			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:				FUND: 1010	GENERAI	L OPERATING	
0102	SALA	RY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	8.53	-	-	8.53	-	-
	5200	EXCEPTIONAL CHILD	180.19	-	-	180.19	-	-
0350	REPA	IR AND MAINTENANCE						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	725.06	-	153.97	571.09	-	-
0360	LEAS	E AND RENTAL AGREEMENTS						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,387.68	-	3,387.68	-	-	-
0370	POSTA	AGE/SHIPPING/TELEGRAM						
	5100	BASIC EDUCATION (K-12)	60.00	-	-	60.00	-	-
	5200	EXCEPTIONAL CHILD	120.00	-	-	120.00	-	-
0390	OTHE	R PURCHASED SVC-PRINT/COPY						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	909.86	-	-	909.86	-	-
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	3,297.16	-	-	3,297.16	-	-
	5200	EXCEPTIONAL CHILD	5,248.89	-	-	5,248.89	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,398.05	-	-	2,398.05	-	-
0519	TECH	NOLOGY SUPPLIES						
	5100	BASIC EDUCATION (K-12)	173.58	-	-	173.58	-	-
	5200	EXCEPTIONAL CHILD	482.83	-	-	482.83	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,388.25	-	-	2,388.25	-	-
0642	EQUI	PMENT (UNDER \$5000)						
	5200	EXCEPTIONAL CHILD	892.77	-	-	892.77	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	383.95	-	-	383.95	-	-
-								

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMP	UTER HARDWARE(UNDER \$5000)						
	5100	BASIC EDUCATION (K-12)	166.66	-	-	166.66	-	-
	5200	EXCEPTIONAL CHILD	166.68	-	-	166.68	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,097.39	-	-	1,097.39	-	-
0988	RESER	EVES - SCHOOL CARRYOVER						
	9890	RESERVES	10,616.53	-	-	-	10,616.53	100.00
		PROJECT TOTALS:	32,704.06	-	3,541.65	18,545.88	10,616.53	32.46

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	0132 VPK - YEAR LONG PROGRAM			FUND: 1010	GENERAI	OPERATING	
0350	REPA	IR AND MAINTENANCE						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,000.00	-	808.68	1,191.32	-	-
0360	LEAS	E AND RENTAL AGREEMENTS						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	1,000.00	-	-	-
0370	POST	AGE/SHIPPING/TELEGRAM						
	5500	PREKINDERGARTEN	60.00	-	-	60.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	189.00	-	-	189.00	-	-
0390	OTHE	R PURCHASED SVC-PRINT/COPY						
	5500	PREKINDERGARTEN	347.00	-	-	347.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	32.56	-	-	32.56	-	-
0510	SUPPI	LIES						
	5500	PREKINDERGARTEN	3,225.35	-	-	3,225.35	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,523.69	-	-	1,523.69	-	-
0519	TECH	NOLOGY SUPPLIES						
	5500	PREKINDERGARTEN	889.69	-	-	889.69	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	846.96	-	-	846.96	-	-
0642	EQUII	PMENT (UNDER \$5000)						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	383.96	-	-	383.96	-	-
0644	COMP	PUTER HARDWARE(UNDER \$5000)						
	5500	PREKINDERGARTEN	366.65	-	-	366.65	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	739.66	-	-	739.66	-	-
