

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2022-2023
JUNE 30, 2023**

0641 FORT WALTON BEACH HIGH SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,562.68	-	-	3,562.68	-	-
5200	EXCEPTIONAL CHILD	8,571.52	-	-	8,571.52	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	2,000.00	-	-	2,000.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,467.20	-	-	3,467.20	-	-
0117	WORKSHOPS						
5100	BASIC EDUCATION (K-12)	60.00	-	-	60.00	-	-
6120	GUIDANCE SERVICES	330.00	-	-	330.00	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	222.12	-	-	222.12	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	6,676.00	-	-	6,676.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	650.00	-	-	650.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	409.00	-	-	409.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	51,252.23	-	27,803.43	23,448.80	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	3,498.00	-	-	3,498.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,000.00	-	-	5,000.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	13,759.00	-	-	13,759.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
5100	BASIC EDUCATION (K-12)	2,595.00	-	-	2,595.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	1,981.00	-	-	1,981.00	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,167.14	-	-	1,167.14	-	-
	7900	OPERATION OF PLANT	232.14	-	-	232.14	-	-
0460	DIESEL FUEL							
	7900	OPERATION OF PLANT	1,349.65	-	-	1,349.65	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	13,915.32	-	-	13,915.32	-	-
	5200	EXCEPTIONAL CHILD	832.35	-	-	832.35	-	-
	7900	OPERATION OF PLANT	411.43	-	-	411.43	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,181.01	-	-	2,181.01	-	-
	5200	EXCEPTIONAL CHILD	41.03	-	-	41.03	-	-
0642	EQUIPMENT (UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	4,340.68	-	-	4,340.68	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	385.96	-	-	385.96	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	957.39	-	-	957.39	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	7900	OPERATION OF PLANT	500.00	-	-	500.00	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	108.00	-	-	108.00	-	-
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	2,512.66	-	-	-	2,512.66	100.00
PROJECT TOTALS:			132,968.51	-	27,803.43	102,652.42	2,512.66	1.89

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1004 AICE SET-ASIDE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,401.80	-	-	3,401.80	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,800.00	-	297.10	1,502.90	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		46.50	-	-	-	46.50	100.00
0392	SHIPPING CHARGES							
5100	BASIC EDUCATION (K-12)		954.86	-	-	-	954.86	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,391.44	-	-	7,680.57	3,710.87	32.58
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,992.70	-	-	2,799.36	193.34	6.46
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		705.97	-	-	373.96	332.01	47.03
0649	TECHNOLOGY EQUIPMENT (< \$5000)							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	1,312.15	687.85	34.39
0997	RESERVES - PROJECTS							
9890	RESERVES		6,090.69	-	-	-	6,090.69	100.00
PROJECT 1004 TOTALS:			29,383.96	-	297.10	17,070.74	12,016.12	40.89
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		8.34	-	-	-	8.34	100.00
PROJECT 2039 TOTALS:			8.34	-	-	-	8.34	100.00

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2045 ROTC					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	235.06	-	-	235.06	-	-
0519	TECHNOLOGY SUPPLIES							
	5100	BASIC EDUCATION (K-12)	262.71	-	-	262.71	-	-
PROJECT 2045 TOTALS:			497.77	-	-	497.77	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2154	ADVANCED PLACEMENT						
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		380.00	-	-	-	380.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,589.00	-	-	2,589.00	-	-
6400	INSTR STAFF TRAINING SERVICES		100.00	-	-	-	100.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		3,560.00	-	-	3,458.45	101.55	2.85
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,022.09	-	-	1,932.12	9,089.97	82.47
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,449.50	-	-	1,112.65	336.85	23.24
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		468.00	-	-	-	468.00	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		1,501.35	-	-	1,496.35	5.00	0.33
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		225.00	-	-	225.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		3,085.00	-	-	-	3,085.00	100.00
	PROJECT 2154 TOTALS:		24,379.94	-	-	10,813.57	13,566.37	55.65

