

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2022-2023  
JUNE 30, 2023**

**0601 CRESTVIEW HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,366.20	-	-	1,366.20	-	-
5200	EXCEPTIONAL CHILD	794.38	-	-	794.38	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,953.00	-	-	1,953.00	-	-
0330	IN-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	370.19	-	-	370.19	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	1,188.00	-	-	1,188.00	-	-
0355	TECHNOLOGY REPAIRS & MAINTENAN						
5100	BASIC EDUCATION (K-12)	80.00	-	-	80.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	48,938.35	-	17,219.17	31,719.18	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	14,602.81	-	4,481.67	10,121.14	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5200	EXCEPTIONAL CHILD	355.74	-	-	355.74	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,807.85	-	-	5,807.85	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,749.14	-	-	9,749.14	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
5300	VOCATIONAL AND TECHNICAL EDUC	254.00	-	127.00	127.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION - NORTH	1,431.50	-	-	1,431.50	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	228.15	-	-	228.15	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	29,684.22	-	-	29,684.22	-	-
5200	EXCEPTIONAL CHILD	1,541.63	-	-	1,541.63	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	10,873.58	-	-	10,873.58	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,462.62	-	-	3,462.62	-	-
7900	OPERATION OF PLANT	4,597.48	-	-	4,597.48	-	-
0519	TECHNOLOGY SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,734.59	-	-	3,734.59	-	-
5200	EXCEPTIONAL CHILD	460.59	-	-	460.59	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	29.99	-	-	29.99	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,343.03	-	-	4,343.03	-	-
0642	EQUIPMENT (UNDER \$5000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,224.15	-	-	3,224.15	-	-
7900	OPERATION OF PLANT	5,089.50	-	-	5,089.50	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)						
5100	BASIC EDUCATION (K-12)	859.98	-	-	859.98	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,613.92	-	-	3,613.92	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
7900	OPERATION OF PLANT	10,766.39	-	10,766.39	-	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	988.84	-	546.84	442.00	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	47,914.65	-	-	-	47,914.65	100.00
<b>PROJECT .... TOTALS:</b>		<b>218,304.47</b>	<b>-</b>	<b>33,141.07</b>	<b>137,248.75</b>	<b>47,914.65</b>	<b>21.95</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1004 AICE SET-ASIDE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		45,021.78	-	-	-	45,021.78	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		10,338.67	-	-	-	10,338.67	100.00
<b>PROJECT 1004 TOTALS:</b>			<b>55,360.45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>55,360.45</b>	<b>100.00</b>
<b>PROJECT: 2045 ROTC</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,476.45	-	-	4,476.45	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,140.93	-	-	-	2,140.93	100.00
<b>PROJECT 2045 TOTALS:</b>			<b>6,617.38</b>	<b>-</b>	<b>-</b>	<b>4,476.45</b>	<b>2,140.93</b>	<b>32.35</b>
<b>PROJECT: 2086 SAI - TEENAGE PARENTING PROG</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
6100	PUPIL PERSONNEL SERVICES		524.00	-	-	524.00	-	-
0510	SUPPLIES							
6100	PUPIL PERSONNEL SERVICES		95.00	-	-	95.00	-	-
<b>PROJECT 2086 TOTALS:</b>			<b>619.00</b>	<b>-</b>	<b>-</b>	<b>619.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2154 ADVANCED PLACEMENT</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		1,713.15	-	-	1,713.15	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		19,068.11	-	-	2,572.88	16,495.23	86.51
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		949.85	-	-	949.85	-	-
0530	PERIODICALS - PRINTED							
5100	BASIC EDUCATION (K-12)		769.24	-	-	769.24	-	-
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		1,271.94	-	-	1,271.94	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		179.49	-	-	179.49	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		400.00	-	-	400.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		3,138.51	-	-	-	3,138.51	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>27,490.29</b>	<b>-</b>	<b>-</b>	<b>7,856.55</b>	<b>19,633.74</b>	<b>71.42</b>