0750	OTHE	R PERSONNEL SERVICES(TEMP)						
	5500	PREKINDERGARTEN	8,880.07	-	-	8,880.07	-	-
0997	RESE	RVES - PROJECTS						
	9890	RESERVES	319,207.24	-	-	-	319,207.24	100.00

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 0132 TOTALS:	339,691.83	-	1,808.68	18,675.91	319,207.24	93.97
PROJECT: 2080 ESSER - GF			FUND: 1010	GENERA	L OPERATING	
0510 SUPPLIES						
5100 BASIC EDUCATION (K-12)	1,918.06	-	-	1,918.06	-	-
PROJECT 2080 TOTALS:	1,918.06	-	-	1,918.06	-	-
PROJECT: 2090 KINDERGARTEN PROGRAMS			FUND: 1010	GENERA	L OPERATING	
0750 OTHER PERSONNEL SERVICES(TEMP)						
5100 BASIC EDUCATION (K-12)	450.00	-	-	450.00	-	-
PROJECT 2090 TOTALS:	450.00	-	-	450.00	-	-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
ECT:	2909 SCHOOL MAINTENANCE			FUND: 1010	GENERAI	L OPERATING	
8120	BUILDING AND GROUND MAINTENANC	1,200.00	-	-	-	1,200.00	100.00
8120	BUILDING AND GROUND MAINTENANC	949.48	-	-	-	949.48	100.00
LEASE	AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	311.50	-	-	311.50	-	-
SUPPLI	ES						
8120	BUILDING AND GROUND MAINTENANC	8,215.27	-	-	5,868.18	2,347.09	28.57
REPLA	CEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	4,541.53	-	-	-	4,541.53	100.00
FLOOR	ING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	160.02	-	-	160.02	-	-
	PROJECT 2909 TOTALS:	15,377.80	-	-	6,339.70	9,038.10	58.77
ECT:	3105 INSTRUCTIONAL MATERLS-TEXTBOOK	ζ.		FUND: 1010	GENERAI	LOPERATING	
SOFTW	ARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	504.15	-	-	-	504.15	100.00
SUPPLI	IES						
5100	BASIC EDUCATION (K-12)	45,108.11	-	-	613.85	44,494.26	98.64
5200	EXCEPTIONAL CHILD	12,721.00	-	-	-	12,721.00	100.00
TEXTB	OOKS						
5100	BASIC EDUCATION (K-12)	11,245.23	-	-	3,482.03	7,763.20	69.04
	PROJECT 3105 TOTALS:	69,578.49		-	4,095.88	65,482.61	94.11
	PROFE 8120 REPAIH 8120 LEASE 8120 SUPPLI 8120 REPLA 8120 FLOOR 8120 ECT: SOFTW 5100 SUPPLI 5100 5200 TEXTB	PROFESSIONAL & TECHNICAL SERV 8120 BUILDING AND GROUND MAINTENANC REPAIR AND MAINTENANCE 8120 BUILDING AND GROUND MAINTENANC LEASE AND RENTAL AGREEMENTS 8120 BUILDING AND GROUND MAINTENANC SUPPLIES 8120 BUILDING AND GROUND MAINTENANC REPLACEMENT ROOFING & SYSTEMS 8120 BUILDING AND GROUND MAINTENANC FLOORING/STRUCTURAL ALTERATION 8120 BUILDING AND GROUND MAINTENANC FLOORING/STRUCTIONAL MATERLS-TEXTBOOK SOFTWARE SUBSCRIPTIONS 5100 BASIC EDUCATION (K-12) 5200 EXCEPTIONAL CHILD TEXTBOOKS 5100 BASIC EDUCATION (K-12)	ECT: 2909 SCHOOL MAINTENANCE PROFESSIONAL & TECHNICAL SERV 8120 BUILDING AND GROUND MAINTENANC 1,200.00 REPAIR AND MAINTENANCE 8120 BUILDING AND GROUND MAINTENANC 949.48 LEASE AND RENTAL AGREEMENTS 8120 BUILDING AND GROUND MAINTENANC 311.50 SUPPLIES 8120 BUILDING AND GROUND MAINTENANC 8,215.27 REPLACEMENT ROOFING & SYSTEMS 8120 BUILDING AND GROUND MAINTENANC 4,541.53 FLOORING/STRUCTURAL ALTERATION 