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PROJECT: 2166 ADULT ENRICHMENT					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		1,907.03	-	-	1,907.03	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		4,319.95	-	-	569.95	3,750.00	86.81
PROJECT 2166 TOTALS:			6,226.98	-	-	2,476.98	3,750.00	60.22
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		5,081.75	-	-	5,081.75	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		410.30	-	410.30	-	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		64.30	-	-	64.30	-	-
0399	OTHER TECHNOLOGY PURCH SERVICE							
8120	BUILDING AND GROUND MAINTENANC		742.14	-	-	742.14	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		29,678.35	-	-	29,678.35	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		38,668.11	-	11,540.83	27,127.28	-	-
PROJECT 2909 TOTALS:			74,644.95	-	11,951.13	62,693.82	-	-

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PROJECT: 3102 SAI - STUDENT ASSESSMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6141	TESTING		2,631.25	-	-	2,631.25	-	-
PROJECT 3102 TOTALS:			2,631.25	-	-	2,631.25	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0392	SHIPPING CHARGES							
5100	BASIC EDUCATION (K-12)		290.74	-	-	29.09	261.65	89.99
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,942.16	-	275.00	9,598.11	1,069.05	9.77
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,448.00	-	-	-	1,448.00	100.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		78,467.29	-	21,512.85	4,856.41	52,098.03	66.39
PROJECT 3105 TOTALS:			91,148.19	-	21,787.85	14,483.61	54,876.73	60.21

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
6200	INSTRUCTIONAL MEDIA SERVICE		795.00	-	-	795.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,214.67	-	-	1,214.30	0.37	0.03
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		206.56	-	-	-	206.56	100.00
0519	TECHNOLOGY SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		1,448.00	-	-	1,448.00	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		10,070.97	-	-	-	10,070.97	100.00
0691	SOFTWARE (OVER \$5000)							
6200	INSTRUCTIONAL MEDIA SERVICE		116.92	-	-	-	116.92	100.00
0692	SOFTWARE (UNDER \$5000)							
6200	INSTRUCTIONAL MEDIA SERVICE		19.74	-	-	-	19.74	100.00
PROJECT 3106 TOTALS:			13,871.86	-	-	3,457.30	10,414.56	75.08
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,142.89	-	-	1,247.97	894.92	41.76
PROJECT 3109 TOTALS:			2,142.89	-	-	1,247.97	894.92	41.76

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PROJECT: 3160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	176,446.09	-	-	176,446.09	-	-
5200	EXCEPTIONAL CHILD	14,806.30	-	-	14,806.30	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	10,864.30	-	-	10,864.30	-	-
6100	PUPIL PERSONNEL SERVICES	4,345.72	-	-	4,345.72	-	-
6120	GUIDANCE SERVICES	8,991.44	-	-	8,991.44	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,172.86	-	-	2,172.86	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	29,550.89	-	-	29,550.89	-	-
7900	OPERATION OF PLANT	12,224.81	-	-	12,224.81	-	-
8100	MAINTENANCE ADMINISTRATION	2,172.86	-	-	2,172.86	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,427.06	-	-	-	2,427.06	100.00
PROJECT 3160 TOTALS:		264,002.33	-	-	261,575.27	2,427.06	0.92