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**0601 CRESTVIEW HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	2,936.10	-	-	2,354.31	581.79	19.82
0360	LEASE AND RENTAL AGREEMENTS							
	8120	BUILDING AND GROUND MAINTENANC	7,797.03	-	-	6,630.08	1,166.95	14.97
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	51,124.14	-	-	37,812.72	13,311.42	26.04
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	37,792.59	-	6,986.00	25,426.96	5,379.63	14.23
<b>PROJECT 2909 TOTALS:</b>			<b>99,649.86</b>	<b>-</b>	<b>6,986.00</b>	<b>72,224.07</b>	<b>20,439.79</b>	<b>20.51</b>
<b>PROJECT: 3102 SAI - STUDENT ASSESSMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	6141	TESTING	2,146.25	-	-	2,146.25	-	-
<b>PROJECT 3102 TOTALS:</b>			<b>2,146.25</b>	<b>-</b>	<b>-</b>	<b>2,146.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,033.08	-	-	-	9,033.08	100.00
	5300	VOCATIONAL AND TECHNICAL EDUC	3,528.61	-	-	2,984.51	544.10	15.42
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	135,712.32	-	24,870.09	108,977.32	1,864.91	1.37
<b>PROJECT 3105 TOTALS:</b>			<b>148,274.01</b>	<b>-</b>	<b>24,870.09</b>	<b>111,961.83</b>	<b>11,442.09</b>	<b>7.72</b>

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<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,182.88	-	-	2,182.88	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		611.23	-	-	611.23	-	-
0530	PERIODICALS - PRINTED							
6200	INSTRUCTIONAL MEDIA SERVICE		384.61	-	-	-	384.61	100.00
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		45,543.58	-	-	107.48	45,436.10	99.76
0622	AUDIO VISUAL (UNDER \$5000)							
6200	INSTRUCTIONAL MEDIA SERVICE		225.19	-	-	137.51	87.68	38.94
<b>PROJECT 3106 TOTALS:</b>			<b>48,947.49</b>	<b>-</b>	<b>-</b>	<b>3,039.10</b>	<b>45,908.39</b>	<b>93.79</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,244.49	-	-	3,340.62	1,903.87	36.30
<b>PROJECT 3109 TOTALS:</b>			<b>5,244.49</b>	<b>-</b>	<b>-</b>	<b>3,340.62</b>	<b>1,903.87</b>	<b>36.30</b>
<b>PROJECT: 3110 INSTR MAT-ESE DIGITAL APPS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		922.92	-	-	922.92	-	-
<b>PROJECT 3110 TOTALS:</b>			<b>922.92</b>	<b>-</b>	<b>-</b>	<b>922.92</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4004 CHORUS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		67.97	-	-	-	67.97	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION - NORTH		1,179.75	-	-	670.25	509.50	43.19
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		25,036.25	-	-	3,545.09	21,491.16	85.84
0642	EQUIPMENT (UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		0.03	-	-	-	0.03	100.00
<b>PROJECT 4004 TOTALS:</b>			<b>26,284.00</b>	<b>-</b>	<b>-</b>	<b>4,215.34</b>	<b>22,068.66</b>	<b>83.96</b>
<b>PROJECT: 4005 BAND PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		9,500.00	-	-	9,500.00	-	-
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		6,000.00	-	-	6,000.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION - NORTH		6,732.00	-	-	6,732.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8.77	-	-	-	8.77	100.00
<b>PROJECT 4005 TOTALS:</b>			<b>22,240.77</b>	<b>-</b>	<b>-</b>	<b>22,232.00</b>	<b>8.77</b>	<b>0.04</b>

