					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	750.00	-	-	750.00	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	500.00	-	-	500.00	-	-
	6140	PSYCHOLOGICAL SERVICES	500.00	-	-	500.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	154,053.51	-	-	154,053.51	-	-
PROJECT 2080 TOTALS:			155,803.51	-	-	155,803.51	-	-
PROJECT: 2082 ESSER - GF - TEXTBOOKS - SOCIAL STUDIES					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	338,756.20	-	-	338,756.20	-	-
PROJECT 2082 TOTALS:			338,756.20	-	-	338,756.20	-	-
PROJECT: 2083 ESSER - GF - PROFESSIONAL DEVELOPMENT					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	9,420.00	-	-	9,420.00	-	-
PROJECT 2083 TOTALS:			9,420.00	-	-	9,420.00	-	-

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PROJECT: 2154 ADVANCED PLACEMENT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	21,038.69	-	-	8,538.46	12,500.23	59.42
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	597.54	-	-	597.54	-	-
0642	EQUIPMENT (UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	1,950.00	-	-	1,950.00	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	400.00	-	-	400.00	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	6,110.51	-	-	-	6,110.51	100.00
PROJECT 2154 TOTALS:			30,096.74	-	-	11,486.00	18,610.74	61.84

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		26,988.72	-	-	488.84	26,499.88	98.19
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		4,496.90	-	-	4,496.90	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		62.13	-	-	62.13	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		32,311.42	-	-	31,144.08	1,167.34	3.61
0642	EQUIPMENT (UNDER \$5000)							
8120	BUILDING AND GROUND MAINTENANC		3,211.99	-	-	3,211.99	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		32,365.63	-	4,396.00	20,055.76	7,913.87	24.45
PROJECT 2909 TOTALS:			99,436.79	-	4,396.00	59,459.70	35,581.09	35.78
PROJECT: 3102 SAI - STUDENT ASSESSMENT					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		2,057.50	-	-	2,057.50	-	-
PROJECT 3102 TOTALS:			2,057.50	-	-	2,057.50	-	-

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010			GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,113.38	-	-	2,113.38	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	7,730.95	-	7,730.95	-	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	281,509.72	-	2,654.45	28,417.35	250,437.92	88.96
PROJECT 3105 TOTALS:			291,354.05	-	10,385.40	30,530.73	250,437.92	85.96

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010 GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,740.67	-	-	1,740.67	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		179.88	-	-	179.88	-	-
0519	TECHNOLOGY SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		436.57	-	-	436.57	-	-
0530	PERIODICALS - PRINTED							
6200	INSTRUCTIONAL MEDIA SERVICE		384.61	-	-	-	384.61	100.00
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		17,384.74	-	-	8,853.03	8,531.71	49.08
0622	AUDIO VISUAL (UNDER \$5000)							
6200	INSTRUCTIONAL MEDIA SERVICE		87.68	-	-	-	87.68	100.00
0642	EQUIPMENT (UNDER \$5000)							
6200	INSTRUCTIONAL MEDIA SERVICE		38.98	-	-	38.98	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
6200	INSTRUCTIONAL MEDIA SERVICE		209.30	-	-	209.30	-	-
PROJECT 3106 TOTALS:			20,462.43	-	-	11,458.43	9,004.00	44.00
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,903.87	-	-	1,903.87	-	-
PROJECT 3109 TOTALS:			1,903.87	-	-	1,903.87	-	-

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PROJECT: 4004 CHORUS PROGRAM					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		310.00	-	155.00	155.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		67.97	-	-	-	67.97	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION - NORTH		509.50	-	-	-	509.50	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		29,681.16	-	-	3,482.08	26,199.08	88.27
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		0.03	-	-	-	0.03	100.00
PROJECT 4004 TOTALS:			30,568.66	-	155.00	3,637.08	26,776.58	87.59
PROJECT: 4005 BAND PROGRAM					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		10,300.00	-	-	10,300.00	-	-
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		3,496.52	-	3,496.52	-	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION - NORTH		7,963.50	-	-	5,826.25	2,137.25	26.84
PROJECT 4005 TOTALS:			21,760.02	-	3,496.52	16,126.25	2,137.25	9.82