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PROJECT: 4004 CHORUS PROGRAM				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12)	4,400.00	-	-	1,475.00	2,925.00	66.48
0360	LEASE AND RENTAL AGREEMENTS 5100 BASIC EDUCATION (K-12)	4,487.00	-	-	4,487.00	-	-
0365	SOFTWARE SUBSCRIPTIONS 5100 BASIC EDUCATION (K-12)	1,270.85	-	-	839.57	431.28	33.94
0398	FIELD TRIP/STUDENT TRANSPORT 7803 TRANSPORTATION - SOUTH	951.50	-	-	951.50	-	-
0510	SUPPLIES 5100 BASIC EDUCATION (K-12)	2,227.84	-	-	2,191.70	36.14	1.62
0519	TECHNOLOGY SUPPLIES 5100 BASIC EDUCATION (K-12)	571.21	-	-	338.00	233.21	40.83
0622	AUDIO VISUAL (UNDER \$5000) 5100 BASIC EDUCATION (K-12)	38.98	-	-	38.98	-	-
0642	EQUIPMENT (UNDER \$5000) 5100 BASIC EDUCATION (K-12)	8,606.11	-	-	8,422.32	183.79	2.14
0730	DUES AND FEES 5100 BASIC EDUCATION (K-12)	1,095.67	-	273.42	402.25	420.00	38.33
PROJECT 4004 TOTALS:		23,649.16	-	273.42	19,146.32	4,229.42	17.88

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PROJECT: 4005 BAND PROGRAM				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12)	13,000.00	-	-	12,500.00	500.00	3.85
0350	REPAIR AND MAINTENANCE 5100 BASIC EDUCATION (K-12)	4,999.00	-	-	4,999.00	-	-
0365	SOFTWARE SUBSCRIPTIONS 5100 BASIC EDUCATION (K-12)	1,116.87	-	-	871.57	245.30	21.96
0398	FIELD TRIP/STUDENT TRANSPORT 7803 TRANSPORTATION - SOUTH	2,856.75	-	-	2,856.75	-	-
0510	SUPPLIES 5100 BASIC EDUCATION (K-12)	3,638.42	-	-	1,014.27	2,624.15	72.12
0642	EQUIPMENT (UNDER \$5000) 5100 BASIC EDUCATION (K-12)	3,755.25	-	-	3,755.25	-	-
0730	DUES AND FEES 5100 BASIC EDUCATION (K-12)	494.42	-	273.42	221.00	-	-
PROJECT 4005 TOTALS:		29,860.71	-	273.42	26,217.84	3,369.45	11.28
PROJECT: 5053 AICE-BONUSES/EXAMS				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS 5100 BASIC EDUCATION (K-12)	11,550.00	-	-	11,550.00	-	-
0510	SUPPLIES 5100 BASIC EDUCATION (K-12)	56,393.40	-	-	56,393.40	-	-
PROJECT 5053 TOTALS:		67,943.40	-	-	67,943.40	-	-

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PROJECT: 5054 AP-BONUSES/EXAMS				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	24,200.00	-	-	24,200.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	83,897.00	-	-	83,897.00	-	-
PROJECT 5054 TOTALS:		108,097.00	-	-	108,097.00	-	-

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PROJECT: 5065 CAPE - DRAFTING/ENGINEERING						FUND: 1010 GENERAL OPERATING		
0105	SALARY - BONUS							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,975.00	-	-	1,975.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5300	VOCATIONAL AND TECHNICAL EDUC	115.96	-	-	-	115.96	100.00
0330	IN-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	7,300.00	-	-	-	7,300.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	4,227.99	-	-	4,000.00	227.99	5.39
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	4,129.79	-	-	2,982.51	1,147.28	27.78
0519	TECHNOLOGY SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	4,782.97	-	-	3,857.91	925.06	19.34
0642	EQUIPMENT (UNDER \$5000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	135.60	-	-	-	135.60	100.00
0648	TECHNOLOGY EQUIPMENT (>\$5000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	4,800.00	-	-	-	4,800.00	100.00
0730	DUES AND FEES							
	5300	VOCATIONAL AND TECHNICAL EDUC	3,200.00	-	-	3,200.00	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	34,827.60	-	-	-	34,827.60	100.00
PROJECT 5065 TOTALS:			65,494.91	-	-	16,015.42	49,479.49	75.55

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PROJECT: 5067 CAPE - HEALTH SCIENCE				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	450.00	-	-	450.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	182.75	-	-	-	182.75	100.00
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	7,700.00	-	-	7,700.00	-	-
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,200.00	-	-	2,200.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	7,126.28	-	-	-	7,126.28	100.00
PROJECT 5067 TOTALS:		17,659.03	-	-	10,350.00	7,309.03	41.39