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<b>PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		50.00	-	-	50.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION - NORTH		730.00	-	-	730.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,455.82	-	-	1,455.82	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,025.31	-	-	2,025.31	-	-
<b>PROJECT 5007 TOTALS:</b>			<b>4,261.13</b>	<b>-</b>	<b>-</b>	<b>4,261.13</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5053 AICE-BONUSES/EXAMS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		11,600.00	-	-	11,600.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		33,127.95	-	-	33,127.95	-	-
<b>PROJECT 5053 TOTALS:</b>			<b>44,727.95</b>	<b>-</b>	<b>-</b>	<b>44,727.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5054 AP-BONUSES/EXAMS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		9,750.00	-	-	9,750.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		56,069.00	-	-	56,069.00	-	-
<b>PROJECT 5054 TOTALS:</b>			<b>65,819.00</b>	<b>-</b>	<b>-</b>	<b>65,819.00</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 5063 CAPE - CONSTRUCTION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	200.43	-	-	200.43	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	999.30	-	-	999.30	-	-
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	4,092.43	-	-	4,092.43	-	-
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,066.02	-	-	597.48	468.54	43.95
<b>PROJECT 5063 TOTALS:</b>		<b>6,358.18</b>	<b>-</b>	<b>-</b>	<b>5,889.64</b>	<b>468.54</b>	<b>7.37</b>

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<b>PROJECT: 5064 CAPE - CULINARY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,750.00	-	-	2,750.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	8,146.90	-	169.51	7,431.64	545.75	6.70
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,960.00	-	-	3,960.00	-	-
0641	EQUIP/FIXED ASSET (OVER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	27,444.23	-	-	26,621.10	823.13	3.00
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	23,931.38	-	-	23,229.76	701.62	2.93
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	228.28	-	-	-	228.28	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	118,888.82	-	-	-	118,888.82	100.00
<b>PROJECT 5064 TOTALS:</b>		<b>185,349.61</b>	<b>-</b>	<b>169.51</b>	<b>63,992.50</b>	<b>121,187.60</b>	<b>65.38</b>

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<b>PROJECT: 5065 CAPE - DRAFTING/ENGINEERING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,250.00	-	-	2,250.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5300	VOCATIONAL AND TECHNICAL EDUC		500.00	-	-	-	500.00	100.00
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		7,292.80	-	-	4,181.80	3,111.00	42.66
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		3,626.53	-	-	2,762.72	863.81	23.82
0642	EQUIPMENT (UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,017.76	-	-	-	1,017.76	100.00
0643	COMPUTER(>\$5000)/TECH INFRASTR							
5300	VOCATIONAL AND TECHNICAL EDUC		73.71	-	-	-	73.71	100.00
0644	COMPUTER HARDWARE(UNDER \$5000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,265.00	-	-	1,265.00	-	-
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,845.00	-	-	-	2,845.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		80,022.04	-	-	-	80,022.04	100.00
<b>PROJECT 5065 TOTALS:</b>			<b>98,892.84</b>	<b>-</b>	<b>-</b>	<b>10,459.52</b>	<b>88,433.32</b>	<b>89.42</b>

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**0601 CRESTVIEW HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5067 CAPE - HEALTH SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,550.00	-	-	1,550.00	-	-
0365	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	5,225.00	-	-	5,225.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801	TRANSPORTATION - NORTH	100.00	-	-	72.50	27.50	27.50
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	778.50	-	385.00	344.50	49.00	6.29
0519	TECHNOLOGY SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	8,517.87	-	-	8,517.87	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	21,447.86	-	-	-	21,447.86	100.00
<b>PROJECT 5067 TOTALS:</b>			<b>37,619.23</b>	<b>-</b>	<b>385.00</b>	<b>15,709.87</b>	<b>21,524.36</b>	<b>57.22</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
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**0601 CRESTVIEW HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,000.00	-	-	1,000.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	4.62	-	-	-	4.62	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5300	VOCATIONAL AND TECHNICAL EDUC	4,389.00	-	-	-	4,389.00	100.00
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	37,388.16	-	6,840.00	30,423.14	125.02	0.33
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	8,714.75	-	647.21	8,059.41	8.13	0.09
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	31,315.38	-	2,586.00	26,192.77	2,536.61	8.10
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1.12	-	-	-	1.12	100.00
0643	COMPUTER(>\$5000)/TECH INFRASTR						
5300	VOCATIONAL AND TECHNICAL EDUC	41,015.22	-	512.00	40,503.22	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	7,506.19	-	-	3,044.13	4,462.06	59.45
0685	FLOORING/STRUCTURAL ALTERATION						
5300	VOCATIONAL AND TECHNICAL EDUC	172.81	-	-	-	172.81	100.00
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	2,749.02	-	-	2,749.02	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	742.50	-	-	742.50	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	146,170.58	-	-	-	146,170.58	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0601 CRESTVIEW HIGH SCHOOL**

