

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2023-2024
JUNE 30, 2024**

0281 WRIGHT ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	17,494.97	-	-	17,494.97	-	-
5200	EXCEPTIONAL CHILD	5,860.59	-	-	5,860.59	-	-
0130	SALARY - OVERTIME						
5100	BASIC EDUCATION (K-12)	34.56	-	-	34.56	-	-
5200	EXCEPTIONAL CHILD	1,068.33	-	-	1,068.33	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	629.73	-	-	629.73	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	50.00	-	-	50.00	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	514.50	-	-	514.50	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,478.00	-	1,368.00	1,110.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	11,188.56	-	2,713.80	8,474.76	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,091.68	-	1,437.76	5,653.92	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	911.00	-	-	911.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	267.75	-	-	267.75	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	300.00	-	-	300.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	2,421.00	-	-	2,421.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	175.00	-	-	175.00	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	402.14	-	-	402.14	-	-

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0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	14,656.89	-	-	14,656.89	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,173.22	-	-	1,173.22	-	-
	7900	OPERATION OF PLANT	127.66	-	-	127.66	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,480.37	-	-	2,480.37	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	197.19	-	-	197.19	-	-
0642	EQUIPMENT (UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	1,692.54	-	-	1,692.54	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	9,044.09	-	-	9,044.09	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	8,192.40	-	-	-	8,192.40	100.00
PROJECT TOTALS:			88,452.17	-	5,519.56	74,740.21	8,192.40	9.26

PROJECT: 2080 ESSER - GF

FUND: 1010

GENERAL OPERATING

0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	750.00	-	-	750.00	-	-
0117	WORKSHOPS							
	7730	STAFF SERVICES	97.50	-	-	97.50	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	36,739.61	-	-	36,739.61	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,481.57	-	-	9,481.57	-	-
PROJECT 2080 TOTALS:			47,068.68	-	-	47,068.68	-	-

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2082		ESSER - GF - TEXTBOOKS - SOCIAL STUDIES				FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS								
5100	BASIC EDUCATION (K-12)			37,936.13	-	-	37,936.13	-	-
PROJECT 2082 TOTALS:				37,936.13	-	-	37,936.13	-	-
PROJECT: 2083		ESSER - GF - PROFESSIONAL DEVELOPMENT				FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)								
6400	INSTR STAFF TRAINING SERVICES			8,212.50	-	-	8,212.50	-	-
PROJECT 2083 TOTALS:				8,212.50	-	-	8,212.50	-	-
PROJECT: 2090		KINDERGARTEN PROGRAMS				FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			773.32	-	-	773.32	-	-
PROJECT 2090 TOTALS:				773.32	-	-	773.32	-	-

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PROJECT: 2178 CHILD CARE - WRIGHT					FUND: 1010	GENERAL OPERATING		
0100	SALARY - NON INSTRUCTIONAL							
9100	COMMUNITY SERV		97,761.07	-	-	97,761.07	-	-
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,038.04	-	-	-	2,038.04	100.00
0130	SALARY - OVERTIME							
9100	COMMUNITY SERV		1,922.81	-	-	1,922.81	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		276.56	-	-	-	276.56	100.00
9100	COMMUNITY SERV		13,906.23	-	-	13,906.23	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		155.91	-	-	-	155.91	100.00
9100	COMMUNITY SERV		8,398.22	-	-	8,398.22	-	-
0231	GROUP INS. - HEALTH & HOSPITAL							
9100	COMMUNITY SERV		25,957.56	-	-	25,957.56	-	-
0232	GROUP INS. - LIFE							
9100	COMMUNITY SERV		112.41	-	-	112.41	-	-
0233	GROUP INSURANCE - DENTAL							
9100	COMMUNITY SERV		1,198.80	-	-	1,198.80	-	-
0234	GROUP INSURANCE - OTHER							
9100	COMMUNITY SERV		127.80	-	-	127.80	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		5,134.54	-	-	1,380.55	3,753.99	73.11
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,413.47	-	-	-	1,413.47	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		299.01	-	-	-	299.01	100.00
9100	COMMUNITY SERV		805.00	-	-	805.00	-	-