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PROJECT: 4009 DONATIONS - UNRESTRICTED					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,992.00	-	-	4,992.00	-	-
PROJECT 4009 TOTALS:			4,992.00	-	-	4,992.00	-	-
PROJECT: 4065 INSTRUCTIONAL MATERIALS - TEXTBOOKS - BSA PROJECT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,717.57	-	-	3,914.38	2,803.19	41.73
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		7,741.43	-	7,741.43	-	-	-
PROJECT 4065 TOTALS:			14,459.00	-	7,741.43	3,914.38	2,803.19	19.39
PROJECT: 4067 INSTRUCTIONAL MATERIALS - SCIENCE LAB - BSA					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,417.00	-	-	1,129.91	1,287.09	53.25
PROJECT 4067 TOTALS:			2,417.00	-	-	1,129.91	1,287.09	53.25
PROJECT: 4068 INSTRUCTIONAL MATERIALS - DUAL ENROLLMENT - BSA					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		59,161.84	-	-	59,161.84	-	-
PROJECT 4068 TOTALS:			59,161.84	-	-	59,161.84	-	-

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PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		1,760.00	-	-	1,760.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION - NORTH		862.50	-	-	862.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		467.24	-	-	467.24	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,691.78	-	-	1,691.78	-	-
PROJECT 5007 TOTALS:			4,781.52	-	-	4,781.52	-	-
PROJECT: 5053 AICE-BONUSES/EXAMS					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		7,750.00	-	-	7,750.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		48,087.80	-	-	48,087.80	-	-
PROJECT 5053 TOTALS:			55,837.80	-	-	55,837.80	-	-
PROJECT: 5054 AP-BONUSES/EXAMS					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		12,250.00	-	-	12,250.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		53,374.88	-	-	53,374.88	-	-
PROJECT 5054 TOTALS:			65,624.88	-	-	65,624.88	-	-

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PROJECT: 5063 CAPE - CONSTRUCTION					FUND: 1010	GENERAL OPERATING		
0642	EQUIPMENT (UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		468.54	-	-	-	468.54	100.00
PROJECT 5063 TOTALS:			468.54	-	-	-	468.54	100.00
PROJECT: 5064 CAPE - CULINARY					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,450.00	-	-	3,450.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5300	VOCATIONAL AND TECHNICAL EDUC		1,801.92	-	-	1,801.92	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		14,715.26	-	140.30	14,237.12	337.84	2.30
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,279.40	-	-	2,279.40	-	-
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		11,578.13	-	-	11,554.89	23.24	0.20
0642	EQUIPMENT (UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		22,508.62	-	-	21,973.11	535.51	2.38
0685	FLOORING/STRUCTURAL ALTERATION							
5300	VOCATIONAL AND TECHNICAL EDUC		228.28	-	-	-	228.28	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		114,902.37	-	-	-	114,902.37	100.00
PROJECT 5064 TOTALS:			171,463.98	-	140.30	55,296.44	116,027.24	67.67

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PROJECT: 5065 CAPE - ENGINEERING					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5300	VOCATIONAL AND TECHNICAL EDUC		1,329.20	-	-	1,329.20	-	-
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,300.00	-	-	2,300.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5300	VOCATIONAL AND TECHNICAL EDUC		500.00	-	-	-	500.00	100.00
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		1,892.78	-	-	1,892.78	-	-
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		4,106.00	-	-	995.00	3,111.00	75.77
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		13,236.51	-	-	11,063.43	2,173.08	16.42
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		6,494.00	-	-	6,219.35	274.65	4.23
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		12,505.10	-	-	12,505.10	-	-
0642	EQUIPMENT (UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		14,502.76	-	-	13,976.90	525.86	3.63
0643	COMPUTER(>\$5000)/TECH INFRASTR							
5300	VOCATIONAL AND TECHNICAL EDUC		73.71	-	-	-	73.71	100.00
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,845.00	-	-	2,750.00	95.00	3.34
0997	RESERVES - PROJECTS							
9890	RESERVES		63,834.54	-	-	-	63,834.54	100.00
PROJECT 5065 TOTALS:			123,619.60	-	-	53,031.76	70,587.84	57.10

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5067 CAPE - HEALTH SCIENCE				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,475.00	-	-	1,475.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,375.00	-	-	1,375.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION - NORTH	27.50	-	-	-	27.50	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	6,434.00	-	-	3,225.85	3,208.15	49.86
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	9,005.00	-	-	8,917.00	88.00	0.98
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	588.00	-	-	560.00	28.00	4.76
0997	RESERVES - PROJECTS						
9890	RESERVES	25,469.46	-	-	-	25,469.46	100.00
PROJECT 5067 TOTALS:		44,373.96	-	-	15,552.85	28,821.11	64.95