			<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT 5068 TOTALS:</b>			<b>281,169.35</b>	<b>-</b>	<b>10,585.21</b>	<b>112,714.19</b>	<b>157,869.95</b>	<b>56.15</b>
<b>PROJECT: 5071 CAPE - WELDING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,148.59	-	-	-	1,148.59	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION - NORTH		100.00	-	-	52.50	47.50	47.50
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		23.40	-	-	-	23.40	100.00
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,175.00	-	-	1,740.00	435.00	20.00
0676	OTHER PERMANENT IMPROVEMENTS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,400.00	-	-	-	2,400.00	100.00
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		852.16	-	-	87.00	765.16	89.79
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		180.00	-	-	180.00	-	-
<b>PROJECT 5071 TOTALS:</b>			<b>6,879.15</b>	<b>-</b>	<b>-</b>	<b>2,059.50</b>	<b>4,819.65</b>	<b>70.06</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0601 CRESTVIEW HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5072 CAPE - AUTOMOTIVE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,200.00	-	-	1,200.00	-	-
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	273.37	-	-	273.37	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	760.00	-	-	-	760.00	100.00
0519	TECHNOLOGY SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	5,462.00	-	-	4,652.00	810.00	14.83
0997	RESERVES - PROJECTS						
9890	RESERVES	59,080.94	-	-	-	59,080.94	100.00
<b>PROJECT 5072 TOTALS:</b>		<b>66,776.31</b>	<b>-</b>	<b>-</b>	<b>6,125.37</b>	<b>60,650.94</b>	<b>90.83</b>

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**0601 CRESTVIEW HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5073 CAPE - BUILDING TRADES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,075.00	-	-	2,075.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		338.00	-	-	338.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION - NORTH		1,200.00	-	-	1,123.75	76.25	6.35
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		399.00	-	-	399.00	-	-
0519	TECHNOLOGY SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		628.00	-	-	584.00	44.00	7.01
0997	RESERVES - PROJECTS							
9890	RESERVES		31,589.62	-	-	-	31,589.62	100.00
<b>PROJECT 5073 TOTALS:</b>			<b>36,229.62</b>	<b>-</b>	<b>-</b>	<b>4,519.75</b>	<b>31,709.87</b>	<b>87.52</b>
<b>PROJECT: 5077 JOBS FOR FL GRADS PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		568.22	-	-	-	568.22	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		587.02	-	-	-	587.02	100.00
<b>PROJECT 5077 TOTALS:</b>			<b>1,155.24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,155.24</b>	<b>100.00</b>