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0365	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	14,083.51	-	-	5,005.00	9,078.51	64.46
0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	315.56	-	-	315.56	-	-
	9100 COMMUNITY SERV	82.53	-	-	-	82.53	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
	9100 COMMUNITY SERV	10,527.22	-	-	10,527.22	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	212.14	-	-	-	212.14	100.00
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	3,884.06	-	-	-	3,884.06	100.00
	6400 INSTR STAFF TRAINING SERVICES	132.61	-	-	132.61	-	-
	9100 COMMUNITY SERV	226,924.28	-	-	6,350.75	220,573.53	97.20
0519	TECHNOLOGY SUPPLIES						
	9100 COMMUNITY SERV	292.46	-	-	196.37	96.09	32.86
0642	EQUIPMENT (UNDER \$5000)						
	5100 BASIC EDUCATION (K-12)	2,222.74	-	-	-	2,222.74	100.00
	9100 COMMUNITY SERV	3,047.29	-	-	-	3,047.29	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)						
	9100 COMMUNITY SERV	1,503.00	-	-	1,480.00	23.00	1.53
0675	FENCE & UNDERGROUND TANKS						
	9100 COMMUNITY SERV	300.28	-	-	-	300.28	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,194.30	-	-	-	3,194.30	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
	7400 FACILITIES ACQUISITION & CONST	32,611.16	-	32,581.16	-	30.00	0.09

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0730	DUES AND FEES							
	9100	COMMUNITY SERV	2,140.02	-	-	2,140.02	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	9100	COMMUNITY SERV	14,314.56	-	-	14,314.56	-	-
PROJECT 2178 TOTALS:			475,295.15	-	32,581.16	192,032.54	250,681.45	52.74

PROJECT: 2909 SCHOOL MAINTENANCE

FUND: 1010 GENERAL OPERATING

0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	4,027.05	-	-	4,027.05	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	8120	BUILDING AND GROUND MAINTENANC	72.60	-	-	37.40	35.20	48.48
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	15,659.28	-	-	15,379.49	279.79	1.79
0642	EQUIPMENT (UNDER \$5000)							
	8120	BUILDING AND GROUND MAINTENANC	1,666.64	-	-	1,666.64	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	5,316.78	-	-	5,316.78	-	-
PROJECT 2909 TOTALS:			26,742.35	-	-	26,427.36	314.99	1.18

PROJECT: 3102 SAI - STUDENT ASSESSMENT

FUND: 1010 GENERAL OPERATING

0102	SALARY - OTHER COMPENSATION							
	6141	TESTING	5,277.50	-	-	5,277.50	-	-
PROJECT 3102 TOTALS:			5,277.50	-	-	5,277.50	-	-

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		47,601.67	-	-	1,008.64	46,593.03	97.88
PROJECT 3105 TOTALS:			47,601.67	-	-	1,008.64	46,593.03	97.88
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,353.52	-	-	2,353.52	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		145.00	-	-	144.57	0.43	0.30
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,785.66	-	-	1,523.44	1,262.22	45.31
0622	AUDIO VISUAL (UNDER \$5000)							
6200	INSTRUCTIONAL MEDIA SERVICE		132.72	-	-	-	132.72	100.00
PROJECT 3106 TOTALS:			5,416.90	-	-	4,021.53	1,395.37	25.76
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		266.71	-	-	-	266.71	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		495.58	-	-	111.29	384.29	77.54
PROJECT 3109 TOTALS:			762.29	-	-	111.29	651.00	85.40

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PROJECT: 4065 INSTRUCTIONAL MATERIALS - TEXTBOOKS - BSA PROJECT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,944.03	-	-	966.28	1,977.75	67.18
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	50.00	-	-	31.50	18.50	37.00
PROJECT 4065 TOTALS:			2,994.03	-	-	997.78	1,996.25	66.67
PROJECT: 4066 INSTRUCTIONAL MATERIALS - MEDIA - BSA					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,155.85	-	-	173.22	982.63	85.01
PROJECT 4066 TOTALS:			1,155.85	-	-	173.22	982.63	85.01
PROJECT: 4067 INSTRUCTIONAL MATERIALS - SCIENCE LAB - BSA					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	94.01	-	-	94.01	-	-
PROJECT 4067 TOTALS:			94.01	-	-	94.01	-	-