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SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
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0601 CRESTVIEW HIGH SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	5068 CAPE - INFORMATION TECHNOLOGY			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5300	VOCATIONAL AND TECHNICAL EDUC	4,634.49	-	-	4,634.49	-	-
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	4,150.00	-	-	4,150.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	4.62	-	-	-	4.62	100.00
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	3,712.56	-	-	3,081.96	630.60	16.99
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	4,389.00	-	-	-	4,389.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	25,733.70	-	-	25,594.02	139.68	0.54
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION - NORTH	283.75	-	-	283.75	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	9,636.34	-	77.21	8,796.16	762.97	7.92
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	23,627.00	-	-	20,789.70	2,837.30	12.01
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1.12	-	-	-	1.12	100.00
0643	COMPUTER(>\$5000)/TECH INFRASTR						
5300	VOCATIONAL AND TECHNICAL EDUC	512.00	-	-	512.00	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	60,541.06	-	-	57,518.96	3,022.10	4.99
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	172.81	-	-	-	172.81	100.00

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0601 CRESTVIEW HIGH SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0730	DUES AND FEES						
	5300 VOCATIONAL AND TECHNICAL EDUC	1,185.00	-	-	1,185.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5300 VOCATIONAL AND TECHNICAL EDUC	1,012.50	-	-	1,012.50	-	-
0997	RESERVES - PROJECTS						
	9890 RESERVES	85,899.73	-	-	-	85,899.73	100.00
PROJECT 5068 TOTALS:		225,495.68	-	77.21	127,558.54	97,859.93	43.40
PROJECT: 5069 CAPE - ROBOTICS				FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS						
	9890 RESERVES	2,331.27	-	-	-	2,331.27	100.00
PROJECT 5069 TOTALS:		2,331.27	-	-	-	2,331.27	100.00

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5071 CAPE - WELDING				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	75.00	-	-	75.00	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,148.59	-	-	-	1,148.59	100.00
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION - NORTH	47.50	-	-	-	47.50	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	23.40	-	-	-	23.40	100.00
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	435.00	-	-	220.00	215.00	49.43
0676	OTHER PERMANENT IMPROVEMENTS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,400.00	-	-	-	2,400.00	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	765.16	-	-	640.00	125.16	16.36
0997	RESERVES - PROJECTS						
9890	RESERVES	1,153.26	-	-	-	1,153.26	100.00
PROJECT 5071 TOTALS:		6,047.91	-	-	935.00	5,112.91	84.54

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5072 CAPE - AUTOMOTIVE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5300	VOCATIONAL AND TECHNICAL EDUC		1,329.20	-	-	1,329.20	-	-
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,900.00	-	-	2,900.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5300	VOCATIONAL AND TECHNICAL EDUC		2,700.00	-	-	2,700.00	-	-
0350	REPAIR AND MAINTENANCE							
5300	VOCATIONAL AND TECHNICAL EDUC		2,044.35	-	-	2,029.36	14.99	0.73
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,510.00	-	-	2,750.00	760.00	21.65
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		500.00	-	-	480.00	20.00	4.00
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		3,868.00	-	-	3,754.00	114.00	2.95
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		8,081.50	-	-	8,081.50	-	-
0642	EQUIPMENT (UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		15,000.00	-	-	14,219.42	780.58	5.20
0644	COMPUTER HARDWARE(UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		8,197.00	-	-	8,197.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
7400	FACILITIES ACQUISITION & CONST		19,723.50	-	8,298.60	11,424.90	-	-
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		1,564.00	-	-	1,564.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		34,058.98	-	-	-	34,058.98	100.00