8120 BUILDING AND GROUND MAINTENANC 160.02 PROJECT 2909 TOTALS: 15,377.80 ECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK SOFTWARE SUBSCRIPTIONS 5100 BASIC EDUCATION (K-12) 504.15 SUPPLIES 5100 BASIC EDUCATION (K-12) 45,108.11 5200 EXCEPTIONAL CHILD 12,721.00 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 11,245.23	ECT:       2909       SCHOOL MAINTENANCE         PROFESSIONAL & TECHNICAL SERV       8120       BUILDING AND GROUND MAINTENANC       1,200.00       -         REPAIR AND MAINTENANCE       8120       BUILDING AND GROUND MAINTENANC       949.48       -         LEASE AND RENTAL AGREEMENTS       8120       BUILDING AND GROUND MAINTENANC       311.50       -         SUPPLIES       8120       BUILDING AND GROUND MAINTENANC       8,215.27       -         REPLACEMENT ROOFING & SYSTEMS       8120       BUILDING AND GROUND MAINTENANC       4,541.53       -         FLOORING/STRUCTURAL ALTERATION       8120       BUILDING AND GROUND MAINTENANC       160.02       -         PROJECT       2909 TOTALS:       15,377.80       -         ECT:       3105       INSTRUCTIONAL MATERLS-TEXTBOOK       -         SOFTWARE SUBSCRIPTIONS       504.15       -         S100       BASIC EDUCATION (K-12)       504.15       -         SUPPLIES       500       EXCEPTIONAL CHILD       12,721.00       -         TEXTBOOKS       500       EXCEPTIONAL CHILD       11,245.23       -	ECT:2909SCHOOL MAINTENANCEFUND:1010PROFESSIONAL & TECHNICAL SERV 8120BUILDING AND GROUND MAINTENANC1,200.00REPAIR AND MAINTENANCE 8120BUILDING AND GROUND MAINTENANC949.48LEASE AND RENTAL AGREEMENTS 8120BUILDING AND GROUND MAINTENANC311.50SUPPLIES 8120BUILDING AND GROUND MAINTENANC8,215.27REPLACEMENT ROOFING & SYSTEMS 8120BUILDING AND GROUND MAINTENANC4,541.53FLOORING/STRUCTURAL ALTERATION 8120BUILDING AND GROUND MAINTENANC160.02FLOORING/STRUCTURAL ALTERATION 8120BUILDING AND GROUND MAINTENANC160.02FCT:3105INSTRUCTIONAL MATERLS-TEXTBOOKFUND:1010SOFTWARE SUBSCRIPTIONS 5100BASIC EDUCATION (K-12)504.15SUPPLIES 5100BASIC EDUCATION (K-12)45,108.11SUPPLIES 5100BASIC EDUCATION (K-12)11,245.23	ECT:2909SCHOOL MAINTENANCEFUND:1010GENERALPROFESSIONAL & TECHNICAL SERV 8120BUILDING AND GROUND MAINTENANC1,200.00REPAIR AND MAINTENANCE 8120BUILDING AND GROUND MAINTENANC949.48LEASE AND RENTAL AGREEMENTS 8120BUILDING AND GROUND MAINTENANC311.50311.50SUPPLIES 8120BUILDING AND GROUND MAINTENANC8,215.275,868.18REPLACEMENT ROOFING & SYSTEMS 8120BUILDING AND GROUND MAINTENANC4,541.53FLOORING/STRUCTURAL ALTERATION 8120BUILDING AND GROUND MAINTENANC160.026,339.70FLOORING/STRUCTURAL ALTERATION 8120BUILDING AND GROUND MAINTENANC160.026,339.70FCT:3105INSTRUCTIONAL MATERLS-TEXTBOOKFUND:1010GENERALSOFTWARE SUBSCRIPTIONS 5100BASIC EDUCATION (K-12)504.15SUPPLIES 5100BASIC EDUCATION (K-12)45,108.11613.855200EXCEPTIONAL CHILD12,721.00TEXTBOOKS 5100BASIC EDUCATION (K-12)11,245.233,482.03	ECT:2909SCHOOL MAINTENANCEFUND:1010GENERAL OPERATINGPROFESSIONAL & TECHNICAL SERV 8120BUILDING AND GROUND MAINTENANC1,200.001,200.00REPAIR AND MAINTENANCE 8120BUILDING AND GROUND MAINTENANC949.48949.48LEASE AND RENTAL AGREEMENTS 8120BUILDING AND GROUND MAINTENANC311.50311.50-SUPPLIES 8120BUILDING AND GROUND MAINTENANC8,215.275,868.182,347.09REPLACEMENT ROOFING & SYSTEMS 8120BUILDING AND GROUND MAINTENANC4,541.534,541.53FLOORING/STRUCTURAL ALTERATION 8120BUILDING AND GROUND MAINTENANC160.02160.02-REPLACEMENT ROOFING & SYSTEMS 8120BUILDING AND GROUND MAINTENANC160.024,541.53FLOORING/STRUCTURAL ALTERATION 8120BUIDING AND GROUND MAINTENANC160.026,339.709,038.10CET:3105INSTRUCTIONAL MATERLS-TEXTBOOKFUND:1010GENERAL OPERATING S04.15SUPPLIES 5100BASIC EDUCATION (K-12)504.15504.15SUPPLIES 5100BASIC EDUCATION (K-12)45,108.11613.8544,494.265200EXCEPTIONAL CHILD12,721.0012,721.00TEXTBOOKS 500BASIC EDUCATION (K-12)11,245.2312,721.00

3106 INSTRUCTIONAL MATERIALS-MEDIA ARY BOOKS INSTRUCTIONAL MEDIA SERVICE PROJECT 3106 TOTALS: 3109 INSTRUCTIONAL MATER SCIENCE PLIES BASIC EDUCATION (K-12)	844.47 844.47	-	FUND: 1010 - - FUND: 1010	GENERAI 821.00 821.00 GENERAI	23.47 23.47	2.78 2.78
INSTRUCTIONAL MEDIA SERVICE PROJECT 3106 TOTALS: 3109 INSTRUCTIONAL MATER SCIENCE PLIES BASIC EDUCATION (K-12)	844.47	-	-	821.00	23.47	
PROJECT 3106 TOTALS: 3109 INSTRUCTIONAL MATER SCIENCE PLIES BASIC EDUCATION (K-12)	844.47	-	-	821.00	23.47	
<b>3109 INSTRUCTIONAL MATER SCIENCE</b> PLIES BASIC EDUCATION (K-12)		-	- FUND: 1010			2.78
PLIES BASIC EDUCATION (K-12)	505 26		FUND: 1010	GENERAI		
BASIC EDUCATION (K-12)	505.26				LUPERATING	
	505.26					
EVOLDTIONAL CHILD	505.36	-	-	505.36	-	-
EXCEPTIONAL CHILD	213.00	-	-	213.00	-	-
PROJECT 3109 TOTALS:	718.36	-	-	718.36	-	-
5909 SCHOOL MAINT-SCHOOL CONTROL			FUND: 1010	GENERAI	L OPERATING	
AIR AND MAINTENANCE						
BUILDING AND GROUND MAINTENANC	9,905.43	-	-	-	9,905.43	100.00
ORING/STRUCTURAL ALTERATION						
BUILDING AND GROUND MAINTENANC	942.90	-	-	942.90	-	-
PROJECT 5909 TOTALS:	10,848.33	-	-	942.90	9,905.43	91.31
7014 NEW TEACHER INDUCTION PROGRAM			FUND: 1010	GENERAI	L OPERATING	
ARY - OTHER COMPENSATION						
INSTR STAFF TRAINING SERVICES	3,635.00	-	-	3,635.00	-	-
PROJECT 7014 TOTALS:	3,635.00	-	-	3,635.00	-	-
	PROJECT 3109 TOTALS: 5909 SCHOOL MAINT-SCHOOL CONTROL AIR AND MAINTENANCE BUILDING AND GROUND MAINTENANC ORING/STRUCTURAL ALTERATION BUILDING AND GROUND MAINTENANC PROJECT 5909 TOTALS: 7014 NEW TEACHER INDUCTION PROGRAM ARY - OTHER COMPENSATION INSTR STAFF TRAINING SERVICES	PROJECT 3109 TOTALS:       718.36         5909 SCHOOL MAINT-SCHOOL CONTROL       AIR AND MAINTENANCE         AIR AND MAINTENANCE       9,905.43         ORING/STRUCTURAL ALTERATION       9,905.43         ORING/STRUCTURAL ALTERATION       942.90         PROJECT 5909 TOTALS:       10,848.33         