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0641 FORT WALTON BEACH HIGH SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,425.00	-	-	1,425.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	88.21	-	-	-	88.21	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,140.00	-	-	-	1,140.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	5,331.65	-	-	2,797.76	2,533.89	47.53
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	96.25	-	-	96.25	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,529.13	-	-	1,916.08	1,613.05	45.71
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	19,432.00	-	-	19,160.79	271.21	1.40
0641	EQUIP/FIXED ASSET (OVER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	60,149.32	-	-	-	60,149.32	100.00
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	12,553.28	-	-	5,124.70	7,428.58	59.18
0643	COMPUTER(>\$5000)/TECH INFRASTR						
5300	VOCATIONAL AND TECHNICAL EDUC	1,598.00	-	-	-	1,598.00	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,106.71	-	-	828.82	277.89	25.11
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	0.13	-	-	-	0.13	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	899.64	-	-	599.76	299.88	33.33

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2022-2023
JUNE 30, 2023**

0641 FORT WALTON BEACH HIGH SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0997	RESERVES - PROJECTS						
9890	RESERVES	269,512.26	-	-	-	269,512.26	100.00
PROJECT 5068 TOTALS:		376,861.58	-	-	31,949.16	344,912.42	91.52
PROJECT: 5073 CAPE - BUILDING TRADES				FUND: 1010		GENERAL OPERATING	
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	3,500.00	-	-	3,500.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	47,103.38	-	-	-	47,103.38	100.00
PROJECT 5073 TOTALS:		50,603.38	-	-	3,500.00	47,103.38	93.08
PROJECT: 5077 JOBS FOR FL GRADS PROGRAM				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	21.04	-	-	-	21.04	100.00
PROJECT 5077 TOTALS:		21.04	-	-	-	21.04	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2022-2023
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0641 FORT WALTON BEACH HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL					FUND: 1010	GENERAL OPERATING		
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		640.00	-	640.00	-	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,885.29	-	-	4,849.70	35.59	0.73
0399	OTHER TECHNOLOGY PURCH SERVICE							
8120	BUILDING AND GROUND MAINTENANC		529.37	-	-	297.23	232.14	43.85
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		202.64	-	-	202.64	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		3,384.20	-	1,620.20	1,764.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		8,173.50	-	4,829.10	3,344.40	-	-
PROJECT 5909 TOTALS:			17,815.00	-	7,089.30	10,457.97	267.73	1.50

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SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2022-2023
JUNE 30, 2023**

0641 FORT WALTON BEACH HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6061 CAPE INNOV-MICROECONOMICS								
					FUND: 1010	GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,390.00	-	-	49.75	2,340.25	97.92
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		13.07	-	-	-	13.07	100.00
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		1,290.00	-	-	1,290.00	-	-
0530	PERIODICALS - PRINTED							
5300	VOCATIONAL AND TECHNICAL EDUC		226.00	-	-	-	226.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		45,908.02	-	-	-	45,908.02	100.00
PROJECT 6061 TOTALS:			49,827.09	-	-	1,339.75	48,487.34	97.31
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		6,035.00	-	-	6,035.00	-	-
PROJECT 7014 TOTALS:			6,035.00	-	-	6,035.00	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		225.00	-	-	225.00	-	-
PROJECT 7016 TOTALS:			225.00	-	-	225.00	-	-

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0641 FORT WALTON BEACH HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7019 DRAMA PROGRAM						FUND: 1010 GENERAL OPERATING		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		540.00	-	-	141.00	399.00	73.89
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		9.90	-	-	9.90	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		720.00	-	-	672.00	48.00	6.67
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		22,704.14	-	-	11,755.30	10,948.84	48.22
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		440.78	-	-	118.69	322.09	73.07
0641	EQUIP/FIXED ASSET (OVER \$5000)							
5100	BASIC EDUCATION (K-12)		2,760.00	-	-	-	2,760.00	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		1,162.99	-	-	741.99	421.00	36.20
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		184.99	-	-	184.99	-	-
PROJECT 7019 TOTALS:			28,522.80	-	-	13,623.87	14,898.93	52.24