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PROJECT: 4160 LOTTERY - SCHOOL RECOGNITION				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	66,085.90	-	-	66,085.90	-	-
5200	EXCEPTIONAL CHILD	13,162.90	-	-	13,162.90	-	-
6100	PUPIL PERSONNEL SERVICES	1,357.00	-	-	1,357.00	-	-
6130	HEALTH SERVICES	1,357.00	-	-	1,357.00	-	-
6140	PSYCHOLOGICAL SERVICES	1,492.70	-	-	1,492.70	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,357.00	-	-	1,357.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	271.40	-	-	271.40	-	-
6400	INSTR STAFF TRAINING SERVICES	2,035.50	-	-	2,035.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,920.70	-	-	6,920.70	-	-
7600	FOOD SERVICE (SCHOOLS)	1,357.00	-	-	1,357.00	-	-
7900	OPERATION OF PLANT	3,663.90	-	-	3,663.90	-	-
9100	COMMUNITY SERV	3,528.20	-	-	3,528.20	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,917.88	-	-	-	1,917.88	100.00
PROJECT 4160 TOTALS:		104,507.08	-	-	102,589.20	1,917.88	1.84

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PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	166.59	-	-	165.00	1.59	0.95
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	304.25	-	-	104.25	200.00	65.74
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	5,636.16	-	5,636.16	-	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	4,964.81	-	-	4,793.61	171.20	3.45
PROJECT 5909 TOTALS:			11,071.81	-	5,636.16	5,062.86	372.79	3.37
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF					FUND: 1010	GENERAL OPERATING		
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	135.00	-	-	135.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	2,073.75	-	-	2,073.75	-	-
PROJECT 7016 TOTALS:			2,208.75	-	-	2,208.75	-	-

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PROJECT: 8001 PURCHASED - SCHOOLS - OTHER					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	2,500.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		2,497.25	-	-	2,497.25	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		562.43	-	-	562.43	-	-
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		124.99	-	-	124.99	-	-
PROJECT 8001 TOTALS:			5,684.67	-	-	5,684.67	-	-
PROJECT: 8333 DW - FURNITURE STUDENT					FUND: 3711	CAPITAL IMPROV.TAX CONSTR.		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		1,182.04	-	-	1,182.04	-	-
PROJECT 8333 TOTALS:			1,182.04	-	-	1,182.04	-	-
PROJECT: 2347 BD - FLOORING					FUND: 3723	CAPITAL IMPR TAX 23		
0685	FLOORING/STRUCTURAL ALTERATION							
7400	FACILITIES ACQUISITION & CONST		28,463.45	-	-	28,463.45	-	-
PROJECT 2347 TOTALS:			28,463.45	-	-	28,463.45	-	-

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PROJECT: 8333 DW - FURNITURE STUDENT					FUND: 3723	CAPITAL IMPR TAX 23		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		5,239.00	-	-	4,173.57	1,065.43	20.34
PROJECT 8333 TOTALS:			5,239.00	-	-	4,173.57	1,065.43	20.34
PROJECT: 2347 BD - FLOORING					FUND: 3724	CAPITAL IMPR TAX 24		
0685	FLOORING/STRUCTURAL ALTERATION							
7400	FACILITIES ACQUISITION & CONST		12,156.50	-	-	12,156.50	-	-
PROJECT 2347 TOTALS:			12,156.50	-	-	12,156.50	-	-
PROJECT: 8333 DW - FURNITURE STUDENT					FUND: 3724	CAPITAL IMPR TAX 24		
0642	EQUIPMENT (UNDER \$5000)							
7400	FACILITIES ACQUISITION & CONST		5,477.00	-	-	1,096.02	4,380.98	79.99
PROJECT 8333 TOTALS:			5,477.00	-	-	1,096.02	4,380.98	79.99
PROJECT: 4329 DW - TECHNOLOGY UPGRADES					FUND: 3911	OTHER CAPITAL-CAPITAL SALE		
0648	TECHNOLOGY EQUIPMENT (>\$5000)							
7400	FACILITIES ACQUISITION & CONST		13,248.97	-	-	13,248.97	-	-
PROJECT 4329 TOTALS:			13,248.97	-	-	13,248.97	-	-