7014 NEW TEACHER INDUCTION PROGRAM       ARY - OTHER COMPENSATION         ARY - OTHER COMPENSATION       3,635.00	PROJECT 3109 TOTALS:       718.36       -         5909 SCHOOL MAINT-SCHOOL CONTROL       -       -         AIR AND MAINTENANCE       -       -         BUILDING AND GROUND MAINTENANC       9,905.43       -         ORING/STRUCTURAL ALTERATION       -       -         BUILDING AND GROUND MAINTENANC       942.90       -         PROJECT 5909 TOTALS:       10,848.33       -         7014 NEW TEACHER INDUCTION PROGRAM       -       -         ARY - OTHER COMPENSATION       -       -         INSTR STAFF TRAINING SERVICES       3,635.00       -	PROJECT 3109 TOTALS:718.365909 SCHOOL MAINT-SCHOOL CONTROLFUND:1010AIR AND MAINTENANCE9,905.43BUILDING AND GROUND MAINTENANC9,905.43ORING/STRUCTURAL ALTERATION942.90BUILDING AND GROUND MAINTENANC942.90PROJECT 5909 TOTALS:10,848.337014 NEW TEACHER INDUCTION PROGRAMFUND:1010ARY - OTHER COMPENSATION3,635.00	PROJECT 3109 TOTALS:718.36718.365909 SCHOOL MAINT-SCHOOL CONTROLFUND: 1010GENERALAIR AND MAINTENANCE9,905.43BUILDING AND GROUND MAINTENANC9,905.43ORING/STRUCTURAL ALTERATION942.90942.90PROJECT 5909 TOTALS:10,848.33942.907014 NEW TEACHER INDUCTION PROGRAMFUND: 1010GENERALARY - OTHER COMPENSATION3,635.003,635.00	PROJECT 3109 TOTALS:718.36718.36-5909 SCHOOL MAINT-SCHOOL CONTROLFUND: 1010GENERAL OPERATINGAIR AND MAINTENANCE9.905.439.905.43BUILDING AND GROUND MAINTENANC9.905.439.905.43ORING/STRUCTURAL ALTERATION942.90942.90-PROJECT 5909 TOTALS:10,848.33942.90-7014 NEW TEACHER INDUCTION PROGRAMFUND: 1010GENERAL OPERATINGARY - OTHER COMPENSATION3,635.003,635.00-

<b>T: 7016 PROF.DEVELOPMENT TRAINING-GF</b>						
			FUND: 1010	GENERAI	OPERATING	
THER PERSONNEL SERVICES(TEMP)						
00 INSTR STAFF TRAINING SERVICES	142.50	-	-	142.50	-	-
PROJECT 7016 TOTALS:	142.50	-	-	142.50	-	-
: 8001 PURCHASED - SCHOOLS - OTHER			FUND: 1010	GENERAI	OPERATING	
ELD TRIP/STUDENT TRANSPORT						
01 TRANSPORTATION - NORTH	3,194.75	-	-	3,194.75	-	-
PROJECT 8001 TOTALS:	3,194.75	-	-	3,194.75	-	-
<b>5: 3401 TITLE I - PART A</b>			FUND: 4201	FEDERAL	REVENUE FRO	OM STAT
<b>IPPLIES</b>						
50 PARENTAL INVOLVEMENT	442.00	-	-	433.50	8.50	1.92
CHNOLOGY SUPPLIES						
50 PARENTAL INVOLVEMENT	53.00	-	-	-	53.00	100.00
PROJECT 3401 TOTALS:	495.00	-	-	433.50	61.50	12.42
: 3475 IDEA - PART B			FUND: 4201	FEDERAL	REVENUE FRO	OM STAT
OFESSIONAL & TECHNICAL SERV						
00 EXCEPTIONAL CHILD	48,530.70	-	-	48,530.70	-	-
PROJECT 3475 TOTALS:	48,530.70	-	-	48,530.70	-	-