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0601 CRESTVIEW HIGH SCHOOL

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 5072 TOTALS:				103,476.53	-	8,298.60	59,429.38	35,748.55	34.55
PROJECT: 5073		CAPE - BUILDING TRADES				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS								
5300	VOCATIONAL AND TECHNICAL EDUC			2,750.00	-	-	2,750.00	-	-
0331	OUT-OF-COUNTY TRAVEL								
5300	VOCATIONAL AND TECHNICAL EDUC			128.93	-	-	128.93	-	-
0365	SOFTWARE SUBSCRIPTIONS								
5300	VOCATIONAL AND TECHNICAL EDUC			4,000.00	-	-	4,000.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT								
7801	TRANSPORTATION - NORTH			76.25	-	-	-	76.25	100.00
0510	SUPPLIES								
5300	VOCATIONAL AND TECHNICAL EDUC			4,200.00	-	-	3,742.69	457.31	10.89
0519	TECHNOLOGY SUPPLIES								
5300	VOCATIONAL AND TECHNICAL EDUC			6,516.00	-	-	5,922.00	594.00	9.12
0550	REPAIR PARTS								
5300	VOCATIONAL AND TECHNICAL EDUC			150.00	-	-	150.00	-	-
0642	EQUIPMENT (UNDER \$5000)								
5300	VOCATIONAL AND TECHNICAL EDUC			12,500.00	-	-	12,295.68	204.32	1.63
0997	RESERVES - PROJECTS								
9890	RESERVES			39,749.69	-	-	-	39,749.69	100.00
PROJECT 5073 TOTALS:				70,070.87	-	-	28,989.30	41,081.57	58.63

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0601 CRESTVIEW HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5077 JOBS FOR FL GRADS PROGRAM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		568.22	-	-	-	568.22	100.00
0997	RESERVES - PROJECTS							
	9890 RESERVES		587.02	-	-	-	587.02	100.00
PROJECT 5077 TOTALS:			1,155.24	-	-	-	1,155.24	100.00
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	8120 BUILDING AND GROUND MAINTENANC		16,688.66	-	-	-	16,688.66	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120 BUILDING AND GROUND MAINTENANC		750.00	-	-	-	750.00	100.00
0510	SUPPLIES							
	8120 BUILDING AND GROUND MAINTENANC		334.78	-	-	-	334.78	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120 BUILDING AND GROUND MAINTENANC		818.56	-	-	318.25	500.31	61.12
0685	FLOORING/STRUCTURAL ALTERATION							
	8120 BUILDING AND GROUND MAINTENANC		36,883.64	-	-	36,210.79	672.85	1.82
PROJECT 5909 TOTALS:			55,475.64	-	-	36,529.04	18,946.60	34.15

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0601 CRESTVIEW HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6064 CAPE - MARKETING						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,350.00	-	-	3,350.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		49,641.72	-	-	-	49,641.72	100.00
PROJECT 6064 TOTALS:			52,991.72	-	-	3,350.00	49,641.72	93.68
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		675.00	-	-	675.00	-	-
PROJECT 7016 TOTALS:			675.00	-	-	675.00	-	-
PROJECT: 7019 DRAMA PROGRAM						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		22,796.29	-	-	-	22,796.29	100.00
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5100	BASIC EDUCATION (K-12)		11,153.17	-	-	-	11,153.17	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		588.00	-	-	-	588.00	100.00
PROJECT 7019 TOTALS:			34,537.46	-	-	-	34,537.46	100.00