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PROJECT: 4401 TITLE I - PART A						FUND: 4201	FEDERAL REVENUE FROM STAT	
0131	SALARY - INSTRUCTIONAL							
	5100 BASIC EDUCATION (K-12)		212,633.65	-	-	212,633.65	-	-
0210	FLORIDA RETIREMENT SYSTEM							
	5100 BASIC EDUCATION (K-12)		28,854.35	-	-	28,854.35	-	-
0220	FICA (SOCIAL SECURITY)							
	5100 BASIC EDUCATION (K-12)		16,129.80	-	-	16,093.55	36.25	0.22
0231	GROUP INS. - HEALTH & HOSPITAL							
	5100 BASIC EDUCATION (K-12)		39,478.68	-	-	39,478.68	-	-
0232	GROUP INS. - LIFE							
	5100 BASIC EDUCATION (K-12)		95.85	-	-	95.85	-	-
0233	GROUP INSURANCE - DENTAL							
	5100 BASIC EDUCATION (K-12)		1,198.80	-	-	1,198.80	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6150 PARENTAL INVOLVEMENT		425.00	-	-	425.00	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		47,521.73	-	-	29,816.92	17,704.81	37.26
	6150 PARENTAL INVOLVEMENT		3,807.00	-	-	3,794.43	12.57	0.33
	6400 INSTR STAFF TRAINING SERVICES		2,552.54	-	-	2,552.54	-	-
0519	TECHNOLOGY SUPPLIES							
	5100 BASIC EDUCATION (K-12)		2,900.60	-	-	1,467.16	1,433.44	49.42
	6400 INSTR STAFF TRAINING SERVICES		260.00	-	-	244.51	15.49	5.96
0644	COMPUTER HARDWARE(UNDER \$5000)							
	5100 BASIC EDUCATION (K-12)		3,361.00	-	-	3,361.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		2,500.00	-	-	-	2,500.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2023-2024
JUNE 30, 2024**

0281 WRIGHT ELEMENTARY SCHOOL

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 4401 TOTALS:				361,719.00	-	-	340,016.44	21,702.56	6.00
PROJECT: 4412		TITLE IX - HOMELESS CHILDREN & YOUTH				FUND: 4201		FEDERAL REVENUE FROM STAT	
0398	FIELD TRIP/STUDENT TRANSPORT								
	7803	TRANSPORTATION - SOUTH		375.00	-	-	375.00	-	-
PROJECT 4412 TOTALS:				375.00	-	-	375.00	-	-
PROJECT: 3453		ESSER III - SUPPLEMENTAL PROGRAMMING				FUND: 4450		ESSER III	
0102	SALARY - OTHER COMPENSATION								
	5100	BASIC EDUCATION (K-12)		638.04	-	-	638.04	-	-
0210	FLORIDA RETIREMENT SYSTEM								
	5100	BASIC EDUCATION (K-12)		86.73	-	-	86.73	-	-
0220	FICA (SOCIAL SECURITY)								
	5100	BASIC EDUCATION (K-12)		48.60	-	-	48.60	-	-
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		155.25	-	-	155.25	-	-
PROJECT 3453 TOTALS:				928.62	-	-	928.62	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2023-2024
JUNE 30, 2024**

0281 WRIGHT ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3456 ARP - INTENSIVE AFTER SCHOOL AND WEEKEND ACADEMIES						FUND: 4450	ESSER III	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		12,535.96	-	-	12,535.96	-	-
0210	FLORIDA RETIREMENT SYSTEM							
5100	BASIC EDUCATION (K-12)		1,706.70	-	-	1,706.70	-	-
0220	FICA (SOCIAL SECURITY)							
5100	BASIC EDUCATION (K-12)		959.39	-	-	959.39	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,759.50	-	-	1,759.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,384.84	-	-	1,384.84	-	-
PROJECT 3456 TOTALS:			18,346.39	-	-	18,346.39	-	-