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**0601 CRESTVIEW HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		13,448.70	-	-	-	13,448.70	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		12,291.30	-	-	11,541.30	750.00	6.10
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		334.78	-	-	-	334.78	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		16,179.51	-	-	15,360.95	818.56	5.06
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		22,120.60	-	22,120.60	-	-	-
<b>PROJECT 5909 TOTALS:</b>			<b>64,374.89</b>	<b>-</b>	<b>22,120.60</b>	<b>26,902.25</b>	<b>15,352.04</b>	<b>23.85</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		5,740.00	-	-	5,740.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		787.50	-	-	787.50	-	-
<b>PROJECT 7014 TOTALS:</b>			<b>6,527.50</b>	<b>-</b>	<b>-</b>	<b>6,527.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		112.50	-	-	112.50	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>112.50</b>	<b>-</b>	<b>-</b>	<b>112.50</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7019 DRAMA PROGRAM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	11,796.29	-	-	-	11,796.29	100.00
0641	EQUIP/FIXED ASSET (OVER \$5000)							
	5100	BASIC EDUCATION (K-12)	11,153.17	-	-	-	11,153.17	100.00
0642	EQUIPMENT (UNDER \$5000)							
	5100	BASIC EDUCATION (K-12)	588.00	-	-	-	588.00	100.00
<b>PROJECT 7019 TOTALS:</b>			<b>23,537.46</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,537.46</b>	<b>100.00</b>
<b>PROJECT: 7054 AP INITIATIVE - SET-ASIDE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	388.70	-	-	-	388.70	100.00
0365	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	129.00	-	-	-	129.00	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	73,484.17	-	-	-	73,484.17	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	3,139.00	-	-	-	3,139.00	100.00
<b>PROJECT 7054 TOTALS:</b>			<b>77,140.87</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>77,140.87</b>	<b>100.00</b>
<b>PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	41,812.67	-	-	41,812.67	-	-
<b>PROJECT 7105 TOTALS:</b>			<b>41,812.67</b>	<b>-</b>	<b>-</b>	<b>41,812.67</b>	<b>-</b>	<b>-</b>

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SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
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**0601 CRESTVIEW HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,542.00	-	-	1,542.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION - NORTH		38,913.75	-	-	38,913.75	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>40,455.75</b>	<b>-</b>	<b>-</b>	<b>40,455.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		874.23	-	-	874.23	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		28,014.39	-	-	375.54	27,638.85	98.66
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		384.65	-	-	384.65	-	-
0530	PERIODICALS - PRINTED							
5100	BASIC EDUCATION (K-12)		769.22	-	-	-	769.22	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		4,929.19	-	-	-	4,929.19	100.00
<b>PROJECT 9004 TOTALS:</b>			<b>34,971.68</b>	<b>-</b>	<b>-</b>	<b>1,634.42</b>	<b>33,337.26</b>	<b>95.33</b>
<b>PROJECT: 2422 CARL PERKINS-SECONDARY ED S131</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		175.00	-	-	175.00	-	-
<b>PROJECT 2422 TOTALS:</b>			<b>175.00</b>	<b>-</b>	<b>-</b>	<b>175.00</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>3415</b>	<b>TITLE IV - SS &amp; AEG</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0365	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		10,463.61	-	-	10,463.61	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,401.59	-	-	5,401.59	-	-
0519	TECHNOLOGY SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,012.66	-	-	1,012.66	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)							
5100	BASIC EDUCATION (K-12)		4,094.50	-	-	4,094.50	-	-
<b>PROJECT 3415 TOTALS:</b>			<b>20,972.36</b>	<b>-</b>	<b>-</b>	<b>20,972.36</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3422 CARL PERKINS-SECONDARY ED S131</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	2,554.32	-	-	2,554.32	-	-
0365	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	16,905.66	-	-	16,905.66	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	49,829.65	-	-	49,829.65	-	-
0642	EQUIPMENT (UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	15,964.46	-	-	15,964.46	-	-
0644	COMPUTER HARDWARE(UNDER \$5000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,049.98	-	-	1,049.98	-	-
0730	DUES AND FEES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,595.00	-	-	1,595.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	112.50	-	-	112.50	-	-
<b>PROJECT 3422 TOTALS:</b>		<b>88,011.57</b>	<b>-</b>	<b>-</b>	<b>88,011.57</b>	<b>-</b>	<b>-</b>