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7054 AP INITIATIVE - SET-ASIDE					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		388.70	-	-	-	388.70	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		129.00	-	-	-	129.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		91,109.17	-	-	-	91,109.17	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		10,133.00	-	-	-	10,133.00	100.00
PROJECT 7054 TOTALS:			101,759.87	-	-	-	101,759.87	100.00
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		367.70	-	-	367.70	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION - NORTH		43,045.41	-	-	43,045.41	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE							
5100	BASIC EDUCATION (K-12)		362.14	-	-	362.14	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		284.16	-	-	284.16	-	-
PROJECT 8001 TOTALS:			44,059.41	-	-	44,059.41	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		509.04	-	-	509.04	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		36,729.57	-	-	451.86	36,277.71	98.77
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		104.24	-	-	104.24	-	-
0530	PERIODICALS - PRINTED							
5100	BASIC EDUCATION (K-12)		769.22	-	-	769.22	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		1,557.19	-	-	-	1,557.19	100.00
PROJECT 9004 TOTALS:			39,669.26	-	-	1,834.36	37,834.90	95.38
PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT					FUND: 3720	CAPITAL IMPROV.TAX CONSTR.		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		4,408.32	-	-	4,408.32	-	-
PROJECT 2393 TOTALS:			4,408.32	-	-	4,408.32	-	-
PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT					FUND: 3722	CAP IMPR TAX 22		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		14,925.00	-	-	14,925.00	-	-
PROJECT 2393 TOTALS:			14,925.00	-	-	14,925.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2364 BD - SCHOOL EQUIPMENT					FUND: 3723	CAPITAL IMPR TAX 23		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		9,577.00	-	-	9,577.00	-	-
PROJECT 2364 TOTALS:			9,577.00	-	-	9,577.00	-	-
PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT					FUND: 3723	CAPITAL IMPR TAX 23		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		35,633.00	-	-	35,633.00	-	-
PROJECT 2393 TOTALS:			35,633.00	-	-	35,633.00	-	-
PROJECT: 4329 DW - TECHNOLOGY UPGRADES					FUND: 3723	CAPITAL IMPR TAX 23		
0649	TECHNOLOGY EQUIPMENT (< \$5000)							
7400	FACILITIES ACQUISITION & CONST		2,550.00	-	-	2,550.00	-	-
PROJECT 4329 TOTALS:			2,550.00	-	-	2,550.00	-	-
PROJECT: 8333 DW - FURNITURE STUDENT					FUND: 3723	CAPITAL IMPR TAX 23		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		10,763.79	-	-	10,763.79	-	-
PROJECT 8333 TOTALS:			10,763.79	-	-	10,763.79	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2347 BD - FLOORING					FUND: 3724	CAPITAL IMPR TAX 24		
0685	FLOORING/STRUCTURAL ALTERATION							
7400	FACILITIES ACQUISITION & CONST		31,215.29	-	19,806.69	-	11,408.60	36.55
PROJECT 2347 TOTALS:			31,215.29	-	19,806.69	-	11,408.60	36.55
PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT					FUND: 3724	CAPITAL IMPR TAX 24		
0641	EQUIP/FIXED ASSET (OVER \$5000)							
7400	FACILITIES ACQUISITION & CONST		16,250.00	-	10,500.00	5,750.00	-	-
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		38,013.56	-	13,710.00	14,295.68	10,007.88	26.33
PROJECT 2393 TOTALS:			54,263.56	-	24,210.00	20,045.68	10,007.88	18.44
PROJECT: 8333 DW - FURNITURE STUDENT					FUND: 3724	CAPITAL IMPR TAX 24		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		19,075.00	-	-	19,075.00	-	-
PROJECT 8333 TOTALS:			19,075.00	-	-	19,075.00	-	-
PROJECT: 4329 DW - TECHNOLOGY UPGRADES					FUND: 3911	OTHER CAPITAL-CAPITAL SALE		
0648	TECHNOLOGY EQUIPMENT (>\$5000)							
7400	FACILITIES ACQUISITION & CONST		25,687.94	-	-	25,687.94	-	-
PROJECT 4329 TOTALS:			25,687.94	-	-	25,687.94	-	-

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4412 TITLE IX - HOMELESS CHILDREN & YOUTH							FUND: 4201 	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			110.00	-	-	110.00	-	-
PROJECT 4412 TOTALS:				110.00	-	-	110.00	-	-
PROJECT: 4422 CARL PERKINS - SECONDARY							FUND: 4201 	FEDERAL REVENUE FROM STAT	
0331	OUT-OF-COUNTY TRAVEL								
5300	VOCATIONAL AND TECHNICAL EDUC			2,457.21	-	-	2,457.21	-	-
0365	SOFTWARE SUBSCRIPTIONS								
5300	VOCATIONAL AND TECHNICAL EDUC			6,253.00	-	-	6,253.00	-	-
0510	SUPPLIES								
5300	VOCATIONAL AND TECHNICAL EDUC			58,293.02	-	-	58,293.02	-	-
0519	TECHNOLOGY SUPPLIES								
5300	VOCATIONAL AND TECHNICAL EDUC			213.95	-	-	213.95	-	-
0642	EQUIPMENT (UNDER \$5000)								
5300	VOCATIONAL AND TECHNICAL EDUC			13,712.15	-	-	13,712.15	-	-
PROJECT 4422 TOTALS:				80,929.33	-	-	80,929.33	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3453 ESSER III - SUPPLEMENTAL PROGRAMMING						FUND: 4450 ESSER III		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		9,075.00	-	-	9,075.00	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		131.60	-	-	131.60	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,118.91	-	-	5,118.91	-	-
PROJECT 3453 TOTALS:			14,325.51	-	-	14,325.51	-	-
PROJECT: 3456 ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES						FUND: 4450 ESSER III		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,352.08	-	-	2,352.08	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		325.00	-	-	325.00	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		179.86	-	-	179.86	-	-
PROJECT 3456 TOTALS:			2,856.94	-	-	2,856.94	-	-