	PROJECT 7016 TOTALS:         : 8001 PURCHASED - SCHOOLS - OTHER         LD TRIP/STUDENT TRANSPORT         1 TRANSPORTATION - NORTH         PROJECT 8001 TOTALS:         : 3401 TITLE I - PART A         PPLIES         0 PARENTAL INVOLVEMENT         CHNOLOGY SUPPLIES         0 PARENTAL INVOLVEMENT         PROJECT 3401 TOTALS:         : 3475 IDEA - PART B         DFESSIONAL & TECHNICAL SERV         0 EXCEPTIONAL CHILD	PROJECT 7016 TOTALS:142.50: 8001 PURCHASED - SCHOOLS - OTHERLD TRIP/STUDENT TRANSPORT1 TRANSPORTATION - NORTH3,194.75PROJECT 8001 TOTALS:3,194.75: 3401 TITLE I - PART APPLIES0 PARENTAL INVOLVEMENT442.00CHNOLOGY SUPPLIES0 PARENTAL INVOLVEMENT53.00PROJECT 3401 TOTALS:495.00: 3475 IDEA - PART BDEFESSIONAL & TECHNICAL SERV0 EXCEPTIONAL CHILD48,530.70	PROJECT 7016 TOTALS:142.50-: 8001 PURCHASED - SCHOOLS - OTHERLD TRIP/STUDENT TRANSPORT1 TRANSPORTATION - NORTH3,194.75-PROJECT 8001 TOTALS:3,194.75-: 3401 TITLE I - PART APPLIES0 PARENTAL INVOLVEMENT442.00-CHNOLOGY SUPPLIES0 PARENTAL INVOLVEMENT53.00-PROJECT 3401 TOTALS:495.00-: 3475 IDEA - PART BDEFESSIONAL & TECHNICAL SERV0 EXCEPTIONAL CHILD48,530.70-	PROJECT 7016 TOTALS:142.50: 8001 PURCHASED - SCHOOLS - OTHERFUND:1010LD TRIP/STUDENT TRANSPORT3,194.751TRANSPORTATION - NORTH3,194.75PROJECT 8001 TOTALS:3,194.75: 3401 TITLE I - PART AFUND:4201PPLIES0PARENTAL INVOLVEMENT442.00-0PARENTAL INVOLVEMENT53.00: 3475 IDEA - PART BFUND:4201OFESSIONAL & TECHNICAL SERV48,530.700EXCEPTIONAL CHILD48,530.70	PROJECT 7016 TOTALS:       142.50       -       -       142.50         : 8001 PURCHASED - SCHOOLS - OTHER       FUND: 1010       GENERAI         LD TRIP/STUDENT TRANSPORT       3,194.75       -       -       3,194.75         11 TRANSPORTATION - NORTH       3,194.75       -       -       3,194.75         PROJECT 8001 TOTALS:       3,194.75       -       -       3,194.75         : 3401 TITLE I - PART A       FUND: 4201       FEDERAL         PPLIES       0       PARENTAL INVOLVEMENT       442.00       -       -       433.50         CHNOLOGY SUPPLIES       0       PARENTAL INVOLVEMENT       53.00       -       -       -         0       PARENTAL INVOLVEMENT       53.00       -       -       -       433.50         CHNOLOGY SUPPLIES       0       -       -       -       433.50         CHNOLOGY SUPPLIES       0       -       -       -       -         18 475       IDEA - PART B       FUND: 4201       FEDERAL         OFESSIONAL & TECHNICAL SERV       48,530.70       -       -       48,530.70	PROJECT 7016 TOTALS:142.50142.50-8001 PURCHASED - SCHOOLS - OTHERFUND:1010GENERAL OPERATINGLD TRIP/STUDENT TRANSPORT3,194.753,194.75-1TRANSPORTATION - NORTH3,194.753,194.75-PROJECT 8001 TOTALS:3,194.753,194.75-resultS401TITLE I - PART AFUND:4201FEDERAL REVENUE FROPPLIES0PARENTAL INVOLVEMENT442.00433.508.50CHNOLOGY SUPPLIES053.0053.00PROJECT 3401TOTALS:495.00433.5061.50FUND:4201FEDERAL REVENUE FROOFESSIONAL & TECHNICAL SERV48,530.7048,530.70-

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3476 IDEA - PART B - PRE-K			FUND: 4201	FEDERA	L REVENUE FROM	M STAT
0750 OTHER PERSONNEL SERVICES(TEMP)	2 012 50			0.010.50		
6400 INSTR STAFF TRAINING SERVICES	2,812.50	-	-	2,812.50	-	-
PROJECT 3476 TOTALS:	2,812.50	-	-	2,812.50	-	-