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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FISCAL YEAR 2022-2023
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0641 FORT WALTON BEACH HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	7054	AP INITIATIVE - SET-ASIDE						
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		302.72	-	-	302.72	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		3,245.98	-	1,615.00	800.00	830.98	25.60
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		539.01	-	-	163.88	375.13	69.60
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		863.23	-	-	863.23	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		5,081.22	-	-	-	5,081.22	100.00
0392	SHIPPING CHARGES							
5100	BASIC EDUCATION (K-12)		167.54	-	-	122.25	45.29	27.03
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		40,989.77	-	-	25,603.21	15,386.56	37.54
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,190.34	-	-	3,048.60	141.74	4.44
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		64.74	-	-	-	64.74	100.00
0530	PERIODICALS - PRINTED							
5100	BASIC EDUCATION (K-12)		234.90	-	-	-	234.90	100.00
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		2,875.48	-	-	1,813.19	1,062.29	36.94
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		2,081.86	-	-	2,066.02	15.84	0.76
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		700.00	-	-	-	700.00	100.00

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0641 FORT WALTON BEACH HIGH SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0997	RESERVES - PROJECTS						
9890	RESERVES	7,259.00	-	-	-	7,259.00	100.00
PROJECT 7054 TOTALS:		67,595.79	-	1,615.00	34,783.10	31,197.69	46.15
PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN					FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	27,551.36	-	-	27,551.36	-	-
PROJECT 7105 TOTALS:		27,551.36	-	-	27,551.36	-	-
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER					FUND: 1010	GENERAL OPERATING	
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	2,067.00	-	-	2,067.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	25,948.35	-	-	25,948.35	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	547.22	-	-	547.22	-	-
PROJECT 8001 TOTALS:		28,562.57	-	-	28,562.57	-	-

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0641 FORT WALTON BEACH HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.					FUND: 1010	GENERAL OPERATING		
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		3,000.00	-	-	3,000.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,623.27	-	-	531.70	4,091.57	88.50
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,245.02	-	-	2,084.92	160.10	7.13
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		4,823.96	-	-	4,697.98	125.98	2.61
0649	TECHNOLOGY EQUIPMENT (< \$5000)							
5100	BASIC EDUCATION (K-12)		2,008.00	-	-	2,008.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		517.50	-	-	517.50	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		5,196.00	-	-	-	5,196.00	100.00
PROJECT 9004 TOTALS:			22,413.75	-	-	12,840.10	9,573.65	42.71

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0641 FORT WALTON BEACH HIGH SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	3415	TITLE IV - SS & AEG				FUND: 4201	FEDERAL REVENUE FROM STAT	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		7,435.71	-	-	7,435.71	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,810.21	-	-	3,810.21	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		741.19	-	-	741.19	-	-
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		265.47	-	-	265.47	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		4,344.48	-	-	4,344.48	-	-
0648	TECHNOLOGY EQUIPMENT (>\$5000)							
5100	BASIC EDUCATION (K-12)		8,000.00	-	-	8,000.00	-	-
PROJECT 3415 TOTALS:			24,597.06	-	-	24,597.06	-	-

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0641 FORT WALTON BEACH HIGH SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	3422 CARL PERKINS-SECONDARY ED S131			FUND: 4201	FEDERAL REVENUE FROM STAT		
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	894.20	-	-	894.20	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	906.00	-	-	906.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	13,391.91	-	-	13,391.91	-	-
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,877.20	-	-	2,877.20	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,099.98	-	-	1,099.98	-	-
PROJECT 3422 TOTALS:		19,169.29	-	-	19,169.29	-	-